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# PROCEEDINGS

# OF THE

# BOARD OF LEGISLATORS

# OF

# ALLEGANY COUNTY

# NEW YORK

# 1994

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**OFFICERS OF THE BOARD**

---

JOHN W. WALCHLI, JR., Chairman
Wellsville, New York

JOHN E. MARGESON, County Administrator
Cuba, New York

LINDA J. CANFIELD, Clerk
Belmont, New York

PAMELA J. THOMPSON, Journal Clerk & Deputy Clerk
Belmont, New York

**ALLEGANY COUNTY BOARD OF LEGISLATORS FOR 1994**

DISTRICT I

Rodney K. Bennett.....Dalton, N.Y.

James E. Gallman.....Angelica, N.Y.

Alton Sylor.....Fillmore, N.Y.

DISTRICT II

Edmund C. Burdick.....Black Creek, N.Y.

William G. Dibble.....Little Genesee, N.Y.

Ronald B. Truax.....Cuba, N.Y.

DISTRICT III

Ruth Faulkner.....Bolivar, N.Y.

Joseph G. Schaffner.....Bolivar, N.Y.

Paul W. Stevens, Jr.....Wellsville, N.Y.

DISTRICT IV

James G. Cretekos.....Wellsville, N.Y.

Bruce Reuning.....Wellsville, N.Y.

John W. Walchli, Jr.....Wellsville, N.Y.

DISTRICT V

Curtis T. Corkey.....Almond, N.Y.

Robert M. Hassan.....Belmont, N.Y.
(resigned: 9/1/94)

Frances S. Barnes.....Belmont, N.Y.
(appointed: 10/24/94)

N. Keith Palmiter.....Alfred Station, N.Y.

**COUNTY OFFICIALS OF ALLEGANY COUNTY FOR 1994**

Aging, Office for, Director.....Kimberley Toot, Belmont, N.Y.

Civil Service: Personnel Officer.....Jack Rosell, belmont, N.Y.

Community Services Agency Dir.....Robert W. Anderson, Wellsville, N.Y.

Coroners.....L. Herbert Williams, Fillmore, N.Y.
Ted E. Crowell, Wellsville, N.Y.
LaVerne Hadaway, Rushford, N.Y.
David P. Schwert, Alfred, N.Y.

County Administrator.....John E. Margeson, Belmont, N.Y.

County Attorney.....James T. Sikaras, Belmont, N.Y.
1st Asst. County Attorney.....Daniel J. Guiney, Belmont, N.Y.
2nd Asst. County Attorney.....Thomas A. Miner, Belmont, N.Y.

County Clerk.....Joseph E. Presutti, Belmont, N.Y.
Deputy County Clerk.....Margaret Strittmather, Belmont, N.Y.
(resigned: 10/23/94)
Linda Healy, Belmont, N.Y.
(appointed: 10/24/94)
Deputy County Clerk II.....Linda Healy, Belmont, N.Y.
(resigned: 10/23/94)
Kristina K. Stoll, Belmont, N.Y.
(appointed: 12/12/94)

County Historian.....Craig R. Braack, Belmont, N.Y.

County Judges & Surrogate
Family Court Judges.....Wayne A. Feeman, Jr., Belmont, N.Y.
Peter R. Sprague, Belmont, N.Y.

Chief Clerk, County &
Supreme Courts.....M. Helen Young, Belmont, N.Y.

Chief Clerk, Surrogate &
Family Courts.....Carolyn Miller, Belmont, N.Y.

County Treasurer.....James F. Mulholland, Belmont, N.Y.
Deputy County Treasurer.....Terri L. Ross, Belmont, N.Y.

Data Processing Director.....Deborah M. Button, Belmont, N.Y.

Development, Office of, Director.....Julie A. Marshall, Belmont, N.Y.

District Attorney.....James E. Euken, Belmont, N.Y.
1st Assistant District Attorney.....Terrance Parker, Belmont, N.Y.
2nd Assistant District Attorney.....Beth E. Farwell, Belmont, N.Y.
3rd Assistant District Attorney.....Thomas P. Brown, Belmont, N.Y.
4th Assistant District Attorney.....Keith A. Slep, Belmont, N.Y.

Elections Commissioners.....Margaret Gordon, Belmont, N.Y.
Larry Wilson, Belmont, N.Y.

Emergency Services Director.....John C. Tucker, Belmont, N.Y.

Employment & Training Director.....Carl Peterson, Belmont, N.Y.

Fire Coordinator.....Keith Barber, Rossburg, N.Y.

Health Department Director.....Johannes Peeters, Belmont, N.Y.

Jurors, Commissioner of.....Joseph E. Presutti, Belmont, N.Y.

Maintenance Supervisor.....Dennis L. Dunham, Belmont, N.Y.

Probation Director.....David Sirianni, Belmont, N.Y.

Public Defender.....Judith E. Samber, Wellsville, N.Y.
1st Assistant Public Defender.....Jerry Fowler, Alfred, N.Y.
2nd Assistant Public Defender.....Barbara Kelley Burt, Bolivar, N.Y.

Public Works Superintendent.....Richard A. Young, Belmont, N.Y.
Deputy Superintendent I.....David Roeske, Belmont, N.Y.
Deputy Superintendent II.....John J. Mancuso, Belmont, N.Y.

Real Property Tax Service Agency,
Director.....Robert Wilkins, Belmont, N.Y.

Sheriff.....Lawrence W. Scholes, Belmont, N.Y.
Undersheriff.....William Timberlake, Belmont, N.Y.

Social Services Commissioner.....Joan Sinclair, Belmont, N.Y.

Veterans' Service Agency Director.....Duane M. Griswold, Belmont, N.Y.

Weights & Measures Director.....Alan D. Chamberlain, Belfast, N.Y.

Workers' Compensation
Executive Secretary.....John Haynes, Belmont, N.Y.
(resigned: 7/22/94)
Douglas Dillon, Belmont, N.Y.
(appointed: 7/25/94)

Youth Bureau Program Director.....Christina Culbert, Belmont, N.Y.

## STANDING COMMITTEES

1. **FINANCE:**
   Gallman, Sylor, Corkey, Burdick, Faulkner

2. **HUMAN SERVICES:**
   Truax, Gallman, Hassan, Cretekos, Stevens

3. **PERSONNEL:**
   Corkey, Sylor, Burdick, Faulkner, Cretekos

4. **PLANNING AND DEVELOPMENT:**
   Dibble, Palmiter, Sylor, Faulkner, Cretekos

5. **PUBLIC SAFETY:**
   Bennett, Palmiter, Truax, Reuning, Stevens

6. **PUBLIC WORKS:**
   Palmiter, Burdick, Bennett, Reuning, Schaffner

7. **WAYS AND MEANS:**
   Burdick, Gallman, Dibble, Bennett, Hassan, Reuning, Schaffner

## MEMBERS OF BOARDS AND AGENCIES SERVING IN 1994

### ABC BOARD

George C. Derx, Angelica, N.Y.
Robert McCarthy, Wellsville, N.Y.

### AGING, CITIZENS ADVISORY COUNCIL

Ronald B. Truax, Cuba, N.Y.
Harold Babcock, Wellsville, N.Y.
Donald Pierce, Alfred Station, N.Y.
Herbert Hollen, Houghton, N.Y.
Wallace Higgins, Alfred, N.Y.
Emma Miller, Friendship, N.Y.
(resigned: 6/1/94)
Jean MacMurray, Wellsville, N.Y.
(appointed: 6/13/94)
Morgan Rosser, Wellsville, N.Y.
Harold Leilous, Belmont, N.Y.
Dorothy Crowther, Belmont, N.Y.
Edward Brewster, Whitesville, N.Y.
Keith Folts, Fillmore, N.Y.
Marc Subject, Cuba, N.Y.
Marjorie Brown, Belmont, N.Y.
Lee Frair, Portville, N.Y.

### AGRICULTURAL AND FARMLAND PROTECTION BOARD

Mark L. Bainbridge, Angelica, N.Y.
Dennis Aylor, Belfast, N.Y.
Wendell Chamberlain, Belfast, N.Y.
Kevin Redman, Fillmore, N.Y.
Ted Hopkins, Fillmore, N.Y.
Arthur Brooks, Wellsville, N.Y.
Florence Fuller, Houghton, N.Y.
Rodney K. Bennett, Dalton, N.Y.
Paul Westfall, Cuba, N.Y.
J. Michael Kear, Whitesville, N.Y.

### BOARD OF HEALTH

David P. Schwert, Alfred, N.Y.
Warren H. Pomeroy, Rushford, N.Y.
Dr. David Graham, Wellsville, N.Y.
Ronald B. Truax, Cuba, N.Y.
Dr. Richard Cudahy, Bolivar, N.Y.
Dr. John D. Nystrom, Houghton, N.Y.
Dr. Geoffrey Markowski, Cuba, N.Y.
(resigned: 4/25/94)

## COMMUNITY SERVICES BOARD

Albert Vander Linde, Wellsville, N.Y.
Deborah Aumick, Scio, N.Y.
Roxanne Webster-Friend, Almond, N.Y.
(resigned: 8/20/94)
Edna Howard, Belfast, N.Y.
Alton Sylor, Fillmore, N.Y.
Dr. David Graham, Wellsville, N.Y.
Eugene Krumm, Wellsville, N.Y.
George F. Gilmartin, Alfred, N.Y.
Laurel McCluskie, Alfred Station, N.Y.

## COOPERATIVE EXTENSION ASSOCIATION LEGISLATIVE REPRESENTATIVE

Rodney K. Bennett, Dalton, N.Y.

## DEVELOPMENT ADVISORY BOARD

Deborah Clark, Wellsville, N.Y.
Paul Westfall, Belmont, N.Y.
Fred Sinclair, Belmont, N.Y.
Jesse Case, Wellsville, N.Y.
B. J. Randall, Wellsville, N.Y.
Robert Histed, Fillmore, N.Y.
Peter Roberts, Alfred, N.Y.
David Fleming, Angelica, N.Y.
Ted Lyon, Cuba, N.Y.

## ECONOMIC DEVELOPMENT ZONE ADMINISTRATIVE BOARD

Joan Sinclair, Scio, N.Y.
Susan F. Myers, Friendship, N.Y.
William G. Dibble, Little Genesee, N.Y.
Ronald A. Stuck, Friendship, N.Y.
Thomas T. Taylor, Cuba, N.Y.
Richard M. Spriggs, Alfred, N.Y.
Warren Shanback, Friendship, N.Y.
William K. Pollock, Hunt, N.Y.
Jody L. Collins, Friendship, N.Y.
John P. Maxson, Friendship, N.Y.
Gary Bastian, Wellsville, N.Y.
Jeffrey Bradley, Cuba, N.Y.
David Szczerbacki, Wellsville, N.Y.
John E. Margeson, Cuba, N.Y.
Gene Gardner, Wellsville, N.Y.

## EMPLOYMENT & TRAINING ADVISORY BOARD

Henry Mayo, Belmont, N.Y.
Wallace Higgins, Alfred Station, N.Y.
Bernard Randall, Wellsville, N.Y.
Christine Joyce, Andover, N.Y.
Barbara Deming, Cuba, N.Y.
Joan Sinclair, Belmont, N.Y.
Charles T. Kalthoff, Jr., Belmont, N.Y.
Donald Fegley, Fillmore, N.Y.
Loretta Cronin, Wellsville, N.Y.

## FIRE ADVISORY BOARD

William Greene, Andover, N.Y., Chairman
Joe Szeliga, Alfred, N.Y.
Judson Stearns, Jr., Alfred Station, N.Y.
Robert Prior, Allentown, N.Y.
Charles Fox, Almond, N.Y.
Richard Sortore, Angelica, N.Y.
Edward Hanes, Belfast, N.Y.
(resigned: 3/23/94)
David Jennings, Belfast, N.Y.
(appointed: 5/9/94)
Brandon LaValley, Belmont, N.Y.
Richard Smith, Bolivar, N.Y.
Allen Phillips, Canaseraga, N.Y.
Nathan Montayne, Caneadea, N.Y.
Kenneth Maxson, Clarksville, N.Y.
Robert Lester, Cuba, N.Y.
Tom Bower, Fillmore, N.Y.
Jim Kane, Friendship, N.Y.
Richard Wilson, Houghton, N.Y.
Dan Metcalf, Rushford, N.Y.
Dennis Rumfelt, Scio, N.Y.
Gilbert Helmer, Wellsville, N.Y.
Larry Erdmann, Whitesville, N.Y.
Phil Weimer, Willing, N.Y.

## FISH & WILDLIFE MANAGEMENT BOARD

Edmund C. Burdick, Black Creek, N.Y., Legislative Representative
Ronald B. Truax, Cuba, N.Y., Alternate Legislative Representative
Chester Gosper, Jr., Angelica, N.Y., Sportsmen's Representative
Jan Bastian, Wellsville, N.Y., Alternate Sportsmen's Representative
Robert Polanowski, Belfast, N.Y., Landowner Representative
Kevin Redman, Fillmore, N.Y., Alternate Landowner Representative

## FOREST PRACTICE BOARD

Douglas Serra, Scio, N.Y.
Robert Dunning, Little Genesee, N.Y.
Rodney K. Bennett, Dalton, N.Y.

## HEALTH SYSTEMS AGENCY OF WESTERN NEW YORK

Bernard J. Randall, Wellsville, N.Y.

## INDUSTRIAL DEVELOPMENT AGENCY AND INDUSTRIAL & COMMERCIAL INCENTIVE BOARD

Kenneth Nielsen, Houghton, N.Y.
William Dorney, Wellsville, N.Y.
(resigned: 11/11/94)
Nico Van Zwanenberg, Cuba, N.Y.
Kim Costello, Almond, N.Y.
Robert Thomas, Bolivar, N.Y.

## MEDICAL SCHOLARSHIP BOARD

John W. Walchli, Jr., Wellsville, N.Y., Chairman
Peter S. Finlay, Alfred, N.Y.
Dr. Daniel C. Kaufman, Fillmore, N.Y.
Dr. David P. Schwert, Alfred, N.Y.
Keith C. Folts, Fillmore, N.Y.
Gary C. Balcom, Wellsville, N.Y.
Dr. John R. Scott, Wellsville, N.Y.

## PLANNING BOARD

J. Dennis Kirst, Whitesville, N.Y.
Richard Hollis, Dalton, N.Y.
Charles Jessup, Alfred Station, N.Y.
Ronald Stuck, Friendship, N.Y.
Gary Bastian, Wellsville, N.Y.
Clifford Ackley, Wellsville, N.Y.
Dr. Gordon Godshalk, Alfred Station, N.Y.
Leonard Capizzi, Angelica, N.Y.
(resigned: 7/28/94)
Frank W. Williams, Cuba, N.Y.
Donald Goold, Caneadea, N.Y.
William Dibble, Little Genesee, N.Y.
Deborah Clark, Wellsville, N.Y.
Chester Swier, Cuba, N.Y.
(resigned: 5/9/94)
Melanie Miller, Belfast, N.Y.
Loren Broughton, Canaseraga, N.Y.
(appointed: 10/6/94)
Richard Yanda, Fillmore, N.Y.
(appointed: 10/6/94)
Richard A. Young, (ex-officio), Scio, N.Y.
James F. Mulholland (ex-officio), Wellsville, N.Y.

## PRIVATE INDUSTRY COUNCIL

Varma Childs, Olean, N.Y.
Henry D. Mayo, Scio, N.Y.
Christine Joyce, Andover, N.Y.
Charles T. Kalthoff, Belmont, N.Y.
B. J. Randall, Wellsville, N.Y.
Wallace Higgins, Alfred Station, N.Y.
Barbara Deming, Cuba, N.Y.
Joan Sinclair, Belmont, N.Y.
Donald Fegley, Fillmore, N.Y.

## RESOURCE, CONSERVATION AND DEVELOPMENT BOARD

William G. Dibble, Little Genesee, N.Y.
Wendell Chamberlain, Belfast, N.Y.
Maynard Boyce, Scio, N.Y.

## SOIL & WATER CONSERVATION DISTRICT BOARD OF DIRECTORS

Rodney K. Bennett, Dalton, N.Y.
William G. Dibble, Little Genesee, N.Y.
Hubert Wightman, Almond, N.Y.
Wendell Chamberlain, Belfast, N.Y.
Max Knapp, Wellsville, N.Y.

## SOUTHERN TIER WEST REGIONAL PLANNING & DEVELOPMENT BOARD

Maynard Boyce, Scio, N.Y.
John Walchli, Jr., Wellsville, N.Y.
Walter Martelle, Wellsville, N.Y.
John E. Margeson, Cuba, N.Y.
William Dibble, Little Genesee, N.Y.

## TOURISM, CITIZENS ADVISORY COMMITTEE

Shirley Foster, Wellsville, N.Y.
Ada White, Andover, N.Y.
Duane L. Graham, Angelica, N.Y.
Robin A. Smith, Swain, N.Y.
Christina Arden-Hopkins, Cuba, N.Y.
Gertrude A. Butera, Alfred, N.Y.
Fleurette Pelletier, Angelica, N.Y.

## TRAFFIC SAFETY BOARD

David Roeske, Wellsville, N.Y., Chairman
William Barrett, Rushford, N.Y.
Calvin Graham, Belmont, N.Y.
Patricia Regan, Wellsville, N.Y.
David Gresham, Wellsville, N.Y.
Ray M. Parlett, Houghton, N.Y.
William Damon, Caneadea, N.Y.
Leonard Presutti, Belmont, N.Y.
Dean Robinson, Friendship, N.Y.
Ceylon Snider, Fillmore, N.Y.
Kevin Kailbourne, Scio, N.Y.
James Brizzee, Wellsville, N.Y.
Frances S. Barnes, Belmont, N.Y.
Lynn O'Brien, Belmont, N.Y.
Guy James, Scio, N.Y.

## YOUTH BOARD

Deborah Knapp, Belmont, N.Y.
John E. Margeson, Cuba, N.Y.
Jack Emrick, Scio, N.Y.
Roland Miles, Wellsville, N.Y.
Steven Presutti, Belmont, N.Y.
Judith Hopkins, Fillmore, N.Y.
Jerry Garmong, Friendship, N.Y.
Patrick J. Barry, Wellsville, N.Y.
Charles Neal, Wellsville, N.Y.
Bruce Smalley, Belmont, N.Y.
Larry Wilson, Houghton, N.Y.
David Sirianni, Cuba, N.Y.
Leonard Capizzi, Wellsville, N.Y.
Ralph Eastlack, Wellsville, N.Y.
Gary Ostrower, Alfred, N.Y.

**JANUARY 3, 1994**

Pursuant to call, the organization meeting of the Allegany County Board of Legislators was called to order at 2:00 p.m. by the Clerk of the Board, Linda J. Canfield.

Pledge of allegiance to the flag.

Roll Call: All present.

The Clerk announced that the first order of business would be the swearing in of the new Board of Legislators at which County Judge Feeman officiated.

County Judge Feeman administered the Oath of Office to James F. Mulholland, duly elected County Treasurer.

Resolution Intro. No. 1-94 (Appointment of Legislator James G. Cretekos to Chairmanship of Board of Legislators; Authority to Determine Number of Committee Members) was DEFEATED on a roll call vote of 4.21 Ayes, 10.79 Noes, 0 Absent. Voting Yes: Cretekos, Faulkner, Reuning, Schaffner, Stevens.

**RESOLUTION NO. 1-94**

**APPOINTMENT OF LEGISLATOR JOHN W. WALCHLI, JR., TO CHAIRMANSHIP OF BOARD OF LEGISLATORS; AUTHORITY TO DETERMINE NUMBER OF COMMITTEE MEMBERS**

Offered by: Legislator N. Keith Palmiter

Pursuant to County Law § 450

**RESOLVED:**

1. That Legislator John W. Walchli, Jr., is appointed Chairman of this Board of Legislators, with term of office commencing immediately and expiring December 31, 1994.

2. That said Chairman is hereby authorized to determine the number of Board members to serve on each of the standing and special committees of this Board which have been or may be established by this Board.

Moved by: Mr. Palmiter
Seconded by: Mr. Gallman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

County Judge Feeman administered the Oath of Office to Mr. Walchli, the duly appointed Chairman of the Board of Legislators for 1994. Mr. Walchli expressed appreciation for his appointment and described some of his goals for 1994.

**RESOLUTION NO. 2-94**

**REAPPOINTMENT OF VICE CHAIRMAN**

Offered by: Legislator John W. Walchli, Jr.

Pursuant to Rule 70 of County Board Rules
as enacted by Resolution No. 77-89

**RESOLVED:**

1. That Legislator N. Keith Palmiter is reappointed Vice Chairman of this Board of Legislators to act pursuant to, and during the designated time periods specified in, County Board Rules.

Moved by: Mr. Dibble Adopted: Acclamation
Seconded by: Mr. Corkey

County Judge Feeman administered the Oath of Office to Mr. Palmiter, the duly appointed Vice Chairman of the Board of Legislators for 1994.

A motion was made by Legislator Hassan and seconded by Legislator Cretekos to amend the remaining resolutions by limiting the duration of the appointments to three (3) months. The motion was DEFEATED on a roll call vote of 1.35 Ayes, 13.65 Noes, 0 Absent. Voting Yes: Hassan.

**RESOLUTION NO. 3-94**

**REAPPOINTMENT OF COUNTY ADMINISTRATOR**

Offered by: Legislator Ronald B. Truax

Pursuant to Local Law No. 3 of 1992

**RESOLVED:**

1. That John E. Margeson is reappointed County Administrator to serve during the pleasure of this Board of Legislators and until his successor is appointed and has qualified.

Moved by: Mr. Burdick Adopted: Acclamation
Seconded by: Mr. Truax

**RESOLUTION NO. 4-94**

**REAPPOINTMENT OF BUDGET OFFICER**

Offered by: Legislator John W. Walchli, Jr.

Pursuant to County Law § 351 (3) and
Section 5.j. of Local Law No. 3 of 1992

**RESOLVED:**

1. That Allegany County Administrator John E. Margeson, a County officer, is reappointed Budget Officer with term of office commencing January 3, 1994, and expiring December 31, 1994.

Moved by: Mr. Truax Adopted: Acclamation
Seconded by: Mr. Gallman

County Judge Feeman administered the Oath of Office to John E. Margeson, duly appointed County Administrator and Budget Officer for 1994.

**RESOLUTION NO. 5-94**

**REAPPOINTMENT OF CLERK OF BOARD OF LEGISLATORS**

Offered by: Legislator Edmund C. Burdick

Pursuant to County Law § 475

**RESOLVED:**

1. That Linda J. Canfield is reappointed Clerk of this Board of Legislators who shall serve during the pleasure of this Board and until her successor is appointed and has qualified.

Moved by: Mr. Bennett Adopted: Acclamation
Seconded by: Mr. Burdick

**RESOLUTION NO. 6-94**

**REAPPOINTMENT OF JOURNAL CLERK**

Offered by: Legislator James E. Gallman

Pursuant to County Board Rules 100.C.

**RESOLVED:**

1. That Pamela J. Thompson is reappointed Journal Clerk of this Board to serve at the pleasure of this Board.

Moved by: Mr. Gallman Adopted: Acclamation
Seconded by: Mr. Reuning

**RESOLUTION NO. 7-94**

**REAPPOINTMENT OF COUNTY ATTORNEY**

Offered by: Legislator N. Keith Palmiter

Pursuant to County Law § 500

**RESOLVED:**

1. That James T. Sikaras, a resident attorney-at-law, is reappointed County Attorney with term of office commencing January 3, 1994, and expiring December 31, 1994.

Moved by: Mr. Palmiter Adopted: Acclamation
Seconded by: Mr. Gallman

**RESOLUTION NO. 8-94**

**REAPPOINTMENT OF PUBLIC DEFENDER**

Offered by: Legislator Edmund C. Burdick

Pursuant to Local Law No. 2 of 1974

**RESOLVED:**

1. That Judith E. Samber, a resident attorney-at-law, is reappointed Public Defender with term of office commencing January 3, 1994, and expiring December 31, 1994.

Moved by: Mr. Dibble Adopted: Acclamation
Seconded by: Mr. Burdick

**RESOLUTION NO. 9-94**

**REAPPOINTMENT OF COUNTY HISTORIAN**

Offered by: Legislator William G. Dibble

Pursuant to County Law § 400 (4) and
Arts and Cultural Affairs Law § 57.07

**RESOLVED:**

1. That Craig R. Braack is reappointed County Historian to serve during the pleasure of this Board.

Moved by: Mr. Dibble Adopted: Acclamation
Seconded by: Mr. Truax

**RESOLUTION NO. 10-94**

**REAPPOINTMENT OF DIRECTOR OF OFFICE FOR THE AGING**

Offered by: Legislator Rodney K. Bennett

Pursuant to Local Law No. 8 of 1974

**RESOLVED:**

1. That Kimberley Toot is reappointed Director of the Office For The Aging to serve during the pleasure of this Board.

Moved by: Mr. Bennett Adopted: Acclamation
Seconded by: Mr. Gallman

**RESOLUTION NO. 11-94**

**REAPPOINTMENT OF COUNTY FIRE COORDINATOR**

Offered by: Legislator Ronald B. Truax

Pursuant to County Law § 225-a

**RESOLVED:**

1. That Keith Barber is reappointed County Fire Coordinator to serve during the pleasure of this Board.

Moved by: Mr. Truax Adopted: Acclamation
Seconded by: Mr. Palmiter

**RESOLUTION NO. 12-94**

**REAPPOINTMENT OF DIRECTOR OF OFFICE OF DEVELOPMENT**

Offered by: Legislator William G. Dibble

Pursuant to Local Law No. 2 of 1985

**RESOLVED:**

1. That Julie A. Marshall is reappointed Director of Development of the County Office of Development to serve during the pleasure of this Board of Legislators and until a successor is appointed and has qualified.

Moved by: Mr. Dibble Adopted: Acclamation
Seconded by: Mr. Sylor

**RESOLUTION NO. 13-94**

**REAPPOINTMENT OF YOUTH BUREAU PROGRAM DIRECTOR**

Offered by: Legislator James E. Gallman

**RESOLVED:**

1. That Christina Culbert is reappointed Youth Bureau Program Director to serve during the pleasure of the County Board of Legislators and until a successor is appointed and has qualified.

Moved by: Mr. Gallman Adopted: Acclamation
Seconded by: Mr. Bennett

**RESOLUTION NO. 14-94**

**DESIGNATION OF MEMBER OF BOARD OF LEGISLATORS AS COUNTY JURY BOARD MEMBER**

Offered by: Legislator Edmund C. Burdick

Pursuant to Judiciary Law § 503 (a) 1.

**RESOLVED:**

1. That Legislator Alton Sylor is designated as a member of the County Jury Board to serve at the pleasure of this Board of Legislators.

Moved by: Mr. Burdick Adopted: Acclamation
Seconded by: Mr. Truax

**RESOLUTION NO. 15-94**

**REAPPOINTMENT OF DIRECTOR OF DATA PROCESSING**

Offered by: Legislator Rodney K. Bennett

Pursuant to Local Law No. 5 of 1993

**RESOLVED:**

1. That Deborah M. Button is reappointed Director of Data Processing to serve during the pleasure of this Board of Legislators and until a successor is appointed and has qualified.

Moved by: Mr. Bennett Adopted: Acclamation
Seconded by: Mr. Dibble

**RESOLUTION NO. 16-94**

**REAPPOINTMENT OF ONE PRACTICAL FARMER MEMBER AND APPOINTMENT OF TWO COUNTY BOARD OF LEGISLATORS MEMBERS TO THE ALLEGANY COUNTY SOIL AND WATER CONSERVATION DISTRICT BOARD**

Offered by: Planning and Development Committee

Pursuant to Soil and Water Conservation District Law §§ 6 and 7

**RESOLVED:**

1. That Wendell Chamberlain is reappointed to the Allegany County Soil and Water Conservation District Board, as a Practical Farmer member, with term of office to commence January 3, 1994 and expire December 31, 1996.

2. That Rodney K. Bennett of Dalton, New York and William G. Dibble of Little Genesee, New York are appointed to the Allegany County Soil and Water Conservation District Board, as County Board of Legislators members, with term of office for each to commence January 3, 1994 and expire December 31, 1994.

Moved by: Mr. Gallman Adopted: Acclamation
Seconded by: Mr. Burdick

**RESOLUTION NO. 17-94**

**APPOINTMENT OF ONE MEMBER TO ALLEGANY COUNTY COMMUNITY SERVICES BOARD**

Offered by: Human Services Committee

Pursuant to Mental Hygiene Law § 41.11

**RESOLVED:**

1. That Sandra Keenan of Cuba, New York, is appointed to the County Community Services Board with term of office commencing January 3, 1994 and expiring December 31, 1997.

Moved by: Mr. Truax Adopted: Acclamation
Seconded by: Mr. Dibble

A motion was made by Legislator Hassan and seconded by Legislator Cretekos to table Resolution Intro. No. 19-94 (Reappointment of County Personnel Officer) until the regular board meeting on February 14, 1994. The motion was DEFEATED on a roll call vote of 3.89 Ayes, 11.11 Noes, 0 Absent. Voting Yes: Cretekos, Hassan, Schaffner, Stevens.

**RESOLUTION NO. 18-94**

**REAPPOINTMENT OF COUNTY PERSONNEL OFFICER**

Offered by: Personnel Committee

Pursuant to Civil Service Law § 15

**RESOLVED:**

1. That Jack R. Rosell is reappointed as County Personnel Officer with term of office commencing January 5, 1994 and expiring January 4, 2000.

Moved by: Mr. Sylor Adopted: Acclamation
Seconded by: Mr. Gallman Opposed: Hassan

**RESOLUTION NO. 19-94**

**APPOINTMENT OF TWO NEW MEMBERS AND REAPPOINTMENT OF THREE INCUMBENT MEMBERS TO COUNTY TRAFFIC SAFETY BOARD**

Offered by: Public Safety Committee

Pursuant to Local Law No. 2 of 1972

**RESOLVED:**

1. That Dean Robinson of Friendship, New York and William Damon of Caneadea, New York are appointed to the County Traffic Safety Board, with term of office for each to commence January 3, 1994, and expire December 31, 1996.

2. That David Roeske, Leonard Presutti and Ceylon Snider are reappointed to the County Traffic Safety Board, with term of office for each to commence January 3, 1994, and expire December 31, 1996.

Moved by: Mr. Gallman Adopted: Acclamation
Seconded by: Mr. Palmiter

**RESOLUTION NO. 20-94**

**APPOINTMENT OF MEMBERS TO ALLEGANY COUNTY FIRE ADVISORY BOARD**

Offered by: Public Safety Committee

Pursuant to County Law § 225-a.

**RESOLVED:**

1. That each of the following persons is hereby appointed to the Allegany County Fire Advisory Board, with term of office for each to commence January 3, 1994 and expire December 31, 1994:

| | |
|---|---|
| Joe Szeliga | Alfred |
| Judson Stearns, Jr. | Alfred Station |
| Robert Prior | Allentown |
| Charles Fox | Almond |
| William Greene | Andover |
| Richard Sortore | Angelica |
| Edward Hanes | Belfast |
| Brandon LaValley | Belmont |
| Richard Smith | Bolivar |
| Allen Phillips | Canaseraga |
| Nathan Montayne | Caneadea |
| Kenneth Maxson | Clarksville |
| Robert Lester | Cuba |
| Tom Bower | Fillmore |
| Jim Kane | Friendship |
| Richard Wilson | Houghton |
| Dan Metcalf | Rushford |
| Dennis Rumfelt | Scio |
| Gilbert Helmer | Wellsville |
| Larry Erdmann | Whitesville |
| Phil Weimer | Willing |

Moved by: Mr. Gallman Adopted: Acclamation
Seconded by: Mr. Palmiter

**PRIVILEGE OF THE FLOOR:**

Assemblyman Thomas Reynolds described some of his goals and challenges for 1994, which include economic development, tourism and dealing with state mandates.

**APPOINTMENTS:**

The Clerk announced that Chairman Walchli had made the following appointments, all of whom are to serve at the pleasure of the Chairman of the Board:

**EMERGENCY INTERIM SUCCESSOR:**
Alton Sylor, Fillmore, N.Y.

**DIRECTOR OF OFFICE OF EMERGENCY SERVICES:**
John C. Tucker, Belmont, N.Y.

**COORDINATOR OF ALLEGANY COUNTY STOP-DWI:**
Patricia Regan, Wellsville, N.Y.

**CITIZENS ADVISORY COMMITTEE ON TOURISM:**
Shirley Foster, Wellsville, N.Y.
Ada White, Andover, N.Y.
Duane L. Graham, Angelica, N.Y.
Robin A. Smith, Swain, N.Y.
Christina Arden-Hopkins, Cuba, N.Y.
Gertrude A. Butera, Alfred, N.Y.
Fleurette Pelletier, Angelica, N.Y.

**RESOURCE, CONSERVATION AND DEVELOPMENT BOARD:**
Wendell Chamberlain, Belfast, N.Y.
William G. Dibble, Little Genesee, N.Y.
Maynard Boyce, Scio, N.Y.

**ALLEGANY COUNTY PLANNING BOARD:**
J. Dennis Kirst, Whitesville, N.Y.
Richard Hollis, Dalton, N.Y.
Charles Jessup, Alfred Station, N.Y.
Ronald Stuck, Friendship, N.Y.
Gary Bastian, Wellsville, N.Y.
Clifford Ackley, Wellsville, N.Y.
Dr. Gordon Godshalk, Alfred Station, N.Y.
Leonard Capizzi, Angelica, N.Y.
Frank W. Williams, Cuba, N.Y.
Donald Goold, Caneadea, N.Y.
William Dibble, Little Genesee, N.Y.
Deborah Clark, Wellsville, N.Y.
Chester Swier, Cuba, N.Y.
Melanie Miller, Belfast, N.Y.
Richard Young, Scio, N.Y., ex-officio
James F. Mulholland, Wellsville, N.Y., ex-officio

**MEDICAL SCHOLARSHIP BOARD:**
Ronald B. Truax, Cuba, N.Y.

**INTER-COUNTY ASSOCIATION OF COUNTY LEGISLATIVE BODIES OF WESTERN NEW YORK:**
Voting Members:
James E. Gallman, Angelica, N.Y.
Edmund C. Burdick, Black Creek, N.Y.
Rodney K. Bennett, Dalton, N.Y.

Chairman Walchli recommended to the Board of Directors of Cornell Cooperative Extension of Allegany County, Rodney K. Bennett, Dalton, N.Y., as the Legislative Representative Member to Cornell Cooperative Extension of Allegany County.

Chairman Walchli made the following appointments to the Allegany County Agricultural and Farmland Protection Board for a term commencing immediately and expiring on December 31, 1994:

| | |
|---|---|
| Rodney K. Bennett, Dalton, N.Y. | County Legislator |
| Wendell Chamberlain, Belfast, N.Y. | Chairman, Soil and Water Conservation |

The Chairman made the following appointments which are subject to Board approval:

**DIRECTOR OF THE COUNTY VETERANS' SERVICE AGENCY:**
Duane M. Griswold, Bolivar, N.Y.

**REGION 9 FOREST PRACTICE BOARD:**
Rodney K. Bennett, Dalton, N.Y.

**OFFICE OF EMPLOYMENT AND TRAINING ADVISORY BOARD:**
Private Sector Members:
Henry Mayo, Belmont, N.Y.
Wallace Higgins, Alfred Station, N.Y.
Bernard Randall, Wellsville, N.Y.
Christine Joyce, Andover, N.Y.
Barbara Deming, Cuba, N.Y.
Community Base Organization Member:
Charles T. Kalthoff, Belmont, N.Y.
Social Services Member:
Joan Sinclair, Belmont, N.Y.
Labor Organization Member:
Donald Fegley, Fillmore, N.Y.
Public Employment Service Member:
Loretta Cronin, Wellsville, N.Y.

**CITIZENS ADVISORY COUNCIL TO THE OFFICE FOR THE AGING:**
Morgan Rosser, Wellsville, N.Y.
Harold Leilous, Belmont, N.Y.
Dorothy Crowther, Belmont, N.Y.
Edward Brewster, Whitesville, N.Y.
Legislator Member:
Ronald B. Truax, Cuba, N.Y.

**ALLEGANY COUNTY DEVELOPMENT ADVISORY BOARD:**
Education: Deborah Clark, Alfred, N.Y.
Agriculture: Paul Westfall, Belmont, N.Y.
Forests: Fred Sinclair, Belmont, N.Y.
Recreation/Tourism: Gary Smith, Swain, N.Y.
Industry: Lori Madigan, Wellsville, N.Y.
Utilities: Robert Histed, Fillmore, N.Y.
Small Business: Peter Roberts, Alfred, N.Y.
Banking: David Fleming, Angelica, N.Y.
At Large: Ted Lyon, Cuba, N.Y.

John E. Margeson, Budget Officer, made the following appointment to serve at the pleasure of the Budget Officer:

**DEPUTY BUDGET OFFICER:**
James F. Mulholland, Wellsville, N.Y.

A motion was made by Legislator Hassan and seconded by Legislator Bennett, that the Rules be amended to provide that the second regular board meeting of each month be held at 7:00 p.m. The motion was DEFEATED on a roll call vote of 3.31 Ayes, 11.69 Noes, 0 Absent. Voting Yes: Faulkner, Hassan, Sylor.

**ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:**

1. Communication was read from the Republican Party members of the Board of Legislators recommending that the Chairman designate James Gallman as Majority Leader of the Republican Party Members of the Board. Mr. Walchli stated that he was so designating Mr. Gallman as Majority Leader.

2. Communication was read from the Democrat Party members of the Board of Legislators recommending that the Chairman designate Bruce Reuning as Minority Leader of the Democrat Party members of the Board. Mr. Walchli stated that he was so designating Mr. Reuning as Minority Leader.

**PRIVILEGE OF THE FLOOR:**

Charles Kalthoff, ACCORD Corporation, addressed the Friendship Economic Development Zone application, on which the board will be acting at a future meeting. The Town of Friendship and the Village of Cuba have committed funds for the project, and for the application to be approved, the County must also agree to a commitment of funds. Discussion was held on benefits that may be provided to attract businesses to the area if the EDZ is approved.

A motion was made by Legislator Hassan and seconded by Legislator Sylor, that the board postpone implementation of the contract with North American Administrators to administer the County's health insurance program, for one month. This contract was approved by Resolution No. 260-93 at the December 27, 1993 Board Meeting. David Crosby, Sales Manager, Blue Cross-Blue Shield, requested board members to consider a proposal by Blue Cross-Blue Shield to administer the health insurance program.

A motion was made by Legislator Sylor, seconded by Legislator Stevens and carried (Opposed: Hassan), to have an Attorney/Client Consultation.

Following the Attorney/Client Consultation, the Board reconvened in regular session.

The motion to postpone implementation of the contract with North American Administrators for one month, was DEFEATED on a roll call vote of 1.35 Ayes, 13.65 Noes, 0 Absent. Voting Yes: Hassan.

The meeting was adjourned on a motion by Legislator Gallman, seconded by Legislator Bennett and carried.

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**JANUARY 10, 1994**

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Walchli.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Hassan.

**PRIVILEGE OF THE FLOOR:**

Rita Wissinger, Coordinator of the Student Intern Program, described some new requirements of the Program and asked the students to introduce themselves.

Howard Morton, Caneadea, N.Y., presented petitions requesting that Bridge #12-5 located on County Road #46 in the Town of Caneadea, be repaired if feasible, and if not, a new bridge be constructed to service the area. Referred to the Public Works Committee.

**ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:**

1. Placed on each legislator's desk were copies of the board meeting minutes of November 8, November 10 and November 22, 1993 for their review.

2. Placed on each legislator's desk was a copy of the 1993 Annual Report of the County Treasurer of the monies received and disbursed by him in connection with the licensing of dogs and protection of domestic animals there-from in accordance with Article 7 of the Agriculture and Markets Law. A motion was made by Legislator Gallman, seconded by Legislator Burdick and carried, that the Report be accepted and the County Treasurer be directed to refund the apportioned 75% of the surplus to the various towns.

3. Also placed on each legislator's desk was a copy of a Report of Intra-Fund Transfers approved by the County Administrator in the month of December, 1993.

4. Placed on each legislator's desk were copies of the 1994 County and Town Tax Rates, Special Districts, Equalization and Apportionment Table and Tax Levies by Towns in each legislative district, prepared by the Real Property Tax Service Agency.

5. Noted received was a letter from David Chamberlain, Mayor, Village of Cuba, requesting support for the Friendship EDZ application.

6. Also received was a letter from the Allegany County American Legion, expressing appreciation for continued support of the Veterans' Service Office.

7. A notice was received of the NYSAC & NYSSCLA Joint Legislative Conference to be held on March 6-8, 1994, in Albany, N.Y.

8. A letter was received from Legislator Hassan regarding Resolutions Intro. Nos. 22-94 and 23-94, approving contracts with the New York State Nurses Association and the Allegany County Deputy Sheriff's Association.

**RESOLUTIONS:**

Prior to consideration of Resolution Intro. No. 22-94 (Approval of Three-Year Agreement Between County of Allegany and New York State Nurses Association; Implementing 1994 Compensation Notwithstanding Provisions of Resolution No. 241-93) a motion was made by Legislator Reuning, seconded by Legislator Schaffner and carried, to go into executive session to discuss collective negotiations.

Following executive session, the board reconvened in regular session.

**RESOLUTION NO. 21-94**

**APPROVAL OF THREE-YEAR AGREEMENT BETWEEN COUNTY OF ALLEGANY AND NEW YORK STATE NURSES ASSOCIATION; IMPLEMENTING 1994 COMPENSATION NOTWITHSTANDING PROVISIONS OF RESOLUTION NO. 241-93**

Offered by: Personnel Committee

**RESOLVED:**

1. That Agreement between the County of Allegany and the New York State Nurses Association covering the period January 1, 1994 to December 31, 1996, is approved.

2. That the Chairman of this Board is authorized to execute said Agreement.

3. That notwithstanding the provisions of section 2 of Resolution No. 241-93 to the contrary, retroactive to and from January 1, 1994, each unit employee occupying a position set forth in Agreement between the County of Allegany and the New York State Nurses Association, approved by this resolution, shall receive the salary or rate of compensation for the step of the Grade of the position occupied that is set forth in Schedule A of such Agreement, and which salary or rate of compensation such unit employee is entitled to receive commencing January 1, 1994, pursuant to such Agreement and pursuant to the County Unit Salary Plan; the increment recommendation from the Public Health Director for each such unit employee under his jurisdiction receiving such recommendation being hereby approved.

Moved by: Mr. Gallman Adopted: Roll Call
Seconded by: Mr. Burdick 9.15 Ayes, 4.50 Noes, 1.35 Absent
(Voting No: Cretekos, Faulkner, Schaffner, Stevens, Sylor)

**RESOLUTION NO. 22-94**

**APPROVAL OF TWO-YEAR AGREEMENT BETWEEN COUNTY OF ALLEGANY AND ALLEGANY COUNTY DEPUTY SHERIFF'S ASSOCIATION; IMPLEMENTING 1993 AND 1994 COMPENSATION NOTWITHSTANDING PROVISIONS OF RESOLUTION NO. 281-92 AND OF RESOLUTION NO. 241-93**

Offered by: Personnel Committee

**RESOLVED:**

1. That Agreement between the County of Allegany and the Allegany County Deputy Sheriff's Association, covering the period January 1, 1993 to December 31, 1994, is approved.

2. That the Chairman of this Board is authorized to execute said Agreement.

3. That notwithstanding the provisions of section 3 of Resolution No. 281-92 and of Section 3. of Resolution No. 241-93 to the contrary, retroactive to and from January 1, 1993, each unit employee occupying a position set forth in Agreement between the County of Allegany and the Allegany County Deputy Sheriff's Association, approved by this resolution, shall receive the salary or rate of compensation for the step of the Grade of the position occupied that is set forth in Appendix A of such Agreement for 1993 and in Appendix B of such Agreement for 1994, and which salary or rate of compensation such unit employee is entitled to receive commencing January 1, 1993, and/or commencing January 1, 1994, pursuant to such Agreement and pursuant to the County Unit Salary Plan; the increment recommendation from the Sheriff for each such unit employee under his jurisdiction receiving such recommendation being hereby approved.

Moved by: Mr. Corkey Adopted: Roll Call
Seconded by: Mr. Truax 11.69 Ayes, 1.96 Noes, 1.35 Absent
(Voting No: Stevens, Sylor)

**RESOLUTION NO. 23-94**

**CREATING TEMPORARY POSITION OF SOCIAL WELFARE EXAMINER, PERMANENT POSITION OF SENIOR SOCIAL WELFARE EXAMINER AND ABOLISHING POSITION OF SOCIAL SERVICES INVESTIGATOR IN SOCIAL SERVICES DEPARTMENT**

Offered by: Human Services Committee

**RESOLVED:**

1. That one temporary position of Social Welfare Examiner is created in the Social Services Department for the period January 1, 1994 to March 31, 1994.

2. That one position of Senior Social Welfare Examiner is created and one position of Social Services Investigator is abolished in such Department.

3. That section one of this resolution shall be deemed to have been in full force and effect on and after January 1, 1994.

4. That section two of this resolution shall take effect on January 11, 1994.

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Truax 13.65 Ayes, 0 Noes, 1.35 Absent

**RESOLUTION NO. 24-94**

**APPROVAL OF SPECIAL DELINQUENCY PREVENTION PROGRAM SUBCONTRACT AGREEMENT WITH GIL'S HILLS, INC.; PROVIDING PROGRAM FUNDS**

Offered by: Planning and Development and Finance Committees

**RESOLVED:**

1. That the Special Delinquency Prevention Program Subcontract Agreement with Gil's Hills, Inc. for the period January 1, 1994 to December 31, 1994, in relation to the State's Special Delinquency Prevention Program for Allegany County, is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration to such Agreement is hereby charged to the Allegany County Youth Bureau.

2. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $56,230, and the estimated State Aid of up to $11,214 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7313.4, with a like sum to be credited to Revenue Account No. A3821.1.

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Burdick 13.65 Ayes, 0 Noes, 1.35 Absent

**RESOLUTION NO. 25-94**

**ESTABLISHING A SELF-RELIANCE PROGRAM FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH OLEAN AREA CAMP FIRE COUNCIL TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS**

Offered by: Planning and Development and Finance Committees

**RESOLVED:**

1. There is hereby established a self-reliance program to provide age-appropriate, self-help, prevention skills to children on how to take care of themselves and others.

2. That Agreement dated January 1, 1994 between the County of Allegany and Olean Area Camp Fire Council to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $4,340 and the estimated state aid of up to $1,750 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7317.4, with a like sum to be credited to Revenue Account No. A3820.06.

Moved by: Mr. Sylor Adopted: Roll Call
Seconded by: Mr. Dibble 12.30 Ayes, 1.35 Noes, 1.35 Absent
(Voting No: Corkey)

**RESOLUTION NO. 26-94**

**APPROVAL OF SPECIAL DELINQUENCY PREVENTION PROGRAM SUBCONTRACT AGREEMENT WITH ALLEGANY AREA COUNCIL ON ALCOHOLISM & SUBSTANCE ABUSE, INC.; PROVIDING PROGRAM FUNDS**

Offered by: Planning and Development and Finance Committees

**RESOLVED:**

1. That the Special Delinquency Prevention Program Subcontract Agreement with Allegany Area Council on Alcoholism & Substance Abuse, Inc. for the period January 1, 1994 to December 31, 1994, in relation to the State's Special Delinquency Prevention Program for Allegany County, is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

2. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $38,577, and the estimated State Aid of up to $11,000 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7313.4, with a like sum to be credited to Revenue Account A3821.04.

Moved by: Mr. Sylor Adopted: Roll Call
Seconded by: Mr. Dibble 12.30 Ayes, 1.35 Noes, 1.35 Absent
(Voting No: Corkey)

**RESOLUTION NO. 27-94**

**ESTABLISHING A COUNTY NATURE EDUCATION PROGRAM FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH JAMESTOWN AUDUBON SOCIETY TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS**

Offered by: Planning and Development and Finance Committees

**RESOLVED:**

1. There is hereby established a county nature education program to serve the youth of Allegany County.

2. That Agreement dated January 1, 1994 between the County of Allegany and Jamestown Audubon Society to provide implementation for

such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $21,295, and the estimated state aid of up to $2,000 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7317.4, with a like sum to be credited to Revenue Account No. A3820.11.

Moved by: Mr. Burdick Adopted: Roll Call
Seconded by: Mr. Truax 12.30 Ayes, 1.35 Noes, 1.35 Absent
(Voting No: Corkey)

**RESOLUTION NO. 28-94**

**ESTABLISHING A YOUTH CENTER PROGRAM FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH SOUTHERN TIER YOUTH FOR CHRIST, INC. TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS**

Offered by: Planning and Development and Finance Committees

**RESOLVED:**

1. There is hereby established a youth center program to provide the general youth population of Allegany County a place to gather to enjoy leisurely activities, structured programs or counseling services.

2. That Agreement dated January 1, 1994 between the County of Allegany and Southern Tier Youth For Christ, Inc. to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $30,731 and the estimated state aid of up to $5,300 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7317.4, with a like sum to be credited to Revenue Account No. A3820.07.

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Bennett 11.43 Ayes, 2.22 Noes, 1.35 Absent
(Voting No: Corkey, Stevens)

**RESOLUTION NO. 29-94**

**ESTABLISHING A SUMMER ARTS FESTIVAL PROGRAM FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH ALLEGANY ARTS ASSOCIATION, INC. TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS**

Offered by: Planning and Development and Finance Committees

**RESOLVED:**

1. There is hereby established a summer arts festival program for Allegany County Youth whereby free performances are given by the Allegany County Player Teen Theatre preceded by afternoon workshops.

2. That Agreement dated January 1, 1994 between the County of Allegany and Allegany Arts Association, Inc. to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $5,925 and the estimated state aid of up to $2,000 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3820.5.

Moved by: Mr. Burdick Adopted: Roll Call
Seconded by: Mr. Gallman 12.30 Ayes, 1.35 Noes, 1.35 Absent
(Voting No: Corkey)

**RESOLUTION NO. 30-94**

**ESTABLISHING A PREVENTION EDUCATION/REFERRAL PROGRAM; APPROVING AGREEMENT WITH THE ALLEGANY AREA COUNCIL ON ALCOHOL AND SUBSTANCE ABUSE, INC. TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS**

Offered by: Planning and Development and Finance Committees

**RESOLVED:**

1. There is hereby established a prevention education/referral program designed to provide classroom instruction and activities for youth ages 5-12 on drugs and alcohol abuse and/or use.

2. That Agreement dated January 1, 1994 between the County of Allegany and Board of Cooperative Educational Services to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $38,577 and the estimated state aid of up to $1,000 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7313.4, with a like sum to be credited to Revenue Account No. A3821.05.

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Bennett 12.30 Ayes, 1.35 Noes, 1.35 Absent
(Voting No: Corkey)

**RESOLUTION NO. 31-94**

**ESTABLISHING A WEEK OF ALTERNATIVES PROGRAM FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH ALLEGANY AREA COUNCIL ON ALCOHOL AND SUBSTANCE ABUSE, INC. TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS**

Offered by: Planning and Development and Finance Committees

**RESOLVED:**

1. There is hereby established a week of alternatives program for Allegany County Youth between ages 10 to 17, with a variety of activities both educational and entertaining which will encourage a drug-free lifestyle.

2. That Agreement dated January 1, 1994 between the County of Allegany and Allegany Area Council on Alcohol and Substance Abuse, Inc. to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $16,025, and the estimated state aid of up to $4,500 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3820.85.

Moved by: Mr. Sylor
Seconded by: Mr. Gallman

Adopted: Roll Call
12.30 Ayes, 1.35 Noes, 1.35 Absent
(Voting No: Corkey)

**RESOLUTION NO. 32-94**

**ESTABLISHING "ESPECIALLY FOR YOU" PROGRAM FOR YOUTH IN ALLEGANY COUNTY; APPROVING AGREEMENT WITH SEVEN LAKES GIRL SCOUT COUNCIL, INC. TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS**

Offered by: Planning and Development and Finance Committees

**RESOLVED:**

1. There is hereby established an "especially for you" program designed to address life skills and decision making skills among girls ages 5-18.

2. That Agreement dated January 1,1994 between the County of Allegany and Seven Lakes Girl Scout Council, Inc. to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $78,440 and the estimated state aid of up to $2,000 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3820.13.

Moved by: Mr. Sylor
Seconded by: Mr. Truax

Adopted: Roll Call
12.30 Ayes, 1.35 Noes, 1.35 Absent
(Voting No: Corkey)

**RESOLUTION NO. 33-94**

**ESTABLISHING SPECIAL OLYMPICS PROGRAM FOR MENTALLY RETARDED YOUTH IN ALLEGANY COUNTY; APPROVING AGREEMENT WITH NEW YORK SPECIAL OLYMPICS, INC. TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS**

Offered by: Planning and Development and Finance Committees

**RESOLVED:**

1. There is hereby established a special olympics program for mentally retarded Allegany County youth designed to offer handicapped children the opportunity to participate in recreational and competitive sporting events.

2. That Agreement dated January 1, 1994 between the County of Allegany and New York Special Olympics, Inc. to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $3,650, and the estimated state aid of up to $500 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7311.4, with a like sum to be credited to Revenue Account No. A3820.2.

Moved by: Mr. Sylor
Seconded by: Mr. Burdick
Adopted: Roll Call
12.30 Ayes, 1.35 Noes, 1.35 Absent
(Voting No: Corkey)

**RESOLUTION NO. 34-94**

**ESTABLISHING A GOVERNMENT FOR YOUTH PROGRAM; APPROVING AGREEMENT WITH THE BOARD OF COOPERATIVE EDUCATIONAL SERVICES TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS**

Offered by: Planning and Development and Finance Committees

**RESOLVED:**

1. There is hereby established a government for youth program whereby school pupils in grade levels 4-12 and their teachers will be provided with instructional materials about county government and pupils in grades 11 and 12 will be given the opportunity to observe and participate in the county government process.

2. That Agreement dated January 1, 1994 between the County of Allegany and Board of Cooperative Educational Services to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That the authorized amount to be expended for such program shall be $24,700, $8,000 of which amount shall be charged to Account No. A7312.4.

Moved by: Mr. Burdick
Seconded by: Mr. Truax
Adopted: Roll Call
13.65 Ayes, 0 Noes, 1.35 Absent

**RESOLUTION NO. 35-94**

**APPROVAL OF SPECIAL DELINQUENCY PREVENTION PROGRAM SUBCONTRACT AGREEMENT WITH WHITESVILLE CENTRAL SCHOOL; PROVIDING PROGRAM FUNDS**

Offered by: Planning and Development and Finance Committees

**RESOLVED:**

1. That the Special Delinquency Prevention Program Subcontract Agreement with Whitesville Central School for the period January 1, 1994 to December 31, 1994, in relation to the State's Special Delinquency Prevention Program for Allegany County, is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration to such Agreement is hereby charged to the Allegany County Youth Bureau.

2. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $42,250, and the estimated State Aid of up to $6,000 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7313.4, with a like sum to be credited to Revenue Account No. A3821.06.

Moved by: Mr. Dibble
Seconded by: Mr. Truax
Adopted: Roll Call
12.30 Ayes, 1.35 Noes, 1.35 Absent
(Voting No: Corkey)

**RESOLUTION NO. 36-94**

**ESTABLISHING A HUMANE AND PROPER PET CARE PROGRAM FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH ALLEGANY COUNTY SPCA TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS**

Offered by: Planning and Development and Finance Committees

**RESOLVED:**

1. There is hereby established a humane and proper pet care program designed to increase youth's knowledge of humane treatment of animals by providing special instructional materials and activities for pupils in grades K-6.

2. That Agreement dated January 1, 1994 between the County of Allegany and Allegany County SPCA to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $3,697, and the estimated state aid of up to $500 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3820.45.

Moved by: Mr. Burdick
Seconded by: Mr. Gallman
Adopted: Roll Call
12.30 Ayes, 1.35 Noes, 1.35 Absent
(Voting No: Corkey)

**RESOLUTION NO. 37-94**

**ESTABLISHING PROJECT ALLEGANY STUDENT OUTREACH PROGRAM FOR YOUTH IN ALLEGANY COUNTY; APPROVING AGREEMENT WITH HOUGHTON COLLEGE TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS**

Offered by: Planning and Development and Finance Committees

**RESOLVED:**

1. There is hereby established a student outreach program for youth in Allegany County designed to enhance a students self-esteem through participation in a 10 day high adventure/outward bound experience including rock climbing, backpacking and rope course elements.

2. That Agreement dated January 1, 1994 between the County of Allegany and Houghton College to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $20,622, and the estimated state aid of up to $6,141 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3820.15.

Moved by: Mr. Sylor
Seconded by: Mr. Dibble

Adopted: Roll Call
11.50 Ayes, 2.15 Noes, 1.35 Absent
(Voting No: Corkey, Cretekos)

**RESOLUTION NO. 38-94**

**ESTABLISHING "NATURAL HELPERS" PROGRAM FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH ALLEGANY AREA COUNCIL ON ALCOHOL AND SUBSTANCE ABUSE, INC. TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS**

Offered by: Planning and Development and Finance Committees

**RESOLVED:**

1. There is hereby established a "natural helpers" program for Allegany County Youth between ages 12 to 20, to train and promote a systematic peer helper approach into a young person's life.

2. That Agreement dated January 1, 1994 between the County of Allegany and Allegany Area Council on Alcohol and Substance Abuse, Inc. to provide implementation for such program is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $9,465, and the estimated state aid of up to $2,600 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3820.42.

Moved by: Mr. Dibble
Seconded by: Mr. Truax

Adopted: Roll Call
12.30 Ayes, 1.35 Noes, 1.35 Absent
(Voting No: Corkey)

Resolution Intro. No. 40-94 (Approval of Agreement Between County of Allegany and Allegany County Soil and Water Conservation District in Relation to County Reforested Lands) was tabled until the regular meeting on January 24, 1994, on a motion by Legislator Dibble, seconded by Legislator Truax and carried.

**RESOLUTION NO. 39-94**

**APPROVAL OF AGREEMENT WITH ALLEGANY COUNTY ASSOCIATION FOR THE BLIND AND VISUALLY HANDICAPPED, INC., IN RELATION TO THE RENDERING OF SERVICE, TRAINING OR AID TO INDIGENT BLIND IN ALLEGANY COUNTY DURING 1994**

Offered by: Human Services Committee

Pursuant to County Law § 224 (6)

**RESOLVED:**

1. That Agreement dated January 1, 1994, between the County of Allegany and Allegany County Association for the Blind and Visually Handicapped, Inc., in relation to the rendering of service, training or aid to indigent blind in Allegany County during 1994 is hereby approved.

2. That the Chairman of this Board is hereby authorized to execute said Agreement in triplicate.

Moved by: Mr. Gallman Adopted: Roll Call
Seconded by: Mr. Truax 13.65 Ayes, 0 Noes, 1.35 Absent

**RESOLUTION NO. 40-94**

**APPROVAL OF AGREEMENT WITH ALLEGANY COUNTY AGRICULTURAL SOCIETY FOR PAYMENT OF 1994 BUDGETARY APPROPRIATION**

Offered by: Planning and Development Committee

**RESOLVED:**

1. That Agreement dated January 1, 1994, between the County of Allegany and the Allegany County Agricultural Society is hereby approved.

2. That the County Treasurer, upon receipt of a true copy of said Agreement, is hereby authorized and directed to remit to said Society the sum of $7,000 and charge Account No. A8752.4 therefor.

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Gallman 13.65 Ayes, 0 Noes, 1.35 Absent

**RESOLUTION NO. 41-94**

**ACCEPTANCE OF CONDITIONAL GIFT OF MOTORCYCLE FOR SHERIFF'S OFFICE FOR DRUG ENFORCEMENT PURPOSES**

Offered by: Public Safety Committee

**WHEREAS,** Jay Wesley Gilbert desires to donate a used motorcycle to the Sheriff's Office for its use and the sale proceeds, if sold, for its use in enforcing laws against unlawful drug use, and

**WHEREAS,** such motorcycle is valued at $1,000 and is lien free, now, therefore, be it

**RESOLVED:**

1. That the County of Allegany does approve of a gift from Jay Wesley Gilbert of a 1977 Honda Motorcycle (VIN # CB750F2104430) for use by the Sheriff's Office to aid in the enforcement of laws against unlawful drug use.

2. That notwithstanding the contrary provisions of any previous resolution or resolutions of this Board of Legislators, the Sheriff is delegated and granted the authority to sell such motorcycle whenever he deems such sale to be in the best interests of the County. The proceeds of such sale shall be deposited with the County Treasurer and be subject to the same use as set forth in section one of this resolution.

Moved by: Mr. Palmiter Adopted: Roll Call
Seconded by: Mr. Gallman 13.65 Ayes, 0 Noes, 1.35 Absent

**RESOLUTION NO. 42-94**

**APPOINTMENT OF RONALD B. TRUAX TO COUNTY BOARD OF HEALTH**

Offered by: Human Services Committee

Pursuant to Public Health Law §§ 343 and 344

**WHEREAS,** Lee A. Frair's term as a member of the County Board of Health terminated when his term as member of the Allegany County Board of Legislators expired December 31, 1993, now, therefore, be it

**RESOLVED:**

1. That Ronald B. Truax, a County Legislator, is appointed to the County Board of Health as the representative member of this Board of Legislators for the unexpired term of office commencing January 10, 1994 and expiring July 7, 1998; provided, however, that in the event said representative member during such term of office shall not continue as a member of the Allegany County Board of Legislators then, in such event, the term of office of said representative member shall expire on the first day said representative member is no longer a member of the Allegany County Board of Legislators

Moved by: Mr. Burdick Adopted: Acclamation
Seconded by: Mr. Dibble

**RESOLUTION NO. 43-94**

**APPOINTMENT OF ONE NEW MEMBER AND REAPPOINTMENT OF FOUR INCUMBENT MEMBERS TO ALLEGANY COUNTY INDUSTRIAL DEVELOPMENT AGENCY**

Offered by: Planning and Development Committee

Pursuant to Title 1 of Article 18-A and
Section 906-a of the General Municipal Law

**RESOLVED:**

1. That Robert Thomas of Bolivar, New York, is appointed a new member of the Allegany County Industrial Development Agency to serve at the pleasure of this Board.

2. That Kenneth Nielsen, William Dorney, Nico Van Zwanenberg and Kim Costello are reappointed members of the Allegany County Industrial Development Agency to serve at the pleasure of this Board.

3. That the Clerk of this Board is directed to send a certified copy of this resolution to the Secretary of State for filing pursuant to Section 856(2) of the General Municipal Law.

Moved by; Mr. Dibble Adopted: Acclamation
Seconded by: Mr. Palmiter

**RESOLUTION NO. 44-94**

**APPOINTMENT OF ONE NEW MEMBER AND REAPPOINTMENT OF FOUR INCUMBENT MEMBERS TO ALLEGANY COUNTY INDUSTRIAL AND COMMERCIAL INCENTIVE BOARD**

Offered by: Planning and Development Committee

Pursuant to Local Law No. 2 of 1976

**RESOLVED:**

1. That Robert Thomas of Bolivar, New York, is appointed a new member of the Allegany County Industrial and Commercial Incentive Board to serve at the pleasure of this Board.

2. That Kenneth Nielsen, William Dorney, Nico Van Zwanenberg and Kim Costello are reappointed members of the Allegany County Industrial and Commercial Incentive Board to serve at the pleasure of this Board.

Moved by: Mr. Dibble Adopted: Acclamation
Seconded by: Mr. Palmiter

Resolution Intro. No. 47-94 (Acceptance of the Insurance Proposal by Brown & Stout Agency From Penco; Continued Authority of Board Clerk and Personnel Committee to Secure Other Insurance; Authorizing Chairman to Execute Affidavit of Excess and Surplus) was not prefiled and was considered from the floor on a motion by Legislator Burdick, seconded by legislator Reuning and carried.

Richard Famigletti, representing Arthur J. Gallagher & Co., the agency handling the County's expiring insurance, addressed the board regarding the company's history of administration of the County's insurance.

Brian Baty of Municipal Insurance Consultants, reviewed with the Board the steps taken in the insurance renewal process, which resulted in the recommendation by them, that the County accept the proposal of Brown & Stout Agency of Wellsville, N.Y.

**RESOLUTION NO. 45-94**

**ACCEPTANCE OF THE INSURANCE PROPOSAL BY BROWN & STOUT AGENCY FROM PENCO; CONTINUED AUTHORITY OF BOARD CLERK AND PERSONNEL COMMITTEE TO SECURE OTHER INSURANCE; AUTHORIZING CHAIRMAN TO EXECUTE AFFIDAVIT OF EXCESS AND SURPLUS**

Offered by: Personnel committee

**WHEREAS**, Municipal Insurance Consultants, Inc., the County's insurance consultant, has solicited bids to secure types of insurance for the County since such insurance expires January 15, 1994, and

**WHEREAS**, all such bids have been reviewed by the Personnel Committee to determine the best insurance options for the County, now, therefore, be it

**RESOLVED:**

1. That the Penco program of insurance and related services, as submitted by the Brown & Stout Agency of Wellsville, New York to the County of Allegany for the period January 15, 1994 to February 1, 1995, is approved.

2. That the premium of $177,754 is charged to the several accounts of the 1994 County Final Budget in which the funds are proportionately provided to cover the whole of such premium.

3. That all other insurance not provided for in the foregoing proposal shall continue to be secured by the Clerk of the County Board of Legislators with approval of the Personnel Committee of such County Board, limited by the funds appropriated by such County Board therefor.

4. That the Chairman of the County Board is authorized to execute an affidavit of excess and surplus in connection with the foregoing insurance and to cause its filing with the New York State Superintendent of Insurance.

Moved by: Mr. Corkey Adopted: Roll Call
Seconded by: Mr. Reuning 13.65 Ayes, 0 Noes, 1.35 Absent

**AUDITS:**

A motion was made by Legislator Palmiter, seconded by Legislator Gallman and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Bennett and adopted on a roll call vote of 13.65 Ayes, 0 Noes, 1.35 Absent (Absent: Hassan), that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Palmiter, seconded by Legislator Faulkner and carried.

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**JANUARY 10, 1994**

**EXECUTIVE SESSION**

Discussion was held on collective negotiations with the New York State Nurses Association and the Allegany County Deputy Sheriff's Association, with no official actions taken.

A motion was made by Legislator Reuning, seconded by Legislator Cretekos and carried, to go out of executive session.

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**JANUARY 24, 1994**

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Walchli.

Pledge of allegiance to the flag.

Roll Call: All present.

**APPROVAL OF MINUTES:**

A motion was made by Legislator Gallman, seconded by Legislator Reuning and carried, to approve the board meeting minutes of November 8, November 10 and November 22, 1993.

**PRIVILEGE OF THE FLOOR:**

John Tucker, Emergency Services Director, presented a Certificate of Appreciation to Jim Cicirello in recognition of his many years of service and dedication to the Allegany County Rescue Squad.

**ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:**

1. Placed on each legislator's desk were copies of Executive Order No. 1 of 1994 and No. 2 of 1994, the text of which are printed in their entirety later in these minutes.

2. Also placed on each legislator's desk was a copy of the County Administrator's Report for the period 12/1/93 through 1/21/94.

3. Noted received and placed on file in the Clerk's office, was a letter of disclosure from Assistant District Attorney Beth Farwell.

4. Also received was a communication from the Personnel Committee appointing John H. Haynes as Executive Secretary of the Mutual Self-Insurance Plan for 1994.

5. Letters were received from David Chamberlain, Cuba Village Mayor, Richard Hollis, Town of Granger Councilman, and Warren Schanback, Friendship Dairies Vice President, regarding the Friendship Economic Development Zone.

**APPOINTMENTS:**

The Clerk announced that Chairman Walchli has made the following appointments to the Region 9 Fish and Wildlife Management Board subject to confirmation by the Board of Legislators:

Legislative Representative Member:
Edmund C. Burdick, Black Creek, N.Y.
Alternate Legislative Representative Member:
Ronald B. Truax, Cuba, N.Y.
Sportsmen's Representative Member:
Chester Gosper, Jr., Angelica, N.Y.
Alternate Sportsmen's Representative Member:
Jan Bastian, Scio, N.Y.

**INTRODUCTION OF LEGISLATION:**

Legislator Corkey introduced Local Law Intro. No. 1-94, Print No. 1, entitled "A Local Law to Establish Longevity Increments for Certain County Officers and Non-Unit County Employees; Terminating Effect of Local Law Number Three of Nineteen Hundred Eighty-Eight" a copy of said law having been placed on each legislator's desk.

Legislator Dibble introduced Local Law Intro. No. 2-94, Print No. 1, entitled "A Local Law Authorizing the Preparation and Submission of an Application Jointly With Town of Friendship and Village of Cuba to the Commissioner of Economic Development for Designation of a Portion of the Town of Friendship and a Portion of the Village of Cuba as an Economic Development Zone" a copy of said law having been placed on each legislator's desk.

**COUNTY OF ALLEGANY**

**EXECUTIVE ORDER NO. 1 OF 1994**

**WHEREAS**, there continues to exist the possibility of attack upon this State and the United States by potential enemies who are acquiring increased capabilities in thermonuclear and other types of warfare, and

**WHEREAS**, the New York State Defense Emergency Act: (1) imposes upon the Chairman of the Board of Legislators of the County of Allegany, the responsibility for the execution and implementation of the Civil Defense provisions of the Act relating to the County, (2) requires the County to utilize the resources of the existing County offices, departments, divisions, bureaus, boards or commissions, hereinafter called County Agencies, their officers and employees to perform specific duties to execute and implement the relevant Civil Defense provisions of the Act, and

**WHEREAS**, responsibility for the management and performances of essential functions during a civil defense emergency must be established;

**NOW, THEREFORE, I, JOHN WALCHLI, JR.**, Chairman of the Board of Legislators of the County of Allegany, by virtue of the powers and authority vested in me by Sections 22, 23 and 25 of the Act do hereby ORDER:

1. That in the event of enemy attack:

A. All County Officers and Agencies of Allegany County government shall continue regular County government operations, to the extent permitted by attack conditions from the County Emergency Operating Center, and will follow the lines of succession established by local law for the continuity of County government.

B. The following County Agencies, under the guidance of the Director of the County Office of Emergency Services shall direct and coordinate the performance of County emergency civil defense functions including, but not limited to, the following;

1. **OFFICE OF COUNTY ATTORNEY:** render advice and opinions to the Chairman of the Board of Legislators of Allegany County with regard to continuity of government, and interpretation, application and implementation of New York State Defense Emergency Act, related Defense Emergency Laws, other relevant laws and regulations and orders of State Civil Defense Commission, and draft executive orders, regulations and orders in coordination with the Chairman of the Board of Legislators of Allegany County and the Director of the County Office of Emergency Services.

2. **OFFICE OF COUNTY CLERK:** preserve county records;

3. **OFFICE OF CLERK OF THE BOARD OF LEGISLATORS:** disseminate civil defense instructions, information and news to the public, with use of all available news and communications media;

4. **OFFICE OF SHERIFF:** utilize regular and auxiliary police for maintenance of law and order including protection of life and property, regulate and control traffic, direct the injured to medical installations and homeless to welfare installations, and provide to handicapped persons by obtaining transportation and directing them to suitable reception and care installations.

5. **DEPARTMENT OF PUBLIC WORKS:** clear debris, perform highway and bridge maintenance and emergency repair, rehabilitate community services, post on suitable maps current information regarding the county situation as it affects essential facilities and public services; carry out with advice of transportation industry executives; measures necessary to utilize motor, rail, air and water transport, and to support rescue and relief and recovery and rehabilitation operations.

6. **DEPARTMENT OF SOCIAL SERVICES:** provide emergency feeding, clothing, lodging, financial assistance and related social services to those in need because of enemy attack and information concerning missing relatives;

7. **DEPARTMENT OF HEALTH:** provide health and medical services to the population including safeguarding the health of the people, and care and treatment of the ill and injured, and identify and dispose of the dead;

8. **OFFICE OF COUNTY FIRE COORDINATOR:** utilize paid, volunteer and auxiliary firemen for containment and extinguishing of fires resulting from attack and for the removal of trapped and injured persons from damaged buildings, and to perform decontamination duties as required;

9. **OFFICE OF WEIGHTS & MEASURES:** carry out, with advice of representatives of banking, commerce and industry and other appropriate governmental officers, measures necessary to produce, procure, receive, store (where applicable), control, allocate, distribute and ship petroleum and other fuels, electric and gas energy, clothing and foods and feed (in cooperation with County Defense Board and County Agricultural Agent);

10. **REAL PROPERTY TAX SERVICE:** carry out, with the advice of industry management, post-attack measures to enable industrial plants and business establishments to protect their essential facilities and personnel, continue management, and resume productive activity following attack;

11. **OFFICE OF COUNTY TREASURER:** carry out measures necessary to stabilize prices, wages, salaries and rents, to ration essential consumer items, and to support indirect monetary, tax and credit measures adopted by the Federal Government;

12. **OFFICE FOR THE AGING:** coordinate disaster assistance to the elderly;

C. All County Officers shall report to the County Emergency Operating Center when so directed by the Chairman of the Board of Legislators or upon such directive issued subsequent to the sounding of the ALERT signal.

II. Executive Order No. 1 of 1990 is hereby repealed.

III. This EXECUTIVE ORDER NO. 1 of 1994 shall take effect immediately.

**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the Seal of the County of Allegany to be affixed.

Done at Belmont, County of Allegany, this 18th day of January, 1994.

(SEAL OF COUNTY)

JOHN WALCHLI JR., Chairman
Allegany County Board of Legislators

ATTEST: JOSEPH E. PRESUTTI
Allegany County Clerk

**COUNTY OF ALLEGANY**

**EXECUTIVE ORDER NO. 2 OF 1994**

**WHEREAS**, there exists within the County of Allegany the possibility of the occurrence of a disaster, as defined in paragraph (a) of subdivision Two (2) of section Twenty (20) of the Executive Law of the State of New York, which would require action by County offices, departments, divisions, bureaus, boards or commissions, hereinafter called County Agencies, for the protection and preservation of human life and property, and

**WHEREAS**, the Executive Law of the State of New York authorizes and empowers the Chairman of the Board of Legislators of the County of Allegany, upon the threat or occurrence of a disaster, to use any and all facilities, equipment, supplies, personnel and other resources of the County in such manner as may be necessary or appropriate to cope with the disaster or any emergency resulting therefrom, and

**WHEREAS**, clear responsibility for the management and performance of essential functions during a disaster or any emergency resulting therefrom should be established;

**NOW, THEREFOR, I, JOHN WALCHLI, JR.**, Chairman of the Board of Legislators of the County of Allegany, by virtue of the power and authority vested in me by section twenty-five (25) of the Executive Law, do hereby ORDER:

I. That upon the threat or occurrence of a disaster or any emergency resulting therefrom within the County of Allegany:

A. All County Officers and Agencies of Allegany County government shall continue regular County government operations, to the extent permitted by disaster conditions, and will follow the lines of succession established by local law for the continuity of County government.

B. All County Officers who are so directed by the Chairman of the Board of Legislators shall report to the County Emergency Operating Center or any other specified alternate site to direct their Agency operations therefrom

C. The following County Agencies shall direct and coordinate the performance of County Disaster functions including, but not limited to the following:

1. **OFFICE OF COUNTY ATTORNEY:** render legal advice and opinions to the Chairman of the Board of Legislators with regard to continuity of government, and interpretation, application and implementation of the New York State Laws, County Local Laws and other relevant laws and regulations and orders of the State Disaster Preparedness Commission; and drafting of executive orders, regulations and instructions;

2. **OFFICE OF SHERIFF:** maintain law and order including but not limited to, protection of life and property; regulate and control traffic; direct the injured and sick to medical installations and the homeless to American National Red Cross and other mass care installations; provide assistance to handicapped persons by obtaining transportation and directing them to Red Cross or other suitable reception and mass care installations; and, provide the Office of Emergency Services with a report of damage to, and an estimate of expenditures to restore to predisaster condition, County, Town and Village law enforcement facilities, equipment and services;

3. **DEPARTMENT OF PUBLIC WORKS:** remove obstacles from and make emergency repairs to damaged public facilities, roads and bridges; provide emergency aid for control of snow and ice; close highways; provide the Office of Emergency Services with a report of damage to, and an estimate of expenditures to restore to predisaster conditions, streams, rivers, and County, Town and Village roads, bridges and highway facilities, equipment and services; and provide the Office of Emergency Services with an estimate of expenditures for all debris clearance and protective works in the County.

4. **DEPARTMENT OF SOCIAL SERVICES:** furnish authorized assistance to those in need in accordance with the provisions of the Social Services Law; and, provide the Office of Emergency Services an estimate of expenditures for individual and mass care in relation to food, clothing and shelter.

5. **DEPARTMENT OF HEALTH:** provide health and medical services to the population including, but not limited to, safeguarding the health of the people; procure medical care for the sick and injured; identify and dispose of the dead; and, provide the Office of Emergency Services with a report of the damage to, and an estimate of expenditures to restore to predisaster condition, all hospitals, nursing homes, clinics and other medical facilities, and County, Town and Village sewage and water facilities, equipment and services; and provide the Office of Emergency Services with an estimate of expenditures for individual and mass care in relation to medical supplies, medical personnel, and sanitation.

6. **OFFICE OF COUNTY FIRE COORDINATOR:** contain and extinguish fires; obtain aid under the "Allegany County Fire Mutual Aid Plan" and "State Fire Mobilization and Mutual Aid Plan"; utilize fire emergency rescue and first aid squads and police squads of fire companies and departments for removal of trapped and injured persons from damaged buildings and structures; and, provide the Office of Emergency Services with a report of damage to, and an estimate of expenditures to restore to predisaster condition, all fire-fighting facilities, equipment and services.

7. **OFFICE OF CLERK OF THE BOARD OF LEGISLATORS:** disseminate instructions, information and news relating to the natural disaster to the public, using all available news and communications media; and, provide the Office of Emergency Services with a report of damage to, and an estimate of expenditures to restore to predisaster condition, private industrial facilities, equipment and services.

8. **OFFICE OF WEIGHTS & MEASURES:** establish locations for aid centers; and, provide the Office of Emergency Services with a report of damage to, and an estimate of expenditures to restore to predisaster condition, all public recreational facilities and services, and, all private business facilities, equipment and services.

9. **OFFICE OF EMERGENCY SERVICES:** integrate and coordinate aid procured from County Agencies, other political subdivisions, State agencies and Federal agencies; secure a report of damage and estimate of loss to agriculture from the County Emergency Defense Board; secure a report of damage and estimate of loss to public and private utilities from public and private utilities; and, take whatever action is necessary to provide the Chairman of the Board of Legislators with information and documentation to enable him/her to provide necessary certifications.

10. **OFFICE OF COUNTY CLERK:** provide for the protection of public records; and, provide administrative support, including, but not limited to, personnel and equipment to the Office of Emergency Services.

11. **PERSONNEL OFFICER:** provide the Office of Emergency Services with a report of damage to, and an estimate of expenditures to restore to predisaster condition, school, college and university facilities and equipment.

12. **COUNTY REAL PROPERTY TAX SERVICE AGENCY:** provide the Office of Emergency Services a report of damage to, and an estimate of expenditures to restore to predisaster condition, all public and private property, both real and personal, which will not be contained in a report or estimate required of any other County agency or office in this Order to provide or secure.

13. **OFFICE FOR THE AGING:** coordinate disaster assistance to the elderly.

D. **THE CHAIRMAN OF THE BOARD OF LEGISLATORS:**

1. Shall be responsible for the conduct of operations undertaken upon the threat or occurrence of a disaster or any emergency resulting therefrom;

2. Shall, when necessary, procure assistance from the State, and other political subdivisions;

3. Shall submit to the New York State Division of Military and Naval Affairs, and to the Office of Disaster Preparedness, necessary certifications for obtaining Federal financial or other assistance.

II. Executive Order No. 2 of 1990 is hereby repealed.

III. This Executive Order No. 2 of 1994 shall take effect immediately.

**IN WITNESS WHEREOF,** I have hereunto set my hand and caused the Seal of the County of Allegany to be affixed hereto.

Done at Belmont, County of Allegany, this 18th day of January, 1994.

(SEAL OF COUNTY)

JOHN WALCHLI, JR., Chairman
Allegany County Board of Legislators

ATTEST: JOSEPH E. PRESUTTI
Allegany County Clerk

**RESOLUTIONS:**

**RESOLUTION NO. 46-94**

**ADOPTION OF ALLEGANY COUNTY SOLID WASTE MANAGEMENT PLAN**

Offered by: Public Works Committee

**WHEREAS**, this Board of Legislators on behalf of the County of Allegany believes that the County Department of Public Works has developed a viable solution to the County's solid waste management needs by preparing a plan in accordance with the provisions of Environmental Conservation Law section 27-0107, now, therefore, be it

**RESOLVED:**

1. That the County of Allegany adopts the integrated solid waste management plan prepared by the Allegany County Department of Public Works, revised December 10, 1993, and entitled "Allegany County Solid Waste Management Plan".

2. That the County of Allegany will implement such solid waste management programs, projects and plans as identified in the recommendations of such Plan, as the local integrated solid waste management plan in effect for Allegany County; such implementation to be through its Department of Public Works unless otherwise determined by the County Board of Legislators.

3. That the County of Allegany through its Department of Public Works intends to provide the New York State Department of Environmental Conservation with reports every two years displaying compliance with the action items and schedules contained in such Plan.

4. That the County of Allegany through its Department of Public Works intends to submit any modifications to the Plan to the New York State Department of Environmental Conservation for approval whenever there is any substantive deviation from such Plan.

Moved by: Mr. Palmiter
Seconded by: Mr. Burdick

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

**RESOLUTION NO. 47-94**

**AUTHORIZING THE FILING OF AN APPLICATION FOR A STATE GRANT IN AID FOR LOCAL RESOURCE REUSE AND RECOVERY PROGRAM; APPROPRIATING FUNDS AND OBLIGATING COUNTY FUNDS FOR PROGRAM USE**

Offered by: Public Works and Finance Committees

**WHEREAS**, New York State Chapter 615 of the Laws of 1987, Chapter 70 of the Laws of 1988 and Chapter 598 of the Laws of 1993 provide financial aid and implementation provisions for local resource reuse and recovery programs, and

**WHEREAS**, the County of Allegany has examined and duly considered such Laws and deems it to be in the public interest and benefit to file an application under such laws, and

**WHEREAS**, it will be necessary, if the application is approved, that a Contract by and between the New York State Department of Environmental Conservation and the County be executed for such State aid, and

**WHEREAS**, it will be necessary to appropriate the funds necessary to fund the Project, now, therefore, be it

**RESOLVED:**

1. That the filing of application for 1994 Waste Exchange and Reduction Project in the form required by the State of New York and in conformity with such Laws of the State of New York is authorized including all understandings and assurances contained in such application.

2. That the Allegany County Superintendent of Public Works is directed and authorized as the official representative of the County of Allegany to act in connection with such application and to provide such additional information as may be required and to sign the resulting contract if such application is approved by the State and the contract subsequently approved by the County Board of Legislators.

3. That the funds required to cover the Program costs of up to $19,499 are appropriated to Account No. A8161, Recycling Grant; the Sum of $14,624 of such funds to be obtained from a State grant in aid and the balance or $4,875 to be obtained from Account No. A8160.4. The allocation of such funds within Account No. A8161 shall be determined by the County Public Works Superintendent in accordance with the Program budget.

4. That together with such application the Clerk of this Board is directed to send five certified copies of this resolution to the New York State Department of Environmental Conservation, Albany, New York 12233-4015.

5. This resolution shall take effect immediately.

Moved by: Mr. Palmiter
Seconded by: Mr. Corkey

Adopted: Roll Call
13.65 Ayes, 1.35 Noes, 0 Absent
(Voting No: Hassan)

**RESOLUTION NO. 48-94**

**CREATION OF OFFICE OF COUNTY AUDITOR; AUTHORIZING AUDITOR TO APPOINT DEPUTY; COMPENSATION PROVISIONS**

Offered by: Personnel Committee

Pursuant to County Law § 600, Social Services Law § 83 (2) and County Law § 401

**RESOLVED:**

1. That the Office of County Auditor is created.

2. That the County Auditor shall only audit claims, accounts and demands which are made County charges by law and which only relate to a County self-insurance medical plan or plans which have been or may be approved by resolution or local law of the County b Board of Legislators. Additionally, the County Auditor shall audit those claims against certain social services funds as required by and in accordance with section 83 of the New York State Social Services Law.

3. That pursuant to County Law § 401 the County Auditor is granted the authority to appoint one deputy who shall perform those duties of the County Auditor as shall be assigned to such deputy by the County Auditor.

4. That the person appointed as County Auditor shall serve without compensation.

5. That the compensation for any such deputy shall be hereafter established by the County Board of Legislators.

6. This resolution shall take effect on February 1, 1994.

Moved by: Mr. Corkey
Seconded by: Mr. Truax

Adopted: Roll Call
13.65 Ayes, 1.35 Noes, 0 Absent
(Voting No: Hassan)

**RESOLUTION NO. 49-94**

**AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO INCLUDE TITLES OF COUNTY AUDITOR AND DEPUTY COUNTY AUDITOR; AMENDMENT OF RESOLUTION NO. 241-93 TO ESTABLISH COMPENSATION OF DEPUTY COUNTY AUDITOR**

Offered by: Personnel Committee

**RESOLVED:**

1. That Section 4. of Resolution No. 297-75, as last amended by Resolution No. 257-93, is amended by adding the title of County Auditor and the title of Deputy County Auditor.

2. That Section 6. of Resolution No. 241-93 is amended by inserting under "Title" the words Deputy County Auditor and by inserting under "Base Salary" the figure $1,000.

3. This resolution shall take effect on February 1, 1994.

Moved by: Mr. Corkey Adopted: Roll Call
Seconded by: Mr. Truax 8.86 Ayes, 6.14 Noes, 0 Absent
(Voting No: Bennett, Faulkner, Hassan, Schaffner, Stevens, Sylor)

**RESOLUTION NO. 50-94**

**APPOINTMENT OF COUNTY AUDITOR**

Offered by: Personnel Committee

Pursuant to County Law § 600

**RESOLVED:**

1. That John E. Margeson of Cuba, New York, is appointed County Auditor with term of office to commence February 1, 1994, and expire December 31, 1994.

Moved by: Mr. Corkey Adopted: Acclamation
Seconded by: Mr. Burdick

**RESOLUTION NO. 51-94**

**CREATION OF POSITION OF DEPUTY COUNTY AUDITOR IN COUNTY AUDITOR'S OFFICE; TRANSFERRING CONTINGENT FUNDS TO ACCOUNT TO BE ESTABLISHED BY COUNTY TREASURER TO COVER COMPENSATION FOR SUCH POSITION**

Offered by: Personnel and Finance Committees

**RESOLVED:**

1. That one position of Deputy County Auditor is created in the County Auditor's Office.

2. That the sum of $1,000 is transferred from Account No. A1990.4 to an appropriation account to be established by the County Treasurer to cover the annual salary established for such position.

3. This resolution shall take effect on February 1, 1994.

Moved by: Mr. Corkey Adopted: Roll Call
Seconded by: Mr. Dibble 9.73 Ayes, 5.27 Noes, 0 Absent
(Voting No: Bennett, Hassan, Schaffner, Stevens, Sylor)

A motion was made by Legislator Hassan and seconded by Legislator Cretekos to amend Resolution Intro. No. 54-94 (Resolution Setting Date of Public Hearing on a Local Law to Establish Longevity Increments for Certain County Officers and Non-Unit County Employees; Terminating Effect of local Law Number 3 of 1988) by changing the time from 2:00 o'clock P.M. to 7:00 o'clock P.M. The motion was DEFEATED on a roll call vote of 3.24 Ayes, 11.76 Noes, 0 Absent. Voting Yes: Cretekos, Hassan, Sylor.

**RESOLUTION NO. 52-94**

**RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW TO ESTABLISH LONGEVITY INCREMENTS FOR CERTAIN COUNTY OFFICERS AND NON-UNIT COUNTY EMPLOYEES; TERMINATING EFFECT OF LOCAL LAW NUMBER 3 OF 1988**

Offered by: Personnel Committee

**WHEREAS**, on this 24th day of January, 1994, a local law (Intro. No. 1-94, Print No. 1) was introduced to establish longevity increments for certain county officers and non-unit county employees; terminating effect of local law number 3 of 1988, and

**WHEREAS**, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

**RESOLVED:**

1. That a public hearing shall be held on February 14, 1994 at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 1-94, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Corkey
Seconded by: Mr. Hassan

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

**RESOLUTION NO. 53-94**

**RESOLUTION ESTABLISHING MILEAGE ALLOWANCE FOR COUNTY OFFICERS AND EMPLOYEES WHEN THEIR OWN AUTOMOBILE IS USED FOR COUNTY BUSINESS**

Offered by: Personnel Committee

Pursuant to County Law § 203, Resolution No. 239-93, Resolution No. 21-94 and Resolution No. 22-94

**WHEREAS**, the collective bargaining agreements with AFSCME and the New York State Nurses Association provide for mileage rate increases effective January 1, 1994, now, therefore, be it

**RESOLVED:**

1. That the payment of the sum of 26 cents per mile is authorized for the miles actually and necessarily traveled on official business by any county officer or employee, other than a legislator and other than those employees covered under either the agreement approved by Resolution No. 21-94 or approved by Resolution No. 22-94, by the use of his or her own automobile from January 1, 1994 through December 31, 1994.

2. That the payment of the mileage rate approved by the United States Internal Revenue Service for income tax purposes for 1994 is authorized for the miles actually and necessarily traveled on official business by any employee covered under the agreement approved by Resolution No. 21-94, by the use of his or her own automobile from January 1, 1994 through December 31, 1994.

3. That the payment of the mileage rate approved by the United States Internal Revenue Service for income tax purposes for 1995 is authorized for the miles actually and necessarily traveled on official business by any county officer or employee, other than a legislator and other than an employee covered under agreement approved by Resolution No. 22-94, by the use of his or her own automobile from January 1, 1995 through December 31, 1995.

4. That the payment of the mileage rate approved by the United States Internal Revenue Service for income tax purposes for 1996 is authorized for the miles actually and necessarily traveled on official business by any county officer or employee, other than a legislator and other than an employee covered under agreement approved by Resolution No. 22-94, by the use of his or her own automobile from January 1, 1996 and thereafter.

Moved by: Mr. Corkey
Seconded by: Mr. Burdick

Adopted: Roll Call
13.91 Ayes, 1.09 Noes, 0 Absent
(Voting No: Sylor)

**RESOLUTION NO. 54-94**

**AMENDMENT OF RESOLUTION NO. 258-85 ENTITLED "A RESOLUTION ESTABLISHING CERTAIN WORK RULES AND CERTAIN FRINGE BENEFITS FOR EMPLOYEES OCCUPYING FULL TIME COUNTY NON-UNIT SALARY PLAN GRADED POSITIONS", IN RELATION TO SICK LEAVE HOURLY SEGMENTS AND TO HEALTH INSURANCE COVERAGE**

Offered by: Personnel Committee

**RESOLVED:**

1. That subdivision d. of Section 4. of Resolution No. 258-85, as amended, is amended to read as follows:

> d. A sick leave day credit may be divided and used in one hour segments, but no lower. The number of hourly segments shall equal the number of hours in a work day.

2. That pursuant to Resolution No. 259-93, subdivision b. of section 14. of Resolution No. 258-85, as amended, is amended to read as follows:

> b. The County's health insurance plan means health insurance provided under the County's Medical Plan established by Resolution No. 259-93.

3. This resolution shall take effect February 1, 1994, except that the provisions of Section 1. of this Resolution is deemed to have been in effect from January 1, 1994.

Moved by: Mr. Corkey
Seconded by: Mr. Truax

Adopted: Roll Call
13.91 Ayes, 1.09 Noes, 0 Absent
(Voting No: Sylor)

**RESOLUTION NO. 55-94**

**APPROVAL OF BOARD CHAIRMAN'S REAPPOINTMENT OF DUANE M. GRISWOLD AS DIRECTOR OF COUNTY VETERANS' SERVICE AGENCY**

Offered by: Personnel Committee

Pursuant to Executive Law § 357 and
Resolution No. 58 of 1945

**RESOLVED:**

1. That the reappointment by the Chairman of this Board of Duane M. Griswold as Director of the County Veterans' Service Agency effective January 3, 1994, is approved.

Moved by: Mr. Corkey Adopted: Acclamation
Seconded by: Mr. Hassan

**RESOLUTION NO. 56-94**

**APPROVAL OF SPECIAL DELINQUENCY PREVENTION PROGRAM SUBCONTRACT AGREEMENT WITH CATTARAUGUS/ALLEGANY BOARD OF COOPERATIVE EDUCATIONAL SERVICES; PROVIDING PROGRAM FUNDS**

Offered by: Planning and Development and Finance Committees

**RESOLVED:**

1. That the Special Delinquency Prevention Program Subcontract Agreement with Cattaraugus/Allegany Board of Cooperative Educational Services for the period July 1, 1994 to August 31, 1994, in relation to an "Environmental Education for Youth" program for Allegany County, is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of such Agreement is hereby charged to the Allegany County Youth Bureau.

2. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $9,530, and the estimated State Aid of up to $7,000 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7313.4 with a like sum to be credited to Revenue Account No. A3821.3.

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Gallman 11.43 Ayes, 3.57 Noes, 0 Absent
(Voting No: Corkey, Hassan, Schaffner)

**RESOLUTION NO. 57-94**

**APPROVAL AND RATIFICATION OF AGREEMENT WITH JESSE CASE TO PROVIDE TOURISM DEVELOPMENT SERVICES TO ALLEGANY COUNTY**

Offered by: Planning and Development Committee

**RESOLVED:**

1. That Agreement dated January 1, 1994 between the County of Allegany and Jesse Case, in relation to providing tourism development services in order to promote and develop tourism in Allegany County, is approved and the execution of the Agreement by the Chairman of this Board is ratified.

2. That the amount of $13,800 to be paid in equal monthly installments of $1,150 pursuant to said Agreement shall be charged to Account No. A6989.4, Tourism.

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Truax 11.91 Ayes, 3.09 Noes, 0 Absent
(Voting No: Hassan, Schaffner, Stevens)

**RESOLUTION NO. 58-94**

**APPROVAL OF CONTRACT WITH STATE DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES, IN RELATION TO THE CONTINUATION OF THE COUNTY'S PRETRIAL RELEASE PROGRAM; ORDERING AND DIRECTING COUNTY PROBATION DEPARTMENT TO PERFORM CONTRACT TASKS; AUTHORIZING COUNTY TREASURER TO SUBMIT FINANCIAL ITEMS TO STATE AGENCIES**

Offered by: Public Safety Committee

Pursuant to Executive Law Article 13-A-Alternatives
To Incarceration Service Plans

**RESOLVED:**

1. That Contract #T930207 covering the period July 1, 1993 to June 30, 1994, by and between the New York State Division of Probation and Correctional Alternatives and the County of Allegany, on behalf of the County's Department of Probation, in relation to the continuation of the County's Pretrial Release Program under the Alternatives to Incarceration Service Plans statute, is hereby approved; the Chairman of this Board being authorized to execute same.

2. The County Probation Department is hereby ordered and directed to perform all of the tasks of "Service Provider" specified in said Contract; and further, to keep and submit, as required by said Contract, those records and reports which are within its jurisdiction to make in its performance as such Service Provider.

3. That the County Treasurer is hereby authorized to submit to said New York State Division of Probation and Correctional Alternatives or the State Comptroller any financial items which it or he may request for the proper accounting and audit of funds received, funds expended and activities conducted pursuant to said Contract and to verify the County's compliance with its local cash match obligation.

Moved by: Mr. Bennett
Seconded by: Mr. Palmiter

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

**RESOLUTION NO. 59-94**

**APPROVAL OF CONTRACT WITH STATE DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES, IN RELATION TO THE CONTINUATION OF THE COUNTY'S COMMUNITY SERVICE PROGRAM; ORDERING AND DIRECTING COUNTY PROBATION DEPARTMENT TO PERFORM CONTRACT TASKS; AUTHORIZING COUNTY TREASURER TO SUBMIT FINANCIAL ITEMS TO STATE AGENCIES**

Offered by: Public Safety Committee

Pursuant to Executive Law Article 13-A-Alternatives
To Incarceration Service Plans

**RESOLVED:**

1. That Contract #T930268 covering the period July 1, 1993 to June 30, 1994, by and between the New York State Division of Probation and Correctional Alternatives and the County of Allegany, on behalf of the County's Department of Probation, in relation to the continuation of the County's Community Service Program under the Alternatives to Incarceration Service Plans statute, is hereby approved; the Chairman of the Board being authorized to execute same.

2. That the County Probation Department is hereby ordered and directed to perform all of the tasks of "Service Provider" specified in said Contract; and further, to keep and submit, as required by said Contract, those records and reports which are within its jurisdiction to make in its performance as such Service Provider.

3. That the County Treasurer is hereby authorized to submit to said New York State Division of Probation and Correctional Alternatives or the State Comptroller any financial items which it or he may request for the proper accounting and audit of funds received, funds expended and activities conducted pursuant to said Contract and to verify the County's compliance with its local cash match obligation.

Moved by: Mr. Bennett
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 62-94 (Directing Ways and Means Committee to Adopt and Submit to County Board for Review Nine Member Board Reapportionment Plan) was withdrawn by Legislator Cretekos.

Resolution Intro. No. 40-94 (Approval of Agreement Between County of Allegany and Allegany County Soil and Water Conservation District in Relation to County Reforested Lands) was automatically removed from the table and was further tabled until the regular meeting on February 14, 1994, on a motion by Legislator Burdick, seconded by Legislator Dibble and carried.

Resolution Intro. No. 63-94 (Resolution Setting Date of Public Hearing on a Local Law Authorizing the Preparation and Submission of an Application Jointly With Town of Friendship and Village of Cuba to the Commissioner of Economic Development for Designation of a Portion of the Town of Friendship and a Portion of the Village of Cuba as an Economic Development Zone) was not prefiled and was considered from the floor on a motion by Legislator Dibble, seconded by Legislator Truax and carried.

Considerable discussion was held on the proposed Economic Development Zone, with comments heard from Warren Schanback, Vice President, Friendship Dairies, Charles Kalthoff of ACCORD and Larry Lotter, Wellsville, N.Y.

**RESOLUTION NO. 60-94**

**RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW AUTHORIZING THE PREPARATION AND SUBMISSION OF AN APPLICATION JOINTLY WITH TOWN OF FRIENDSHIP AND VILLAGE OF CUBA TO THE COMMISSIONER OF ECONOMIC DEVELOPMENT FOR DESIGNATION OF A PORTION OF THE TOWN OF FRIENDSHIP AND A PORTION OF THE VILLAGE OF CUBA AS AN ECONOMIC DEVELOPMENT ZONE**

Offered by: Planning and Development Committee

**WHEREAS**, on this 24th day of January, 1994, a local law (Intro. No. 2-94, Print No. 1) was introduced authorizing the preparation and submission of an application jointly with Town of Friendship and Village of Cuba to the commissioner of economic development for designation of a portion of the Town of Friendship and a portion of the Village of Cuba as an economic development zone, and

**WHEREAS**, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

**RESOLVED:**

1. That a public hearing shall be held on February 14, 1994 at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 2-94, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Dibble — Adopted: Roll Call
Seconded by: Mr. Truax — 15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Hassan, seconded by Legislator Stevens and carried, to consider from the floor, a resolution directing the County Attorney to obtain an opinion from the Attorney General as to the constitutionality of making a payment to any employee who drops the County's medical insurance coverage and procures coverage through their spouse's employment. The resolution was DEFEATED on a roll call vote of 3.98 Ayes, 11.02 Noes, 0 Absent. Voting Yes: Hassan, Schaffner, Stevens, Truax.

**AUDITS:**

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Gallman, seconded by Legislator Bennett and carried.

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**FEBRUARY 14, 1994**

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Walchli.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Sylor.

Chairman Walchli announced that he was closing the regular meeting at this time to hold a public hearing on Local Law Intro. No. 1-94, Print No. 1, entitled "A Local Law to Establish Longevity Increments for Certain County Officers and Non-Unit County Employees; Terminating Effect of Local Law Number Three of Nineteen Hundred Eighty-Eight". Speaking was Josef Doenges, Scio, N.Y. There being no one further desiring to speak, the public hearing was declared closed by Chairman Walchli.

Chairman Walchli then opened a public hearing on Local Law Intro. no. 2-94, Print No. 1, entitled "A Local Law Authorizing the Preparation and Submission of an Application Jointly With Town of Friendship and Village of Cuba to the Commissioner of Economic Development for Designation of a Portion of the Town of Friendship and a Portion of the Village of Cuba as an Economic Development Zone". Those speaking included J. Michael Kear, County Planner; Wallace Higgins, Alfred, N.Y.; Brian Belden, Friendship Central School Board President and President of Current Controls; Linda Simons, Unlimited Real Estate, Cuba, N.Y.; David Szczerbacki, Dean of the Alfred College of Business; Russ Cedarquist of Meadowbrook Dairies, Cuba, N.Y.; Ted Lyons of the Rocking Duck Inn, Cuba, N.Y.; Warren Schanback, Vice President, Friendship Dairies, Friendship, N.Y.; Maynard Boyce, Scio, N.Y.; Larry Lotter, Wellsville, N.Y.: Jim Lucey, Belmont, N.Y.; Phil Szalla, Wellsville, N.Y.; and Tom Barber, Belfast, N.Y. The Clerk read a letter from C. W. Burdick of Richburg, N.Y. There being no one further desiring to speak, the public hearing was declared closed and the Board reconvened in regular session.

**ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:**

1. Placed on each legislator's desk was a copy of the Report of Intrafund Transfers approved by the County Administrator in the month of January, 1994.

2. Also placed on each legislator's desk were copies of the board meeting minutes of December 13 and December 27, 1993 for their review.

3. Placed on each legislator's desk were copies of 1993 Annual Reports from several county departments.

4. Letters regarding the proposed Friendship/Cuba Economic Development Zone were received from Roy Lever, Regional President, Fleet Bank; C.O. Jessup, Chairman, Allegany County Planning Board; and Delores Cross, Cuba, N.Y.

5. A letter was received from Harold Brand, Jr., Unified Court System, regarding the Allegany County Capital Facilities Plan.

6. A notice was received of the next Inter-County Association meeting to be hosted by Livingston County on February 17, 1994 in Geneseo, N.Y.

7. Noted received and placed on file in the Clerk's office was the Cornell Cooperative Extension balance sheet for the period ending December 31, 1993.

**APPOINTMENTS:**

The Clerk announced that John E. Margeson, County Auditor, had appointed Sidney B. Easton, Belmont, N.Y. as Deputy County Auditor, to serve at his pleasure.

**RESOLUTIONS:**

Prior to consideration of Resolution Intro. No. 64-94 (Adoption of Local Law Intro. No. 2-94, Print No. 1, Authorizing the Preparation and Submission of an Application Jointly With Town of Friendship and Village of Cuba to the Commissioner of Economic Development for Designation of a Portion of the Town of Friendship and a Portion of the Village of Cuba as an Economic Development Zone) considerable discussion was held with comments heard from Legislators Faulkner, Dibble, Hassan, Schaffner, Cretekos, Bennett, Burdick and Walchli.

**RESOLUTION NO. 61-94**

**ADOPTION OF LOCAL LAW INTRO. NO. 2-94, PRINT NO. 1, AUTHORIZING THE PREPARATION AND SUBMISSION OF AN APPLICATION JOINTLY WITH TOWN OF FRIENDSHIP AND VILLAGE OF CUBA TO THE COMMISSIONER OF ECONOMIC DEVELOPMENT FOR DESIGNATION OF A PORTION OF THE TOWN OF FRIENDSHIP AND A PORTION OF THE VILLAGE OF CUBA AS AN ECONOMIC DEVELOPMENT ZONE**

Offered by: Planning and Development Committee

**RESOLVED:**

1. That proposed Local Law, Intro. No. 2-94, Print No. 1, is hereby adopted without any change in language, to wit:

**A LOCAL LAW AUTHORIZING THE PREPARATION AND SUBMISSION OF AN APPLICATION JOINTLY WITH TOWN OF FRIENDSHIP AND VILLAGE OF CUBA TO THE COMMISSIONER OF ECONOMIC DEVELOPMENT FOR DESIGNATION OF A PORTION OF THE TOWN OF FRIENDSHIP AND A PORTION OF THE VILLAGE OF CUBA AS AN ECONOMIC DEVELOPMENT ZONE**

**BE IT ENACTED** by the Board of Legislators of the County of Allegany as follows:

Section 1. It is the intent of this local law to authorize the County of Allegany to prepare and submit an application jointly with the town of Friendship and Village of Cuba to the Commissioner of Economic Development pursuant to Section 961 of the General Municipal Law, for designation of an area within Allegany County as an economic development zone.

Section 2. a. The portion of the Town of Friendship in the economic development zone is bounded and described as follows:

Beginning at a point on the west side of the Town of Friendship, where County Route 20 and the Conrail railroad tracks intersect, thence south, following the eastern north-south property line of Robert Clark approximately 250 feet to the West Branch Creek, thence easterly along the West Branch Creek, (that is located on the south side of County Route 20) to a point whereby the eastern boundary line of lands owned by or formerly owned by Keith Miller and the property of Mary Lorrow join on Mary Lorrow western north-south boundary line, thence south along Mary Lorrow's western boundary where it connects with lands now owned by or formerly owned by Ann Wereley and continues along the east-west property line of lands owned by or formerly owned by Ann Wereley, thence east along said southern east-west property line to the Old Railroad Grade as indicated on most maps and by The Shawmut on others, thence south on said old railroad grade approximately one mile to the southern east-west property line of property owned by Anne-Lise Hansen, formerly owned by Niel Clark (tax map no. 195-1-31), thence east to State Route 275, thence south along State Route 275 to a point whereby the southern east-west boundary of land owned by, or formerly owned by Josephine M. Warner (tax map no. 195-1-48) and State Route 275 intersect, thence east along said southern east-west boundary to a point of intersection on

the western north-south boundary of lands owned by, or formerly owned by Delazon Jordan, thence northerly and at a right-angle, crossing south to north land owned by John-Arden Hopkins (tax map no. 195-1-44) to the northern east-west boundary line of lands owned or formerly owned by Harry Hale Jr. (tax map no. 195-1-43.1), thence west along said east-west boundary to the South Branch Creek (that is situated in a north-south direction and is east of State Road 275), thence northeasterly along said creek approximately one mile to a point where the South Branch Creek meets the Van Campen Creek, thence east along said creek to the point where the gravel pit right-of-way, (that is on the south side of West Main Street, between tax map no. 185.15-42 and 182.15-43 and across West Main Street from Factory Street), intersect, thence north on said right-of-way to West Main Street, thence east on West Main Street to Sunnyside Street, thence south on Sunnyside Street to Elm Street, thence east on Elm Street to West Water Street, thence southeasterly on West Water Street to the intersection of East Water Street, thence north on East Water Street to the point where the sewer treatment plant road intersects East Water Street, thence on said sewer treatment plant road straight to the Van Campen Creek, thence easterly along said creek approximately one mile to the eastern north-south boundary line of Friendship Dairies, Inc. thence north on said boundary line to the New County Route 20, thence west on the New County Route 20 to the point where County Route 20 and Maple Grove Road intersect, thence north on Maple Grove Road to the point where the Maple Grove Road and the Conrail railroad tracks intersect, thence west on said railroad tracks to the crossing at Depot Street, thence northerly on depot Street to the end of said street that is the point of intersection of the east-bound lane right-of-way of the Southern Tier Expressway, thence west on said right-of-way to a point of intersection with Queen Ann Street, thence southerly on Queen Ann Street to the point of intersection with Sawyer Avenue, thence east on Sawyer Avenue to Howard Street, thence south on Howard Street to the point of the Conrail railroad track under-pass, thence west on aforesaid railroad track to the North Branch Creek, thence northwesterly on said creek to the point of intersection with the east-bound lane right-of-way of the Southern Tier Expressway, thence southwesterly along said right-of-way to State Route 275, thence south on Route 275 to the over-pass of the Conrail railroad tract, thence west on said track to the point of beginning.

b. The portion of the Village of Cuba in the Town of Cuba in the economic development zone is bounded and described as follows:

Beginning at the point of intersection of the centerline of Genesee Street (also known as New York State Route 305) with the southerly bounds of the Southern Tier Expressway; thence in a general northwesterly direction along the southerly bounds of the Southern Tier Expressway (also being along the southerly bounds a depression ditch) a distance of 476.289 feet, more or less, to a point where said depression ditch in the southerly bounds of the Southern Tier Expressway angles in a southwesterly direction; thence southwesterly along said depression ditch and the southerly bounds of the Southern Tier Expressway a distance of 576.92 feet to the point of intersection of said depression ditch with a line formed by a westerly extension of the north bounds of Center Street; thence easterly along said line formed by a westerly extension of the north bounds of Center Street and along the north bounds of Center Street a distance of 500 feet, more or less, to a point which is on a line formed by a northerly extension of the westerly boundary line of lands now reputedly owned by Robert Scott (tax map parcel no. 166.18-1-2.1); thence southerly along said line formed by a northerly extension of the westerly bounds of said lands now or formerly owned by Scott and continuing along the westerly bounds of said lands now or formerly owned by Scott and continuing along the westerly bounds of lands now or formerly owned by the Village of Cuba (tax map parcel

no. 166.18-1-23) a distance of 528 feet to a point on the northerly bounds of Woodruff Street; thence westerly along the northerly bounds of Woodruff Street a distance of 200 feet, more or less, to a point on a line formed by a northerly extension of the westerly bounds of lands now or formerly owned by Acme Electric (tax map parcel no. 166.18-1-34.1); thence southerly along said line formed by a northerly extension of the westerly bounds of said lands now or formerly owned by Acme Electric and continuing along the westerly bounds of said lands now or formerly owned by Acme Electric a distance of 719.07 feet to a point on the northerly bounds of Water Street; thence westerly along the northerly bounds of Water Street a distance of 568 feet, more or less, to a point on a line formed by a northerly extension of the westerly bounds of lands now or formerly owned by Stanley Drake (tax map parcel no. 166.18-1-19); thence southerly on said line formed by a northerly extension of the westerly bounds of said lands now or formerly owned by Drake and continuing along the westerly bounds of said lands now or formerly owned by Drake a distance of 299.75 feet to a point on the northerly bounds of lands now owned by the Cuba-Rushford Central School District; thence easterly along the northerly bounds of said lands now owned by the Cuba-Rushford Central School District (being along the southerly bounds of said lands now or formerly owned by Drake, the southerly bounds of other lands also now or formerly owned by Drake (tax map parcel no. 166.18-1-18); the westerly and southerly bounds of lands now or formerly owned by Agway, Inc. (tax map parcel no. 166.18-1-17), the southerly bounds of lands now or formerly owned by Rinker Oil Corp. (tax map parcel no. 166.18-1-15.1), the southerly bounds of other lands now or formerly owned by Acme Electric Corporation, (tax map parcel no. 166.18-1-33), the westerly, southerly and easterly bounds of lands now or formerly owned by Agway, Inc. (tax map parcel no. 166.18-1-46), and the southerly bounds of Water Street to the point of intersection of the southerly bounds of Water Street with the westerly bounds of Elm Street; thence southerly along the westerly bounds of Elm Street to its point of intersection with the north bounds of West Main Street; thence southerly in a straight line to the northwest corner of lands now or formerly owned by Michael and Mary Magnano (tax map parcel no. 179.07-1-11.1); thence southerly along the westerly bounds of said lands now or formerly owned by Michael and Mary Magnano its various courses and distances to the southwest corner thereof; thence easterly along the southerly bounds of said lands now or formerly owned by Michael and Mary Magnano and a line formed by an easterly extension thereof to a point on the east bounds of Orchard Street; thence northerly along the east bounds of Orchard Street to the southwest corner of lands now or formerly owned by William Bradley (tax map parcel no. 179.07-2-3); thence easterly along the southerly bounds of said lands now or formerly owned by William Bradley its various courses and distances to the southwest corner of lands now or formerly owned by William Bradley and Kathryn Bradley (tax map parcel no. 179.07-2-6); thence easterly along the southerly bounds of said lands now or formerly owned by Bradley to the southeast corner thereof; thence northerly along the easterly bounds of said lands now or formerly owned by Bradley and continuing along the southerly bounds of lands now or formerly owned by Michael Magnano (tax map parcel no. 179.07-2-7) to the southwest corner of lands now or formerly owned by John L. Freeman (tax map parcel no. 179.07-2-24); thence easterly along the southerly bounds of said lands now or formerly owned by John L. Freeman and a line formed by an easterly extension thereof to a point on the east bounds of South Street (also known as New York State Route 305); thence southerly along the east bounds of South Street to the southwest corner of lands now or formerly owned by John Doyle (tax map parcel no. 179.07-2-20); thence easterly along the south bounds of said lands now or formerly owned by John Doyle a distance of 87.03 feet to the southeast corner thereof; thence northerly along the east bounds of said lands now or formerly owned by John Doyle to the southwest corner of lands now or

formerly owned by David D. Resch (tax map parcel no. 179.07-2-10.1); thence easterly along the south bounds of lands now or formerly owned by Resch to a point on the west boundary line of lands now or formerly owned by Richard and Doris Hall (tax map parcel no. 179.07-2-11.1); thence southerly along the westerly bounds of said lands now or formerly owned by Richard and Doris Hall to the southwest corner thereof; thence easterly along the south bounds of said lands now or formerly owned by Hall and continuing along the south bounds of lands now or formerly owned by John E. Fichtner (tax map parcel no. 179.07-2-16) to a point on the west bounds of Church Street; thence northerly along the west bounds of Church Street to its point of intersection with the south bounds of East Main Street; thence westerly along the south bounds of East Main Street to its point of intersection with a line formed by a southerly extension of the west bounds of Maple Street; thence northerly along said line formed by a southerly extension of the west bounds of Maple Street and continuing along the west bounds of Maple Street to the northeast corner of lands now or formerly owned by Kenneth Horton (tax map parcel no. 166.19-4-64); thence westerly along the northerly bounds of said lands now or formerly owned by Kenneth Horton and continuing on a westerly extension thereof to a point on the east boundary line of lands now or formerly owned by Genesee Valley Improvement (tax map parcel no. 166.19-4-74.1); thence northerly along the easterly bounds of said lands now or formerly owned by Genesee Valley Improvement, continuing along the easterly bounds of lands now or formerly owned by Peter Vishton (tax map parcel no. 166.19-4-75), and continuing along the easterly bounds of lands now or formerly owned by John Freeman (tax map parcel no. 166.19-4-76) to the northeast corner of said lands now or formerly owned by Freeman; thence westerly along the northerly bounds of said lands now or formerly owned by Freemen and continuing on a line formed by a westerly extension thereof to the east bounds of Genesee Street (also known as New York State Route 305); thence northerly along the east bounds of Genesee Street to its point of intersection with the south bounds of Medbury Avenue; thence easterly along the southerly bounds of Medbury Avenue to its point of intersection with the westerly bounds of Maple Street; thence northerly along the westerly bounds of Maple Street to the southeast corner of lands now or formerly owned by Thomas T. Taylor (tax map parcel no. 166.19-1-41) said point also being a northeast corner of lands now or formerly owned by The Rocking Duck Inn, Ltd. (tax map parcel no. 166.19-1-21); thence westerly along the south bounds of said lands now or formerly owned by Thomas T. Taylor (tax map parcel no. 166.19-1-41) to the southwest corner thereof (said point being on the east bounds of said lands now or formerly owned by The Rocking Duck Inn, Ltd. (tax map parcel no. 166.19-1-21); thence northerly along the easterly bounds of said lands now or formerly owned by The Rocking Duck Inn, Ltd. (being along the westerly bounds of tax map parcel no. 166.19-1-41, the southerly and westerly bounds of tax map parcel no. 166.19-1-42, and the westerly bounds of tax map parcels nos. 166.19-1-43,44, and 45) to a point on the southerly bounds of former Genesee Valley Canal; thence easterly along the southerly bounds of the former Genesee Valley Canal to a point on the west bounds of Maple Street; thence northerly along the west bounds of Maple Street to its point of intersection with the north bounds of Sibley Avenue; thence westerly along the northerly bounds of Sibley Avenue to its point of intersection with the east bounds of Hardy Street; thence northerly along the easterly bounds of Hardy Street and a northerly extension thereof to a point on the north bounds of Maple Street (also being the south bounds of lands now or formerly owned by Roy Appleby (tax map parcel no. 166.19-1-2); thence easterly along the north bounds of Maple Street to an angle point where said Maple Street proceeds in a southerly direction; thence southerly along the bounds of Maple Street to its point of intersection with the north bounds of lands now or formerly owned by John S. Shelley (tax map parcel no. 166.19-1-7); thence northeasterly along the north bounds of said lands now or formerly owned by John S. Shelley (tax

map parcel no. 166.19-1-7) to a point on the south bounds of lands now or formerly owned by Michael Snyder (tax map parcel no. 166.16-1-4); thence easterly along the southerly bounds of said lands now or formerly owned by Snyder to its point of intersection with the westerly bounds of the former Genesee Valley Canal; thence northerly along the westerly line of the former Genesee Valley Canal to its point of intersection with the south boundary line of the Southern Tier Expressway; thence southwesterly and southerly along the south bounds of the Southern Tier Expressway to a point on the north bounds of lands now or formerly owned by Timothy Resch (tax map parcel no. 166.19-1-1); thence westerly along the north bounds of said lands now or formerly owned by Timothy Resch and a westerly extension of said north boundary line to the point and place of beginning.

Section 3. The economic development zone certification officer shall be the Director of the County Office of Development which was established by Allegany County local law number two of nineteen hundred eighty-five. During any period of vacancy in the office of such Director, such certification officer shall be an officer or employee of the County of Allegany designated by resolution of the Allegany County Board of Legislators.

Section 4. The economic development zone administrative board for the economic development zone described in section two of this local law shall consist of fifteen members, to be appointed by the Chairman of the Allegany County Board of Legislators, representing the following interests:

a. seven members from the County of Allegany, one of which shall be an officer or employee of Allegany County government and Chairman.

b. one member from the Town of Friendship.

c. one member from the Village of Cuba.

d. six members from the following groups:

Local businesses
Organized labor
Community organizations
Financial institutions
Local educational institutions
Zone residents

Section 5. This local law shall not take effect unless local laws substantially in the form of this local law are adopted by the Town Board of the Town of Friendship and by the Village Board of the Village of Cuba.

Section 6. This local law shall take effect immediately.

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Burdick 9.95 Ayes, 3.96 Noes, 1.09 Absent
(Voting No: Faulkner, Hassan, Schaffner, Stevens)

**RESOLUTION NO. 62-94**

**RESOLUTION OF INTENT TO PROVIDE IN 1994, COUNTY IN KIND SERVICES FOR FRIENDSHIP-CUBA ECONOMIC DEVELOPMENT ZONE AND TO PROVIDE FUTURE FUNDING FOR SUCH ZONE SUBJECT TO SUBSEQUENT COUNTY BOARD APPROVALS**

Offered by: Planning and Development and Finance Committees

**RESOLVED:**

1. That in the event the proposed Friendship-Cuba economic development zone is approved in 1994, it is the present intent of this County Board to provide County in-kind services in support of such Zone's development during the County's 1994 fiscal year.

2. That thereafter up to $40,000 in County funds, to include funds for in-kind services, shall be made available for the benefit of such zone after all available sources of revenue identified by the County are expended for such zone, in each year of the first term of such zone provided such funds are budgeted and appropriated annually by the County Board of Legislators having the authority to budget and appropriate such funds.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Dibble 9.95 Ayes, 3.96 Noes, 1.09 Absent
(Voting No: Faulkner, Hassan, Schaffner, Stevens)

**RESOLUTION NO. 63-94**

**RESOLUTION OF INTENT TO AMEND LOCAL LAW NO. 2 OF 1988 TO ALLOW TAX EXEMPTION FOR TERM OF TEN YEARS FOR CERTAIN REAL PROPERTY IN ECONOMIC DEVELOPMENT ZONE**

Offered by: Planning and Development Committee

**WHEREAS**, Allegany County Local Law No. 2 of 1988 provides, in effect, for the tax exemption of certain real property in a designated economic development zone, but such exemption expires when the ten year designation of the economic development zone expires, and

**WHEREAS** the State statute authorizing such tax exemption was amended in 1993 to allow, in effect, the County to adopt a local law to amend Local Law No. 2 of 1988 to provide a full ten year tax exemption for such property even though the designation of the economic development zone may expire prior to the end of the ten years, and

**WHEREAS**, time does not allow the County to adopt such an amendment before the deadline of February 28, 1994 for the filing of the application with the State requesting designation of the proposed Friendship-Cuba economic development zone, now, therefore, be it

**RESOLVED:**

1. That it is the present intent of the Allegany County Board of Legislators to proceed with the adoption of a local law to provide for a full ten year tax exemption of certain real property located in a designated economic development zone in the event that the application requesting designation of an economic development zone in a portion of the Town of Friendship and Village of Cuba is approved by the New York State Commissioner of Economic Development.

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Corkey 9.95 Ayes, 3.96 Noes, 1.09 Absent
(Voting No: Faulkner, Hassan, Schaffner, Stevens)

**RESOLUTION NO. 64-94**

**AUTHORIZING REFUND OR CREDIT OF CERTAIN SALES TAXES IN ECONOMIC DEVELOPMENT ZONE**

Offered by: Planning and Development Committee

Pursuant to Article 29, § 1119(a) of the Tax Law,
and § 966 (g) of the General Municipal Law

**WHEREAS**, Article 18-B of the General Municipal Law establishes the criteria for creation of economic development zones in New York State, and

**WHEREAS**, Section 966 of the General Municipal Law authorizes refund or credit of payment of taxes imposed by Allegany County, pursuant to the authority of Article 29 of the Tax Law, with respect to purchases of materials used in constructing, expanding or rehabilitating certain business property located in an economic development zone, in accordance with the provisions set forth in Section 1119(a) of the Tax Law, and

**WHEREAS**, the County should participate in the refunding or crediting of the aforementioned taxes, in order to stimulate economic development in the County, now, therefore, be it

**RESOLVED:**

1. That the Allegany County Board of Legislators authorizes the refund or credit of payments of certain of the taxes imposed under Article 29 of the Tax Law by Allegany County with respect to purchases of materials used in constructing, expanding or rehabilitating certain business property located in economic development zones in Allegany County, in accordance with Section 1119(a) of the Tax Law and Section 966 of the General Municipal Law, with the provisions of this resolution to take effect upon designation of an economic development zone in which the aforementioned materials are to be used in accordance with Section 966 of the General Municipal Law.

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Truax 9.95 Ayes, 3.96 Noes, 1.09 Absent
(Voting No: Faulkner, Hassan, Schaffner, Stevens)

**RESOLUTION NO. 65-94**

**TRANSFERRING BALANCES IN HOSPITAL AND MEDICAL INSURANCE ACCOUNTS TO A RISK RETENTION FUND TO BE ESTABLISHED BY COUNTY TREASURER**

Offered by: Finance Committee

**RESOLVED:**

1. That the balances as of February 1, 1994, remaining in Hospital and Medical Insurance Accounts A9060.8, D9060.8 and DM9060.8 are transferred to a risk retention fund to be established by the County Treasurer for the new County Self-insurance Medical Plan.

Moved by: Mr. Gallman Adopted: Roll Call
Seconded by: Mr. Bennett 13.91 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 66-94**

**PROVISIONAL APPOINTMENT OF COUNTY SAFETY OFFICER**

Offered by: Public Safety Committee

**RESOLVED:**

1. That Keith Barber of Rossburg, New York, is appointed provisionally to the position of County Safety Officer.

2. This resolution shall take effect on February 15, 1994.

Moved by: Mr. Bennett Adopted: Roll Call
Seconded by: Mr. Burdick 10.89 Ayes, 3.02 Noes, 1.09 Absent
(Voting No: Cretekos, Hassan, Schaffner)

**RESOLUTION NO. 67-94**

**APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF ONE LEGISLATIVE MEMBER AND REAPPOINTMENT OF FOUR MEMBERS TO CITIZENS ADVISORY COUNCIL TO THE OFFICE FOR THE AGING**

Offered by: Human Services Committee

Pursuant to Resolution No. 221-74

**RESOLVED:**

1. That the appointment, by the Chairman of this Board, of Legislator Ronald B. Truax to membership on the Citizens Advisory Council to the Office for the Aging, for so long as he remains a member of the Human Services Committee of this Board, is approved.

2. That the reappointments, by the Chairman of this Board, of Morgan Rosser, Harold Leilous, Dorothy Crowther, and Edward Brewster, to serve as members of the Citizens Advisory Council to the Office for the Aging, with term of office for each to commence January 3, 1994, and expire December 31, 1996, are approved.

Moved by: Mr. Dibble Adopted: Acclamation
Seconded by: Mr. Burdick

**RESOLUTION NO. 68-94**

**ESTABLISHING COUNTY BRIDGE CAPITAL PROJECT FOR BRIDGE 14-7 ON COUNTY ROAD NO. 1 AND PROVIDING FUNDS THEREFOR**

Offered by: Public Works and Finance Committees

**RESOLVED:**

1. That the reconstruction of County Bridge No. 14-7 located on County Road No. 1 in the Town of Clarksville is hereby established as a County bridge capital project.

2. That the County Treasurer is authorized to establish a capital account for such project and to transfer the sum of $17,000 from Account No. DM9553.904, Inter-Fund Transfers-Road Machinery and $113,000 from Account No. D9553.904, Inter-Fund Transfers-County Road Fund.

Moved by: Mr. Palmiter Adopted: Roll Call
Seconded by: Mr. Corkey 13.04 Ayes, 0 Noes, 1.96 Absent
(Absent: Faulkner, Sylor)

**RESOLUTION NO. 69-94**

**A RESOLUTION IN RELATION TO THE CONSTRUCTION OF TOWN BRIDGE NO. 13-1 IN TOWN OF CENTERVILLE**

Offered by: Public Works and Finance Committees

Pursuant to Highway Law § 238 and
Resolution No. 127-85

**WHEREAS**, the County Public Works Department has submitted a report to this Board stating its reasons why Town Bridge No. 13-1 (Federal B.I.N. 2255110) on the Rushford Road in the Town of Centerville should be constructed, and

**WHEREAS**, the County Public Works Department has submitted plans, maps and specifications for the construction of such Bridge and estimated the project costs at $152,000, and

**WHEREAS**, such Bridge qualifies under the cost-sharing plan set forth in resolution No. 127-85, now, therefore, be it

**RESOLVED:**

1. That this Board of Legislators does determine that it considers Town Bridge No. 13-1 in the Town of Centerville to be of sufficient importance to be constructed.

2. That the plans, maps and specifications prepared by the County Public Works Department are approved and the County Public Works Department is directed to construct such Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the construction of such Bridge shall not exceed $152,000.

4. That in accordance with Resolution No. 127-85, the County's share of such cost is estimated to be $129,200 which is to be obtained as follows: $111,700 from County Road Fund Account No. D9553.904 and $17,500 from Road Machinery Account No. DM9553.904; and, the Town's share of such cost, estimated to be $22,800, shall when finally determined, be paid to the County pursuant to the provisions of section 1 f. of Resolution No. 127-85.

5. That such Bridge shall not be constructed until the Town of Centerville files the appropriate Town Board resolution in accordance with Resolution No. 127-85.

Moved by: Mr. Palmiter
Seconded by: Mr. Corkey

Adopted: Roll Call
13.04 Ayes, 0 Noes, 1.96 Absent
(Absent: Faulkner, Sylor)

**RESOLUTION NO. 70-94**

**A RESOLUTION IN RELATION TO THE CONSTRUCTION OF TOWN BRIDGE NO. 4-23 IN TOWN OF ALMOND**

Offered by: Public Works and Finance Committees

Pursuant to Highway Law § 238 and
Resolution No. 127-85

**WHEREAS**, the County Public Works Department has submitted a report to this Board stating its reasons why Town Bridge No. 4-23 (Federal B.I.N. 2213820) on the Bishopville Road in the Town of Almond should be constructed, and

**WHEREAS**, the County Public Works Department has submitted plans, maps and specifications for the construction of such Bridge and estimated the project costs at $130,000, and

**WHEREAS**. such Bridge qualifies under the cost-sharing plan set forth in Resolution No. 127-85, now, therefore, be it

**RESOLVED:**

1. That this Board of Legislators does determine that it considers Town Bridge No. 4-23 in the town of Almond to be of sufficient importance to be constructed.

2. That the plans, maps and specifications prepared by the County Public Works Department are approved and the County Public Works Department is directed to construct such Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the construction of such Bridge shall not exceed $130,000.

4. That in accordance with Resolution No. 127-85, the County's share of such cost is estimated to be $110,500 which is to be obtained as follows: $93,500 from County Road Fund Account No. D9553.904 and $17,000 from Road Machinery Account No. DM9553.904; and, the Town's share of such cost, estimated to be $19,500, shall when finally determined, be paid to the County pursuant to the provisions of section 1 f. of Resolution No. 127-85.

5. That such Bridge shall not be constructed until the Town of Almond files the appropriate Town Board resolution in accordance with Resolution No. 127-85.

Moved by: Mr. Palmiter
Seconded by: Mr. Corkey

Adopted: Roll Call
13.91 Ayes, 0 Noes, 1.09 Absent
(Absent: Sylor)

Prior to consideration of Resolution Intro. No. 71-94 (A Resolution in Relation to the Construction of Town Bridge No. 5-7 in Town of Amity), a motion was made by Legislator Hassan that the District V Legislators meet with officials from the Town of Amity to discuss the need for the construction of this bridge. The motion died due to the lack of a second.

**RESOLUTION NO. 71-94**

**A RESOLUTION IN RELATION TO THE CONSTRUCTION OF TOWN BRIDGE NO. 5-7 IN TOWN OF AMITY**

Offered by: Public Works and Finance Committees

Pursuant to Highway Law § 238 and
Resolution No. 127-85

**WHEREAS**, the County Public Works Department has submitted a report to this board stating its reasons why Town Bridge No. 5-7 (Federal B.I.N. 2213980) on the Back River Road in the Town of Amity should be constructed, and

**WHEREAS**, the County Public Works Department has submitted plans, maps and specifications for the construction of such Bridge and estimated the project costs at $172,000, and

**WHEREAS**, such Bridge qualifies under the cost-sharing plan set forth in resolution No. 127-85, now, therefore, be it

**RESOLVED:**

1. That this Board of Legislators does determine that it considers Town Bridge No. 5-7 in the Town of Amity to be of sufficient importance to be constructed.

2. That the plans, maps and specifications prepared by the County Public Works Department are approved and the County Public Works Department is directed to construct such Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the construction of such Bridge shall not exceed $172,000.

4. That in accordance with Resolution No. 127-85, the County's share of such cost is estimated to be $146,200 which is to be obtained as follows: $126,200 from County Road Fund Account No. D9553.904 and $20,000 from Road Machinery Account No. DM9553.904; and the Town's share of such cost, estimated to be $25,800, shall when finally determined, be paid to the County pursuant to the provisions of section 1 f. of Resolution No. 127-85.

5. That such Bridge shall not be constructed until the Town of Amity files the appropriate Town Board resolution in accordance with Resolution No. 127-85.

Moved by: Mr. Palmiter
Seconded by: Mr. Bennett

Adopted: Roll Call
9.25 Ayes, 3.79 Noes, 1.96 Absent
(Voting No: Corkey, Gallman, Hassan)
(Absent: Faulkner, Sylor)

**RESOLUTION NO. 72-94**

**A RESOLUTION IN RELATION TO THE CONSTRUCTION OF TOWN BRIDGE NO. 15-13 IN TOWN OF CUBA**

Offered by: Public Works and Finance Committees

Pursuant to Highway Law § 238 and
Resolution No. 127-85

**WHEREAS**, the County Public Works Department has submitted a report to this Board stating its reasons why Town Bridge No. 15-13 (Federal B.I.N. 2215410) on West Main Street in the Village and Town of Cuba should be constructed, and

**WHEREAS**, the County Public Works Department has submitted plans, maps and specifications for the construction of such Bridge and estimated the project costs at $152,000, and

**WHEREAS**, such Bridge qualifies under the cost-sharing plan set forth in Resolution No. 127-85, now, therefore, be it

**RESOLVED:**

1. That this Board of Legislators does determine that it considers Town Bridge No. 15-13 in the Town of Cuba to be of sufficient importance to be constructed.

2. That the plans, maps and specifications prepared by the County Public Works Department are approved and the County Public Works Department is directed to construct such Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the construction of such Bridge shall not exceed $152,000.

4. That in accordance with Resolution No. 127-85, the County's share of such cost is estimated to be $129,200 which is to be obtained as follows: $111,700 from County Road Fund Account No. D9553.904 and $17,500 from Road Machinery Account No. DM9553.904; and the Town's share of such cost, estimated to be $22,800, shall when finally determined, be paid to the County pursuant to the provisions of section 1 f. of Resolution No. 127-85.

5. That such Bridge shall not be constructed until the Town of Cuba files the appropriate Town Board resolution in accordance with Resolution No. 127-85.

Moved by: Mr. Palmiter
Seconded by: Mr. Burdick

Adopted: Roll Call
13.04 Ayes, 0 Noes, 1.96 Absent
(Absent: Faulkner, Sylor)

**RESOLUTION NO. 73-94**

**VOLUNTEER FIREMEN'S ASSOCIATION OF ALLEGANY COUNTY, INC., AGREEMENT FOR PAYMENT OF 1994 BUDGETARY APPROPRIATION**

Offered by: Public Safety Committee

Pursuant to County Law § 224

**RESOLVED:**

1. That the Chairman of this Board is hereby authorized to execute an agreement between the County of Allegany and the Volunteer Firemen's Association of Allegany County, Inc. that shall provide, in substance, (a) that the County of Allegany will disburse in advance to said Association the sum of $1,500 to be used by said Association for the payment of expenses which it might incur during 1994 in providing fire training schools for training firefighters (b) that said Association will render a verified account of such expenses on or before December 31, 1994 with verified or certified vouchers therefor attached and (c) that any unused amount will be refunded to the County of Allegany.

2. That the County Treasurer shall not pay the aforesaid sum until a memorandum receipt signed by the President and Treasurer of said Association agreeing to comply with the terms of this resolution is delivered to his office.

3. That the Treasurer of said Association shall not be required to furnish a bond.

Moved by: Mr. Bennett
Seconded by: Mr. Truax

Adopted: Roll Call
13.04 Ayes, 0 Noes, 1.96 Absent
(Absent: Faulkner, Sylor)

**RESOLUTION NO. 74-94**

**APPROVAL OF AGREEMENT WITH W. JOSEPH EMBSER TO PROVIDE ADMINISTRATOR SERVICES UNDER ASSIGNED COUNSEL PLAN**

Offered by: Public Safety Committee

**WHEREAS**, an "Assigned Counsel Plan For Indigent Persons" was approved by Resolution No. 68-65, and amended by Resolution No. 93-65, and

**WHEREAS**, W. Joseph Embser, Esq., has agreed to act as Administrator pursuant to such Plan for a one year period, now, therefore, be it

**RESOLVED:**

1. That Agreement dated January 1, 1994 between the County of Allegany and W. Joseph Embser, Esq., in relation to the Assigned Counsel Plan For Indigent Persons, is hereby approved.

2. That the amount of $10,000 to be paid pursuant to said Agreement shall be charged to Account No. A1171.431, Assigned Counsel.

Moved by: Mr. Bennett
Seconded by: Mr. Palmiter

Adopted: Roll Call
13.04 Ayes, 0 Noes, 1.96 Absent
(Absent: Faulkner, Sylor)

**RESOLUTION NO. 75-94**

**APPROVAL OF TRANSPORTATION OF PRESCHOOL CHILDREN WITH HANDICAPPING CONDITIONS AGREEMENTS WITH THREE COUNTY CENTRAL SCHOOL DISTRICTS**

Offered by: Human Services Committee

**WHEREAS**, three County central school districts have offered to provide transportation to B.O.C.E.S. at Belmont, New York for County preschool children with handicapping conditions, now, therefore, be it

**RESOLVED:**

1. That each Agreement titled "Agreement Concerning The Transportation of Pre-School Children With Handicapping Conditions" with the respective central school districts of Alfred-Almond Central, Canaseraga Central, and Richburg Central, is approved; the Chairman of this Board being authorized to execute all such Agreements.

Moved by: Mr. Dibble
Seconded by: Mr. Truax

Adopted: Roll Call
13.04 Ayes, 0 Noes, 1.96 Absent
(Absent: Faulkner, Sylor)

**RESOLUTION NO. 76-94**

**A RESOLUTION DETERMINING THAT ERRORS EXIST ON THE 1994 COUNTY AND TOWN TAX ROLLS FOR THE TOWNS OF ALFRED, ALLEN, ALMA, ANDOVER, ANGELICA, BELFAST, BIRDSALL, BURNS, FRIENDSHIP, GRANGER, RUSHFORD, SCIO, WELLSVILLE, WEST ALMOND AND WIRT WITH REGARD TO REAL PROPERTY OF VARIOUS TAXPAYERS THEREIN; DIRECTING MAILING OF NOTICES OF APPROVAL OF APPLICATIONS FOR CORRECTED TAX ROLL AND ORDERING THE VARIOUS TOWN TAX COLLECTORS TO CORRECT THE TAX ROLLS; PROVIDING FOR CHARGE BACKS OR CREDITS**

Offered by: Finance Committee

Pursuant to Real Property Tax Law § 554

**WHEREAS**, Applications for Corrected Tax Roll, for the taxpayers hereafter described, have been made to the County's Director of Real Property Tax Service Agency for the correction of certain errors affecting their real property on various tax rolls, and

**WHEREAS**, said Director has transmitted to this Board such Applications, in duplicate, together with a written report of his investigation of the claimed errors and his written recommendation for action thereon by this Board as to each Application, and

**WHEREAS**, this Board has examined each Application and report to determine whether the claimed error exists, now, therefore, be it

**RESOLVED**:

1. That with regard to the Applications for Corrected Tax Roll for the taxpayers Alfred Housing Associates; Alfred University-Saxon Inn, Allegany County IDA; Peter S. Finlay and Theresa L. Finlay; Wilbur C. Muckle; Wilda Smith; Anthony M. Walsh; Sylvia F. Walsh; Burdett Greene and Joyce Greene; Angelica Feeder Sale, Inc; Raymond Auman and Deborah Auman; John Rease and Grace Rease; Dona M. Reiss; Joan M. Weterrings; Richard Benninger; Marcia Berry; Irmgard Kalisnikow; William Lawrence and Heidi Lawrence; Arlene P. Maker etal; David Pifer and Robin Pifer; William J. Snook and Robert L. Snook; Harold Stoyle and Margaret Stoyle; Catherine Van Skiver; Lester York and Cindy York; Kenda Lee Shaffer etal; David M. Szucs; Lyvonne W. Tier; Josephine Warner; Nancy Lockwood Est; Peter Santin; Hugh O. Beckhorn and Iva M. Beckhorn; Conrail; Amy Gough and William D. Barnetson; Kathleen P. Block; and, Michael Scott and Susan J. Scott, pertaining to claimed errors regarding their real property on the respective tax rolls of the Towns of Alfred, Allen, Alma, Andover, Angelica, Belfast, Birdsall, Burns, Friendship, Granger, Rushford, Scio, Wellsville, West Almond and Wirt, this Board of Legislators does determine that the claimed errors as alleged in those Applications exist and does approve those Applications.

2. That the Chairman of the Board is authorized and directed to make a notation on those Applications and the duplicates thereof that they are approved, to enter thereon the respective correct extension of taxes as set forth by said Director in his report, to enter thereon the respective date of mailing of a notice of approval, to enter thereon the date of mailing of a certified copy of this resolution to the appropriate Tax Collector below, and to sign thereon as Chairman.

3. That the Clerk of this Board is directed to mail to the above listed taxpayers a notice of approval advising that their Application has been approved, to inform the Chairman of this Board of the date of such mailing, and to inform such taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Alfred is ordered and directed to correct in the 1994 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Assessed to Alfred Housing Associates; Parcel 151.19-1-53.2
Assessment: Land $17,500 total $900,000

by increasing the Tax Exemption to $882,500, by reducing all the Taxable Values to $17,500, and by correcting the taxes, as follows:

| | | |
|---|---|---|
| Allegany County Tax | $160.99 | |
| Alfred Town Tax | 36.62 | |
| Total Tax | 197.61 | , and |

the County Treasurer is directed to make the following charges on his books:

| | |
|---|---|
| Allegany County | $2,755.15 |
| Town of Alfred | 626.73 |

b. Assessed to Alfred University-Saxon Inn, Allegany County IDA; Parcel 164.11-1-78
Assessment: Land $8,100 Total $1,400,000

by increasing the Tax Exemption to $1,400,000, by reducing all the taxable values to $0, and by correcting the taxes, as follows:

| | | |
|---|---|---|
| Allegany County Tax | $0 | |
| Alfred Town Tax | 0 | |
| Total Tax | 0 | , and |

the County Treasurer is directed to make the following charges on his books:

| | |
|---|---|
| Allegany County | $7,117.87 |
| Town of Alfred | 1,619.13 |

c. Assessed to Peter S. and Theresa L. Finlay; Parcel 164.11-2-15
Assessment: Land $9,500 Total $140,000

by reducing the Assessment-Total and the School Taxable Value to $110,000, by reducing the County and Town Taxable Values to $105,000, and by correcting the taxes, as follows:

| | | |
|---|---|---|
| Allegany County Tax | $965.91 | |
| Alfred Town Tax | 219.72 | |
| Total Tax | 1,185.63 | , and |

the County Treasurer is directed to make the following charges on his books:

| | |
|---|---|
| Allegany County | 275.98 |
| Town of Alfred | 62.78 |

5. That the Tax Collector of the Town of Allen is ordered and directed to correct in the 1994 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Assessed to Wilbur C. Muckle; Parcel 80.-1-19.11
Assessment: Land $530 Total $1,730

by increasing the Veterans Exemption to $1,730, by reducing the County and Town Taxable Values to $0 and by correcting the taxes, as follows:

| | | |
|---|---|---|
| Allegany County Tax | $0 | |
| Town of Allen | 0 | |
| Allen Fire Protection | 9.55 | |
| Total Tax | 9.55 | , and |

the County Treasurer is directed to make the following charges on his books:

| | |
|---|---|
| Allegany County | 29.84 |
| Town of Allen | 17.09 |

6. That the Tax Collector of the Town of Alma is ordered and directed to correct in the 1994 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Assessed to Wilda Smith: Parcel 303.-1-21.945
Assessment: Land $16,100 Total $16,100

by reducing the Assessment-Land and Total and all the Taxable Values to $1,350, and by correcting the taxes, as follows:

| | |
|---|---|
| Allegany County Tax | $11.95 |
| Alma Town Tax | 16.02 |
| Alma Fire Protection | 1.82 |
| Total Tax | 29.79 , and |

the County Treasurer is directed to make the following charges on his books:

| | |
|---|---|
| Allegany County | $130.54 |
| Town of Alma | 175.00 |
| Alma Fire Protection | 19.87 |

b. Assessed to Anthony M. Walsh; Parcel 263.-1-60.2
Assessment: Land $6,700 Total $6,700

by reducing the Assessment-Land and Total and all the Taxable Values to $3,350, and by correcting the taxes, as follows:

| | |
|---|---|
| Allegany County Tax | $29.65 |
| Alma Town Tax | 39.75 |
| Alma Fire Protection | 4.51 |
| Total Tax | 73.91 , and |

the County Treasurer is directed to make the following charges on his books:

| | |
|---|---|
| Allegany County | $29.65 |
| Town of Alma | 39.74 |
| Alma Fire Protection | 4.51 |

c. Assessed to Sylvia F. Walsh; Parcel 263.-1-60.1
Assessment: Land $6,700 Total $6,700

by reducing the Assessment-Land and Total and all the Taxable Values to $3,350, and by correcting the taxes, as follows:

| | |
|---|---|
| Allegany County Tax | $29.65 |
| Alma Town Tax | 39.75 |
| Alma Fire Protection | 4.51 |
| Total Tax | 73.91 , and |

the County Treasurer is directed to make the following charges on his books:

| | |
|---|---|
| Allegany County | $29.65 |
| Town of Alma | 39.74 |
| Alma Fire Protection | 4.51 |

7. That the Tax Collector of the Town of Andover is ordered and directed to correct in the 1994 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Assessed to Burdett and Joyce Greene; parcel 215.-1-39.2
Assessment: Land $800 Total $1,800

by inserting the line item School Relevy, and by correcting the taxes, as follows:

| | | |
|---|---|---|
| Allegany County Tax | $205.36 | |
| Andover Town Tax | 122.42 | |
| Andover Fire Protection | 18.29 | |
| School Relevy | 120.15 | |
| Total Tax | 466.22 | , and |

the County Treasurer is directed to make the following credits on his books:

| | |
|---|---|
| Andover School | $120.15 |

8. That the Tax Collector of the Town of Angelica is ordered and directed to correct in the 1994 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Assessed to Angelica Feeder Sale, Inc.; Parcel 134.-1-4.4
Assessment: Land $6,100 Total $67,600

by reducing the Assessment-Total and all the Taxable Values to $27,600, and by correcting the taxes, as follows:

| | | |
|---|---|---|
| Allegany County Tax | $259.20 | |
| Angelica Town Tax | 236.04 | |
| Angelica Fire Protection | 7.84 | |
| Total Tax | 503.08 | , and |

the County Treasurer is directed to make the following charges on his books:

| | |
|---|---|
| Allegany County | $375.66 |
| Town of Angelica | 342.08 |
| Angelica Fire Protection | 11.37 |

b. Assessed to Raymond and Deborah Auman; Parcel 120.19-1-12
Assessment: Land $3,400 Total $25,500

by inserting a Veterans Exemption of $2,750, by reducing the County and Town Taxable Values to $22,750, and by correcting the taxes, as follows:

| | | |
|---|---|---|
| Allegany County Tax | $213.65 | |
| Angelica Town Tax | 130.28 | |
| Total Tax | 343.93 | , and |

the County Treasurer is directed to make the following charges on his books:

| | |
|---|---|
| Allegany County | $25.83 |
| Town of Angelica | 15.74 |

c. Assessed to John and Grace Rease: Parcel 120.13-1-7.1
Assessment: Land $5,125 Total $74,325

by reducing the Assessment-Total to $58,400, the County Taxable Value to $53,500, the Town Taxable Value to $46,926, the School Taxable Value to $58,500, and by correcting the taxes, as follows:

| | | |
|---|---|---|
| Allegany County Tax | $502.44 | |
| Angelica Town Tax | 275.51 | |
| Total Tax | 777.95 | , and |

the County Treasurer is directed to make the following charges on his books:

| | |
|---|---|
| Allegany County | $148.62 |
| Town of Angelica | 83.83 |

9. That the Tax Collector of the Town of Belfast is ordered and directed to correct in the 1994 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Assessed to Dona M. Reiss; Parcel 142.-1-98
Assessment: Land $415 Total $1,715

by reducing the Assessment-Total and all the Taxable Values to $415, and by correcting the taxes, as follows:

| | | |
|---|---|---|
| Allegany County Tax | $26.49 | |
| Belfast Town Tax | 26.93 | |
| Belfast Fire Protection | 3.02 | |
| School Relevy | 47.90 | |
| Total Tax | 104.34 | , and |

the County Treasurer is directed to make the following charges on his books:

| | |
|---|---|
| Allegany County | $82.96 |
| Town of Belfast | 84.37 |
| Belfast Fire Protection | 9.47 |
| Belfast School | 105.52 |

10. That the Tax Collector of the Town of Birdsall is ordered and directed to correct in the 1994 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Assessed to Joan M. Weterrings; Parcel 57.-1-13
Assessment: Land $100 Total $700

by reducing the Assessment-Total and all the Taxable Values to $100, and by correcting the taxes, as follows:

| | | |
|---|---|---|
| Allegany County Tax | $19.02 | |
| Birdsall Town Tax | 12.35 | |
| Birdsall Fire Protection | 1.65 | |
| Total Tax | 33.02 | , and |

the County Treasurer is directed to make the following charges on his books:

| | |
|---|---|
| Allegany County | $114.12 |
| Town of Birdsall | 74.10 |
| Birdsall Fire Protection | 9.94 |

11. That the Tax Collector of the Town of Burns is ordered and directed to correct in the 1994 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Assessed to Richard Benninger; Parcel 73.-3-11.2
Assessment: Land $14,500 Total $14,500

by reducing the Assessment-Land and Total, and all the Taxable Values to $7,200, and by correcting the taxes, as follows:

| | |
|---|---|
| Allegany County Tax | $77.62 |
| Burns Town Tax | 47.36 |
| Canaseraga Fire Protection | 3.49 |
| Total Tax | 128.47 , and |

the County Treasurer is directed to make the following charges on his books:

| | |
|---|---|
| Allegany County | $78.70 |
| Town of Burns | 48.01 |
| Canaseraga Fire Protection | 3.55 |

b. Assessed to Marcia Berry; Parcel 34.-1-2.2
Assessment: Land $11,900 Total $65,000

by inserting an Over 65 Aged Exemption of $9,750 under County Exemption, by reducing the County Taxable Value to $55,250, and by correcting the taxes, as follows:

| | |
|---|---|
| Allegany County Tax | $595.64 |
| Burns Town Tax | 427.53 |
| Canaseraga Fire Protection | 31.55 |
| Total Tax | 1,054.72 , and |

the County Treasurer is directed to make the following charges on his books:

| | |
|---|---|
| Allegany County | $105.11 |

c. Assessed to Irmgard Kalisnikow; Parcel 35.-1-51.2
Assessment: Land $5,300 Total $36,500

by inserting an Over 65 Aged Exemption of $14,600 under County Exemption, by reducing the County Taxable Value to $21,900, and by correcting the taxes, as follows:

| | |
|---|---|
| Allegany County Tax | $236.10 |
| Burns Town Tax | 240.08 |
| Canaseraga Fire Protection | 17.72 |
| Total Tax | 493.90 , and |

the County Treasurer is directed to make the following charges on his books:

| | |
|---|---|
| Allegany County | $157.40 |

d. Assessed to William and Heidi Lawrence; Parcel 73.-3-10.3
Assessment: Land $8,500 Total $11,700

by reducing the Assessment-Total and all the Taxable Values to $10,000, and by correcting the taxes, as follows:

| | |
|---|---|
| Allegany County Tax | $107.81 |
| Burns Town Tax | 65.77 |
| Canaseraga Fire Protection | 4.85 |
| Total Tax | 178.43 , and |

the County Treasurer is directed to make the following charges on his books:

| | |
|---|---|
| Allegany County | $18.33 |
| Town of Burns | 11.19 |
| Canaseraga Fire Protection | .83 |

e. Assessed to Arlene P. Maker, Etal; Parcel 34.12-1-13.1
Assessment: Land $4,500 Total $15,000

by inserting an Over 65 Aged Exemption of $4,500 under County Exemption, by reducing the County Taxable Value to $10,500, and by correcting the taxes, as follows:

| | | |
|---|---|---|
| Allegany County Tax | $113.20 | |
| Burns Town Tax | 77.80 | |
| Total Tax | 191.00 | , and |

the County Treasurer is directed to make the following charges on his books:

| | |
|---|---|
| Allegany County | $48.51 |

f. Assessed to David and Robin Pifer; Parcel 34.20-1-38
Assessment: Land $1,000 Total $35,500

by deleting the Veterans Exemption of $4,200, by increasing the County and Town Taxable Values to $35,500, and by correcting the taxes, as follows:

| | | |
|---|---|---|
| Allegany County Tax | $382.72 | |
| Burns Town Tax | 184.14 | |
| School Relevy | 677.65 | |
| Village Relevy | 516.80 | |
| Total Tax | 1,761.31 | , and |

the County Treasurer is directed to make the following credits on his books:

| | |
|---|---|
| Allegany County | $45.28 |
| Town of Burns | 21.79 |

g. Assessed to William J. and Robert L. Snook; Parcel 33.-3-4
Assessment: Land $22,100 Total $22,100

by increasing the Assessment-Total and all the Taxable Values to $60,000, and by correcting the taxes, as follows:

| | | |
|---|---|---|
| Allegany County Tax | $646.85 | |
| Burns Town Tax | 394.65 | |
| Canaseraga Fire Protection | 29.12 | |
| Total Tax | 1,070.62 | , and |

the County Treasurer is directed to make the following credits on his books:

| | |
|---|---|
| Allegany County | $408.59 |
| Town of Burns | 249.29 |
| Canaseraga Fire Protection | 18.39 |

h. Assessed to Harold and Margaret Stoyle; Parcel 34.16-1-40
Assessment: Land $3,500 Total $20,500

by inserting an Over 65 Aged Exemption of $2,325 under County Exemption, reducing the County Taxable Value to $13,175, and by correcting the taxes, as follows:

| | | |
|---|---|---|
| Allegany County Tax | $142.04 | |
| Burns Town Tax | 80.40 | |
| Total Tax | 222.44 | , and |

the County Treasurer is directed to make the following charges on his books:

| | |
|---|---|
| Allegany County | $25.06 |

i. Assessed to Catherine Van Skiver; Parcel 33.-3-16.1
Assessment: Land $9,900 Total $21,000

by inserting an Over 65 Aged Exemption of $7,350 under County Exemption, be reducing the County Taxable Value to $13,650, and by correcting the taxes, as follows:

| | | |
|---|---|---|
| Allegany County Tax | $147.16 | |
| Burns Town Tax | 138.13 | |
| Canaseraga Fire Protection | 10.19 | |
| Total Tax | 295.48 | , and |

the County Treasurer is directed to make the following charges on his books:

| | |
|---|---|
| Allegany County | $79.24 |

j. Assessed to Lester and Cindy York; Parcel 60.-1-1.2
Assessment: Land $49,050 Total $135,000

by increasing the Agricultural Building Exemption to $26,050, by reducing County, Town and School Taxable Values to $108,950, and by correcting the taxes, as follows:

| | | |
|---|---|---|
| Allegany County Tax | $1,174.57 | |
| Burns Town Tax | 716.61 | |
| Canaseraga Fire Protection | 65.53 | |
| School Relevy | 2,121.95 | |
| Total Tax | 4,078.66 | , and |

the County Treasurer is directed to make the following charges on his books:

| | |
|---|---|
| Allegany County | $257.67 |
| Town of Burns | 157.20 |
| Canaseraga School | 413.95 |

12. That the Tax Collector of the Town of Friendship is ordered and directed to correct in the 1994 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Assessed to Kenda Lee Shaffer etal; Parcel 181.-1-5
Assessment: Land $2,200 Total $4,200

by reducing the Assessment-Total and all the Taxable Values to $2,200, and by correcting the taxes, as follows:

| | | |
|---|---|---|
| Allegany County Tax | $30.23 | |
| Friendship Town Tax | 45.01 | |
| Friendship Fire Protection | 2.46 | |
| Total Tax | 77.70 | , and |

the County Treasurer is directed to make the following charges on his books:

| | |
|---|---|
| Allegany County | $27.49 |
| Town of Friendship | 40.92 |
| Friendship Fire Protection | 2.24 |

b. Assessed to David M. Szucs; Parcel 183.-1-31.1
Assessment: Land $2,000 Total $14,700

by deleting the Aged Exemption of $5,145 and the Veterans Exemption of $2,200, by increasing County, Town and School Taxable Values to $14,700, and by correcting the taxes, as follows:

| | | |
|---|---|---|
| Allegany County Tax | $202.01 | |
| Friendship Town Tax | 300.75 | |
| Friendship Fire Protection | 16.43 | |
| Friendship School | 103.97 | |
| Total Tax | 623.16 | , and |

the County Treasurer is directed to make the following credits on his books:

| | |
|---|---|
| Allegany County | $90.36 |
| Town of Friendship | 45.01 |
| Friendship School | 103.97 |

c. Assessed to Lyvonne W. Tier; Parcel 195.19-1-26
Assessment: Land $1,900 Total $16,200

by deleting the Aged Exemption of $8,100, by increasing the County, Town and School Taxable Values to $16,200, and by correcting the taxes, as follows:

| | | |
|---|---|---|
| Allegany County Tax | $222.62 | |
| Friendship Town Tax | 331.43 | |
| Friendship Fire Protection | 18.11 | |
| Total Tax | 572.16 | , and |

the County Treasurer is directed to make the following credits on his books:

| | |
|---|---|
| Allegany County | $111.31 |
| Town of Friendship | 165.71 |

d. Assessed to Josephine Warner; Parcel 195.-1-48
Assessment: Land $12,400 Total $40,700

by inserting an Aged Exemption of $16,280 under County Exemption, by reducing the County Taxable Value to $24,420, and by correcting the taxes, as follows:

| | | |
|---|---|---|
| Allegany County Tax | $335.58 | |
| Friendship Town Tax | 832.68 | |
| Friendship Fire Protection | 45.50 | |
| Total Tax | 1,213.76 | , and |

the County Treasurer is directed to make the following charges on his books:

| | |
|---|---|
| Allegany County | $223.72 |

13. That the Tax Collector of the Town of Granger is ordered and directed to correct in the 1994 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Assessed to Nancy Lockwood, Est; Parcel 41.-3-21
Assessment: Land $440 Total $1,440

by reducing the Assessment-Total and all the Taxable Values to $440, and by correcting the taxes, as follows:

| | | |
|---|---|---|
| Allegany County Tax | $74.62 | |
| Granger Town Tax | 40.36 | |
| Granger Fire Protection | 4.10 | |
| Total Tax | 119.08 | , and |

the County Treasurer is directed to make the following charges on his books:

| | |
|---|---|
| Allegany County | $169.59 |
| Town of Granger | 91.73 |
| Granger Fire Protection | 9.33 |

14. That the Tax Collector of the Town of Rushford is ordered and directed to correct in the 1994 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Assessed to Peter Santin; Parcel 77.-1-19
Assessment: Land $600 Total $2,000

by reducing the Assessment-Total and all the Taxable Values to $600, and by correcting the taxes, as follows:

| | | |
|---|---|---|
| Allegany County Tax | $99.23 | |
| Rushford Town Tax | 78.82 | |
| Rushford Fire District | 5.93 | |
| Total Tax | 183.98 | , and |

the County Treasurer is directed to make the following charges on his books:

| | |
|---|---|
| Allegany County | $231.52 |
| Town of Rushford | 183.92 |
| Rushford Fire District | 13.83 |

15. That the Tax Collector of the Town of Scio is ordered and directed to correct in the 1994 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Assessed to Hugh O. and Iva M. Beckhorn; Parcel 237.-1-5
Assessment: Land $400 Total $1,600

by reducing the Assessment-Total and all the Taxable Values to $400, and by correcting the taxes, as follows:

| | | |
|---|---|---|
| Allegany County Tax | $52.18 | |
| Scio Town Tax | 34.92 | |
| Scio Fire District 2 | 5.66 | |
| Total Tax | 92.76 | , and |

the County Treasurer is directed to make the following charges on his books:

| | |
|---|---|
| Allegany County | $156.54 |
| Town of Scio | 104.74 |
| Scio Fire District 2 | 17.00 |

b. Assessed to Conrail; Parcel 199.-3-36
Assessment: Land $3,500 Total $129,303

by increasing Fire District 1, Light District and Water District Taxable Values to $44,399, by increasing Fire District 2 Taxable Value to $28,386, and by correcting the taxes, as follows:

| | | |
|---|---|---|
| Allegany County Tax | $9,494.91 | |
| Scio Town Tax | 6,353.27 | |
| Scio Fire District 1 | 585.21 | |
| Scio Fire District 2 | 401.98 | |
| Scio Light District | 480.01 | |
| Scio Water District | 560.01 | |
| Total Tax | 17,875.39 | , and |

the County Treasurer is directed to make the following credits on his books:

| | |
|---|---|
| Scio Fire District 1 | $585.21 |
| Scio Fire District 2 | 401.98 |
| Scio Light District | 480.01 |
| Scio Water District | 560.01 |

16. That the Tax Collector of the Town of Wellsville is ordered and directed to correct in the 1994 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Assessed to Amy Gough and William D. Barnetson;
Parcel 239.10-2-7
Assessment: Land $2,300 Total $28,000

by inserting a Veteran's Exemption of $550 under County Exemption, by inserting a Veteran's Exemption of $7,000 under Town Exemption, by reducing the County Taxable Value to $27,450, by reducing the Town Taxable Value to $21,000, and by correcting the taxes, as follows:

| | | |
|---|---|---|
| Allegany County Tax | $352.92 | |
| Wellsville Town Tax | 91.90 | |
| Total Tax | 444.82 | , and |

the County Treasurer is directed to make the following charges on his books:

| | |
|---|---|
| Allegany County | $7.07 |
| Town of Wellsville | 30.64 |

17. That the Tax Collector of the Town of West Almond is ordered and directed to correct in the 1994 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Assessed to Kathleen P. Block; Parcel 123.-1-18
Assessment: Land $24,500 Total $47,000

by inserting the line item School Relevy, and by correcting the taxes, as follows:

| | | |
|---|---|---|
| Allegany County Tax | $620.18 | |
| West Almond Town Tax | 434.85 | |
| West Almond Fire Protection | 12.83 | |
| School Relevy | 42.52 | |
| Total Tax | 1,110.38 | , and |

the County Treasurer is directed to make the following credits on his books:

| | |
|---|---|
| Angelica School | $42.52 |

18. That the Tax Collector of the Town of Wirt is ordered and directed to correct in the 1994 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Assessed to Michael and Susan J. Scott; Parcel 247.11-1-12
Assessment: Land $300 Total $3,292

by deleting the Veterans Exemption of $3,292, by increasing the County and Town Taxable Values to $3,292, and by correcting the taxes, as follows:

| | | |
|---|---|---|
| Allegany County Tax | $300.65 | |
| Wirt Town Tax | 334.33 | |
| Richburg Fire Protection | 39.27 | |
| Total Tax | 674.24 | , and |

the County Treasurer is directed to make the following credits on his books:

| | |
|---|---|
| Allegany County | $300.65 |
| Town of Wirt | 334.33 |

19. That the Clerk of this Board is directed to forthwith mail a certified copy of this resolution to the various Tax Collectors of the Towns stated above together with the original copies of those Applications completed in accordance with section two of this resolution.

20. That the Clerk of this Board is further directed to mail a copy of this resolution to the Town Supervisor of each Town stated above.

21. That the amount to be charged to each of the above named schools shall not be charged until 10 days have elapsed from the date of mailing of a copy of this resolution to each such School, and the Clerk of this Board is directed to mail a copy of this resolution to each such School.

22. That the amount charged to each such School shall be deducted by the County Treasurer from those moneys which shall be payable by him to each such School by reason of taxes which are returned to him by each such School after the date when such charge is made and which shall be payable to each such School after May 1, 1994.

23. That the County Treasurer is directed to send a notice in writing to each such School prior to May 1, 1994 that shall inform each such School that the amount charged will be deducted from those moneys which are payable to each such School after May 1, 1994.

Moved by: Mr. Gallman
Seconded by: Mr. Burdick

Adopted: Roll Call
13.04 Ayes, 0 Noes, 1.96 Absent
(Absent: Faulkner, Sylor)

Resolution Intro. No. 40-94 (Approval of Agreement Between County of Allegany and Allegany County Soil and Water Conservation District in Relation to County Reforested Lands) was automatically removed from the table. Fred Sinclair, District Manager, Soil & Water Conservation, described the role of the Soil & Water Conservation District under the terms of this contract and also detailed the duties of the County Laborer employed in the Parks & Forests Divisions.

**RESOLUTION NO. 77-94**

**APPROVAL OF AGREEMENT BETWEEN COUNTY OF ALLEGANY AND ALLEGANY COUNTY SOIL AND WATER CONSERVATION DISTRICT IN RELATION TO COUNTY REFORESTED LANDS**

Offered by: Planning and Development Committee

**RESOLVED:**

1. That Agreement dated January 10, 1994, between County of Allegany and Allegany County Soil and Water Conservation District in relation to county reforested lands, is approved.

2. That the Chairman of this Board of Legislators is authorized to execute such agreement.

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Burdick 13.04 Ayes, 0 Noes, 1.96 Absent
(Absent: Faulkner, Sylor)

A motion was made by Legislator Cretekos and seconded by Legislator Reuning, to consider from the floor a resolution entitled "Directing Ways and Means Committee to Adopt and Introduce at County Board Meeting of March 14, 1994 Ten Member Board Reapportionment Plan). The motion was DEFEATED on a roll call vote of 4.69 Ayes, 8.35 Noes, 1.96 Absent. Voting Yes: Cretekos, Hassan, Reuning, Schaffner, Stevens.

**AUDITS:**

A motion was made by Legislator Palmiter, seconded by Legislator Gallman and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Corkey and adopted on a roll call vote of 13.04 Ayes, 0 Noes, 1.96 Absent (Absent: Faulkner, Sylor), that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Corkey, seconded by Legislator Truax and carried.

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**FEBRUARY 28, 1994**

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Walchli.

Pledge of allegiance to the flag.

Roll Call: All present.

**APPROVAL OF MINUTES:**

A motion was made by Legislator Burdick, seconded by Legislator Gallman and carried, to approve the board meeting minutes of December 13 and December 27, 1993.

**PRIVILEGE OF THE FLOOR:**

Department Heads from the Office for the Aging, County Clerk, Board of Elections, Probation, Health Department, Public Works and Cooperative Extension were available for any questions regarding their 1993 annual reports, with questions directed to Joseph Presutti, County Clerk and Richard Young, Public Works Superintendent.

**ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:**

1. Placed on each legislator's desk was a copy of the Legislators' Compensation Table for 1993 and a revised Standing Committee list.

2. Also placed on each legislator's desk was a copy of the County Administrator's Monthly Report for the period 1/24/94 through 2/25/94.

3. Placed on each legislator's desk was a copy of the Cooperative Extension Directory and 1993 annual reports from several County Departments.

4. Noted received was a letter from the Hume Town Board regarding the proposed Mt. Monroe project.

5. Also noted received was a letter from the Allegany County Tax Watch Committee requesting that the 1995 County budget be held to no more than 2.7% increase.

6. A resolution was received from the Allegany County Pomona Grange regarding the Security Guard Law.

7. Noted received and placed on file in the Clerk's office was the Cornell Cooperative Extension Balance Sheet for the period ending January 31, 1994 and their 1994 budget.

8. Notification was received that the Friendship Economic Development Zone Applications had been received by the New York Economic Development Zones Program.

**RESOLUTIONS:**

**RESOLUTION NO. 78-94**

**ADOPTION OF LOCAL LAW INTRO. NO. 1-94, PRINT NO. 1, TO ESTABLISH LONGEVITY INCREMENTS FOR CERTAIN COUNTY OFFICERS AND NON-UNIT COUNTY EMPLOYEES, TERMINATING EFFECT OF LOCAL LAW NUMBER THREE OF NINETEEN HUNDRED EIGHTY-EIGHT**

Offered by: Personnel Committee

**RESOLVED:**

1. That proposed Local Law, Intro. No. 1-94, Print No. 1, is hereby adopted without any change in language, to wit:

**A LOCAL LAW TO ESTABLISH LONGEVITY INCREMENTS FOR CERTAIN COUNTY OFFICERS AND NON-UNIT COUNTY EMPLOYEES; TERMINATING EFFECT OF LOCAL LAW NUMBER THREE OF NINETEEN HUNDRED EIGHTY-EIGHT**

**BE IT ENACTED** by the Board of Legislators of the County of Allegany, State of New York, as follows:

Section 1. Each appointed and elected county officer, excluding a county legislator, and each non-unit county employee, who completes on or after the first day of January, nineteen hundred ninety-five, the years of continuous service set forth below, shall accrue on the date of such completion until the first day of January, nineteen hundred ninety-six, the noncumulative amount set forth below that applies to the years of continuous service which such officer or employee completes, to wit:

| Years of Service | Amount |
|---|---|
| 7 to 10 | $ 400 |
| 10 to 15 | 700 |
| 15 to 20 | 900 |
| 20 to 25 | 1100 |
| 25 or more | 1450 |

Section 2. Each appointed and elected county officer, excluding a county legislator, and each non-unit county employee, who completes on or after the first day of January, nineteen hundred ninety-six, the years of continuous service set forth below, shall accrue on the date of such completion the noncumulative amount set forth below that applies to the years of continuous service which such officer or employee completes, to wit:

| Years of Service | Amount |
|---|---|
| 7 to 10 | $ 500 |
| 10 to 15 | 800 |
| 15 to 20 | 1000 |
| 20 to 25 | 1200 |
| 25 or more | 1550 |

Section 3. that the applicable amount accrued pursuant to sections one and two of this local law shall be payable in twenty-six bi-weekly installments, the first installment to commence on the first bi-weekly pay date of salary of such officer or employee after such accrual date.

Section 4. Local law number three of nineteen hundred eighty-eight shall no longer be in effect after the effective date of this local law.

Section 5. This local law shall take effect on the first day of January, nineteen hundred ninety-five.

Moved by: Mr. Corkey Adopted: Roll Call
Seconded by: Mr. Burdick 8.35 Ayes, 6.65 Noes, 0 Absent
(Voting No: Bennett, Cretekos, Faulkner, Hassan, Reuning, Schaffner, Stevens)

**RESOLUTION NO. 79-94**

**TRANSFER OF FUNDS WITHIN BUILDINGS ACCOUNT TO COVER THE PURCHASE OF STORAGE CABINETS**

Offered by: Public Works Committee

**RESOLVED:**

1. That the sum of $3,000 is transferred from Account No. A1620.4 to Account No. A1620.2 to cover the purchase of storage cabinets.

Moved by: Mr. Palmiter Adopted: Roll Call
Seconded by: Mr. Truax 15 Ayes, 0 Noes, 0 Absent

**RESOLUTION NO. 80-94**

**APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO IHAP PROGRAM ACCOUNTS**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That the sum of $9,678, in non-budgeted State grant in aid, is appropriated as follows: $6,523 to Account No. A4057, $3,155 to Account No. A4058; with the sum of $9,678 credited to Revenue Account No. A3401.05.

Moved by: Mr. Gallman
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

**RESOLUTION NO. 81-94**

**SALE OF TAX LANDS**

Offered by: Finance Committee

**WHEREAS**, Jesse Best and Edna S. Best, Alma, New York, have agreed to Terms of Sale and offered the sum of $2,413.23 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Jesse & Edna Best and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Alma, County of Allegany and State of New York, described as follows, viz: GL23 Pump Station Rd 1.00 Acres 125.00 x 307.00 Tax Map No. 301.-1-37.3

, and

**WHEREAS**, Regina M. Conklin and Fred C. Conklin, Canaseraga, New York, have agreed to Terms of Sale and offered the sum of $6,213.99 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Fred C. & Regina Conklin, formerly Frank Stimson and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Burns, County of Allegany and State of New York, described as follows, viz: GL 110 River St 95.00 x 155.00 Tax Map No. 34.20-1-18 (34.20-1-17 combined w/-18)

, and

**WHEREAS**, Ethel G. James, Fillmore, New York, has agreed to Terms of Sale and offered the sum of $3,225.08 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Ethel James and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Granger, County of Allegany and State of New York, described as follows, viz: GL 28 Main St 6.00 Acres Tax Map No. 42.1-1-6

, and

**WHEREAS**, the Real Property Tax Committee believes that the Terms of Sale and the above sums offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sales will be advantageous to the County, now, therefore, be it

**RESOLVED:**

1. That such agreed to Terms of Sale and monetary offers are hereby accepted and the Chairman of this Board is authorized and directed to execute on behalf of the County of Allegany and to cause to deliver to such purchasers quit claim deeds of the County's interest in such premises, and to attach to said deeds the official seal; all upon satisfaction of the Terms of Sale and full payment to the County Treasurer of the monetary offers.

Moved by: Mr. Gallman
Seconded by: Mr. Burdick

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

**RESOLUTION NO. 82-94**

**A RESOLUTION DETERMINING THAT ERRORS EXIST ON THE 1994 COUNTY AND TOWN TAX ROLLS FOR THE TOWNS OF ALMA, ANGELICA, BOLIVAR, AND GRANGER, WITH REGARD TO REAL PROPERTY OF VARIOUS TAXPAYERS THEREIN; DIRECTING MAILING OF NOTICES OF APPROVAL OF APPLICATIONS FOR CORRECTED TAX ROLL AND ORDERING THE VARIOUS TOWN TAX COLLECTORS TO CORRECT THE TAX ROLLS; PROVIDING FOR CHARGE BACKS OR CREDITS**

Offered by: Finance Committee

Pursuant to Real Property Tax Law § 554

**WHEREAS**, Applications for Corrected Tax Roll, for the taxpayers hereafter described, have been made to the County's Director of Real Property Tax Service Agency for the correction of certain errors affecting their real property on various tax rolls, and

**WHEREAS**, said Director has transmitted to this Board such Applications, in duplicate, together with a written report of his investigation of the claimed errors and his written recommendation for action thereon by this Board as to each Application, and

**WHEREAS**, this Board has examined each Application and report to determine whether the claimed error exists, now, therefore, be it

**RESOLVED:**

1. That with regard to the Applications for Corrected Tax Roll for the taxpayers, Charles E. Cliff, Jr.; Daniel L. and Dorothy K. Green; Lyle G. and Guinevere I. Nobles; Freedom Properties; and, Timothy Perry, pertaining to claimed errors regarding their real property on the respective tax rolls of the towns of Alma, Angelica, Bolivar, and Granger, this Board of Legislators does determine that the claimed errors as alleged in those Applications exist and does approve those Applications.

2. That the Chairman of this Board is authorized and directed to make a notation on those Applications and the duplicates thereof that they are approved, to enter thereon the respective correct extension of taxes as set forth by said Director in his report, to enter thereon the respective date of mailing of a notice of approval, to enter thereon the date of mailing of a certified copy of this resolution to the appropriate Tax Collector below, and to sign thereon as Chairman.

3. That the Clerk of this Board is directed to mail to the above listed taxpayers a notice of approval advising that their Application has been approved, to inform the Chairman of this Board of the date of such mailing, and to inform such taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Alma is ordered and directed to correct in the 1994 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Assessed to Charles E. Cliff, Jr.; Parcel 264.-1-42
Assessment: Land $2200 Total $25,000

by reducing Assessment-Total to $5,000, by reducing all the Taxable Values to $5,000, and by correcting the taxes, as follows:

| | | |
|---|---|---|
| Allegany County Tax | $44.25 | |
| Alma Town Tax | 59.32 | |
| Alma Fire Protection | 6.73 | |
| School Relevy | 87.11 | |
| Total Tax | 197.41 | , and |

the County Treasurer is directed to make the following charges on his books:

| | |
|---|---|
| Allegany County | $177.01 |
| Town of Alma | 237.29 |
| Alma Fire Protection | 26.94 |
| Wellsville School | 230.64 |

5. That the Tax Collector of the Town of Angelica is ordered and directed to correct in the 1994 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Assessed to Daniel L. and Dorothy K. Green;
Parcel 120.18-1-5
Assessment: Land $4100 Total $36,500

by increasing the Veterans Exemption to $5,475 under Town Exemption, by reducing the Town Taxable Value to $31,025 and by correcting the taxes, as follows:

| | | |
|---|---|---|
| Allegany County Tax | $337.15 | |
| Town of Angelica | 177.66 | |
| Total Tax | 514.81 | , and |

the County Treasurer is directed to make the following charges on his books:

| | |
|---|---|
| Town of Angelica | $27.92 |

6. That the Tax Collector of the Town of Bolivar is ordered and directed to correct in the 1994 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Assessed to Lyle G. and Guinevere I. Nobles;
Parcel 260.19-1-24
Assessment: Land $1,700 Total $15,000

by increasing the Veteran's Exemption to $3,750 under Town Exemption, by reducing the Town Taxable Value to $11,250, and by correcting the taxes, as follows:

| | | |
|---|---|---|
| Allegany County Tax | $167.49 | |
| Bolivar Town Tax | 164.89 | |
| Bolivar Fire Protection | 25.53 | |
| Total Tax | 357.91 | , and |

the County Treasurer is directed to make the following charges on his books:

| | |
|---|---|
| Town of Bolivar | $43.60 |

7. That the Tax Collector of the Town of Granger is ordered and directed to correct in the 1994 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Assessed to Freedom Properties; Parcel 29.-1-43.1
Assessment: Land $648 Total $2,848

by reducing Assessment-Total to $648, by reducing all Taxable Values to $648, and by correcting the taxes, as follows:

| | | |
|---|---|---|
| Allegany County Tax | 109.90 | |
| Granger Town Tax | 59.44 | |
| Granger Fire Protection | 6.05 | |
| School Relevy | 129.96 | |
| Total Tax | 305.35 | , and |

the County Treasurer is directed to make the following charges on his books:

| | |
|---|---|
| Allegany County | $373.09 |
| Town of Granger | 201.80 |
| Granger Fire Protection | 20.51 |
| Fillmore School | 441.23 |

b. Assessed to Timothy Perry; Parcel 29.-1-43.4
Assessment: Land $300 Total $300

by increasing the Assessment-Total to $2,500, by increasing all Taxable Values to $2,500, and by correcting the taxes, as follows:

| | | |
|---|---|---|
| Allegany County Tax | $423.97 | |
| Granger Town Tax | 229.32 | |
| Granger Fire Protection | 23.31 | |
| School Relevy | 501.40 | |
| Total Tax | 1,178.00 | , and |

the County Treasurer is directed to make the following credits on his books:

| | |
|---|---|
| Allegany County | $373.09 |
| Town of Granger | 201.80 |
| Granger Fire Protection | 20.51 |
| Fillmore School | 441.23 |

8. That the Clerk of this Board is directed to forthwith mail a certified copy of this resolution to the various Tax Collectors of the Towns stated above together with the original copies of those Applications completed in accordance with section two of this resolution.

9. That the Clerk of this Board is further directed to mail a copy of this resolution to the Town Supervisor of each Town stated above.

10. That the amount to be charged to each of the above named schools shall not be charged until 10 days have elapsed from the date of mailing of a copy of this resolution to each such School, and the Clerk of this Board is directed to mail a copy of this resolution to each such School.

11. That the amount charged to each such School shall be deducted by the County Treasurer from those moneys which shall be payable by him to each such School by reason of taxes which are returned to him by each such School after the date when such charge is made and which shall be payable to each such School after May 1, 1994.

12. That the County Treasurer is directed to send a notice in writing to each such School prior to May 1, 1994 that shall inform each such School that the amount charged will be deducted from those moneys which are payable to each such School after May 1, 1994.

Moved by: Mr. Gallman Adopted: Roll Call
Seconded by: Mr. Dibble 15 Ayes, 0 Noes, 0 Absent

**AUDITS:**

A motion was made by Legislator Palmiter, seconded by Legislator Gallman and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Bennett and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Palmiter, seconded by Legislator Gallman and carried.

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**MARCH 14, 1994**

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Walchli.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Cretekos and Reuning.

**PRIVILEGE OF THE FLOOR:**

John Spagnoli, Director, Region 9, Department of Environmental Conservation, was granted the privilege of the floor and requested the Board to consider supporting Governor Cuomo's proposal that would allow the State to reclaim unclaimed nickel beverage deposit money. The Governor's proposal would allow New York State to supplement and strengthen its Environmental Protection Fund, which would support the conservation fund, parkland preservation, landfill closures, land acquisition and DEC Administration. Chairman Walchli referred this matter to the Planning and Development Committee. Discussion was then held with Mr. Spagnoli on matters pertaining to the takeover of the W.A.G. Trail by the Department of Environmental Conservation.

Timothy Bigham, New York Farm Bureau Field Advisor, Roger Fanton, Town of Willing and Phil Szalla, Wellsville, N.Y., were each granted the privilege of the floor and requested the Board to vote in favor of private property rights of landowners along the W.A.G. Trail.

Jan Bastian, representing the Allegany County Sportsmen's Federation, requested that the W.A.G. Trail be retained as a recreation trail.

Representatives were present from the County Attorney's office, Emergency Services, Personnel, Sheriff, Real Property Tax and Fire Service, to answer any questions in regard to their 1993 annual reports, with questions directed to Sheriff Scholes and Robert Wilkins, Real Property Tax Director.

**ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:**

1. Placed on each legislator's desk was a copy of the Intra-Fund Transfers approved by the County Administrator in the month of March, 1994.

2. Also placed on each legislator's desk were copies of 1993 Annual Reports from several county departments.

3. Placed on each legislator's desk were copies of the board meeting minutes of January 3, January 10 and January 24, 1994 for their review.

4. A notice was received from the New York State Department of Environmental Conservation of a public meeting regarding Patton's Busy Bee Landfill Hazardous Waste Site, to be held March 15, 1994, in Alfred Station, N.Y.

5. Noted received was a letter from the Allegany County Association for the Blind and Visually Handicapped thanking the Board for its 1994 budgetary appropriation of $7,000.

6. A notice was received of a Public Hearing from the New York State Commission on National and Community Service to be held on March 25, 1994 in Buffalo, N.Y.

7. Noted received were letters from James E. Euken, Belmont, N.Y., Albert Kerton, President of the Wellsville Area Chamber of Commerce, and the Town of Willing Clerk and Town of Willing Board, regarding the W.A.G. Trail.

8. Also noted received was a letter to David Sirianni, Probation Director, from John J. Maceri, Division of Probation and Correctional Alternatives, commending him and his staff.

**RESOLUTIONS:**

Resolution Intro. No. 85-94 (Resolution Repealing Resolution No. 267-90 Entitled "Resolution of Present Intent to Convey County's Interest in W.A.G. Trail to New York State, for Use by its Department of Environmental Conservation, Without Conditions or Obligations" was tabled until the regular meeting on March 28, 1994, on a motion by Legislator Hassan, seconded by Legislator Schaffner and carried.

**RESOLUTION NO. 83-94**

**APPROVAL OF BOARD CHAIRMAN'S REAPPOINTMENT OF REPRESENTATIVES TO ALLEGANY COUNTY DEVELOPMENT ADVISORY BOARD**

Offered by: Planning and Development Committee

Pursuant to Local Law No. 2 of 1985

**RESOLVED:**

1. That the appointments by the Chairman of this Board of: Deborah Clark, Education representative; Paul Westfall, Agriculture representative; Fred Sinclair, Forests representative; Gary Smith, Recreation/Tourism representative; Lori Madigan, Industry representative; Robert Histed, Utilities representative; Peter Roberts, Small Business representative; David Fleming, Banking representative; and, Ted Lyon, At Large representative; to serve as members of the Allegany County Development Advisory Board during the pleasure of the Chairman of this Board, are approved.

Moved by: Mr. Dibble Adopted: Acclamation
Seconded by: Mr. Burdick

**RESOLUTION NO. 84-94**

**APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT AND REAPPOINTMENT OF MEMBERS TO REGION NINE FISH AND WILDLIFE MANAGEMENT BOARD**

Offered by: Planning and Development Committee

Pursuant to Environmental Conservation Law § 11-0501

**RESOLVED:**

1. That the appointment, by the Chairman of this Board, of Edmund C. Burdick, to the Region Nine Fish and Wildlife Management Board, as the County Board of Legislators' representative member, with term of office commencing January 24, 1994 and expiring December 31, 1995, is approved; provided, however, that a vacancy shall occur in such office in the event such appointee is no longer a County Legislator.

2. That the appointment, by the Chairman of this Board, of Ronald B. Truax, to the Region Nine Fish and Wildlife Management Board, as an alternate County Board of Legislators representative member, to serve in the event of the temporary inability of the present County Board of Legislators' representative member to so function, is approved; provided, however, that a vacancy shall occur in such office in the event such appointee is no longer a County Legislator.

3. That the reappointment, by the Chairman of this Board, of Chester Gosper, Jr., to the Region Nine Fish and Wildlife Management Board, as the Sportsmen's representative member, with term of office commencing January 24, 1994 and expiring December 31, 1995, is approved.

4. That the reappointment, by the Chairman of this Board, of Jan Bastian, to the Region Nine Fish and Wildlife Management Board, as an alternate Sportsmen's representative member, to serve in the event of the temporary inability of the present Sportsmen's representative member to so function, is approved.

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Gallman 11.66 Ayes, 1.74 Noes, 1.60 Absent
(Voting No: Schaffner, Stevens)

**RESOLUTION NO. 85-94**

**APPROVAL OF CHAIRMAN'S REAPPOINTMENT OF MEMBERS TO THE OFFICE OF EMPLOYMENT AND TRAINING ADVISORY BOARD**

Offered by: Planning and Development Committee

Pursuant to Local Law No. 4 of 1992

**RESOLVED:**

1. That the following reappointments by the Chairman of this Board to the Office of Employment and Training Advisory Board, to serve at the pleasure of the Chairman of this Board, are approved:

a. Member of Public Employment Service: Loretta Cronin.

b. Members from the private sector: Henry Mayo, Wallace Higgins, Bernard Randall, Christine Joyce, and Barbara Deming.

c. Member from a social services agency: Joan Sinclair.

d. Member from a labor organization: Donald Fegley.

e. Member from a community based organization: Charles T. Kalthoff, Jr.

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Truax 13.40 Ayes, 0 Noes, 1.60 Absent

**RESOLUTION NO. 86-94**

**APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF LEGISLATIVE REPRESENTATIVE MEMBER TO REGION NINE FOREST PRACTICE BOARD**

Offered by: Planning and Development Committee

Pursuant to Environmental Conservation Law § 9-0705

**WHEREAS**, a vacancy exists on the Region Nine Forest Practice Board due to the resignation of Leonard M. Watson, now, therefore, be it

**RESOLVED:**

1. That the appointment by the Chairman of this Board of Rodney K. Bennett, as the County Board of Legislators' representative member of the Region Nine Forest Practice Board, with term of office commencing March 14, 1994 and expiring September 9, 1994, is approved; provided, however, that a vacancy shall occur in such office in the event such appointee is no longer a County Legislator.

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Burdick 11.66 Ayes, 1.74 Noes, 1.60 Absent
(Voting No: Schaffner, Stevens)

**RESOLUTION NO. 87-94**

**APPROVAL OF MEMORANDUM OF AGREEMENT WITH CORNELL COOPERATIVE EXTENSION ASSOCIATION OF ALLEGANY COUNTY AND AUTHORIZING COUNTY TREASURER TO MAKE APPROPRIATION PAYMENTS, IN RELATION TO THE 1994 BUDGETARY APPROPRIATION FOR THE WORK OF SUCH ASSOCIATION**

Offered by: Planning and Development Committee

Pursuant to County Law § 224 (8)

**RESOLVED:**

1. That Memorandum of Agreement between the County of Allegany and the Cornell Cooperative Extension of Allegany County, dated February 3, 1994, in relation to the payment of appropriations to such Association by the County and the providing of services for such appropriations, is approved.

2. That the County Treasurer is authorized and directed to pay one quarter of the sum provided in the 1994 County Final Budget for such Association in advance on the first day of each quarter beginning January, 1994, to be used by such Association pursuant to the terms and conditions of such Agreement; such payments to be made to the duly bonded Treasurer of such Association, after receipt before the first of such payments of a Memorandum Receipt signed by such Association Treasurer agreeing to comply with the terms of this resolution.

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Bennett 13.40 Ayes, 0 Noes, 1.60 Absent

Resolution Intro. No. 91-94 (Approving Agreement With Allegany County Community Opportunities and Rural Development, Inc., for Administration of Microenterprise Grant Programs) was not prefiled and was considered from the floor on a motion by Legislator Dibble, seconded by Legislator Truax and carried. Opposed: Hassan.

**RESOLUTION NO. 88-94**

**APPROVING AGREEMENT WITH ALLEGANY COUNTY COMMUNITY OPPORTUNITIES AND RURAL DEVELOPMENT, INC., FOR ADMINISTRATION OF MICROENTERPRISE GRANT PROGRAMS**

Offered by: Planning and Development Committee

**RESOLVED:**

1. That Agreement dated March 14, 1994, between the County of Allegany and Allegany County Community Opportunities and Rural Development, Inc. to provide administration for programs pursuant to the HUD Microenterprise grant is hereby approved; the Chairman of this Board being hereby authorized to execute same. The administration of the Agreement is hereby charged to the Allegany County Office of Development.

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Truax 12.05 Ayes, 1.35 Noes, 1.60 Absent
(Voting No: Hassan)

Resolution Intro. No. 92-94 (Resolution Supporting the State Takeover of Medicaid) was not prefiled and was considered from the floor on a motion by Legislator Truax, seconded by Legislator Bennett and carried.

**RESOLUTION NO. 89-94**

**RESOLUTION SUPPORTING THE STATE TAKEOVER OF MEDICAID**

Offered by: Human Services and Ways and Means Committees

**WHEREAS,** New York is one of the few states in the country which mandates that counties and the City of New York (localities) pay a local Medicaid share, which now costs localities $3.3 billion a year with a growth factor of 14% per annum, and

**WHEREAS,** this Medicaid mandate requires localities to dedicate an increasingly larger portion of their local property taxes for the State Medicaid program thereby imposing a back-breaking burden on homeowners, agriculture, and business, and

**WHEREAS,** Allegany County has during the 1992 and 1993 fiscal years, experienced a 21% increase in the local share for Medicaid, amounting to nearly $850,000 in additional local tax burden, and

**WHEREAS,** program eligibility, rates of payment, and range of Medicaid-billable services are not determined at the local level, and

**WHEREAS,** it is imperative that Allegany County and all other localities obtain immediate relief from this unbridled growth in the Medicaid program by enactment of effective cost-containment, and

**WHEREAS,** Allegany County and other localities have proposed, supported and continue to support numerous cost containment measures, the adoption of which are within State control, and

**WHEREAS,** each phase of a State takeover of the local Medicaid program should include a hold harmless clause to ensure that each locality benefits from the State takeover plan, and

**WHEREAS,** localities no longer have the fiscal resources to support the local Medicaid share by reliance on continual property tax increases and sales tax increases, and a State takeover of Medicaid would enable localities to administer other necessary local programs in an equitable and productive fashion, and

**WHEREAS,** the New York State Association of Counties, with the strong support of the New York Public Welfare Association, has made Medicaid takeover its NUMBER ONE MANDATE RELIEF PRIORITY FOR 1994 and is advocating that Medicaid takeover be enacted into law concurrent with the adoption of the 1994-95 State budget, and

**WHEREAS,** Allegany County, in full accord with the New York State Association of Counties and the New York Public Welfare Association, wishes to express its support for State Medicaid takeover in accordance with the above recitals and that such State takeover be enacted into law on or before March 31, 1994, now, therefore, be it

**RESOLVED:**

1. That Allegany County supports the phase-in of a State takeover of the Medicaid program.

2. That copies of this resolution be submitted to Governor Mario M. Cuomo and all members of the New York State Legislature, as well as to others deemed necessary and proper by the Chairman of this Board.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Burdick 13.40 Ayes, 0 Noes, 1.60 Absent

**AUDITS:**

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Truax and adopted on a roll call vote of 13.40 Ayes, 0 Noes, 1.60 Absent (Absent: Cretekos, Reuning), that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Palmiter, seconded by Legislator Burdick and carried.

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**MARCH 28, 1994**

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Walchli.

Pledge of allegiance to the flag.

Roll Call: All present.

**APPROVAL OF MINUTES:**

The board meeting minutes of January 3, January 10, and January 24, 1994, were approved on a motion by Legislator Burdick, seconded by Legislator Truax and carried.

**PRIVILEGE OF THE FLOOR:**

Cyril Jordan, Friendship, N.Y., Alice LaCroix, Town of Willing, and Ted Taylor, Wellsville, N.Y., were each granted the privilege of the floor and spoke regarding the W.A.G. Trail.

Representatives from Employment and Training, Veterans Service Agency, District Attorney, Public Defender, Community Services Agency, Mutual Self-Insurance Plan and Stop-DWI were present to answer any questions regarding their 1993 annual reports with questions directed to Doug Dillon of the Mutual Self-insurance Plan and Patricia Regan, Stop DWI Coordinator.

**ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:**

1. Placed on each legislator's desk was a copy of the County Administrator's monthly report for the period 2/28/94 through 3/25/94 and 1993 annual reports from several county departments.

2. Several letters were read by the Clerk from members of the New York State Assembly and Senate in regard to Resolution No. 89-94 supporting the State takeover of Medicaid.

3. Letters were received from Sidney Miller, Cuba, N.Y., Roseann Rowcliffe, Executive Director, Wellsville Area Chamber of Commerce, Richard Ewell, Wellsville, N.Y., Cyril Jordan, Friendship, N.Y., John Carter, Secretary, Rotary Club of Wellsville, and Eric McEnroe, Wellsville, N.Y., regarding the W.A.G. Trail.

4. Noted received was a News Release from the United States Department of Agriculture, Farmers Home Administration regarding emergency loan assistance effective February 28, 1994, due to damages and losses caused by heavy snowfall.

5. Also noted received was a resolution of the Village of Cuba, calling for the State Legislature to return the full 8% of Revenue Sharing.

6. A letter was received from Assemblyman Jerry Johnson regarding his recent visit to the County Office complex.

7. Also received was a letter from Ruth Czankus regarding the Allegany County Travel Guide. Referred to the Planning & Development Committee.

8. Noted received was a letter from John Spagnoli, Regional Director, New York State Department of Environmental Conservation, regarding the Allegany County Trail Systems.

**APPOINTMENTS:**

The Clerk announced that Chairman Walchli has made the following appointments to the Allegany County Youth Board, each for a term commencing March 26, 1994 and expiring March 25, 1995, subject to confirmation by the Board of Legislators:

| | |
|---|---|
| Deborah Knapp, Belmont, N.Y. | District I |
| John Margeson, Cuba, N.Y. | District II |
| Jack Emrick, Scio, N.Y. | District III |
| Roland Miles, Wellsville, N.Y. | District IV |
| Steven Presutti, Belmont, N.Y. | District V |

The Clerk also announced that Chairman Walchli has nominated Bernard J. Randall, Wellsville, N.Y., to serve on the Board of Directors of the Health Systems Agency of Western New York for a term of office commencing April 1, 1994 and expiring March 31, 1999, subject to confirmation by the Board of Legislators.

**RESOLUTIONS:**

**RESOLUTION NO. 90-94**

**AMENDMENTS TO CERTAIN COUNTY ROAD MACHINERY FUND ACCOUNTS**

Offered by: Public Works and Finance Committees

**RESOLVED:**

1. That amendments to Road Machinery Fund Accounts are approved, as follows:

ROAD MACHINERY FUND

| Account No. | Account | Amendment |
|---|---|---|
| DM5130.204 | Motor Vehicles | Decrease of $45,000 |
| DM01.2665.00 | Sale of Equipment | Decrease of $45,000 |

Moved by: Mr. Palmiter
Seconded by: Mr. Gallman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

**RESOLUTION NO. 91-94**

**ACCEPTANCE OF CONDITIONED MONETARY GIFT TO OFFICE FOR THE AGING CONTRACTUAL EXPENSES ACCOUNT**

Offered by: Human Services and Finance Committees

**WHEREAS,** a gift of $2,000 has been offered by the Niagara Mohawk to the Allegany County Office For The Aging for repairs and minor modifications to elderly clients' homes, now, therefore, be it

**RESOLVED:**

1. That the gift of $2,000 which has been offered to the Allegany County Office For The Aging for repairs and minor modifications to elderly clients' homes, is accepted.

2. That the sum of $2,000 is appropriated to Account No. A6780.4, with a like sum credited to Revenue Account No. A021972.05.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Burdick 15 Ayes, 0 Noes, 0 Absent

**RESOLUTION NO. 92-94**

**APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO THE EXPANDED IN HOME SERVICES FOR THE ELDERLY PROGRAM**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That the sum of $16,460, in non-budgeted State grant in aid, is appropriated as follows: $3,500 to Account No. A6778.2 and $12,960 to Account No. A6778.4; with a total sum of $16,460 credited to Revenue Account No. A10 3772.00.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Dibble 15 Ayes, 0 Noes, 0 Absent

**RESOLUTION NO. 93-94**

**APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO HEALTH DEPARTMENT FOR IMMUNIZATION UNDER 24 MONTHS PROGRAM; CREATING PART-TIME POSITION OF TYPIST IN COUNTY HEALTH DEPARTMENT FOR IMMUNIZATION PROGRAM; POSITION TO BE DEEMED ABOLISHED WHEN POSITION COST NO LONGER FUNDED**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That the sum of $4,700, in non-budgeted State grant in aid, is appropriated to Account No. A4056.101., with the like sum of $4,700 credited to Revenue Account No. A10 3473.00.

2. That one part-time position of Typist is created in the Health Department for follow-up on patients for immunizations and to expand secondary distribution of state purchase vaccine subject to the continued appropriation of State grant in aid for the salary of such position.

3. That such position shall be deemed abolished when such grant in aid no longer covers the entire cost of such position.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Dibble 13.65 Ayes, 1.35 Noes, 0 Absent
(Voting No: Hassan)

**RESOLUTION NO. 94-94**

**APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID FOR THREE-COUNTY FAMILY DAY CARE DEVELOPMENT PROGRAM**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That the sum of $85,000 in non-budgeted State grant in aid is appropriated to Account No. A6070, Services to Recipients, with a like amount credited to Revenue Account No. A3670 for a three-county Family Day Care Development Program, to be subcontracted to ACCORD.

Moved by: Mr. Traux
Seconded by: Mr. Burdick

Adopted: Roll Call
12.30 Ayes, 2.70 Noes, 0 Absent
(Voting No: Corkey, Hassan)

**RESOLUTION NO. 95-94**

**REFUND OF REAL PROPERTY TAXES FOR DAVID A. DEAN AND MILDRED M. DEAN**

Offered by: Finance Committee

Pursuant to Real Property Tax Law § 556

**WHEREAS,** an application, in duplicate, dated January 27, 1994, has been made by or for David A. Dean and Mildred M. Dean of Bolivar, New York, to this County's Director of Real Property Tax Service, Agency for a refund of taxes, and

**WHEREAS,** such County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

**WHEREAS,** this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

**RESOLVED:**

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made by or for David A. Dean and Mildred M. Dean under date of January 27, 1994, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to David A. Dean and Mildred M. Dean, the total sum of $59.33 and to make the following charges on his books:

| | |
|---|---|
| Town of Alma | $59.33 |

Moved by: Mr. Gallman
Seconded by: Mr. Bennett

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

**RESOLUTION NO. 96-94**

**REFUND OF REAL PROPERTY TAXES FOR TRIANGLE OIL LEASE, C/O ELIZABETH A. CRONAUER**

Offered by: Finance Committee

Pursuant to Real Property Tax Law § 556

**WHEREAS,** an application, in duplicate, dated November 29, 1993, has been made by or for Triangle Oil Lease, c/o Elizabeth A. Cronauer of Wellsville, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

**WHEREAS,** such County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

**WHEREAS,** this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

**RESOLVED:**

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made by or for Triangle Oil Lease, c/o Elizabeth A. Cronauer under date of November 29, 1993, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to Triangle Oil Lease, c/o Elizabeth A. Cronauer, the total sum of $280.89 and to make the following charges on his books:

| | 1992 | 1993 |
|---|---|---|
| Allegany County | 40.79 | 36.17 |
| Town of Alma | 45.68 | 46.33 |
| Fire Protection | 5.03 | 4.82 |
| Wellsville School | 55.95 | 46.12 |

3. That the amount to be charged to the School shall not be made until 10 days have elapsed from the date of mailing a copy of this resolution to the School by the Clerk of the Board.

4. That the amount so charged to the School shall be deducted by the County Treasurer from those moneys which shall be payable by him to the School by reason of taxes which are returned to him by the School after the date such charge is made.

5. That the County Treasurer shall send a notice in writing to the School prior to May 1, 1994 that shall. inform the School that the amount so charged will be deducted from those moneys which are payable to the School after such date.

Moved by: Mr. Gallman
Seconded by: Mr. Bennett

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

**RESOLUTION NO. 97-94**

**REFUND OF REAL PROPERTY TAXES FOR GEORGE PURSLEY AND ESTHER PURSLEY**

Offered by: Finance Committee

Pursuant to Real Property Tax Law § 556

**WHEREAS,** an application, in duplicate, dated January 28, 1994, has been made by or for George Pursley and Esther Pursley of Bristol, Va., to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

**WHEREAS,** such County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

**WHEREAS,** this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

**RESOLVED:**

1. That this Board of Legislators does hereby determine that the claimed "clerical error" as alleged in application made by or for George Pursley and Esther Pursley under date of January 28, 1994, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to George Pursley and Esther Pursley, the total sum of $144.88 and to make the following charges on his books:

| | 1992 | 1993 |
|---|---|---|
| Allegany County | 18.25 | 19.42 |
| Town of Bolivar | 22.21 | 23.86 |
| Fire Protection | 2.86 | 2.86 |
| Bolivar School | 25.59 | 29.83 |

3. That the amount to be charged to the School shall not be made until 10 days have elapsed from the date of mailing a copy of this resolution to the School by the Clerk of the Board.

4. That the amount so charged to the School shall be deducted by the County Treasurer from those moneys which shall be payable by him to the School by reason of taxes which are returned to him by the School after the date such charge is made.

5. That the County Treasurer shall send a notice in writing to the School prior to May 1, 1994 that shall inform the School that the amount so charged will be deducted from those moneys which are payable to the School after such date.

Moved by: Mr. Gallman
Seconded by: Mr. Burdick

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

**RESOLUTION NO. 98-94**

**A RESOLUTION DETERMINING THAT AN ERROR EXISTS ON THE 1994 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF ALMA, WITH REGARD TO REAL PROPERTY OF A TAXPAYER THEREIN; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING THE TOWN TAX COLLECTOR TO CORRECT THE TAX ROLL; PROVIDING FOR CHARGE BACKS OR CREDITS**

Offered by: Finance Committee

Pursuant to Real Property Tax Law § 554

**WHEREAS,** Application for Corrected Tax Roll, for the taxpayer hereafter described, has been made to the County's Director of Real Property Tax Service Agency for the correction of a certain error affecting his real property on the tax roll, and

**WHEREAS,** said Director has transmitted to this Board such Application, in duplicate, together with a written report of his investigation of the claimed error and his written recommendation for action thereon by this Board as to the Application, and

**WHEREAS,** this Board has examined the Application and report to determine whether the claimed error exists, now, therefore, be it

**RESOLVED:**

1. That with regard to the Application for Corrected Tax Roll for the taxpayer, Warren Messler, pertaining to a claimed error regarding his real property on the respective tax rolls of the Town of Alma, this Board of Legislators does determine that the claimed error as alleged in his Application exists and does approve his Application.

2. That the Chairman of this Board is authorized and directed to make a notation on the Application and the duplicate thereof that it is approved, to enter thereon the respective correct extension of taxes as set forth by said Director in his report, to enter thereon the respective date of mailing of a notice of approval, to enter thereon the date of mailing of a certified copy of this resolution to the appropriate Tax Collector below, and to sign thereon as Chairman.

3. That the Clerk of this Board is directed to mail to the above listed taxpayer a notice of approval advising that his Application has been approved, to inform the Chairman of this Board of the date of such mailing, and to inform such taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Alma is ordered and directed to correct in the 1994 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Assessed to Warren Messler; Parcel #276.-1-3.1 Assessment: Land $4,300 Total $70,700

by reducing the Land and Assessment Totals to $2,600, by reducing all the Taxable Values to $2,600, and by correcting the taxes, as follows:

| | | |
|---|---|---|
| Allegany County Tax | $ 23.01 | |
| Alma Town Tax | 30.85 | |
| Alma Fire Protection | 3.50 | |
| Total Tax | 57.36 | , and |

the County Treasurer is directed to make the following charges on his books:

| | |
|---|---|
| Allegany County | $602.70 |
| Town of Alma | 807.98 |
| Alma Fire Protection | 91.73 |

5. That the Clerk of this Board is directed to forthwith mail a certified copy of this resolution to the Tax Collector of the Town stated above together with the original copies of the Application completed in accordance with section two of this resolution.

6. That the Clerk of this Board is further directed to mail a copy of this resolution to the Town Supervisor of the Town stated above.

Moved by: Mr. Gallman
Seconded by: Mr. Bennett

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

**RESOLUTION NO. 99-94**

**DENIAL OF APPLICATION OF THOMAS H. QUINN FOR REFUND OF 1994 COUNTY AND TOWN TAX**

Offered by: Finance Committee

**WHEREAS,** an application, in duplicate, dated February 15, 1994, has been made pursuant to Real Property Tax Law Section 556 by Thomas H. Quinn of Olean, New York, to this County's Director of Real Property Tax Services, and

**WHEREAS,** said County Director has transmitted a written report of his investigation of the claimed "error" set forth in said application and his written recommendation for action thereon, together with both copies of said application, to this Board, now, therefore, be it

**RESOLVED:**

1. That this Board of Legislators does hereby determine that the claimed "error" as alleged in the application of Thomas H. Quinn under date of February 15, 1994, does not exist and that said application is hereby denied.

2. That the Chairman of this Board shall make or cause to make a notation on the application and the duplicate thereof that the application is rejected, the reasons for the rejection and to sign such application and duplicate.

3. That the Clerk of this Board shall mail the rejected application to the applicant.

Moved by: Mr. Gallman Adopted: Roll Call
Seconded by: Mr. Burdick 12.78 Ayes, 2.22 Noes, 0 Absent

Resolution Intro. No. 85-94 (Resolution Repealing Resolution No. 267-90 Entitled "Resolution of Present Intent to Convey County's Interest in W.A.G. Trail to New York State, for Use by its Department of Environmental Conservation, Without Conditions or Obligations" was automatically removed from the table. Following considerable discussion, Resolution Intro. No. 85-94 was DEFEATED on a roll call vote of 5.53 Ayes, 9.47 Noes, 0 Absent. Voting Yes: Corkey, Hassan, Schaffner, Stevens, Sylor).

**AUDITS:**

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Bennett and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Palmiter, seconded by Legislator Schaffner and carried.

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**APRIL 11, 1994**

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Walchli.

Pledge of allegiance to the flag.

Roll Call: All present.

Representatives were present from the Soil & Water Conservation District, Parks & Forests, Traffic Safety Board, Weights & Measures and County Historian to answer any questions regarding their 1993 annual reports.

**ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:**

1. Placed on each legislator's desk was a copy of the Report of Intrafund Transfers approved by the County Administrator for the month of March, 1994.

2. Also placed on each legislator's desk were copies of 1993 annual reports from several county departments.

3. Placed on each legislator's desk were copies of the board meeting minutes of February 14 and February 28, 1994 for their review.

4. Also placed on each legislator's desk was a copy of a Certificate from the County Treasurer listing the transfers made at year-end pursuant to Resolution No. 255-93.

5. A notice was received of the next Inter-County Association meeting to be hosted by Genesee County on April 18, 1994 in Batavia, N.Y.

6. Several letters were read by the Clerk from members of the New York State Assembly regarding Resolution No. 89-94 supporting the State takeover of medicaid.

7. A letter was received from David Chamberlain, Mayor, Village of Cuba, regarding the recent survey of board meeting times.

**RESOLUTIONS:**

**RESOLUTION NO. 100-94**

**A RESOLUTION TO AUTHORIZE A LEGAL NOTICE AND DIRECTING SUBMISSION OF REPORTS FROM COUNTY PLANNING BOARD AND COUNTY AGRICULTURAL AND FARMLAND PROTECTION BOARD IN RELATION TO THE EIGHT YEAR REVIEW OF THE AGRICULTURAL DISTRICT CREATED WITHIN THE TOWNS OF CANEADEA, CENTERVILLE AND RUSHFORD ON MAY 9, 1977**

Offered by: Planning and Development Committee

**WHEREAS**, an agricultural district within the towns of Caneadea, Centerville and Rushford was created on May 9, 1977, by operation of law, and

**WHEREAS**, the description of such district was thereafter filed in the Allegany County Clerk's Office, and

**WHEREAS**, subdivision 7 of section 303 of the Agriculture and Markets Law requires that the County Board of Legislators review such district eight years after the date of its creation and every eight years thereafter to determine whether such district should be continued, modified or terminated, subject to the modification and termination powers of the State Commissioner of Agriculture and Markets, and

**WHEREAS**, such district was reviewed in 1985 and continued, and

**WHEREAS**, the law pertaining to such eight year reviews implies that a 30 day legal notice of an eight year review similar in form to the notice when such district was proposed is required to be published and posted, and

**WHEREAS**, although the law requires that a county legislative body shall, in conducting such review, ask for the recommendations of the County Planning Board and the Agricultural and Farmland Protection Board, it does not specify when such reports shall be made to the county legislative body, now, therefore, be it

**RESOLVED:**

1. That the County Planner is hereby authorized and directed to cause the publication of a notice of eight year review of the agricultural district created within the Towns of Caneadea, Centerville and Rushford on May 9, 1977, once in the Olean Times Herald, being a newspaper having general circulation within such district; such notice to contain the information which a notice required pursuant to subdivision 2a. of section 303 of the Agriculture and Markets Law must contain so far as the same may be adaptable to such eight year review as the County Attorney shall determine.

2. That the County Planner shall cause the posting of such notice in five conspicuous places within the created district.

3. That the County Clerk and Clerk of the Board of Legislators shall turn over to the County Planner any proposed modification and recommendation which they may receive during the thirty day notice period.

4. That the County Planner shall, after thirty days have elapsed from the date of such publication of such notice, deliver any proposed modification and recommendation received pursuant to such notice to the County Planning Board and the County Agricultural and Farmland Protection Board for their recommendations. In the event that no such proposed modification or recommendation is received by the County Planner, the County Planner shall notify in writing the foregoing Boards that no such modification or recommendation was received.

5. That the County Planning Board is hereby directed to report to this Board, within forty-five days of the receipt from the County Planner of any such proposed modification and recommendation or of his writing of the non-receipt of any such proposed modification and recommendation, its recommendation as to the potential effect of the continuance or termination of such district and of any received proposed modification thereof and of any received recommendation in relation thereto, upon the County's planning policies and objectives.

6. That the Agricultural and Farmland Protection Board is hereby directed to report to this Board, within forty-five days of the receipt from the County Planner of any such proposed modification and recommendation or of his writing of the non-receipt of any such proposed modification and recommendation, its recommendations concerning any such modification and recommendation and, regardless of whether any such modification or recommendation is received, its recommendations as to whether such district should be continued, terminated or modified.

Moved by: Mr. Dibble
Seconded by: Mr. Burdick

Adopted: Acclamation

**RESOLUTION NO. 101-94**

**A RESOLUTION TO AUTHORIZE A LEGAL NOTICE AND DIRECTING SUBMISSION OF REPORTS FROM COUNTY PLANNING BOARD AND COUNTY AGRICULTURAL AND FARMLAND PROTECTION BOARD IN RELATION TO THE EIGHT YEAR REVIEW OF THE AGRICULTURAL DISTRICT CREATED WITHIN THE TOWN OF GENESEE IN 1977**

Offered by: Planning and Development Committee

**WHEREAS**, an agricultural district within the Town of Genesee was created in 1977, by operation of law, and

**WHEREAS**, the description of such district was thereafter filed in the Allegany County Clerk's Office, and

**WHEREAS**, subdivision 7 of section 303 of the Agriculture and Markets Law requires that the County Board of Legislators review such district eight years after the date of its creation and every eight years thereafter to determine whether such district should be continued, modified or terminated, subject to the modification and termination powers of the State Commissioner of Agriculture and Markets, and

**WHEREAS**, such district was reviewed in 1985 and modified, and

**WHEREAS**, the law pertaining to such eight year reviews implies that a 30 day legal notice of an eight year review similar in form to the notice when such district was proposed is required to be published and posted, and

**WHEREAS**, although the law requires that a county legislative body shall, in conducting such review, ask for the recommendations of the County Planning Board and the Agricultural and Farmland Protection Board, it does not specify when such reports shall be made to the county legislative body, now, therefore, be it

**RESOLVED:**

1. That the County Planner is hereby authorized and directed to cause the publication of a notice of eight year review of the agricultural district created within the Town of Genesee in 1977, once in the Olean Times Herald, being a newspaper having general circulation within the created district; such notice to contain the information which a notice required pursuant to subdivision 2a. of section 303 of the Agriculture and Markets Law must contain so far as the same may be adaptable to such eight year review as the County Attorney shall determine.

2. That the County Planner shall cause the posting of such notice in five conspicuous places within the created district.

3. That the County Clerk and Clerk of the Board of Legislators shall turn over to the County Planner any proposed modification and recommendation which they may receive during the thirty day notice period.

4. That the County Planner shall, after thirty days have elapsed from the date of such publication of such notice, deliver any proposed modification and recommendation received pursuant to such notice to the County Planning Board and to the County Agricultural and Farmland Protection Board for their recommendations. In the event that no such proposed modification or recommendation is received by the County Planner, the County Planner shall notify in writing the foregoing Boards that no such modification or recommendation was received.

5. That the County Planning Board is hereby directed to report to this Board, within forty-five days of the receipt from the County Planner of any such proposed modification and recommendation or of his writing of the non-receipt of any such proposed modification and recommendation, its recommendation as to the potential effect of the continuance or termination of such district and of any received proposed modification thereof and of any received recommendation in relation thereto, upon the County's planning policies and objectives.

6. That the Agricultural and Farmland Protection Board is hereby directed to report to this Board, within forty-five days of the receipt from the County Planner of any such proposed modification and recommendation or of his writing of the non-receipt of any such proposed modification and recommendation, its recommendations concerning any such modification and recommendation and, regardless of whether any such modification or recommendation is received, its recommendations as to whether such district should be continued, terminated or modified.

Moved by: Mr. Dibble Adopted: Acclamation
Seconded by: Mr. Truax

**RESOLUTION NO. 102-94**

**A RESOLUTION TO AUTHORIZE A LEGAL NOTICE AND DIRECTING SUBMISSION OF REPORTS FROM COUNTY PLANNING BOARD AND COUNTY AGRICULTURAL AND FARMLAND PROTECTION BOARD IN RELATION TO THE EIGHT YEAR REVIEW OF THE AGRICULTURAL DISTRICT CREATED WITHIN THE TOWN OF WILLING ON AUGUST 7, 1977**

Offered by: Planning and Development Committee

**WHEREAS**, an agricultural district within the Town of Willing was created on August 7, 1977, by operation of law, and

**WHEREAS**, the description of such district was thereafter filed in the Allegany County Clerk's Office, and

**WHEREAS**, subdivision 7 of section 303 of the Agriculture and Markets Law requires that the County Board of Legislators review such district eight years after the date of its creation and every eight years thereafter to determine whether such district should be continued, modified or terminated, subject to the modification and termination powers of the State Commissioner of Agriculture and Markets, and

**WHEREAS**, such district was reviewed in 1985 and modified, and

**WHEREAS**, the law pertaining to such eight year reviews implies that a 30 day legal notice of an eight year review similar in form to the notice when such district was proposed is required to be published and posted, and

**WHEREAS**, although the law requires that a county legislative body shall, in conducting such review, ask for the recommendations of the County Planning Board and the Agricultural and Farmland Protection Board, it does not specify when such reports shall be made to the county legislative body, now, therefore, be it

**RESOLVED:**

1. That the County Planner is hereby authorized and directed to cause the publication of a notice of eight year review of the agricultural district created within the Town of Willing on August 7, 1977, once in the Wellsville Daily Reporter, being a newspaper having general circulation within the created district; such notice to contain the information which a notice required pursuant to subdivision 2a. of section 303 of the Agriculture and Markets Law must contain so far as the same may be adaptable to such eight year review as the County Attorney shall determine.

2. That the County Planner shall cause the posting of such notice in five conspicuous places within the created district.

3. That the County Clerk and Clerk of the Board of Legislators shall turn over to the County Planner any proposed modification and recommendation which they may receive during the thirty day notice period.

4. That the County Planner shall, after thirty days have elapsed from the date of such publication of such notice, deliver any proposed modification and recommendation received pursuant to such notice to the County Planning Board and to the County Agricultural and Farmland Protection Board for their recommendations. In the event that no such proposed modification or recommendation is received by the County Planner, the County Planner shall notify in writing the foregoing Boards that no such modification or recommendation was received.

5. That the County Planning Board is hereby directed to report to this Board, within forty-five days of the receipt from the County Planner of any such proposed modification and recommendation or of his writing of the non-receipt of any such proposed modification and recommendation, its recommendation as to the potential effect of the continuance or termination of such district and of any received proposed modification thereof and of any received recommendation in relation thereto, upon the County's planning policies and objectives.

6. That the Agricultural and Farmland Protection Board is hereby directed to report to this Board, within forty-five days of the receipt from the County Planner of any such proposed modification and recommendation or of his writing of the non-receipt of any such proposed modification and recommendation, its recommendations concerning any such modification and recommendation and, regardless of whether any such modification or recommendation is received, its recommendations as to whether such district should be continued, terminated or modified.

Moved by: Mr. Dibble Adopted: Acclamation
Seconded by: Mr. Bennett

**RESOLUTION NO. 103-94**

**A RESOLUTION TO AUTHORIZE A LEGAL NOTICE AND DIRECTING SUBMISSION OF REPORTS FROM COUNTY PLANNING BOARD AND COUNTY AGRICULTURAL AND FARMLAND PROTECTION BOARD IN RELATION TO THE EIGHT YEAR REVIEW OF THE AGRICULTURAL DISTRICT CREATED WITHIN THE TOWN OF CENTERVILLE ON MARCH 28, 1985**

Offered by: Planning and Development Committee

**WHEREAS**, an agricultural district within the Town of Centerville was created on March 28, 1985, by operation of law, and

**WHEREAS**, the description of such district was thereafter filed in the Allegany County Clerk's Office, and

**WHEREAS**, subdivision 7 of section 303 of the Agriculture and Markets Law requires that the County Board of Legislators review such district eight years after the date of its creation and every eight years thereafter to determine whether such district should be continued, modified or terminated, subject to the modification and termination powers of the State Commissioner of Agriculture and Markets, and

**WHEREAS**, the law pertaining to such eight year reviews implies that a 30 day legal notice of an eight year review similar in form to the notice when such district was proposed is required to be published and posted, and

**WHEREAS**, although the law requires that a county legislative body shall, in conducting such review, ask for the recommendations of the County Planning Board and the Agricultural and Farmland Protection Board, it does not specify when such reports shall be made to the county legislative body, now, therefore, be it

**RESOLVED:**

1. That the County Planner is hereby authorized and directed to cause the publication of a notice of eight year review of the agricultural district created within the Town of Centerville on March 28, 1985, once in the Olean Times Herald, being a newspaper having general circulation within such district; such notice to contain the information which a notice required pursuant to subdivision 2a. of section 303 of Agriculture and Markets Law must contain so far as the same may be adaptable to such eight year review as the County Attorney shall determine.

2. That the County Planner shall cause the posting of such notice in five conspicuous places within the created district.

3. That the County Clerk and Clerk of the Board of Legislators shall turn over to the County Planner any proposed modification and recommendation which they may receive during the thirty day notice period.

4. That the County Planner shall, after thirty days have elapsed from the date of such publication of such notice, deliver any proposed modification and recommendation received pursuant to such notice to the County Planning Board and to the County Agricultural and Farmland Protection Board for their recommendations. In the event that no such proposed modification or recommendation is received by the County Planner, the County Planner shall notify in writing the foregoing Boards that no such modification or recommendation was received.

5. That the County Planning Board is hereby directed to report to this Board, within forty-five days of the receipt from the County Planner of any such proposed modification and recommendation or of his writing of the non-receipt of any such proposed modification and recommendation, its recommendation as to the potential effect of the continuance or termination of such district and of any received proposed modification thereof and of any received recommendation in relation thereto, upon the County's planning policies and objectives.

6. That the Agricultural and Farmland Protection Board is hereby directed to report to this Board, within forty-five days of the receipt from the County Planner of any such proposed modification and recommendation or of his writing of the non-receipt of any such proposed modification and recommendation, its recommendations concerning any such modification and recommendation and, regardless of whether any such modification or recommendation is received, its recommendations as to whether such district should be continued, terminated or modified.

Moved by: Mr. Dibble Adopted: Acclamation
Seconded by: Mr. Bennett

**RESOLUTION NO. 104-94**

**A RESOLUTION TO AUTHORIZE A LEGAL NOTICE AND DIRECTING SUBMISSION OF REPORTS FROM COUNTY PLANNING BOARD AND COUNTY AGRICULTURAL AND FARMLAND PROTECTION BOARD IN RELATION TO THE EIGHT YEAR REVIEW OF THE AGRICULTURAL DISTRICT CREATED WITHIN THE TOWN OF CLARKSVILLE ON MAY 12, 1986**

Offered by: Planning and Development Committee

**WHEREAS**, an agricultural district within the Town of Clarksville was created on May 12, 1986, by operation of law, and

**WHEREAS**, the description of such district was thereafter filed in the Allegany County Clerk's Office, and

**WHEREAS**, subdivision 7 of section 303 of the Agriculture and Markets Law requires that the County Board of Legislators review such district eight years after the date of its creation and every eight years thereafter to determine whether such district should be continued, modified or terminated, subject to the modification and termination powers of the State Commissioner of Agriculture and Markets, and

**WHEREAS**, the law pertaining to such eight year reviews implies that a 30 day legal notice of an eight year review similar in form to the notice when such district was proposed is required to be published and posted, and

**WHEREAS**, although the law requires that a county legislative body shall, in conducting such review, ask for the recommendations of the County Planning Board and the Agricultural and Farmland Protection Board, it does not specify when such reports shall be made to the county legislative body, now, therefore, be it

**RESOLVED:**

1. That the County Planner is hereby authorized and directed to cause the publication of a notice of eight year review of the agricultural district created within the Town of Clarksville on May 12, 1986, once in the Cuba Patriot and Free Press, being a newspaper having general circulation within the created district; such notice to contain the information which a notice required pursuant to subdivision 2a. of section 303 of Agriculture and Markets Law must contain so far as the same may be adaptable to such eight year review as the County Attorney shall determine.

2. That the County Planner shall cause the posting of such notice in five conspicuous places within the created district.

3. That the County Clerk and Clerk of the Board of Legislators shall turn over to the County Planner any proposed modification and recommendation which they may receive during the thirty day notice period.

4. That the County Planner shall, after thirty days have elapsed from the date of such publication of such notice, deliver any proposed modification and recommendation received pursuant to such notice to the County Planning Board and to the County Agricultural and Farmland Protection Board for their recommendations. In the event that no such proposed modification or recommendation is received by the County Planner, the County Planner shall notify in writing the foregoing Boards that no such modification or recommendation was received.

5. That the County Planning Board is hereby directed to report to this Board, within forty-five days of the receipt from the County Planner of any such proposed modification and recommendation or of his writing of the non-receipt of any such proposed modification and recommendation, its recommendation as to the potential effect of the continuance or termination of such district and of any received proposed modification thereof and of any received recommendation in relation thereto, upon the County's planning policies and objectives.

6. That the Agricultural and Farmland Protection Board is hereby directed to report to this Board, within forty-five days of the receipt from the County Planner of any such proposed modification and recommendation or of his writing of the non-receipt of any such proposed modification and recommendation, its recommendations concerning any such modification and recommendation and, regardless of whether any such modification or recommendation is received, its recommendations as to whether such district should be continued, terminated or modified.

Moved by: Mr. Dibble Adopted: Acclamation
Seconded by: Mr. Truax

**RESOLUTION NO. 105-94**

**RESOLUTION TO AUTHORIZE A LEGAL NOTICE AND DIRECTING SUBMISSION OF REPORTS FROM COUNTY PLANNING BOARD AND COUNTY AGRICULTURAL AND FARMLAND PROTECTION BOARD IN RELATION TO THE EIGHT YEAR REVIEW OF THE AGRICULTURAL DISTRICT CREATED WITHIN THE TOWNS OF BURNS, GROVE, BIRDSALL AND ALMOND ON AUGUST 11, 1986**

Offered by: Planning and Development Committee

**WHEREAS**, an agricultural district within the Towns of Burns, Grove, Birdsall and Almond was created on August 11, 1986, by operation of law, and

**WHEREAS**, the description of such district was thereafter filed in the Allegany County Clerk's Office, and

**WHEREAS**, subdivision 7 of section 303 of the Agriculture and Markets Law requires that the County Board of Legislators review such district eight years after the date of its creation and every eight years thereafter to determine whether such district should be continued, modified or terminated, subject to the modification and termination powers of the State Commissioner of Agriculture and Markets, and

**WHEREAS**, the law pertaining to such eight year reviews implies that a 30 day legal notice of an eight year review similar in form to the notice when such district was proposed is required to be published and posted, and

**WHEREAS**, although the law requires that a county legislative body shall, in conducting such review, ask for the recommendations of the County Planning Board and the Agricultural and Farmland Protection Board, it does not specify when such reports shall be made to the county legislative body, now, therefore, be it

**RESOLVED:**

1. That the County Planner is hereby authorized and directed to cause the publication of a notice of eight year review of the agricultural district created within the Towns of Burns, Grove, Birdsall and Almond on August 11, 1986, once in the Hornell Evening Tribune, being a newspaper having general circulation within such district; such notice to contain the information which a notice required pursuant to subdivision 2a. of section 303 of the Agriculture and Markets Law must contain so far as the same may be adaptable to such eight year review as the County Attorney shall determine.

2. That the County Planner shall cause the posting of such notice in five conspicuous places within the created district.

3. That the County Clerk and Clerk of the Board of Legislators shall turn over to the County Planner any proposed modification and recommendation which they may receive during the thirty day notice period.

4. That the County Planner shall, after thirty days gave elapsed from the date of such publication of such notice, deliver any proposed modification and recommendation received pursuant to such notice to the County Planning Board and to the County Agricultural and Farmland Protection Board for their recommendations. In the event that no such proposed modification or recommendation is received by the County Planner, the County Planner shall notify in writing the foregoing Boards that no such modification or recommendation was received.

5. That the County Planning Board is hereby directed to report to this Board, within forty-five days of the receipt from the County Planner of any such proposed modification and recommendation or of his writing of the non-receipt of any such proposed modification and recommendation, its recommendation as to the potential effect of the continuance or termination of such district and of any received proposed modification thereof and of any received recommendation in relation thereto, upon the County's planning policies and objectives.

6. That the Agricultural and Farmland Protection Board is hereby directed to report to this Board, within forty-five days of the receipt from the County Planner of any such proposed modification and recommendation or of his writing of the non-receipt of any such proposed modification and recommendation, its recommendations concerning any such modification and recommendation and, regardless of whether any such modification or recommendation is received, its recommendations as to whether such district should be continued, terminated or modified.

Moved by: Mr. Dibble
Seconded by: Mr. Bennett

Adopted: Acclamation

**RESOLUTION NO. 106-94**

**APPROVAL OF AMENDMENT AGREEMENT WITH THE NEW YORK STATE DEPARTMENT OF AGRICULTURE AND MARKETS PROVIDING FOR REIMBURSEMENT OF EXPENSES INCURRED BY DIRECTOR OF WEIGHTS AND MEASURES IN PETROLEUM PRODUCT QUALITY PROGRAM**

Offered by: Public Safety Committee

**RESOLVED:**

1. That an Amendment Agreement between the County of Allegany and the New York State Department of Agriculture and Markets providing for reimbursement of certain expenses incurred by the Allegany County Director of Weights and Measures in administering the New York State Petroleum Product Quality Program during the period April 1, 1993 to March 31, 1996, is approved.

2. That the Chairman of this Board is authorized to execute such Amendment Agreement and any and all necessary required forms or vouchers to secure reimbursement.

Moved by: Mr. Bennett
Seconded by: Mr. Gallman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

**RESOLUTION NO. 107-94**

**SALE OF TAX LANDS**

Offered by: Finance Committee

**WHEREAS**, Lawrence E. Cornelius, Wellsville, New York, has agreed to Terms of Sale and offered the sum of $6,763.08 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Lawrence and Janet K. Cornelius and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Alma, County of Allegany and State of New York, described as follows, viz:
GL50T 20.70 Acres Tax Map No. 263.-1-10

, and

**WHEREAS**, the Finance Committee believes that the Terms of Sale and the above sum offered is fair and reasonable and the best that can be obtained under the circumstances and that the said sale will be advantageous to the County, now, therefore, be it

**RESOLVED:**

1. That such agreed to Terms of Sale and monetary offer is hereby accepted and the Chairman of this Board is authorized and directed to execute on behalf of the County of Allegany and to cause to deliver to such purchaser a quit claim deed, with purchaser and Janet K. Cornelius as grantees, of the County's interest in such premises, and to attach to said deed the official seal; all upon satisfaction of the Terms of Sale and full payment to the County Treasurer of the monetary offers.

Moved by: Mr. Gallman
Seconded by: Mr. Burdick

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

**AUDITS:**

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Truax and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Palmiter, seconded by Legislator Truax and carried.

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**APRIL 25, 1994**

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Walchli.

Pledge of allegiance to the flag.

Roll Call: All present.

**APPROVAL OF MINUTES:**

A motion was made by Legislator Palmiter, seconded by Legislator Bennett and carried, to approve the board meeting minutes of February 14 and February 28, 1994.

Representatives were present from the Office of Development, Planning, Industrial Development Agency, County Administrator, Department of Social Services and the Youth Bureau to answer any questions regarding their 1993 annual reports.

**ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:**

1. Noted received was a letter from Assemblyman Thomas Reynolds regarding the state takeover of Medicaid.

2. Noted received and placed on file in the Clerk's Office, was a copy of the Cooperative Extension Balance Sheet for the period ending March 31, 1994.

**PROCLAMATION:**

Chairman Walchli proclaimed the month of May, 1994 as Older Americans Month in recognition of the older citizens of Allegany County who have made a lifelong contribution to the quality of our communities.

**RESOLUTIONS:**

**RESOLUTION NO. 108-94**

**APPROVAL OF CATTARAUGUS-ALLEGANY SERVICE DELIVERY AREA BIENNIAL JOB TRAINING PLAN UNDER TITLE II OF THE FEDERAL JOB TRAINING PARTNERSHIP ACT; RATIFICATION AND APPROVAL OF COUNTY BOARD CHAIRMAN'S EXECUTION OF APPROVAL OF PLAN ON BEHALF OF COUNTY BOARD OF LEGISLATORS, A CHIEF ELECTED OFFICIAL UNDER SUCH ACT FOR SUCH DELIVERY AREA**

Offered by: Planning and Development Committee

**WHEREAS**, this Board and the Cattaraugus County Legislature, the chief elected officials under the Federal Job Training Partnership Act for the Cattaraugus-Allegany Service Delivery Area, are required to approve of the biennial Job Training Plan for such Delivery Area, and

**WHEREAS**, the Cattaraugus County Legislature has approved such Plan, and

**WHEREAS**, by reason of the filing deadline of April 11, 1994, the Chairman of this Board executed the approval of such Plan on behalf of this Board, prior to Board approval, and requests ratification and approval by this Board of such execution, now, therefore, be it

**RESOLVED:**

1. That the Job Training Plan under Title II of the Job Training Partnership Act for the period July 1, 1994, to June 30, 1996, for the Cattaraugus-Allegany Service Delivery Area is approved.

2. That the prior action of the Chairman of this Board in executing the approval of such Plan on behalf of this Board is ratified and approved.

3. That the Clerk of this Board is directed to send a certified copy of this resolution to the Cattaraugus County Legislature.

Moved by: Mr. Dibble
Seconded by: Mr. Truax

Adopted: Roll Call
13.65 Ayes, 1.35 Noes, 0 Absent
(Voting No: Hassan)

**RESOLUTION NO. 109-94**

**CONFIRMATION OF BOARD CHAIRMAN'S APPOINTEES TO COUNTY YOUTH BOARD**

Offered by: Planning and Development Committee

Pursuant to Resolution No. 95-79

**RESOLVED:**

1. That the reappointments by the Chairman of this Board of Deborah Knapp, Jack Emrick, Steven Presutti and John Margeson to the County Youth Board, with term of office for each commencing March 26, 1994, and expiring March 25, 1997, are confirmed.

2. That the appointment by the Chairman of this Board of Roland Miles of Wellsville, New York, to fill a vacancy on the County Youth Board, with term of office commencing March 26, 1994, and expiring March 25, 1997, is confirmed.

Moved by: Mr. Dibble
Seconded by: Mr. Burdick

Adopted: Acclamation

**RESOLUTION NO. 110-94**

**SALE OF TAX LANDS**

Offered by: Finance Committee

**WHEREAS**, Walter Ifflander, Akron, New York, has agreed to Terms of Sale and offered the sum of $5,500.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Richard & Sandra Chapman and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Alfred, County of Allegany and State of New York, described as follows, viz:
GL 50 Interior 50.40 Acres Tax Map No. 190.-1-15

, and

**WHEREAS**, Bonnie J. Lewis and Clyde W. Lewis, Alfred Station, New York, have agreed to Terms of Sale and offered the sum of $6,185.50 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Clyde W & Bonnie J Lewis and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Alfred, County of Allegany and State of New York described as follows, viz:
GL 16 5771 East Valley Rd .96 Acre Tax Map No. 165.-1-38

, and

**WHEREAS**, Marilyn A. Keller, Wellsville, New York, has agreed to Terms of Sale and offered the sum of $9,668.56 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Bruce A & Marilyn Keller and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Alma, County of Allegany and State of New York, described as follows, viz:
GL 23-380T 39.60 Acres Tax Map No. 262.-1-40

, and

**WHEREAS**, William E. Snyder and Ronald K. George, Almond, New York, have agreed to Terms of Sale and offered the sum of $6,010.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to James Mead formerly Robert A & Anatasha Coddington and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Almond, County of Allegany and State of New York, described as follows, viz:
GL 6 20 Chapel St .78 Acre Tax Map No. 126.7-1-38

, and

**WHEREAS**, Erika L. Molin and Christopher L. Molin, Belmont, New York, have agreed to Terms of Sale and offered the sum of $5,307.62 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Erika L Molin Christopher L Molin and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Amity, County of Allegany and State of New York, described as follows, viz:
GL 10 Phillips Creek Rd 1.00 Acres Tax Map No. 160.-1-19

, and

**WHEREAS**, C. Richard Middaugh and Beverly F. Middaugh, Belmont, New York, have agreed to Terms of Sale and offered the sum of $457.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to David & Jeanette Hanson and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Amity, County of Allegany and State of New York, described as follows, viz: GL 34 Ackerman Hill 2.00 Acres Tax Map No. 184.-1-6

, and

**WHEREAS**, Linda M. Wescott, Andover, New York, has agreed to Terms of Sale and offered the sum of $1,948.83 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Linda M Wescott formerly William & Linda Sease and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Andover, County of Allegany and State of New York, described as follows, viz: Lot 6 Elm Valley 9.60 Acres Tax Map No. 202.-1-18.51

, and

**WHEREAS**, Ronald P. Hess, Wellsville, New York, has agreed to Terms of Sale and offered the sum of $1,500.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Marcel J Jumel and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Andover, County of Allegany and State of New York, described as follows, viz: GL 118 Quigg Hollow 7.50 Acres Tax Map No. 243.-1-22

, and

**WHEREAS**, Curtis S. Robbins and Wilma V. Robbins, Angelica, New York, have agreed to Terms of Sale and offered the sum of $8,748.75 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Curtis & Wilma Robbins and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Angelica, County of Allegany and State of New York, described as follows, viz: GL 29 34 Brooklyn 2.90 Acres Tax Map No. 120.18-2-5

, and

**WHEREAS**, Gary Davenport and Lavonne Davenport, Belfast, New York, have agreed to Terms of Sale and offered the sum of $5,681.12 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Gary Davenport La Vonne Davenport and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Belfast, County of Allegany and State of New York, described as follows, viz: GL 7 130 S Main Street 6.80 Acres Tax Map No. 105.-1-95

, and

**WHEREAS**, Garrett K. Whittall and Darren E. Whittall, North Tonawanda, New York, have agreed to Terms of Sale and offered the sum of $3,125.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to John o Barnett and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: GL 48 78 Davis St 90.00' x 60.00' Tax Map No. 260.17-5-31

, and

**WHEREAS**, Gloria M. Sluyter and Jan R. Sluyter, Bolivar, New York, have agreed to Terms of Sale and offered the sum of $526.26 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Chad A Reynolds and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: GL 48 RT 275 320.76' x 200.00' Tax Map No. 260.6-1-19.1

, and

**WHEREAS**, Garrett K. Whittall and Darren E. Whittall, North Tonawanda, New York, have agreed to Terms of Sale and offered the sum of $5,125.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Paul Topolski and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: GL 43 Horse Run Road 15.50 Acres Tax Map No. 286.-1-39.6

, and

**WHEREAS**, Norman M. Ringelberg and Wendy L. Ringelberg, Canaseraga, New York, have agreed to Terms of Sale and offered the sum of $1,177.77 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Joyce A McGregor and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Burns, County of Allegany and State of New York, described as follows, viz: GL 114 Church St .13 Acre Tax Map No. 34.15-1-16

, and

**WHEREAS**, Neal A. Bailey, Zionsville, Pennsylvania, has agreed to Terms of Sale and offered the sum of $2,277.77 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Joseph Dominick Et Al and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Burns, County of Allegany and State of New York, described as follows, viz: GL 71 Gas Spring Rd .50 Acre Tax Map No. 72.-3-10

, and

**WHEREAS**, Arthur J. Perrea and Kimberly A. Perrea, Canaseraga, New York, have agreed to Terms of Sale and offered the sum of $1,313.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Dale & Joan Whitehead and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Burns, County of Allegany and State of New York, described as follows, viz: GL 15 Main St 39.66' x 98.99' Tax Map No. 34.20-2-1

, and

**WHEREAS**, James A. Kiley, Canaseraga, New York, has agreed to Terms of Sale and offered the sum of $2,393.11 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to James & Marjorie Kiley formerly Stewart & Barbara Patterson and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Burns, County of Allegany and State of New York, described as follows, viz: GL 111 Slater Creek Road .34 Acre Tax Map No. 47.-1-11.3

, and

**WHEREAS**, Nancy R. Piscitelli, Caneadea, New York, has agreed to Terms of Sale and offered the sum of $630.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Karen A. Johnson and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Caneadea, County of Allegany and State of New York, described as follows, viz: GL 3-12 Co Rd 49 1.80 Acres Tax Map No. 78.-1-56.8

, and

**WHEREAS**, Dawn M. Rafalski-VanName and Jesse R. VanName, Dalton, New York, have agreed to Terms of Sale and offered the sum of $600.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Ronald Kruse and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Caneadea, County of Allegany and State of New York, described as follows, viz: GL 12 3 Shongo Rd 3.50 Acres Tax Map No. 66.-1-77

, and

**WHEREAS**, Nancy R. Piscitelli, Caneadea, New York, has agreed to Terms of Sale and offered the sum of $858.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Ronald Kruse and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND**, situate in Town of Caneadea, County of Allegany and State of New York, described as follows, viz: GL 6-9-10 County 49 2.86 Acres Tax Map No. 78.13-1-44

, and

**WHEREAS**, Wesley L. Cline, Belmont, New York, has agreed to Terms of Sale and offered the sum of $6,666.66 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Edward & Margaret Horn and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Friendship, County of Allegany and State of New York, described as follows, viz: GL 28 81 E Main St .72 Acre Tax Map No. 182.12-1-66

, and

**WHEREAS**, Kirby F. Cook and Joan M. Cook, Bolivar, New York, have agreed to Terms of Sale and offered the sum of $1,500.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Eric Dean and described as follows:

**ALL THAT LOT, PIECE OF PARCEL OF LAND** situate in Town of Genesee, County of Allegany and State of New York, described as follows, viz: Lot 27 Genesee 1.60 Acres Tax Map No. 284.-1-36

, and

**WHEREAS**, Valorie K. Tuttle, Shinglehouse, Pennsylvania, has agreed to Terms of Sale and offered the sum of $1,333.33 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Frederick W & Gladys E Heap and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Genesee, County of Allegany and State of New York, described as follows, viz: GL 11 Genesee 1.00 Acre Tax Map No. 285.17-1-10

, and

**WHEREAS**, Walter Ifflander, Akron, New York, has agreed to Terms of Sale and offered the sum of $1,500.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Mrs. Frank Schneider, Est. and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Granger, County of Allegany and State of New York, described as follows, viz: GL 30 Co Rd 4 5.00 Acres Tax Map No. 41.-3-13

, and

**WHEREAS**, Deborah S. White, Fillmore, New York, has agreed to Terms of Sale and offered the sum of $1,200.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to James L Flegal and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Granger, County of Allegany and State of New York, described as follows, viz: GL 29 Main St .25 Acre Tax Map No. 42.1-1-7

, and

**WHEREAS**, Rickey C. Timothy and Norma J. Timothy, Dalton, New York, have agreed to Terms of Sale and offered the sum of $1,100.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Dennis David Thomas J Danforth G Danforth and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Grove, County of Allegany and State of New York, described as follows, viz: GL 61 Goose Hollow .88 Acre Tax Map No. 9.-1-5

, and

**WHEREAS**, James J. Abell, Fillmore, New York, has agreed to Terms of Sale and offered the sum of $2,250.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Donald Street & Howard Schlieder and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Scio, County of Allegany and State of New York, described as follows, viz: GL 6 Charles St 1.40 Acres Tax Map No. 212.5-1-18.1

, and

**WHEREAS**, Dale A. Young and Grace E. Young, Scio, New York, have agreed to Terms of Sale and offered the sum of $3,501.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Donald H. Street & Howard Schleider and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Scio, County of Allegany and State of New York, described as follows, viz: GL 6-7 Cottage Bridge Rd 1.20 Acres Tax Map No. 212.5-1-21.1

, and

**WHEREAS**, Garrett K. Whittall and Darren E. Whittall, North Tonawanda, New York, have agreed to Terms of Sale and offered the sum of $3,125.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Esther Artlip and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Wellsville, County of Allegany and State of New York, described as follows, viz: GL 20 26 Clark St 66.00' x 271.00' Tax Map No. 238.16-3-22

, and

**WHEREAS**, Intra State Inns of NY Ltd, Rochester, New York, has agreed to Terms of Sale and offered the sum of $2,170.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Backwoods Tires & Accessories Lynn L Sherwood and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Wellsville, County of Allegany and State of New York, described as follows, viz: 151 S Main St 192.00' x 193.00' Tax Map No. 239.10-3-1

, and

**WHEREAS**, Intra State Inns of NY Ltd, Rochester, New York, has agreed to Terms of Sale and offered the sum of $3,770.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Frank & Gloria Carter and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Wellsville, County of Allegany and State of New York, described as follows, viz: 396 S Main St 65.00' x 281.00' Tax Map No. 239.14-3-10

, and

**WHEREAS**, John O. Barnett, Jr., Wellsville, New York, has agreed to Terms of Sale and offered the sum of $2,787.57 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to John O. Barnett Jr. and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Wellsville, County of Allegany and State of New York, described as follows, viz: GL 4 30 Hanover St .16 Acre, 50.00' x 140.00' Tax Map No. 239.14-1-5

, and

**WHEREAS**, Wesley Cline, Belmont, New York, has agreed to Terms of Sale and offered the sum of $337.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Frank & Gloria Carter and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Wellsville, County of Allegany and State of New York, described as follows, viz: GL 5 S Main St 1.08 Acre, Tax Map No. 239.14-3-11

, and

**WHEREAS**, Susan Cornish, Wellsville, New York, has agreed to Terms of Sale and offered the sum of $4,000.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Stanley Cornish and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND**, situate in Town of Willing, County of Allegany and State of New York, described as follows, viz: LOT 126 Route 248 .31 Acre, 79.42' x 168.26' Tax Map No. 265.7-2-11.2

, and

**WHEREAS**, Valorie K. Tuttle, Shinglehouse, Pennsylvania, has agreed to Terms of Sale and offered the sum of $3,653.66 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Lewis S & Connie L Strawser and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Wirt, County of Allegany and State of New York, described as follows, viz: GL 41 Clarksville St 34.70 Acres Tax Map No. 247.18-1-78.12

, and

**WHEREAS**, the Finance Committee believes that the Terms of Sale and the above sums offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sales will be advantageous to the County, now, therefore, be it

**RESOLVED:**

1. That such agreed to Terms of Sale and monetary offers are accepted and the Chairman of this Board is authorized and directed to execute on behalf of the County of Allegany and to cause to deliver to such purchasers quit claim deeds of the County's interest in such premises, and to attach to said deeds the official seal; all upon satisfaction of the Terms of Sale and full payment to the County Treasurer of the monetary offers.

Moved by: Mr. Gallman
Seconded by: Mr. Bennett

Adopted: Roll Call
13.65 Ayes, 1.35 Noes, 0 Absent
(Voting No: Hassan)

**RESOLUTION NO. 111-94**

**APPROVAL OF A STATE LEGISLATIVE BILL WHICH GRANTS THE 25-YEAR RETIREMENT PLAN TO SHERIFFS, UNDERSHERIFFS, DEPUTY SHERIFFS, CORRECTION OFFICERS AND LIEUTENANTS IN ALLEGANY COUNTY**

Offered by: Personnel Committee

**WHEREAS**, a prior collective bargaining agreement between the County and the Allegany County Deputy Sheriff's Association, Inc. provided that the County would provide retirement plan provisions like those of Chapter 648 of the Laws of 1989 for Jefferson County law enforcement officers, and

**WHEREAS**, such retirement plan provisions can only be provided by State statute and not by local law, and

**WHEREAS**, the positions of Sheriff, Undersheriff, and Lieutenant were authorized by this Board by Resolution No. 185-91 to be included in such retirement plan, and

**WHEREAS**, Senator Present has introduced a bill in the State Senate that provides for such retirement plan, and

**WHEREAS**, Assemblywoman McGee, Assemblyman Reynolds and Assemblyman Johnson have introduced a bill in the State Assembly that provides for such retirement plan, now, therefore, be it

**RESOLVED:**

1. That the Allegany County Board of Legislators approves of a State legislative bill bearing Senate No. 7123 and Assembly No. 10267 entitled "AN ACT to amend the retirement and social security law, in relation to retirement of sheriffs, correction officers and lieutenants in Allegany County."

2. That such Board does declare that a necessity exists for the passage of such bill and requests its passage by the State Legislature.

3. The Clerk of the Board is authorized and directed to submit to the Senate and Assembly the foregoing request in such form and manner that conforms to rules promulgated by concurrent resolution of the Senate and Assembly pursuant to Article 3-A of the Legislative Law.

Moved by: Mr. Corkey
Seconded by: Mr. Burdick

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

**RESOLUTION NO. 112-94**

**WAIVER OF DISPOSAL FEES FOR SUBSEQUENT DISPOSAL OF LIMITED NUMBERS OF CERTAIN SIZED TIRES AT THE COUNTY TRANSFER STATIONS AND COUNTY LANDFILL ON DESIGNATED DAYS IN 1994**

Offered by: Public Works Committee

**WHEREAS**, it is believed that the free disposal of certain sized tires in limited numbers on a day certain designated by the County Superintendent of Public Works for such disposal at the County transfer stations and at the County landfill will act as an incentive for citizens to remove such tires from the County road sides and dispose of them in such stations and landfill, now, therefore, be it

**RESOLVED:**

1. That the fees established by Resolution No. 177-91 for the disposal of a tire which is 17" in rim diameter or less at a County transfer station or at the County landfill are waived for a hauler who disposes of no more that two of such tires at such transfer station or such landfill on the day in 1994 which is designated by the County Superintendent of Public Works by administrative directive for such disposal at each such transfer station and landfill.

Moved by: Mr. Bennett
Seconded by: Mr. Burdick

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

**RESOLUTION NO. 113-94**

**AUTHORIZING BOARD CHAIRMAN TO NOMINATE BERNARD J. RANDALL FOR MEMBERSHIP TO THE BOARD OF DIRECTORS OF HEALTH SYSTEMS AGENCY OF WESTERN NEW YORK, INC.**

Offered by: Human Services Committee

Pursuant to Resolution No. 119-92 and Article 29 of the Public Health Law of the State of New York

**RESOLVED:**

1. That the nomination by the Chairman of the Allegany County Board of Legislators of Bernard J. Randall, Director of Human Resources at Dresser-Rand Company, for membership to the board of directors of Health Systems Agency of Western New York, Inc., for the term of office authorized by the by-laws of such corporation, is confirmed.

Moved by: Mr. Truax Adopted: Acclamation
Seconded by: Mr. Dibble

**RESOLUTION NO. 114-94**

**REQUESTING STATE LEGISLATURE TO AMEND STATE EDUCATION LAW SECTION 4410 TO CHARGE COUNTY ONLY WITH THE COST OF TRANSPORTING PHYSICALLY OR MENTALLY CHALLENGED CHILDREN REQUIRING SERVICES TO NEAREST PROVIDER OF SERVICES**

Offered by: Human Services Committee

**WHEREAS**, under State Education Law Section 4410 parents with children who are physically or mentally challenged can choose the provider of services, and

**WHEREAS**, the County is required to pay 50 per cent of the cost for transportation of such children, and

**WHEREAS**, the required services may be provided by a provider who is located closer that the provider of the parents choice, and

**WHEREAS**, a parent has no obligation to choose the most cost effective method of providing service to such child, and

**WHEREAS**, the additional cost to the County of providing transportation to a provider who was not the closest provider during school term 1992-1993 was $5,696, now, therefore, be it

**RESOLVED:**

1. That the Allegany County Board of Legislators requests that the State Legislature change State Education Law Section 4410 to provide that the County only be charged with the cost of transporting a physically or mentally challenged child to a provider which is closest to such child's school district and which can and is able to provide the needed services; and to further provide that in the event the parents of such child require that such child attend a provider of their choice that is farther in distance then, in such event, the parents and not the County shall be responsible for the additional transportation costs.

Moved by: Mr. Truax Adopted: Acclamation
Seconded by: Mr. Hassan

**RESOLUTION NO. 115-94**

**CREATING POSITION OF TYPIST IN COUNTY SOCIAL SERVICES DEPARTMENT FOR CHILD ASSISTANCE PROGRAM THROUGH DECEMBER 31, 1994**

Offered by: Human Services Committee

**RESOLVED:**

1. That one position of Typist is created in the Social Services Department under the Child Assistance Program and shall be deemed abolished on January 1, 1995.

2. This resolution shall take effect on April 26, 1994.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Burdick 13.65 Ayes, 1.35 Noes, 0 Absent
(Voting No: Hassan)

**RESOLUTION NO. 116-94**

**TRANSFER OF FUNDS WITHIN HEALTH DEPARTMENT ACCOUNT**

Offered by: Human Services Committee

**RESOLVED:**

1. That the sum of $7,000 is transferred from Account No. A4010.2 to Account No. A4010.4 to cover the lease of a copy machine.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Stevens 15 Ayes, 0 Noes, 0 Absent

**AUDITS:**

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Burdick and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Hassan, seconded by Legislator Truax and carried.

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**MAY 9, 1994**

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Walchli.

Pledge of allegiance to the flag.

Roll Call: All present.

**PRIVILEGE OF THE FLOOR:**

Miriam Morton, Caneadea, N.Y., was granted the privilege of the floor and requested that efforts be made to reopen County Bridge #12-05 on County Road 46 in Caneadea.

Chairman Walchli presented to Rick McLay, graphic designer, and Jesse Case, Tourism Director, an award designated by the New York State Division of Tourism to Mr. McLay and Allegany County, for Excellence for the creation of a Travel Guide promoting a New York State County as a travel destination for the year 1993.

Kimberley Toot, Director, Office for the Aging, introduced Judy Perkins, Home Delivered Meal Driver, recognizing her service to Allegany County and her recent award by the New York State Office for the Aging.

County Treasurer James Mulholland presented his 1993 Annual Report and highlighted some accounts in the 1994 Contemporary Budget that have had significant expenditures this year.

**ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:**

1. Placed on each legislator's desk was a copy of the 1994 Village Supplement to the County Directory.

2. Also placed on each legislator's desk were copies of the board meeting minutes of March 14 and March 28, 1994 for their review.

3.. Placed on each legislator's desk was a copy of a Report of Intrafund Transfers made by the County Administrator in the month of April 1994.

4. A notice was received of the next Inter-County Association meeting to be hosted by Wayne County on May 19, 1994 in Sodus, N.Y.

**APPOINTMENTS:**

The Clerk announced that the Chairman has appointed Jesse Case, Wellsville, N.Y., as the Recreation/Tourism member of the Allegany County Development Advisory Board, subject to the approval of the Board of Legislators.

The Clerk announced that the Chairman has appointed Bruce Reuning, Wellsville, N.Y. as a Voting Member of the Inter-County Association of County Legislative Bodies of Western New York, Inc., to fill the vacancy caused by the resignation of Rodney Bennett.

**PROCLAMATION:**

Chairman Walchli proclaimed the week of May 15-21, 1994 as Emergency Medical Services Week and encouraged the community to observe this week with appropriate programs, ceremonies and activities.

**RESOLUTIONS:**

**RESOLUTION NO. 117-94**

**APPOINTMENT OF ONE MEMBER TO ALLEGANY COUNTY FIRE ADVISORY BOARD**

Offered by: Public Safety Committee

Pursuant to County Law § 225-a.

**WHEREAS,** Edward Hanes has resigned from the Allegany County Fire Advisory Board effective March 23, 1994, now, therefore, be it

RESOLVED:

1. That David Jennings is appointed to the Allegany County Fire Advisory Board, with term of office to commence May 9, 1994, and expire December 31, 1994.

Moved by: Mr. Bennett
Seconded by: Mr. Truax

Adopted: Acclamatior

**RESOLUTION NO. 118-94**

**TRANSFER OF FUNDS WITHIN JOB TRAINING ADMINISTRATION ACCOUNT**

Offered by: Planning and Development Committee

**RESOLVED:**

1. That the sum of $1,500 is transferred from Account No. CD6290.4 to Account No. CD6290.2 for the purchase of a computer.

Moved by: Mr. Dibble
Seconded by: Mr. Burdick

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

**RESOLUTION NO. 119-94**

**APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO FAMILY PLANNING CLINIC ACCOUNT**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That the sum of $9,000 in non-budgeted State grant in aid is appropriated to Account No. A4035.4, with a like sum credited to Revenue Account No. A10.3450.

Moved by: Mr. Truax
Seconded by: Mr. Bennett

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

**RESOLUTION NO. 120-94**

**APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO OFFICE FOR AGING PROGRAMS: OFA - HEAP ACCOUNT**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That the sum of $2,473 in non-budgeted State grant in aid is appropriated to Account No. A6777.4, with a like sum credited to Revenue Account No. A 10 3641.01.

Moved by: Mr. Truax
Seconded by: Mrs. Faulkner

Adopted: Roll Call
13.65 Ayes, 1.35 Noes, 0 Absent
(Voting No: Hassan)

**RESOLUTION NO. 121-94**

**TRANSFER OF FUNDS WITHIN OFA-WEATHERIZATION ACCOUNT**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That the sum of $1,370 is transferred from Account No. A6784.1 to Account No. A6784.4.

Moved by: Mr. Dibble
Seconded by: Mr. Burdick

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

**RESOLUTION NO. 122-94**

**REDUCTION OF APPROPRIATION IN HEALTH 5-A-DAY NUTRITION ACCOUNT**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That the appropriation amount in Account No. A4082 is reduced from $5,000 to $4,000 and reappropriated, as follows: $1,305 to Account No. A4082.1; $378 to Account No. A4082.8; and, $2,317 to Account No. A4082.4. Revenue Account No. A10.3474.00 is reduced by $1,000.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

**RESOLUTION NO. 123-94**

**REDUCTION OF APPROPRIATION IN WALK FOR LIFE ACCOUNT**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That the appropriation amount in Account No. A4055 is reduced from $5,000 to $3,500 and reappropriated, as follows: $1,305 to Account No. A4055.1; $1,817 to Account No. A4055.4; and, $378 to Account No. A4055.8. Revenue Account No. A10.3450.06 is reduced by $1,500.

Moved by: Mr. Bennett
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

**RESOLUTION NO. 124-94**

**APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO MENTAL HEALTH ADMINISTRATION ACCOUNT FOR COMMUNITY SUPPORT SERVICE**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That the sum of $80,000 in non-budgeted State grant in aid is appropriated to Account No. A4310.4, with a like sum credited to Revenue Account No. A3490.04.

Moved by: Mr. Gallman
Seconded by: Mr. Truax

Adopted: Roll Call
13.65 Ayes, 1.35 Noes, 0 Absent
(Voting No: Hassan)

**RESOLUTION NO. 125-94**

**APPROVAL OF APPORTIONMENT OF MORTGAGE TAX TO TAX DISTRICTS AND AUTHORIZING WARRANT THEREFOR**

Offered by: Ways and Means Committee

Pursuant to Tax Law § 261 (3)

**RESOLVED:**

1. That the Semi-Annual Report dated April 15, 1994, relating to Mortgage Tax Receipts and Disbursements, and the proposed distribution of such mortgage tax receipts therein, is approved.

2. That the Clerk of this Board is authorized and directed to execute a warrant of this Board to the County Treasurer directing him to distribute to the several tax districts in the County their respective share of such mortgage tax.

Moved by: Mr. Burdick
Seconded by: Mr. Bennett

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

**RESOLUTION NO. 126-94**

**ACCEPTANCE OF OFFER FROM STEUBEN TRUST COMPANY FOR DIRECT DEPOSIT OF COUNTY PAYROLLS SUBJECT TO SIXTY DAY TERMINATION PROVISO**

Offered by: Finance Committee

Pursuant to County Law § 550(6)

**WHEREAS**, this Board by Resolution No. 96-85 and Resolution No. 220-86 has authorized the direct deposit of County payrolls in the banks and credit unions designated in such Resolutions, and

**WHEREAS**, the County Treasurer received on April 8, 1994, an offer from the Steuben Trust Company outlining terms and conditions for the direct deposit of County payrolls, and

**WHEREAS**, to adopt any standard terms and conditions for the direct deposit of County payrolls would not, at this time, be in the best interests of the County, and

**WHEREAS**, the paid officers and employees of the County can best determine which designated bank, trust company or credit union should receive a direct deposit of their net payroll from the County, but the County should be informed of any changes in any direct deposit plan by any such bank, trust company or credit union, now, therefore, be it

**RESOLVED:**

1. That the terms and conditions of the offer for the direct deposit of County payrolls received by Steuben Trust Company by the County Treasurer on April 8, 1994, is approved; subject, however, to the proviso that no change shall hereafter be made to the above approved terms and conditions which will result in an increased fee or charge to the County officer's or employee's direct deposit account unless notice of such change is given, in writing, by the Steuben Trust Company to the County Treasurer and such change becomes effective sixty days after such notice is given. In the event any such change by the Steuben Trust Company is made effective by the Steuben Trust Company before such allowable effective date, then, in such event, the County Treasurer shall thereafter give notice in writing to the Steuben Trust Company that the direct deposit of all County payrolls in Steuben Trust Company shall cease immediately. A copy of such notice shall also be given to each officer and employee affected by such cessation.

Moved by: Mr. Bennett
Seconded by: Mr. Sylor

Adopted: Acclamation

**RESOLUTION NO. 127-94**

**APPROVAL OF TRANSPORTATION OF PRESCHOOL CHILDREN WITH HANDICAPPING CONDITIONS AGREEMENT WITH PORTVILLE CENTRAL SCHOOL DISTRICT**

Offered by: Human Services Committee

**WHEREAS,** Portville Central School District has offered to provide transportation to Portville Central School, Portville, New York, for County preschool children with handicapping conditions, now, therefore, be it

**RESOLVED:**

1. That the Agreement titled "Agreement Concerning The Transportation of Pre-School Children With Handicapping Conditions" with the Portville Central School District, is approved; the Chairman of this Board being authorized to execute such Agreement.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Dibble 15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 131-94 (Approval of Application to New York State Division of Housing and Community Renewal for Federal Grant for Home Program) was not prefiled and was considered from the floor on a motion by Legislator Palmiter, seconded by Legislator Bennett and carried.

Lynne Faecke and Chuck Piliero, representing ACCORD Corporation, explained the program grant which would provide affordable county-wide multiple site home improvement projects for low income single family homeowners.

**RESOLUTION NO. 128-94**

**APPROVAL OF APPLICATION TO NEW YORK STATE DIVISION OF HOUSING AND COMMUNITY RENEWAL FOR FEDERAL GRANT FOR HOME PROGRAM**

Offered by: Legislator John W. Walchli, Jr.

Pursuant to Article XXIV-National Affordable Housing Act Program of New York State Private Housing Finance Law

**RESOLVED:**

1. An application to the New York State Division of Housing and Community Renewal for Federal grant funds for the rehabilitation of 30 units of owner-occupied housing throughout Allegany County under the HOME program, is hereby approved.

2. That the Chairman of this Board is authorized to execute such application.

Moved by: Mr. Burdick Adopted: Roll Call
Seconded by: Mr. Truax 11.50 Ayes, 3.50 Noes, 0 Absent
(Voting No: Corkey, Cretekos, Hassan)

**AUDITS:**

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Cretekos and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Truax, seconded by Legislator Reuning and carried.

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**MAY 23, 1994**

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Walchli.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Cretekos and Stevens.

**APPROVAL OF MINUTES:**

A motion was made by Legislator Truax, seconded by Legislator Dibble and carried, to approve the board meeting minutes of March 14 and March 28, 1994.

**ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:**

1. Placed on each legislator's desk was a copy of the County Administrators Monthly Report for the period April 22 through May 23, 1994.

2. A notice was received from the Department of Agriculture and Markets, serving 300 day notice for the review of Agricultural District #13 in the Towns of Burns, Grove, Birdsall and Almond. Referred to the Planning & Development Committee.

**APPOINTMENTS:**

The Deputy Clerk announced that the Chairman has appointed Robert Dunning of Little Genesee, N.Y. and Douglas Serra, Scio, N.Y., as Landowner Representative members of the Region 9 Forest Practice Board, commencing May 28, 1994 and expiring May 27, 1996, subject to confirmation by the Board of Legislators.

**RESOLUTIONS:**

**RESOLUTION NO. 129-94**

**APPROPRIATION OF NON-BUDGETED STATE GRANTS IN AID TO HEALTH DEPARTMENT: IHAP ACCOUNT**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That the sum of $7,789 in non-budgeted State grants in aid is appropriated to Account No. A4052, with a like sum credited to Revenue Account No. A3401.02.

Moved by: Mr. Truax
Seconded by: Mr. Bennett

Adopted: Roll Call
13.33 Ayes, 0 Noes, 1.67 Absent

**RESOLUTION NO. 130-94**

**APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO IMMUNIZATION PROGRAM ACCOUNT**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That the sum of $1,019 in non-budgeted State grant in aid is appropriated to Account No. A4056, with a like sum credited to Revenue Account No. A10.3473.00.

Moved by: Mr. Burdick Adopted: Roll Call
Seconded by: Mr. Gallman 13.33 Ayes, 0 Noes, 1.67 Absent

**RESOLUTION NO. 131-94**

**REFUND OF REAL PROPERTY TAXES FOR DONALD M. LAMB**

Offered by: Finance Committee

Pursuant to Real Property Tax Law § 556

**WHEREAS,** an application, in duplicate, dated April 13, 1994, has been made by or for Donald M. Lamb, Bolivar, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

**WHEREAS,** such County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in the application and his written recommendation for action thereon by this Board, and

**WHEREAS,** this Board has examined the application and the report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

**RESOLVED:**

1. That this Board of Legislators does hereby determine that the claimed "error in essential fact" as alleged in application made by or for Donald M. Lamb under date of April 13, 1994, exists and that the application is hereby approved.

2. That the County Treasurer is hereby directed to refund to Donald M. Lamb, the total sum of $314.96 and to make the following charges on his books:

| | |
|---|---|
| Allegany County | $ 96.25 |
| Town of Wirt | 108.59 |
| Richburg Fire Protection | 11.63 |
| Richburg School | 98.49 |

3. That the amount to be charged to the School shall not be made until 10 days have elapsed from the date of mailing a copy of this resolution to the School by the Clerk of the Board.

4. That the amount so charged to the School shall be deducted by the County Treasurer from those moneys which shall be payable by him to the School by reason of taxes which are returned to him by the School after the date such charge is made.

5. That the County Treasurer shall send a notice in writing to the School prior to May 1, 1995 that shall inform the School that the amount so charged will be deducted from those moneys which are payable to the School after such date.

Moved by: Mr. Gallman Adopted: Roll Call
Seconded by: Mr. Sylor 13.33 Ayes, 0 Noes, 1.67 Absent

**RESOLUTION NO. 132-94**

**APPROVAL OF CLAIMS SERVICE CONTRACT DATED JANUARY 15, 1994, WITH WILLIS CORROON ADMINISTRATIVE SERVICES CORPORATION**

Offered by: Personnel Committee

**RESOLVED:**

1. That Claims Service Contract dated January 15, 1994, between Willis Corroon Administrative Services Corporation and Allegany County, New York, in relation to the servicing of claims arising out of coverages provided under insurance policies issued by underwriters at Lloyd's and Northfield Insurance Company effective January 15, 1994, through January 31, 1995, is approved.

2. That the Chairman of this Board is authorized to execute such Contract.

Moved by: Mr. Burdick Adopted: Roll Call
Seconded by: Mr. Truax 13.33 Ayes, 0 Noes, 1.67 Absent

Resolution Intro. No. 136-94 (A Resolution Memorializing the Chairman of the Allegany County Board of Legislators to Proclaim June 4, 1994 as Allegany County Trails Day) was not prefiled and was considered from the floor on a motion by Legislator Dibble, seconded by Legislator Truax and carried.

**RESOLUTION NO. 133-94**

**A RESOLUTION MEMORIALIZING THE CHAIRMAN OF THE ALLEGANY COUNTY BOARD OF LEGISLATORS TO PROCLAIM JUNE 4, 1994 AS ALLEGANY COUNTY TRAILS DAY**

Offered by: Planning and Development Committee

**WHEREAS,** walking, hiking, running, and bicycling are forms of outdoor recreation enjoyed by Allegany County residents, and

**WHEREAS,** trail activities are available to people of all ages and abilities and are an important part of Allegany County's outdoor recreation resource and provide many recreational activities, and

**WHEREAS,** these trail activities uplift the spirits and expand the horizons of those who participate, contribute to tourism and the County's economy, provide access to the natural environment and help revitalize historic greenways, and

**WHEREAS,** Allegany County citizens, volunteers, businesses and local governments have made great progress in forming cooperative programs to maintain and improve trail systems throughout the County, and

**WHEREAS,** the Governor of the State of New York is proclaiming June 4, 1994, as New York Trails Day and events such as hiking trips, nature walks, lectures, and trail maintenance projects will be held around the state on June 4, 1994, and

**WHEREAS,** these events will bring to light the need for adequate trail stewardship and the potential for government to multiply its stewardship dollars by working with energetic, grassroots volunteer trail clubs, now, therefore, be it

**RESOLVED:**

1. That this Board of Legislators respectfully memorializes Chairman John W. Walchli, Jr. to proclaim June 4, 1994, as Allegany County Trails Day.

Moved by: Mr. Dibble Adopted: Acclamation
Seconded by: Mr. Truax

Legislator Gallman gave a brief update on topics discussed at the Inter-County Association meeting which was held on May 19, 1994 in Sodus, N.Y.

**AUDITS:**

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Bennett and adopted on a roll call vote of 13.33 Ayes, 0 Noes, 1.67 Absent (Absent: Cretekos, Stevens), that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Truax, seconded by Legislator Dibble and carried.

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**JUNE 13, 1994**

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Walchli.

Pledge of allegiance to the flag.

Roll Call: All present.

**ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:**

1. Placed on each legislator's desk was a copy of a Report of Intrafund Transfers approved by the County Administrator in the month of May, 1994.

2. Also placed on each legislator's desk were copies of the board meeting minutes of April 11 and April 25, 1994 for their review.

3. Placed on each legislator's desk was a copy of the 1993 Annual Report of the Planning Board.

4. Noted received was a Resolution from the Allegany County Pomona Grange regarding the East Hill Bridge in Caneadea, N.Y.

5. Also received was a letter from County Court Judge Peter Sprague to Sheriff Lawrence Scholes, commending him and his staff on their efforts during a recent court case.

**APPOINTMENTS:**

The Clerk announced that the Chairman has reappointed Walter Martelle, Wellsville, N.Y., as a member of the Southern Tier West Regional Planning and Development Board for a term of three years commencing immediately and expiring May 31, 1997, subject to confirmation by the Board of Legislators.

The Clerk also announced that the Chairman has made the following appointments to the Citizens Advisory Council to the Office for the Aging, with terms of office commencing immediately and expiring on the date set forth opposite their respective names, subject to confirmation by the Board of Legislators:

| Member | Term Expiring |
|---|---|
| Lee Frair, Portville, N.Y. | December 31, 1994 |
| Marjorie Brown, Belmont, N.Y. | December 31, 1994 |
| Jean MacMurray, Wellsville, N.Y. | December 31, 1995 |

**INTRODUCTION OF LEGISLATION:**

Legislator Gallman introduced Local Law Intro. No. 3-94, Print No. 1, entitled "A Local Law to Repeal Local Law No. 13 of 1984 and to Reduce the Maximum Exemption Allowable for Alternative Veterans Exemption from County Real Property Taxation", a copy of said local law having been placed on each legislator's desk.

**RESOLUTIONS:**

A motion was made by Legislator Burdick, seconded by Legislator Bennett and carried, to amend Resolution Intro. No. 137-94 (Resolution Setting Date of Public Hearing on a Local Law to Repeal Local Law Number Thirteen of Nineteen Hundred Eighty-Four and to Reduce the Maximum Exemption Allowable for Alternative Veterans Exemption From County Real Property Taxation) by changing the time from 2:00 O'clock P.M. to 4:00 O'clock P.M., and to suspend the rules pertaining to the Order of Business.

**RESOLUTION NO. 134-94**

**RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW TO REPEAL LOCAL LAW NUMBER THIRTEEN OF NINETEEN HUNDRED EIGHTY-FOUR AND TO REDUCE THE MAXIMUM EXEMPTION ALLOWABLE FOR ALTERNATIVE VETERANS EXEMPTION FROM COUNTY REAL PROPERTY TAXATION**

Offered by: Finance Committee

**WHEREAS,** on this 13th day of June, 1994, a local law (Intro. No. 3-94, Print No. 1) was introduced to repeal local law number thirteen of nineteen hundred eighty-four and to reduce the maximum exemption allowable for alternative veterans exemption from county real property taxation, and

**WHEREAS,** it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

**RESOLVED:**

1. That a public hearing shall be held on June 27, 1994 at 4:00 O'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 3-94, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Gallman
Seconded by: Mr. Burdick

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

**RESOLUTION NO. 135-94**

**AMENDMENT OF AMENDED RESOLUTION NO. 22-86 ENTITLED "ESTABLISHING STANDARDS OF PAYMENT FOR CARE PROVIDED FOSTER CHILDREN BY FAMILY BOARDING HOMES" TO INCREASE MONTHLY CARE RATES**

Offered by: Human Services Committee

**RESOLVED:**

1. That Section 1. of Resolution No. 22-86, as amended by Resolution No. 92-89, is amended to read as follows:

1. That the monthly care rate to be paid by the County Department of Social Services for care provided foster children by family boarding homes shall be $250 for children ages 0-5, $300 for children ages 6-11, and $350 for children 12 years of age and older.

2. This resolution shall take effect on July 1, 1994.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

**RESOLUTION NO. 136-94**

**CREATING ONE POSITION OF SR. TYPIST AND ABOLISHING ONE POSITION OF TYPIST IN COUNTY HEALTH DEPARTMENT DUE TO PERSONNEL OFFICE RECLASSIFICATION**

Offered by: Human Services and Personnel Committees

**RESOLVED:**

1. That one position of Sr. Typist is created and one position of Typist is abolished in the County Health Department due to Personnel Office reclassification.

2. This resolution shall take effect on June 14, 1994.

Moved by: Mr. Truax
Seconded by: Mr. Corkey

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

**RESOLUTION NO. 137-94**

**REAPPOINTMENT OF TWO MEMBERS TO COUNTY MEDICAL SCHOLARSHIP BOARD**

Offered by: Human Services Committee

**RESOLVED:**

1. That Keith E. Folts and Dr. David Schwert are reappointed to the County Medical Scholarship Board with term of office for each to commence June 13, 1994, and to expire on March 7, 1997.

Moved by: Mr. Truax Adopted: Acclamation
Seconded by: Mr. Burdick

**RESOLUTION NO. 138-94**

**APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF RECREATION/TOURISM REPRESENTATIVE MEMBER TO ALLEGANY COUNTY DEVELOPMENT ADVISORY BOARD**

Offered by: Planning and Development Committee

Pursuant to Local Law No. 2 of 1985

**WHEREAS,** a vacancy exists on the Allegany County Development Advisory Board due to the resignation of Gary Smith as Recreation/Tourism representative member effective April 6, 1994, now, therefore, be it

**RESOLVED:**

1. That the appointment by the Chairman of this County Board of Legislators of Jesse Case of Wellsville, New York, as the Recreation/Tourism representative member of the Allegany County Development Advisory Board, to serve during the pleasure of the Chairman of such County Board, is approved.

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Bennett 11.04 Ayes, 3.96 Noes, 0 Absent
(Voting No: Faulkner, Hassan, Schaffner, Stevens)

Prior to consideration of Resolution Intro. No. 142-94 (Transfer of Funds Within County Historian Account) Craig Braack, County Historian, distributed copies of an inventory of the valuable items in a collection that he has been able to acquire and briefly described some of the artifacts.

**RESOLUTION NO. 139-94**

**TRANSFER OF FUNDS WITHIN COUNTY HISTORIAN ACCOUNT**

Offered by: Planning and Development Committee

**RESOLVED:**

1. That the sum of $1,000 is transferred from Account No. A7510.2 to Account No. A7510.4 for the purpose of purchasing old maps and photos for the County Museum.

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Truax 15 Ayes, 0 Noes, 0 Absent

**RESOLUTION NO. 140-94**

**APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO PUBLIC WORKS DEPARTMENT BUILDINGS ACCOUNT AND ROAD MACHINERY ACCOUNT**

Offered by: Public Works and Finance Committees

**RESOLVED:**

1. That the sum of $50,000 in non-budgeted State grant in aid is appropriated as follows: $38,000 to Account No. A1620.4, with a like sum credited to Revenue Account No. A3097; and, $12,000 to Account No. DM5130.2, with a like sum credited to Revenue Account No. DM3597.

Moved by: Mr. Palmiter Adopted: Roll Call
Seconded by: Mr. Burdick 15 Ayes, 0 Noes, 0 Absent

**RESOLUTION NO. 141-94**

**APPROVAL OF LEASE FOR RUSHFORD LAKE SWIMMING AREA; DESIGNATING COUNTY YOUTH BUREAU PROGRAM DIRECTOR AS COUNTY OFFICIAL FOR OPERATION OF PUBLIC BEACH**

Offered by: Planning and Development Committee

**RESOLVED:**

1. That Lease between the Rushford Lake Recreation District, as Landlord, and the County of Allegany, as Tenant, for the leasing of premises at Rushford Lake for recreation purposes for the period April 1, 1994, to March 31, 1997, is approved.

2. That the Chairman of this Board is authorized to execute the Lease.

3. That pursuant to Paragraph 6. of the Lease the Allegany County Youth Bureau Program Director is designated the County official responsible for the administration of the operation of the public beach for swimming and directly related activities on the Lease premises and authorized to establish rules and regulations for such operation.

4. That the Clerk of this Board is directed to send a certified copy of this resolution to the Rushford Lake Recreation District and to the County Youth Bureau Program Director.

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Truax 15 Ayes, 0 Noes, 0 Absent

**AUDITS:**

A motion was made by Legislator Palmiter, seconded by Legislator Bennett and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Burdick and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Palmiter, seconded by Legislator Bennett and carried.

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**JUNE 27, 1994**

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Walchli.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Cretekos and Hassan.

**APPROVAL OF MINUTES:**

A motion was made by Legislator Burdick, seconded by Legislator Truax and carried, to approve the board meeting minutes of April 11 and April 25, 1994.

**PRIVILEGE OF THE FLOOR:**

Mr. Harry Brand, Executive Assistant, Office of Court Administration, and Mr. Nicholas Capra, Director of Facilities for the Unified Court System, discussed the status of the court facilities relative to State Law. Mr. Capra stated that a plan to deal with deficiencies in the court facilities, must be received by August 31, 1994 or the State will begin sanction procedures against the County.

**ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:**

1. Placed on each legislator's desk was a copy of a letter from Joe Nickerson, President, Allegany County Volunteer Firemen's Association, inviting legislators to attend the annual business meeting on July 13, 1994.

**RESOLUTIONS:**

**RESOLUTION NO. 142-94**

**APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF MEMBERS TO CITIZENS ADVISORY COUNCIL TO THE OFFICE FOR THE AGING**

Offered by: Human Services Committee

Pursuant to Resolution No. 221-74

**RESOLVED:**

1. That Lee Frair of Town of Genesee, New York and Marjorie Brown of Belmont, New York, are appointed to the Citizens Advisory Council To The Office For The Aging, with term of office for each commencing June 13, 1994 and expiring December 31, 1994.

2. That Jean MacMurray of Wellsville, New York is appointed to the Citizens Advisory Council To The Office For The Aging, with term of office commencing June 13, 1994 and expiring December 31, 1995.

Moved by: Mr. Bennett Adopted: Acclamation
Seconded by: Mr. Palmiter

Prior to consideration of Resolution Intro. No. 146-94 (Approval of a State Legislative Bill Which Amends the General Municipal Law, to Allow the Allegany County I.D.A. to Acquire and Own Any Interest in Railroads Operated Wholly or Partially Within Allegany County) comments were heard regarding the adoption of this resolution, from Bob Dingman, President, New York & Lake Erie Railroad, Walter Martelle, Executive Director, Allegany County Industrial Development Agency, and Don Rychnowski and Margaret Stuckart of the Southern Tier West Regional Planning & Development Board.

Chairman Walchli, at the request of Minority Leader Reuning, declared a recess for members of the Democrat Party to caucus.

Following the Caucus, the Board reconvened in regular session.

**RESOLUTION NO. 143-94**

**APPROVAL OF A STATE LEGISLATIVE BILL WHICH AMENDS THE GENERAL MUNICIPAL LAW, TO ALLOW THE ALLEGANY COUNTY I.D.A. TO ACQUIRE AND OWN ANY INTEREST IN RAILROADS OPERATED WHOLLY OR PARTIALLY WITHIN ALLEGANY COUNTY**

Offered by: Planning and Development Committee

**RESOLVED:**

1. That the Allegany County Board of Legislators approves of a State legislative bill bearing Senate No. S. 7700-A and Assembly No. A.-11446-A entitled "AN ACT to amend the general municipal law, in relation to the powers of the county of Chautauqua Industrial Development Agency and the Allegany County Industrial Development Agency to develop railroad facilities."

2. That such Board does declare that a necessity exists for the passage of such bill and requests its passage by the State Legislature.

3. The Clerk of this Board is authorized and directed to submit to the Senate and Assembly the foregoing request in such form and manner that conforms to rules promulgated by concurrent resolution of the Senate and Assembly pursuant to Article 3-A of the Legislative Law.

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Truax 10.41 Ayes, 2.44 Noes, 2.15 Absent
(Voting No: Corkey, Sylor)

**RESOLUTION NO. 144-94**

**TRANSFER OF FUNDS WITHIN SOCIAL SERVICES (NON-PROGRAM): JOBS ACCOUNT AND ADJUSTMENT OF REVENUE ACCOUNTS**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That from Account No. A6015.4 there is transferred the sum of $19,213 to Account No. A6015.1 and the sum of $2,500 to Account No. A6010.2.

2. That Revenue Account No. 4615 and Revenue Account No. 3615 are respectively reduced by $1,500 and $750, with Revenue Account No. 4610 and Revenue Account No. 3610 being respectively increased by $1,500 and $750.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Gallman 12.85 Ayes, 0 Noes, 2.15 Absent

**RESOLUTION NO. 145-94**

**AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO ADD TITLE OF JOBTRAK SUPERVISOR**

Offered by: Personnel Committee

**RESOLVED:**

1. That Section 4 of Resolution No. 297-75, as last amended by Resolution No. 257-93, is amended by adding the title of Jobtrak Supervisor.

2. This resolution shall take effect June 28, 1994.

Moved by: Mr. Burdick Adopted: Roll Call
Seconded by: Mr. Truax 12.85 Ayes, 0 Noes, 2.15 Absent

**RESOLUTION NO. 146-94**

**CREATING ONE POSITION OF EMPLOYMENT SPECIALIST AND TWO POSITIONS OF JOBTRAK SUPERVISOR IN SOCIAL SERVICES DEPARTMENT; AMENDING RESOLUTION NO. 241-93 TO FIX SALARY OF JOBTRAK SUPERVISOR**

Offered by: Human Services and Personnel Committees

**RESOLVED:**

1. That one position of Employment Specialist and two positions of Jobtrak Supervisor are created in the Social Services Department.

2. That section 6. of Resolution No. 241-93 is amended by inserting under "Title" the words Jobtrak Supervisor and by inserting under "Base Salary" the figure $10.00/hour.

3. This resolution shall take effect June 28, 1994.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Corkey 12.85 Ayes, 0 Noes, 2.15 Absent

Resolution Intro. No. 150-94 (Urging New York State Government to Consider Alternatives to Land Disposal of Low Level Radioactive Wastes) was not prefiled and was considered from the floor on a motion by Legislator Palmiter, seconded by Legislator Dibble and carried.

**RESOLUTION NO. 147-94**

**URGING NEW YORK STATE GOVERNMENT TO CONSIDER ALTERNATIVES TO LAND DISPOSAL OF LOW LEVEL RADIOACTIVE WASTES**

Offered by: Planning and Development Committee

**WHEREAS,** no state in the nation has licensed and opened a centralized disposal facility for low-level radioactive waste (LLRW) since the 1985 Low Level Radioactive Waste Policy Amendments Act of the federal government was passed, and

**WHEREAS,** the "take title" provisions of said Act were found to be unconstitutional by the U. S. Supreme Court when challenged by New York State and Allegany County, and the states thus were relieved of the onerous command of the "shall be responsible" provisions, and

**WHEREAS,** in 1989, the Congressional Office of Technology Assessment found that LLRW volumes had declined by half since 1980 and were predicted to decline by half again by 1993, and although a dozen LLRW disposal facilities were slated for development, a reduced number of facilities could easily handle the nation's LLRW, and

**WHEREAS,** a LLRW disposal facility in New York State risks becoming federalized as a national repository for other states and the federal government if it is the first state to open such a facility, and

**WHEREAS,** the NYS LLRW Siting Commission on May 11, 1993, declared by resolution that there are no preferred sites at this time for locating a facility in New York State and will recommend site selection once a disposal method is chosen, which means potential sites may be found in any county including Allegany, and

**WHEREAS,** 98 percent of the LLRW that would be placed in a centralized disposal facility over the 30 to 60 year projected life of a facility when measured by radioactivity will be produced by nuclear electric generating facilities, and

**WHEREAS,** medical and academic institutions generating LLRW will produce less than one percent of the waste over the projected life of the facility when measured by radioactivity, and

**WHEREAS,** aboveground, monitored, retrievable storage is the preferred management method for LLRW since no technology for land burial that can effectively isolate LLRW over its entire hazardous life has been successfully implemented, and

**WHEREAS,** a study conducted by New York State Energy Research Development Authority (NYSERDA) on the ability of New York's generators to store their own waste on-site has found that all six nuclear electric generating facilities have the capability of storing wastes produced over the next twenty years, now, therefore, be it

**RESOLVED:**

1. That the Allegany County Board of Legislators urges the State of New York to consider alternatives to the development of a large-scale centralized low-level radioactive waste disposal facility for the disposal of all LLRW; that storage at the point of generation by the nuclear electric generating facilities is the most sensible means of managing their low-level radioactive waste at this time; that waste generated by hospitals, research centers, universities and similar institutions should be stored on-site for decay to the maximum extent possible and that only for such generators with inadequate storage space, who have already implemented waste reduction and segregation practices, the State should develop space at a State-owned and operated nuclear electric generating facility for above ground, monitored, waste-retrievable storage.

2. That this Board supports State legislation that incorporates each of the foregoing components.

3. That the Clerk of this Board forward certified copies to Governor Cuomo, Senator Present, Assembly Minority Leader Rappleyea, Assemblyman Jerry Johnson, Assemblyman Thomas Reynolds, Assemblywoman Patricia McGee, New York State Supervisors and County Legislators Association and the New York State Association of Counties.

Moved by: Mr. Dibble Adopted: Acclamation
Seconded by: Mr. Palmiter

**AUDITS:**

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Burdick and adopted on a roll call vote of 12.85 Ayes, 0 Noes, 2.15 Absent (Absent: Cretekos, Hassan), that the audit of claims be approved for payment as recommended by the County Administrator.

At 4:00 p.m., Chairman Walchli announced that he was closing the regular meeting to hold a public hearing on Local Law Intro. No. 3-94, Print No. 1, entitled "A Local Law to Repeal Local Law No. 13 of 1984 and to reduce the Maximum Exemption Allowable for Alternative Veterans Exemption from County Real Property Taxation. There being no one desiring to speak, the public hearing was declared closed by Chairman Walchli and the Board reconvened in regular session.

The meeting was adjourned on a motion by Legislator Palmiter, seconded by Legislator Truax and carried.

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**JULY 11, 1994**

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Walchli.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Faulkner and Hassan.

**ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:**

1. Placed on each legislator's desk were copies of the board meeting minutes of May 9 and May 23, 1994 for their review.

2. Also placed on each legislator's desk was a copy of a Report of Intrafund Transfers approved by the County Administrator in the month of June, 1994.

**APPOINTMENTS:**

The Clerk announced that the Chairman has appointed William G. Dibble, Little Genesee, N.Y., as a member of the Southern Tier West Regional Planning & Development Board for a term of office commencing July 11, 1994 and expiring May 31, 1995, subject to confirmation by the Board of Legislators.

**RESOLUTIONS:**

**RESOLUTION NO. 148-94**

**ADOPTION OF LOCAL LAW INTRO. NO. 3-94, PRINT NO. 1, A LOCAL LAW TO REPEAL LOCAL LAW NUMBER THIRTEEN OF NINETEEN HUNDRED EIGHTY-FOUR AND TO REDUCE THE MAXIMUM EXEMPTION ALLOWABLE FOR ALTERNATIVE VETERANS EXEMPTION FROM COUNTY REAL PROPERTY TAXATION**

Offered by: Finance Committee

**RESOLVED:**

1. That proposed Local Law, Intro. No. 3-94, Print No. 1, is hereby adopted without any change in language to wit:

**A LOCAL LAW TO REPEAL LOCAL LAW NUMBER THIRTEEN OF NINETEEN HUNDRED EIGHTY-FOUR AND TO REDUCE THE MAXIMUM EXEMPTION ALLOWABLE FOR ALTERNATIVE VETERANS EXEMPTION FROM COUNTY REAL PROPERTY TAXATION**

**BE IT ENACTED** by the Board of Legislators of the County of Allegany, State of New York, as follows:

Section 1. The purpose of this local law is to repeal Local Law No. 13 of 1984 which elected not to allow the alternative veterans exemption authorized under section 458-a of the Real Property Tax Law, in order to allow such alternative and further, to reduce pursuant to such section 458-a the maximum exemption allowable for such alternative veterans exemption in its application to taxes levied for County of Allegany purposes.

Section 2. Qualifying residential property in Allegany County shall be exempt from taxation for County purposes to the extent of fifteen percent of the assessed value of such property; provided, however, that such exemption shall not exceed six thousand dollars or the product of six thousand dollars multiplied by the latest state equalization rate for the assessing unit, or in the case of a special assessing unit, the latest class ratio, whichever is less.

Section 3. In addition to the exemption provided by section two of this local law, where the veteran served in a combat theatre or combat zone of operations, as documented by the award of a United States campaign ribbon or service medal, qualifying residential real property also shall be exempt from taxation to the extent of ten percent of the assessed value of such property; provided, however, that such exemption shall not exceed four thousand dollars or the product of four thousand dollars multiplied by the latest state equalization rate for the assessing unit, or in the case of a special assessing unit, the class ratio, whichever is less.

Section 4. In addition to the exemptions provided by sections two and three of this local law, where the veteran received a compensation rating from the United States veteran's administration or from the United States department of defense because of a service connected disability, qualifying residential real property shall be exempt from taxation to the extent of the product of the assessed value of such property multiplied by fifty percent of the veteran's disability rating; provided, however, that such exemption shall not exceed twenty thousand dollars or the product of twenty thousand dollars multiplied by the latest state equalization rate for the assessing unit, or in the case of a special assessing unit, the latest class ratio, whichever is less. For purposes of this section, where a person who served in the active military, naval or air service during a period of war died in service of a service connected disability, such person shall be deemed to have been assigned a compensation rating of one hundred percent.

Section 5. Local Law Number Thirteen of Nineteen Hundred Eighty-four is REPEALED.

Section 6. This local law shall take effect on the date filed in the Secretary of State's Office and shall apply to the first assessment rolls of Towns within Allegany County upon which the County levies taxes and which are prepared on the basis of taxable status dates next occurring on or after December 31, 1994.

Moved by: Mr. Gallman Adopted: Roll Call
Seconded by: Mr. Burdick 12.78 Ayes, 0 Noes, 2.22 Absent

**RESOLUTION NO. 149-94**

**APPROVAL OF BOARD CHAIRMAN'S REAPPOINTMENT OF ONE MEMBER TO SOUTHERN TIER WEST REGIONAL PLANNING AND DEVELOPMENT BOARD**

Offered by: Planning and Development Committee

Pursuant to Resolution No. 35-68, as amended by
Resolution No. 93-75

**RESOLVED:**

1. That the reappointment by the Chairman of this Board of Walter Martelle, as member of the Southern Tier West Regional Planning and Development Board, with term of office commencing June 6, 1994, and expiring May 31, 1997, is approved.

Moved by: Mr. Dibble Adopted: Acclamation
Seconded by: Mr. Truax

**RESOLUTION NO. 150-94**

**APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO MENTAL HEALTH ADMINISTRATION ACCOUNT FOR CHILDREN COMPEER PROGRAM**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That the sum of $6,000 in non-budgeted State grant in aid is appropriated to Account No. A4310.4, with a like sum credited to Revenue Account No. A3490.04.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Bennett 12.78 Ayes, 0 Noes, 2.22 Absent

**RESOLUTION NO. 151-94**

**TRANSFER OF FUNDS FROM CONTINGENT CONTRACTUAL EXPENSES ACCOUNT TO MENTAL HEALTH HYGIENE LAW EXP. CONTRACTUAL EXPENSES ACCOUNT**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That the sum of $25,000 is transferred from Account No. A1990.4 to Account No. A4390.4 to cover Allegany County Court Ordered psychiatric hospitalizations which exceed the budgeted amount of $5,000.

Moved by: Mr. Burdick Adopted: Roll Call
Seconded by: Mr. Truax 12.78 Ayes, 0 Noes, 2.22 Absent

**RESOLUTION NO. 152-94**

**APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO MENTAL HEALTH ADMINISTRATION ACCOUNT FOR STEUBEN CHURCHPEOPLE AGAINST POVERTY PROGRAM**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That the sum of $16,000 in non-budgeted State grant in aid is appropriated to Account No. A4310.4, with a like sum credited to a revenue account to be assigned by the County Treasurer.

Moved by: Mr. Gallman Adopted: Roll Call
Seconded by: Mr. Bennett 12.78 Ayes, 0 Noes, 2.22 Absent

**RESOLUTION NO. 153-94**

**APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO MENTAL HEALTH -YOUTH ICM ACCOUNT**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That the sum of $1,844 in non-budgeted State grant in aid is appropriated to Account No. A4312.4, with a like sum credited to Revenue Account No. A3490.8.

Moved by: Mr. Gallman Adopted: Roll Call
Seconded by: Mr. Truax 12.78 Ayes, 0 Noes, 2.22 Absent

**RESOLUTION NO. 154-94**

**REFUND OF REAL PROPERTY TAXES FOR DONN H. GRANGER**

Offered by: Finance Committee

Pursuant to Real Property Tax Law § 556

**WHEREAS,** an application, in duplicate, dated May 16, 1994, has been made by or for Donn H. Granger of Belfast, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

**WHEREAS,** such County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

**WHEREAS,** this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

**RESOLVED:**

1. That this Board of Legislators does determine that the claimed "clerical error" as alleged in application made by or for Donn H. Granger under date of May 16, 1994, exists and that the application is approved.

2. That the County Treasurer is directed to refund to Donn H. Granger the sum of $39.26 and to make the following charge on his books:

Town of Angelica $39.26

Moved by: Mr. Burdick Adopted: Roll Call
Seconded by: Mr. Bennett 12.78 Ayes, 0 Noes, 2.22 Absent

**RESOLUTION NO. 155-94**

**REFUND OF REAL PROPERTY TAXES FOR HOWARD AND FRAN GUINNIP**

Offered by: Finance Committee

Pursuant to Real Property Tax Law § 556

**WHEREAS,** an application, in duplicate, dated May 19, 1994, has been made by or for Howard and Fran Guinnip of Angelica, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

**WHEREAS,** such County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

**WHEREAS,** this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

**RESOLVED:**

1. That this Board of Legislators does determine that the claimed "clerical error" as alleged in application made by or for Howard and Fran Guinnip under date of May 19, 1994, exists and that the application is approved.

2. That the County Treasurer is directed to refund to Howard and Fran Guinnip the sum of $13.32 and to make the following charge on his books:

Town of Angelica $13.32

Moved by: Mr. Gallman Adopted: Roll Call
Seconded by: Mr. Bennett 12.78 Ayes, 0 Noes, 2.22 Absent

**RESOLUTION NO. 156-94**

**REFUND OF REAL PROPERTY TAXES FOR GRACE E. REASE**

Offered by: Finance Committee

Pursuant to Real Property Tax Law § 556

**WHEREAS,** an application, in duplicate, dated May 20, 1994, has been made by or for Grace E. Rease of Angelica, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

**WHEREAS,** such County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

**WHEREAS,** this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

**RESOLVED:**

1. That this Board of Legislators does determine that the claimed "clerical error" as alleged in application made by or for Grace E. Rease under date of May 20, 1994, exists and that the application is approved.

2. That the County Treasurer is directed to refund to Grace E. Rease the sum of $25.12 and to make the following charge on his books:

Town of Angelica $25.12

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Burdick 12.78 Ayes, 0 Noes, 2.22 Absent

**RESOLUTION NO. 157-94**

**REFUND OF REAL PROPERTY TAXES FOR WARREN D. RAHMLOW**

Offered by: Finance Committee

Pursuant to Real Property Tax Law § 556

**WHEREAS,** an application, in duplicate, dated May 18, 1994, has been made by or for Warren D. Rahmlow of Angelica, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

**WHEREAS,** such County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

**WHEREAS,** this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

**RESOLVED:**

1. That this Board of Legislators does determine that the claimed "clerical error" as alleged in application made by or for Warren D. Rahmlow under date of May 18, 1994, exists and that the application is approved.

2. That the County Treasurer is directed to refund to Warren D. Rahmlow the sum of $42.38 and to make the following charge on his books:

| | |
|---|---|
| Town of Angelica | $42.38 |

Moved by: Mr. Burdick
Seconded by: Mr. Dibble

Adopted: Roll Call
12.78 Ayes, 0 Noes, 2.22 Absent

Resolution Intro. No. 158-94 (Designating the Cuba Patriot & Free Press as Substitute Official Newspaper for the Weeks of July 31, 1994 and August 7, 1994) was not prefiled and was considered from the floor on a motion by Legislator Reuning, seconded by Legislator Stevens and carried.

**RESOLUTION NO. 158-94**

**DESIGNATING THE CUBA PATRIOT & FREE PRESS AS SUBSTITUTE OFFICIAL NEWSPAPER FOR THE WEEKS OF JULY 31, 1994 AND AUGUST 7, 1994**

Offered by: Ways and Means Committee

**WHEREAS,** the Clerk of this Board was informed that The Alfred Sun will not be published during the weeks of July 31, 1994 and August 7, 1994, and

**WHEREAS,** it may be necessary to publish official notices during such weeks, now, therefore, be it

**RESOLVED:**

1. Notwithstanding the provisions of Section 1 of Resolution No. 245-93, the newspaper The Cuba Patriot & Free Press of Cuba, New York is designated as a substitute official newspaper to publish local laws, notices and other matters required by law to be published during the weeks of July 31, 1994 and August 7, 1994.

Moved by: Mr. Reuning Adopted: Acclamation
Seconded by: Mr. Cretekos

**AUDITS:**

A motion was made by Legislator Palmiter, seconded by Legislator Gallman and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Burdick and adopted on a roll call vote of 12.78 Ayes, 0 Noes, 2.22 Absent (Absent: Faulkner, Hassan), that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Palmiter, seconded by Legislator Bennett and carried.

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**JULY 25, 1994**

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Walchli.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Gallman and Hassan.

**APPROVAL OF MINUTES:**

A motion was made by Legislator Burdick, seconded by Legislator Reuning and carried, to approve the board meeting minutes of May 14 and May 23, 1994.

**ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:**

1. Noted received from Cornell Cooperative Extension of Allegany County, and placed on file in the Clerk of the Board's office, was the balance sheet for the period ending June 30, 1994.

2. A notice was received from the Public Service Commission regarding public statement hearings to be held in Buffalo and Williamsville on August 10, 1994 at 2:00 p.m. and 7:00 p.m. respectively, in connection with proposals by Niagara Mohawk Power Corp. to increase its gas and electric rates.

**INTRODUCTION OF LEGISLATION:**

Legislator Sylor introduced Local Law Intro. No. 4-94, Print No. 1, entitled "A Local Law to Provide a Real Property Tax Assessment Review Defense Cost Assistance Program" a copy of said law having been placed on each legislator's desk.

Legislator Dibble introduced Local Law Intro. No. 5-94, Print No. 1, entitled "A Local Law Increasing the Annual Salary of the Employment and Training Director" a copy of said law having been placed on each legislator's desk.

**RESOLUTIONS:**

**RESOLUTION NO. 159-94**

**RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW TO PROVIDE A REAL PROPERTY TAX ASSESSMENT REVIEW DEFENSE COST ASSISTANCE PROGRAM**

Offered by: Finance Committee

**WHEREAS,** on this 25th day of July, 1994, a local law (Intro. No. 4-94, Print No. 1) was introduced to provide a real property tax assessment review defense cost assistance program, and

**WHEREAS,** it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

**RESOLVED:**

1. That a public hearing shall be held on August 8, 1994 at 2:00 O'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 4-94, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Burdick Adopted: Roll Call
Seconded by: Mr. Truax 12.56 Ayes, 0 Noes, 2.44 Absent

**RESOLUTION NO. 160-94**

**RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW INCREASING THE ANNUAL SALARY OF THE EMPLOYMENT AND TRAINING DIRECTOR**

Offered by: Planning and Development Committee

**WHEREAS,** on this 25th day of July, 1994, a local law (Intro. No. 5-94, Print No. 1) was introduced to increase the annual salary of the Employment and Training Director, and

**WHEREAS,** it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

**RESOLVED:**

1. That a public hearing shall be held on August 8, 1994 at 2:00 O'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 5-94, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of

said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Bennett 12.56 Ayes, 0 Noes, 2.44 Absent

**RESOLUTION NO. 161-94**

**AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO ADD TITLE OF SDA FISCAL OFFICER**

Offered by: Personnel Committee

**RESOLVED:**

1. That Section 4 of Resolution No. 297-75, as last amended by Resolution No. 145-94, is amended by adding the title of SDA Fiscal Officer.

2. This resolution shall take effect July 26, 1994.

Moved by: Mr. Corkey Adopted: Roll Call
Seconded by: Mr. Burdick 12.56 Ayes, 0 Noes, 2.44 Absent

**RESOLUTION NO. 162-94**

**CREATING ONE POSITION OF SDA FISCAL OFFICER IN COUNTY EMPLOYMENT AND TRAINING OFFICE; AMENDING RESOLUTION NO. 241-93 TO FIX SALARY OF SDA FISCAL OFFICER**

Offered by: Planning and Development and Personnel Committees

**RESOLVED:**

1. That one position of SDA Fiscal Officer is created in the Employment and Training Office.

2. That section 6. of Resolution No. 241-93 is amended by inserting under "Title" the words SDA Fiscal Officer and by inserting under "Base Salary" the figure $2,500.

3. This resolution shall take effect July 26, 1994.

Moved by: Mr. Corkey Adopted: Roll Call
Seconded by: Mr. Dibble 11.69 Ayes, .87 Noes, 2.44 Absent
(Voting No: Stevens)

**RESOLUTION NO. 163-94**

**APPROVAL OF BOARD CHAIRMAN'S REAPPOINTMENT OF TWO LANDOWNER REPRESENTATIVE MEMBERS TO REGION NINE FOREST PRACTICE BOARD**

Offered by: Planning and Development Committee

Pursuant to Environmental Conservation Law § 9-0705

**RESOLVED:**

1. That the reappointment by the Chairman of this Board of Robert Dunning and Douglas Serra, as Landowner Representative members of the Region Nine Forest Practice Board, with term of office for each commencing July 11, 1994, and expiring July 10, 1996, is approved.

Moved by: Mr. Dibble Adopted: Acclamation
Seconded by: Mr. Truax

**RESOLUTION NO. 164-94**

**AMENDMENT OF COUNTY BOARD RULE 230, IN RELATION TO GUIDELINES FOR PAYMENT OF COMPENSATION TO LEGISLATORS**

Offered by: Ways and Means Committee

**RESOLVED:**

1. That Rule 230. of County Board Rules is amended to add a new section E. to read as follows:

E. The decision for the payment of a claim for compensation may be based on the following guidelines:

1. Generally accepted events:

a. NYSAC conferences, limit one per year unless more required due to lack of representation, excluding Chairman of the Board.

b. Alfred State Legislator Day.

c. Intercounty meeting when Allegany County is the host.

d. Any event where by invitation/request a Legislator makes a prepared presentation or is a program participant.

e. Meeting attendance at request of Board Chairman or Committee/Committee Chairman.

f. Special issue Town/Village board meetings where Legislator's attendance is specifically requested.

g. Meeting/Dinner meetings related to Committee of Jurisdiction, but limit of two Legislators.

h. One of two County Employee Safety lunches.

i. One of two Town Employee Safety lunches.

j. Village Employee Safety lunch.

2. Expense only events:

a. Regular Town and Village board meetings.

b. Ground breaking/ribbon cutting events.

c. Meeting/dinner meetings by invitation.

d. Constituent problems in person or by phone.

e. Intercounty non-voting Legislators.

Moved by: Mr. Burdick Adopted: Roll Call
Seconded by: Mr. Bennett 12.56 Ayes, 0 Noes, 2.44 Absent

**RESOLUTION NO. 165-94**

**TRANSFER OF FUNDS WITHIN BUILDINGS ACCOUNT**

Offered by: Public Works Committee

**RESOLVED:**

1. That the sum of $2,515 is transferred from Account No. A1620.4 to Account No. A1620.2 to cover the purchase of file cabinets for the court system.

Moved by: Mr. Palmiter Adopted: Roll Call
Seconded by: Mr. Reuning 12.56 Ayes, 0 Noes, 2.44 Absent

**RESOLUTION NO. 166-94**

**APPROPRIATION OF ESTIMATED FORFEITED PROPERTY FUNDS TO SHERIFF'S DRUG ENFORCEMENT ACCOUNT; ANNUAL APPROPRIATION OF UNUSED FUNDS FOR DRUG ENFORCEMENT PURPOSES**

Offered by: Public Safety Committee

**RESOLVED:**

1. That up to $15,000 in estimated forfeited property funds obtained through drug law enforcement that the County may receive in fiscal year 1994 is appropriated for drug enforcement purposes to Account No. A3111.4, with a like sum credited to Revenue Account No. A1589.06.

2. That since such appropriated funds can only be used for drug enforcement purposes, any such funds remaining unexpended at the end of fiscal year 1994 shall be reappropriated by the County Board each year thereafter, until fully expended, to an account or accounts it deems appropriate for drug enforcement purposes.

Moved by: Mr. Bennett Adopted: Roll Call
Seconded by: Mr. Truax 12.56 Ayes, 0 Noes, 2.44 Absent

**RESOLUTION NO. 167-94**

**DETERMINING THAT THE DISPOSAL IN ALLEGANY COUNTY OF SOLID WASTE GENERATED BY A LIMITED NUMBER OF TOWN OF OSSIAN, LIVINGSTON COUNTY CITIZENS IS IN THE PUBLIC INTEREST OF ALLEGANY COUNTY PROVIDED AGREEMENT FOR SUCH DISPOSAL IS APPROVED AND EXECUTED; APPROVAL OF AGREEMENT WITH TOWN OF OSSIAN, IN RELATION TO THE USE BY THE TOWN OF THE TRANSFER STATION AT CANASERAGA, NEW YORK AND THE COUNTY LANDFILL**

Offered by: Public Works Committee

Pursuant to Local Law No. 1 of 1991

**RESOLVED:**

1. That it is presently in the public interest of the County of Allegany to allow the disposal of non-Allegany County generated solid waste at the Canaseraga transfer station and at the County landfill at Angelica from a limited number of residents of the Town of Ossian in Livingston County provided Agreement between the County of Allegany and the Town of Ossian is approved and executed by both parties.

2. That Agreement dated August 1, 1994, between the County of Allegany and the Town of Ossian, in relation to the use by the Town of the Transfer Station at Canaseraga, New York and the Allegany County Landfill at Angelica, New York, is approved.

3. That the Chairman of this Board is authorized to execute said Agreement.

Moved by: Mr. Palmiter Adopted: Roll Call
Seconded by: Mr. Burdick 12.56 Ayes, 0 Noes, 2.44 Absent

**RESOLUTION NO. 168-94**

**APPROVAL OF AMENDMENT AGREEMENT WITH THE NEW YORK STATE DEPARTMENT OF AGRICULTURE AND MARKETS PROVIDING FOR REIMBURSEMENT OF EXPENSES INCURRED BY DIRECTOR OF WEIGHTS AND MEASURES IN PETROLEUM PRODUCT QUALITY PROGRAM**

Offered by: Public Safety Committee

**RESOLVED:**

1. That an Amendment Agreement between the County of Allegany and the New York State Department of Agriculture and Markets providing for reimbursement of certain expenses incurred by the Allegany County Director of Weights and Measures in administering the New York State Petroleum Product Quality Program is approved.

2. That the Chairman of this Board is authorized to execute such Amendment Agreement and any and all necessary required forms or vouchers to secure reimbursement.

Moved by: Mr. Bennett Adopted: Roll Call
Seconded by: Mr. Truax 12.56 Ayes, 0 Noes, 2.44 Absent

**RESOLUTION NO. 169-94**

**APPROVAL OF CONTRACT WITH STATE DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES, IN RELATION TO THE CONTINUATION OF THE COUNTY'S COMMUNITY SERVICE PROGRAM; ORDERING AND DIRECTING COUNTY PROBATION DEPARTMENT TO PERFORM CONTRACT TASKS; AUTHORIZING COUNTY TREASURER TO SUBMIT FINANCIAL ITEMS TO STATE AGENCIES**

Offered by: Public Safety Committee

Pursuant to Executive Law Article 13-A-Alternatives
To Incarceration Service Plans

**RESOLVED:**

1. That Contract covering the period July 1, 1994 to June 30, 1995, by and between the New York State Division of Probation and Correctional Alternatives and the County of Allegany, on behalf of the County's Department of Probation, in relation to the continuation of the County's Community Service Program under the Alternatives to Incarceration Service Plans statute, is approved; the Chairman of this Board being authorized to execute same.

2. That the County Probation Department is ordered and directed to perform all of the tasks of "Service Provider" specified in said Contract; and further, to keep and submit, as required by said Contract, those records and reports which are within its jurisdiction to make in its performance as such Service Provider.

3. That the County Treasurer is authorized to submit to said New York State Division of Probation and Correctional Alternatives or the State Comptroller any financial items which it or he may request for the proper accounting and audit of funds received, funds expended and activities conducted pursuant to said Contract and to verify the County's compliance with its local cash match obligation.

Moved by: Mr. Bennett Adopted: Roll Call
Seconded by: Mr. Reuning 12.56 Ayes, 0 Noes, 2.44 Absent

**RESOLUTION NO. 170-94**

**APPROVAL OF CONTRACT WITH STATE DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES, IN RELATION TO THE CONTINUATION OF THE COUNTY'S PRETRIAL RELEASE PROGRAM; ORDERING AND DIRECTING COUNTY PROBATION DEPARTMENT TO PERFORM CONTRACT TASKS; AUTHORIZING COUNTY TREASURER TO SUBMIT FINANCIAL ITEMS TO STATE AGENCIES**

Offered by: Public Safety Committee

Pursuant to Executive Law Article 13-A-Alternatives
To Incarceration Service Plans

**RESOLVED:**

1. That Contract covering the period July 1, 1994 to June 30, 1995, by and between the New York State Division of Probation and Correctional Alternatives and the County of Allegany, on behalf of the County's Department of Probation, in relation to the continuation of the County's Pretrial Release Program under the Alternatives to Incarceration Service Plans statute, is approved; the Chairman of this Board being authorized to execute same.

2. That the County Probation Department is ordered and directed to perform all of the tasks of "Service Provider" specified in said Contract; and further, to keep and submit, as required by said Contract, those records and reports which are within its jurisdiction to make in its performance as such Service Provider.

3. That the County Treasurer is authorized to submit to said New York State Division of Probation and Correctional Alternatives or the State Comptroller any financial items which it or he may request for the proper accounting and audit of funds received, funds expended and activities conducted pursuant to said Contract and to verify the County's compliance with its local cash match obligation.

Moved by: Mr. Bennett Adopted: Roll Call
Seconded by: Mr. Palmiter 12.56 Ayes, 0 Noes, 2.44 Absent

**RESOLUTION NO. 171-94**

**APPROVAL OF MUNICIPAL COOPERATIVE CONTRACT WITH CERTAIN MUNICIPALITIES FOR SOUTHERN TIER TASK FORCE DRUG ENFORCEMENT PROGRAM; AUTHORIZING CHAIRMAN TO EXECUTE CONTRACT; SHERIFF TO ADMINISTER CONTRACT**

Offered by: Public Safety Committee

**RESOLVED:**

1. That "Contract Between County of Chautauqua, County of Allegany, County of Cattaraugus, City of Olean, and County of Wyoming For Southern Tier Drug Enforcement Program," dated April 6, 1994, is approved.

2. That the Chairman of this Board is authorized to execute such Contract.

3. That the Allegany County Sheriff shall be responsible for the administration of the Contract as to Allegany County's interest.

Moved by: Mr. Bennett Adopted: Roll Call
Seconded by: Mr. Palmiter 12.56 Ayes, 0 Noes, 2.44 Absent

**RESOLUTION NO. 172-94**

**APPROVAL OF SOUTHERN TIER TASK FORCE DRUG ENFORCEMENT PROGRAM AGREEMENT WITH CHAUTAUQUA COUNTY; AUTHORIZING CHAIRMAN TO EXECUTE AGREEMENT; SHERIFF TO ADMINISTER AGREEMENT**

Offered by: Public Safety Committee

**RESOLVED:**

1. That Agreement dated April 6, 1994, entitled "Southern Tier Task Force Drug Enforcement Program," with the County of Chautauqua, New York, is approved.

2. That the Chairman of this Board is authorized to execute such Agreement.

3. That the Allegany County Sheriff shall be responsible for the administration of the Agreement as to Allegany County's interest.

Moved by: Mr. Bennett Adopted: Roll Call
Seconded by: Mr. Palmiter 12.56 Ayes, 0 Noes, 2.44 Absent

Resolution Intro. No. 176-94 (Designating the Cuba Patriot & Free Press as Substitute Official Newspaper for the Week of July 31, 1994, and the Wellsville Daily Reporter as Sole Official Newspaper for the Week of August 7, 1994) was not prefiled and was considered from the floor on a motion by Legislator Palmiter, seconded by Legislator Reuning and carried.

**RESOLUTION NO. 173-94**

**DESIGNATING THE CUBA PATRIOT & FREE PRESS AS SUBSTITUTE OFFICIAL NEWSPAPER FOR THE WEEK OF JULY 31, 1994, AND THE WELLSVILLE DAILY REPORTER AS SOLE OFFICIAL NEWSPAPER FOR THE WEEK OF AUGUST 7, 1994**

Offered by: Ways and Means Committee

**WHEREAS,** the Clerk of this Board was informed that The Alfred Sun will not be published during the weeks of July 31, 1994 and August 7, 1994, and

**WHEREAS,** this Board, by Resolution No. 158-94 designated The Cuba Patriot & Free Press as substitute official newspaper for the weeks of July 31 and August 7, 1994, and

**WHEREAS,** the Clerk of this Board was informed that such substitute official newspaper will not be published during the week of August 7, 1994, now, therefore, be it

**RESOLVED:**

1. That Resolution No. 158-94 is REPEALED.

2. Notwithstanding the provisions of Section 1 of Resolution No. 245-93, the newspaper The Cuba Patriot & Free Press is designated as a substitute official newspaper for The Alfred Sun to publish local laws, notices and other matters required by law to be published during the week of July 31, 1994, and the newspaper The Wellsville Daily Reporter is designated as the sole official newspaper to publish local laws, notices and other matters required by law to be published during the week of August 7, 1994.

Moved by: Mr. Reuning Adopted: Acclamation
Seconded by: Mr. Cretekos

Resolution Intro. No. 177-94 (Directing County to Enter Into Negotiations Leading to a Cooperative Agreement Between the Counties of Allegany, Cattaraugus, Chautauqua and Steuben and Other Necessary Parties Regarding the Acquisition and Management of Conrail's Southern Tier Line) was not prefiled and was considered from the floor on a motion by Legislator Burdick, seconded by Legislator Dibble and carried.

Chairman Walchli granted the privilege of the floor to Walter Martelle, Executive Director, Allegany County Industrial Development Agency and to Mr. William Burt, a consultant to the railroad industry, who spoke on the need for this resolution.

**RESOLUTION NO. 174-94**

**DIRECTING COUNTY TO ENTER INTO NEGOTIATIONS LEADING TO A COOPERATIVE AGREEMENT BETWEEN THE COUNTIES OF ALLEGANY, CATTARAUGUS, CHAUTAUQUA AND STEUBEN AND OTHER NECESSARY PARTIES REGARDING THE ACQUISITION AND MANAGEMENT OF CONRAIL'S SOUTHERN TIER LINE**

Offered by: Planning and Development Committee

**WHEREAS,** this Board has been advised that Conrail will abandon the "Southern Tier Line" running from Hornell to the New York/Pennsylvania State line near Niobe, New York, and has announced its intent to tear up the line by 1998, and

**WHEREAS,** the Allegany County Board of Legislators has requested home rule legislation authorizing the Allegany County Industrial Development Agency to acquire and develop railroad facilities, including railroad property in adjoining Counties, and

**WHEREAS,** upon passage of the enabling legislations, the Allegany and Chautauqua County Industrial Development Agencies intend to acquire such Southern Tier Line, and

**WHEREAS,** the Southern Tier West Regional Planning & Development Board has negotiated and will continue to negotiate with Conrail for the acquisition of such line, and

**WHEREAS,** the Southern Tier West Regional Planning & Development Board is proposing a plan for the cooperative effort of the Counties of Allegany, Cattaraugus, Chautauqua and Steuben and their respective Industrial Development Agencies to cause the creation of a not-for-profit corporation to manage the operation of such line if successful negotiations with Conrail can be concluded, and

**WHEREAS,** negotiations with all of the necessary parties to reach a cooperative agreement for execution should be commenced, now, therefore, be it

**RESOLVED:**

1. That the Allegany County Board of Legislators does authorize the County to enter into immediate negotiations with all necessary parties leading to a cooperative agreement with all such necessary parties regarding the acquisition and management of Conrail's Southern Tier Line.

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Bennett 10.12 Ayes, 2.44 Noes, 2.44 Absent
(Voting No: Corkey, Sylor)

**AUDITS:**

A motion was made by Legislator Palmiter, seconded by Legislator Bennett and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Truax and adopted on a roll call vote of 12.56 Ayes, 0 Noes, 2.44 Absent (Absent: Gallman, Hassan) that the audit of claims be approved for payment as recommended by the County Administrator.

Meeting adjourned.

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**AUGUST 8, 1994**

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Walchli.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Gallman and Hassan.

Chairman Walchli closed the regular meeting at this time for the purpose of holding a public hearing on Local Law Intro. No. 4-94, Print No. 1, entitled "A Local Law to Provide a Real Property Tax Assessment Review Defense Cost Assistance Program". There being no one desiring to speak, the public hearing was declared closed.

Chairman Walchli then opened a public hearing on Local Law Intro. No. 5-94, Print No. 1, entitled "A Local Law Increasing the Annual Salary of the Employment and Training Director". There being no one desiring to speak, the public hearing was declared closed and the Board reconvened in regular session.

**ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:**

1. Placed on each legislator's desk were copies of the board meeting minutes of June 13 and June 27, 1994 for their review.

2. Also placed on each legislator's desk was a copy of a Report of Intrafund Transfer approved by the County Administrator in the month of July, 1994.

3. Placed on each legislator's desk was a copy of a letter from Legislator Robert Hassan regarding space needs for the jail and the courthouse.

4. Also placed on each legislator's desk was a copy of the 1995 Budget for the Allegany County Mutual Self-insurance Plan together with the Apportionment of Costs of that budget to the County, Towns and Villages of Allegany County. This budget was ordered recorded in the Journal of Proceedings for 1994, on a motion by Legislator Corkey, seconded by Legislator Palmiter and carried.

5. Also placed on each legislator's desk was a memo from James Mulholland, County Treasurer, relative to the New York State Real Property Tax Law Article 11 which takes effect January 1, 1995.

6. A notice was received of the next Inter-County Association meeting to be hosted by Cattaraugus County on Thursday, August 18, 1994 at the Onoville Marina.

7. A letter was received from Richard C. Surles, Commissioner, New York State Office of Mental Health, praising Dr. Robert Anderson, Director, Allegany County Mental Health Services, on his role in the establishment and operation of Intensive Case Management Services in Allegany County.

8. Also received was a letter from William F. Allis, President, Cuba Rod and Gun Club, regarding the sale of Cuba Lake to the cottage owners. Referred to the Planning & Development Committee. There's

**RESOLUTIONS:**

**RESOLUTION NO. 175-94**

**APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF ONE MEMBER TO SOUTHERN TIER WEST REGIONAL PLANNING AND DEVELOPMENT BOARD**

Offered by: Planning and Development Committee

Pursuant to Resolution No. 35-68, as amended by Resolution No. 93-75

**WHEREAS,** a vacancy exists on the Southern Tier West Regional Planning and Development Board due to the resignation of Lee Frair effective May 13, 1994, now, therefore, be it

**RESOLVED:**

1. That the appointment by the Chairman of this Board of William G. Dibble, as member of the Southern Tier West Regional Planning and Development Board, with term of office commencing July 11, 1994, and expiring May 31, 1995, is approved.

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Truax 8.35 Ayes, 4.21 Noes, 2.44 Absent
(Voting No: Cretekos, Faulkner, Reuning, Schaffner, Stevens)

**RESOLUTION NO. 176-94**

**AUTHORIZING PLANNING AND DEVELOPMENT COMMITTEE OF COUNTY BOARD OF LEGISLATORS TO ACT AS TOURIST PROMOTION AGENCY AND TO APPLY FOR STATE FUNDS FOR TOURISM PROMOTION PURPOSES**

Offered by: Planning and Development Committee

Pursuant to Article 5-A of the Economic Development Law

**RESOLVED:**

1. That the Planning and Development Committee of this County Board of Legislators is hereby authorized to act as a tourist promotion agency and to apply for state funds up to $46,576 for tourism promotion purposes.

2. That if the application for such funding is approved, such Committee shall submit the grant agreement to this Board for approval and appropriation prior to commencing any work.

3. That the Clerk of this Board is hereby directed to send a certified copy of this resolution to the New York State Commissioner of Economic Development.

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Sylor 11.69 Ayes, .87 Noes, 2.44 Absent
(Voting No: Stevens)

**RESOLUTION NO. 177-94**

**TRANSFER OF FUNDS FROM SOLID WASTE PERSONAL SERVICES ACCOUNT TO PUBLIC WORKS ADMINISTRATION PERSONAL SERVICES ACCOUNT**

Offered by: Public Works and Finance Committees

**RESOLVED:**

1. That the sum of $2,900 is transferred from Account No. A8160.1 to Account No. A1490.1 to cover labor costs necessary due to the implementation of the P.E.R.B. decision regarding use of unit personnel on Saturday mornings for scale operations at the landfill.

Moved by: Mr. Palmiter Adopted: Roll Call
Seconded by: Mr. Burdick 12.56 Ayes, 0 Noes, 2.44 Absent

**RESOLUTION NO. 178-94**

**APPROVAL OF TRANSPORTATION OF PRESCHOOL CHILDREN WITH HANDICAPPING CONDITIONS AGREEMENTS WITH FOURTEEN CENTRAL SCHOOL DISTRICTS**

Offered by: Human Services Committee

**WHEREAS,** eleven central school districts will provide transportation to Belmont BOCES, two central school districts will provide transportation to Steuben-Allegany BOCES, and one central school district will provide transportation to Portville Central School for County preschool children with handicapping conditions between July 1, 1994, and June 30, 1995, now, therefore, be it

**RESOLVED:**

1. That each Agreement titled "Agreement Concerning Th Transportation Of Pre-School Children With Handicapping Conditions with the respective Central School Districts of Alfred-Almond Andover, Angelica, Belfast, Belmont, Canaseraga, Bolivar-Richbur Cuba-Rushford, Fillmore, Friendship, Portville, Scio, Wellsville a Whitesville for the period July 1, 1994, to June 30, 1995, approved; the Chairman of this Board being authorized to execute a such Agreements.

Moved by: Mr. Truax Adopted: Roll Ca
Seconded by: Mrs. Faulkner 12.56 Ayes, 0 Noes, 2.44 Abs

**AUDITS:**

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Burdick, seconded by Legislator Corkey and adopted on a roll call vote of 12.56 Ayes, 0 Noes, 2.44 Absent (Absent: Gallman, Hassan), that the audit of claims be approved for payment as recommended by the County Administrator.

Meeting adjourned.

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**AUGUST 22, 1994**

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Walchli.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Faulkner and Gallman.

**APPROVAL OF MINUTES:**

A motion was made by Legislator Burdick, seconded by Legislator Truax and carried, to approve the board meeting minutes of June 13 and June 27, 1994.

**PRIVILEGE OF THE FLOOR:**

James Mulholland, County Treasurer, was granted the privilege of the floor and discussed the new Real Property Tax Enforcement Procedure and it's effect on the enforcement of tax collections for Allegany County.

**ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:**

1. Noted received was a resolution from the Allegany County Pomona Grange regarding operating funds for the Allegany County S.P.C.A.

2. Also received was a letter of resignation from John H. Haynes, Executive Secretary of the Allegany County Mutual Self-Insurance Plan.

3. Also noted received was a letter from Ernest Preston, Fillmore, N.Y., regarding the bridge on County Road 36 in Centerville.

4. Noted received was a letter from Patricia and Bill Childs, Wellsville, N.Y., regarding a proposal to permit the payment of taxes on an installment plan.

**APPOINTMENTS:**

The Clerk announced that Chairman Walchli has appointed Rodney . Bennett, Dalton, N.Y., as the Legislative Representative Member of ne Region 9 Forest Practice Board for a term of two years commencing n the date of approval of this appointment by the Board of egislators.

The Clerk announced that the Personnel Committee has appointed Douglas A. Dillon, Executive Secretary of the Allegany County Mutual Self-Insurance Plan for the remainder of the calendar year 1994.

**RESOLUTIONS:**

**RESOLUTION NO. 179-94**

**ADOPTION OF LOCAL LAW INTRO. NO. 4-94, PRINT NO. 1, TO PROVIDE A REAL PROPERTY TAX ASSESSMENT REVIEW DEFENSE COST ASSISTANCE PROGRAM**

Offered by: Finance Committee

**RESOLVED:**

1. That proposed Local Law, Intro. No. 4-94, Print No. 1, is hereby adopted without any change in language to wit:

**A LOCAL LAW TO PROVIDE A REAL PROPERTY TAX ASSESSMENT REVIEW DEFENSE COST ASSISTANCE PROGRAM**

**BE IT ENACTED** by the Board of Legislators of the County of Allegany, State of New York, as follows:

Section 1. Purpose. Proceedings to review the assessment of real property for tax purposes pursuant to Title 1. of Article 7 of the New York State Real Property Tax Law are regularly commenced against the Towns of Allegany County. County taxes are based on the Town's assessed value of real property and therefore the County's tax base is affected by any court ordered or stipulated reduction in assessed valuation. Towns frequently shoulder unconscionable costs in the defense of these proceedings and County assistance can help to continue the defense of legal assessments and preserve the Town's and County's tax base.

Section 2. Upon presentation of a proper claim, in a form deemed satisfactory by the County Treasurer, Allegany County may reimburse any Town of the County for those costs of defense, including professional appraisal and legal fees, lawfully incurred in the Town's defense of each proceeding to review a real property tax assessment up to an amount equal to the amount proportionate to the ratio which the County tax levied against the real property in such proceeding bears to the total tax levied against the property for County, Town, School, Village and Special District purposes or up to $5,000 of such costs incurred by such Town, whichever is less. No such amount shall be paid unless and until the following conditions are satisfied:

A. The proceeding must qualify for assessment review under Title 1., not Title 1A., of Article 7 of the New York State Real Property Tax Law.

B. The Town must have assessed all real property in its jurisdiction at a uniform percentage of value.

C. The Town must request technical assistance from and follow the technical advice given by the Allegany County Real Property Tax Services Agency subsequent to the final completion and filing date of the Town's assessment roll and prior to the date when the proceeding to review an assessment of real property under such Title 1. of Article 7 is commenced against the Town.

D. The County Director of such Agency must have certified to the Town that, in his or her opinion, the assessment defended was not so disproportionate to the value of the property and could have been reasonably supported on acceptable technical grounds.

E. Such proceeding must not be one to review the assessment of any utility or railroad property which is listed in either Tax Roll section 6 or 7.

F. The reimbursement must be for those defense costs incurred within two years of the date of the commencement of such proceeding against the Town.

Section 3. Upon satisfaction of the conditions set forth in section two of this local law by means of appropriate documentation supplied by the Town to the County Real Property Tax Director, the appropriate committee of the County Board of Legislators may offer a resolution to such Board approving such allowed costs for the Town.

Section 4. This local law does not confer any non-revocable grant or benefit to or create any contractual relationship with any Town and further, this local law may be amended or modified in any respect or be repealed, without being subject to either a mandatory or permissive referendum.

Section 5. This local law shall apply only to such proceedings brought against a Town after the effective date of this local law.

Section 6. This local law shall take effect on January 1, 1995.

Moved by: Mr. Corkey Adopted: Roll Call
Seconded by: Mr. Burdick 10.82 Ayes, 3.09 Noes, 1.09 Absent
(Voting No: Hassan, Schaffner, Stevens)

**RESOLUTION NO. 180-94**

**AMENDING RESOLUTION NO. 241-93 TO INCREASE SALARY OF EXECUTIVE SECRETARY, WORKERS COMPENSATION**

Offered by: Personnel Committee

**RESOLVED:**

1. That section 6. of Resolution No. 241-93 is amended by changing the Base Salary opposite Executive Secretary, Workers Compensation from $7,998 to $19,300.

2. This resolution shall take effect August 23, 1994.

Moved by: Mr. Corkey Adopted: Roll Call
Seconded by: Mrs. Faulkner 13.91 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 181-94**

**GRANTING SALARY INCREMENTS EFFECTIVE JULY 1, 1994 TO FIVE UNIT EMPLOYEES**

Offered by: Personnel Committee

Pursuant to § 5 (9) of Resolution No. 1-69

**WHEREAS,** five County unit employees were eligible to receive an annual salary increment effective July 1, 1994, and

**WHEREAS,** the proper County department heads have recommended that such employees receive their respective annual salary increment effective July 1, 1994, having been satisfied, after review, with each of such employees' service, with attention having been given to the efficiency with which each of such employees has performed his or her respective duties, as well as the attendance record of each and all other factors having an effect on the work record of each, and

**WHEREAS,** this Board concurs in such recommendations, now, therefore, be it

**RESOLVED:**

1. That the following listed employees are granted their respective annual increment, to wit:

| Department | Name | Title | Increment |
|---|---|---|---|
| Aging | M. Nickerson | Aging Service Technician | $ .33 |
| Bldgs.&Grounds | R. Cowles | Janitor | $ .24 |
| Social Serv. | S. Young | Data Entry Machine Operator | $ .22 |
| Social Serv. | P. Cooney | Caseworker | $ .42 |
| Social Serv. | K. Demick | Typist | $ .18 |

2. This resolution shall be retroactive in effect to July 1, 1994.

Moved by: Mr. Corkey Adopted: Roll Call
Seconded by: Mr. Burdick 10.82 Ayes, 3.09 Noes, 1.09 Absent
(Voting No: Hassan, Schaffner, Stevens)

**RESOLUTION NO. 182-94**

**CREATING ONE POSITION OF DEPUTY SHERIFF IN SHERIFF'S DEPARTMENT**

Offered by: Public Safety Committee

**RESOLVED:**

1. That one position of Deputy Sheriff is created in the Sheriff's Department.

2. This resolution shall take effect August 23, 1994.

Moved by: Mr. Bennett Adopted: Roll Call
Seconded by: Mr. Corkey 11.47 Ayes, 2.44 Noes, 1.09 Absent
(Voting No: Hassan, Sylor)

**RESOLUTION NO. 183-94**

**SALE OF TAX LANDS**

Offered by: Finance Committee

**WHEREAS,** **EMMA R. TANNER** and **HOWARD A. TANNER** of Wellsville, New York have agreed to Terms of Sale and offered the sum of $4,000.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Howard A. Tanner and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Alma, County of Allegany and State of New York, described as follows, viz: 17 OT 8.00 Acres Tax Map No. 263.-1-67

, and

**WHEREAS, RONALD P. HESS** of Wellsville, New York has agreed to Terms of Sale and offered the sum of $350.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Milton & Barbara L. Geer and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Andover, County of Allegany and State of New York, described as follows, viz: GL 80 Water Street .25 Acre Tax Map No. 216.11-1-21

, and

**WHEREAS, ARNOLD L. LOUCKS, JR.,** of Bolivar, New York has agreed to Terms of Sale and offered the sum of $301.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Village of Bolivar formerly Steven Bedow and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Bolivar, County of Allegany and State of New York, described as follows, viz: GL55 98 Plum St 104.00 x 140.00 Tax Map No. 260.17-2-58

, and

**WHEREAS, ROBERT N. FISCHER** of Portville, New York has agreed to Terms of Sale and offered the sum of $556.65 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Community Bank N.A. formerly Rodney L. & Majorie Deyoe and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Genesee, County of Allegany and State of New York, described as follows, viz: 41 Ceres .50 Acres Tax Map No. 296.20-2-14

, and

**WHEREAS, RONALD J. LEWIS** and **DOROTHY B. LEWIS** of Whitesville, New York have agreed to Terms of Sale and offered the sum of $739.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Larry Meunier & Etal and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Independence, County of Allegany and State of New York, described as follows, viz: GL 36 Snow Rd 1.90 Acres Tax Map No. 295.-1-24.2

, and

**WHEREAS, VALORIE K. TUTTLE, JOHN M. TUTTLE** and **LARRY GRAHAM** of Shinglehouse, Pennsylvania have agreed to Terms of Sale and offered the sum of $833.50 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Gerald Abramowski formerly Forestland, Inc. and described as follows:

**ALL THAT LOT, PIECE OR PARCEL OF LAND** situate in Town of Wirt, County of Allegany and State of New York, described as follows, viz: GL 49-50 Co Rd 40 8.05 Acres Tax Map No. 246.-3-19.1

, and

**WHEREAS,** the Finance Committee believes that the Terms of Sale and the above sums offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sales will be advantageous to the County, now, therefore, be it

**RESOLVED:**

1. That such agreed to Terms of Sale and monetary offers are hereby accepted and the Chairman of this Board is authorized and directed to execute on behalf of the County of Allegany and to cause to deliver to such purchasers quit claim deeds of the County's interest in such premises, and to attach to said deeds the official seal; all upon satisfaction of the Terms of Sale and full payment to the County Treasurer of the monetary offers.

Moved by: Mr. Burdick Adopted: Roll Call
Seconded by: Mr. Bennett 13.91 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 184-94**

**TRANSFER OF FUNDS WITHIN CENTRAL SERVICE COMPUTER ACCOUNT**

Offered by: Ways and Means Committee

**RESOLVED:**

1. That the sum of $1,800 is transferred from Account No. A1680.4 to Account No. A1680.2 to cover the purchase of needed updates in the software for the Sheriff's Income Execution Program.

Moved by: Mr. Burdick Adopted: Roll Call
Seconded by: Mr. Truax 13.91 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 185-94**

**TRANSFER OF FUNDS FROM CONTINGENT CONTRACTUAL EXPENSES ACCOUNT TO JAIL MEDICAL CONTRACTUAL EXPENSES ACCOUNT AND OTHER CORRECTIONAL AGENCIES CONTRACTUAL EXPENSES ACCOUNT**

Offered by: Public Safety and Finance Committees

**RESOLVED:**

1. That from Account No. A1990.4 there is transferred the sum of $20,000 to Account No. A3150.4 and the sum of $20,000 to Account No. A3170.4 to cover anticipated shortfalls.

Moved by: Mr. Bennett Adopted: Roll Call
Seconded by: Mr. Reuning 13.91 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 186-94**

**APPROVAL OF AGREEMENT BETWEEN THE COUNTY OF ALLEGANY AND EMPLOYEE SERVICES, INC. TO PROVIDE EMPLOYEE ASSISTANCE PROGRAM FOR ALL COUNTY EMPLOYEES AND FAMILY MEMBERS; TRANSFER OF FUNDS FOR PAYMENT OF 1994 CONTRACT YEAR**

Offered by: Personnel and Finance Committees

**RESOLVED:**

1. That Agreement between the County of Allegany and Employee Services, Inc., Wellsville, New York dated September 1, 1994, is approved; the Chairman of the Board of Legislators being authorized to execute the Agreement.

2. That the sum of $2,060 is transferred from Account No. A1990.4 to Account No. A1430.4 to cover the cost of the Agreement for the year 1994.

Moved by: Mr. Corkey Adopted: Roll Call
Seconded by: Mr. Bennett 11.47 Ayes, 2.44 Noes, 1.09 Absent
(Voting No: Hassan, Sylor)

**PRIVILEGE OF THE FLOOR:**

Legislator Hassan was granted the privilege of the floor and submitted his resignation as County Legislator for District V, effective September 1, 1994.

Legislator Burdick gave a brief update on topics discussed at the Inter-County Association meeting which was held on August 18, 1994 at the Onoville Marina.

**AUDITS:**

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Corkey and adopted on a roll call vote of 13.91 Ayes, 0 Noes, 1.09 Absent (Absent: Gallman), that the audit of claims be approved for payment as recommended by the County Administrator.

Meeting adjourned.

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**SEPTEMBER 12, 1994**

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Walchli.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Cretekos and Gallman.

**ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:**

1. Placed on each legislator's desk were copies of board meeting minutes of July 11, July 25, August 8 and August 22, 1994 for their review.

2. Also placed on each legislator's desk was a copy of a Report of Intrafund Transfers approved by the County Administrator in the month of August, 1994.

3. Also placed on each legislator's desk was a copy of a Press Release from the Health Department, regarding the Flu Vaccination Clinic Schedule.

4. Noted received was a letter from David Chamberlain, Cuba Village Mayor, with regard to taking out-of-county garbage at the County Landfill.

5. Also received was a letter from Legislator Cretekos regarding a resolution to be acted on later in the meeting, transferring funds within the Legislative Board Account.

**INTRODUCTION OF LEGISLATION:**

Legislator Dibble introduced Local Law Intro. No. 6-94, Print No. 1, entitled "A Local Law to Amend Local Law No. 2 of 1988 to Provide a Ten-Year Tax Exemption for Real Property in any Economic Development Zone in Allegany County" a copy of said law having been placed on each legislator's desk.

**RESOLUTIONS:**

**RESOLUTION NO. 187-94**

**RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW TO AMEND LOCAL LAW NO. 2 OF 1988 TO PROVIDE A TEN-YEAR TAX EXEMPTION FOR REAL PROPERTY IN ANY ECONOMIC DEVELOPMENT ZONE IN ALLEGANY COUNTY**

Offered by: Planning and Development Committee

**WHEREAS,** on this 12th day of September, 1994, a local law (Intro. No. 6-94, Print No. 1) was introduced to amend local law No. 2 of 1988 to provide a ten-year tax exemption for real property in any economic development zone in Allegany County, and

**WHEREAS,** it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

**RESOLVED:**

1. That a public hearing shall be held on September 26, 1994 at 2:00 O'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 6-94, Print No. 1.

2. That the Clerk of the Board of Legislators is directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Bennett 11.76 Ayes, 0 Noes, 1.89 Absent

**RESOLUTION NO. 188-94**

**REAPPOINTMENT OF DAVID SCHWERT TO COUNTY BOARD OF HEALTH**

Offered by: Human Services Committee

Pursuant to Public Health Law §§ 343 and 344

**RESOLVED:**

1. That David Schwert is reappointed to the County Board of Health with term of office commencing September 12, 1994 and expiring July 7, 2000.

Moved by: Mr. Truax Adopted: Acclamation
Seconded by: Mr. Dibble

**RESOLUTION NO. 189-94**

**TRANSFER OF FUNDS WITHIN OFFICE FOR AGING OFA - E.I.S.E.P. ACCOUNT**

Offered by: Human Services Committee

**RESOLVED:**

1. There is transferred to Account No. A6778.4 the sum of $2,721, $1,731 of which is to be obtained from Account No. A6778.2 and $990 of which is to be obtained from Account No. A6778.8.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Burdick 11.76 Ayes, 0 Noes, 1.89 Noes

**RESOLUTION NO. 190-94**

**TRANSFER OF FUNDS WITHIN LEGISLATIVE BOARD ACCOUNT**

Offered by: Ways and Means Committee

**RESOLVED:**

1. That the sum of $3,500 is transferred from Account No. A1010.1, Personal Services, to Account No. A1010.4, Contractual Expenses, to cover mileage reimbursements for the remainder of the year and for conference expenses.

Moved by: Mr. Burdick Adopted: Roll Call
Seconded by: Mr. Truax 8.35 Ayes, 3.41 Noes, 1.89 Absent
(Voting No: Faulkner, Reuning, Schaffner, Stevens)

**RESOLUTION NO. 191-94**

**APPROVAL OF LICENSE AGREEMENT FOR COMMUNICATIONS SYSTEM SITE BETWEEN COUNTY AND FEDERAL BUREAU OF INVESTIGATION**

Offered by: Public Safety Committee

**RESOLVED:**

1. That License Agreement for Communications System Site between County of Allegany and Federal Bureau of Investigation, in relation to use of County real property on Corbin Hill, Town of Amity, for the period October 1, 1994 through September 30, 1995, is approved.

2. That the Chairman of this Board is authorized to execute said Agreement.

Moved by: Mr. Bennett Adopted: Roll Call
Seconded by: Mr. Palmiter 11.76 Ayes, 0 Noes, 1.89 Absent

**AUDITS:**

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Bennett and adopted on a roll call vote of 11.76 Ayes, 0 Noes, 1.89 Absent (Absent: Cretekos, Gallman), that the audit of claims be approved for payment as recommended by the County Administrator.

Meeting adjourned.

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**SEPTEMBER 26, 1994**

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Walchli.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Cretekos, Gallman and Schaffner.

**APPROVAL OF MINUTES:**

A motion was made by Legislator Palmiter, seconded by Legislator Truax and carried, to approve the board meeting minutes of July 11, July 25, August 8 and August 22, 1994.

Chairman Walchli announced that he was closing the regular meeting at this time to hold a public hearing on Local Law Intro. No. 6-94, Print No. 1, entitled "A local Law to Amend Local Law No. 2 of 1988 to Provide a Ten Year Tax Exemption for Real Property in any Economic Development Zone in Allegany County". Speaking was Sue Meyers, Friendship, N.Y.

**ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:**

1. Placed on each legislator's desk was a copy of a Revised Standing Committee list.

**PRIVILEGE OF THE FLOOR:**

Chairman Walchli expressed appreciation to County Department Heads for a job well done in the submission of their 1995 Budget requests.

**RESOLUTIONS:**

**RESOLUTION NO. 192-94**

**AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO ADD TITLE OF SECRETARY TO COUNTY ADMINISTRATOR**

Offered by: Personnel Committee

**RESOLVED:**

1. That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 208-93, is amended by adding the title of Secretary to County Administrator to Grade 2.

Moved by: Mr. Corkey
Seconded by: Mr. Burdick

Adopted: Roll Call
10.89 Ayes, 0 Noes, 2.76 Absent

**RESOLUTION NO. 193-94**

**CREATING ONE POSITION OF SECRETARY TO COUNTY ADMINISTRATOR AND ABOLISHING ONE POSITION OF SENIOR ACCOUNT CLERK STENOGRAPHER IN COUNTY ADMINISTRATOR'S OFFICE**

Offered by: Personnel Committee

**RESOLVED:**

1. That one position of Secretary to County Administrator is created and one position of Senior Account Clerk Stenographer is abolished in the County Administrator's Office.

2. This resolution shall take effect September 27, 1994.

Moved by: Mr. Corkey Adopted: Roll Call
Seconded by: Mr. Bennett 10.89 Ayes, 0 Noes, 2.76 Absent

**RESOLUTION NO. 194-94**

**APPROVAL OF AGREEMENT WITH TROY & BANKS FOR SERVICES TO OBTAIN REFUND OF UTILITY COMPANY OVERCHARGES**

Offered by: Public Works Committee

**RESOLVED:**

1. That Agreement dated September 26, 1994, between the County of Allegany and Troy & Banks for services to obtain refund of utility company overcharges, is approved.

2. That the Chairman of this Board is authorized to execute said Agreement in triplicate.

Moved by: Mr. Palmiter Adopted: Roll Call
Seconded by: Mr. Burdick 10.89 Ayes, 0 Noes. 2.76 Absent

**RESOLUTION NO. 195-94**

**AUTHORIZING THE COUNTY OF ALLEGANY TO PARTICIPATE TO THE EXTENT OF UP TO 100% OF THE NON-FEDERAL SHARE IN THE COST OF A FEDERAL-AID PROJECT NOT ON THE STATE HIGHWAY SYSTEM ADMINISTERED BY THE NEW YORK STATE DEPARTMENT OF TRANSPORTATION**

Offered by: Public Works and Finance Committees

**WHEREAS,** a Project for the replacement of BIN 3330530, County Road 10 over Vandermark Creek, PIN 6752.36, funded for in the Title 23 U.S. Code, as amended, calls for the apportionment of costs of such program to be borne at the ratio of 80% Federal funds and 20% non-Federal funds, and

**WHEREAS,** the County of Allegany desires to advance the above project by making a commitment of 100% of the non-Federal share of the costs for the replacement of BIN 3330530, County Road 10 over Vandermark Creek, now, therefore, be it

**RESOLVED:**

1. That the County of Allegany approves of the above subject project.

2. That the Allegany County Board of Legislators authorizes the County of Allegany to pay 100% of the non-federal share of the cost of Preliminary Engineering and Right-of-Way incidental work for the subject project or portions of the subject project that are not on the State Highway System.

3. That the sum of $64,000 is appropriated to cover the cost of participation in the above phase of the project, and the County of Allegany is authorized and directed to deposit such sum with the State Comptroller prior to award of the contract, such sum to be obtained from Account No. A9010.802, State Retirement.

4. That in the event the full non-federal share costs of the project exceeds the amount deposited with the comptroller, the County of Allegany shall deposit said excess amount immediately upon the direction of the Department of Transportation.

5. That the Chairman of the Allegany County Board of Legislators be and is authorized to execute all necessary Agreements on behalf of the County of Allegany with the New York State Department of Transportation approving of the above-subject project and providing for the Municipality's participation in the cost of the local share of the subject project.

6. That a copy of this resolution be filed with the State Commissioner of Transportation, it being understood that upon completion of the above project, the Commissioner shall transmit to the County a statement showing the actual costs and expenses of such work and shall notify the County of Allegany of the amount if any to be returned to the County of Allegany.

Moved by: Mr. Palmiter Adopted: Roll Call
Seconded by: Mr. Sylor 10.89 Ayes, 0 Noes, 2.76 Absent

**PRIVILEGE OF THE FLOOR:**

Legislator Burdick gave a brief update on topics discussed at the Inter-County Association meeting which was held on September 15, 1994 in Canandaigua, N.Y.

Chairman Walchli discussed a session that was held at the NYSAC Conference regarding the impact of Medicaid costs on Counties.

**AUDITS:**

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Truax and adopted on a roll call vote of 10.89 Ayes, 0 Noes, 2.76 Absent (Absent: Cretekos, Gallman and Schaffner), that the audit of claims be approved for payment as recommended by the County Administrator.

Meeting adjourned.

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**OCTOBER 11, 1994**

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Walchli.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Gallman.

**ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:**

1. Placed on each legislator's desk were copies of the board meeting minutes of September 12 and September 26, 1994 for their review.

2. Also placed on each legislator's desk was a copy of the Report of Intrafund Transfers approved by the County Administrator in the month of September, 1994.

3. A notice was received of the next Inter-County Association meeting to be hosted by Wyoming County on October 20, 1994 at Letchworth State Park.

**APPOINTMENTS:**

The Clerk announced that Chairman Walchli has appointed Loren Broughton, Canaseraga, N.Y. and Richard Yanda, Fillmore, N.Y., as members of the Allegany County Planning Board, commencing immediately, to serve at the pleasure of the Chairman.

**INTRODUCTION OF LEGISLATION:**

Legislator Burdick introduced Local Law Intro. No. 7-94, Print No. 1, entitled "A Local Law to Provide Increases in the Compensation of Certain County Officers" a copy of said law having been placed on each legislator's desk.

**PROCLAMATION:**

Chairman Walchli proclaimed the month of October, 1994 as Domestic Violence Awareness month and urged all citizens to participate in activities and programs sponsored by the Family Violence Task Force of Allegany County and ACCORD Corporation to work toward the elimination of personal and institutional violence against all individuals.

**RESOLUTIONS:**

**RESOLUTION NO. 196-94**

**FINDINGS OF COUNTY BOARD OF LEGISLATORS FOR AGRICULTURAL DISTRICT NUMBER FOUR EIGHT YEAR REVIEW**

Offered by: Planning and Development Committee

Pursuant to Agriculture and Markets Law § 303

**WHEREAS,** it is required by law that a county legislative body, in conjunction with its county planning board and its county agricultural and farmland protection board, consider factors i.e., the viability of active farming within an agricultural district and in areas adjacent thereto, the presence of any viable farm lands within an agricultural district and adjacent thereto that are not now in active farming, the nature and extent of land uses other than active farming within an agricultural district and adjacent thereto, county developmental patterns and needs, and, any other matters which may be relevant, and make findings for each district review of an agricultural district, and

**WHEREAS,** such factors have been considered by the County Planning Board, the County Agricultural and Farmland Protection Board and by this County Board of Legislators in connection with the eight year review of Agricultural District Number Four now, therefore, be it

**RESOLVED:**

1. That the Allegany County Board of Legislators, in conjunction with the County Planning Board and the County Agricultural and Farmland Protection Board, makes the following findings for the eight year review of Agricultural District Number Four:

First, the number of farms and farm acres in the District satisfies the purposes for which the District was originally created and the District remains a valid active farming area;

Second, the District meets its original objectives established when it was created;

Third, the District is consistent with community economic and land use conditions; and

Fourth, the District's effect is consistent with local government policies concerning community development, environmental protection and preservation of the County's agricultural economy.

Moved by: Mr. Dibble Adopted: Acclamation
Seconded by: Mr. Truax

**RESOLUTION NO. 197-94**

**RESOLUTION SETTING DATE FOR PUBLIC HEARING ON EIGHT YEAR REVIEW OF AGRICULTURAL DISTRICT NUMBER FOUR**

Offered by: Planning and Development Committee

Pursuant to Agriculture and Markets Law § 303

**WHEREAS,** Agricultural District Number Four, being within the Towns of Caneadea, Centerville and Rushford, was created on May 9, 1977, and

**WHEREAS,** an eight year review of the District is required , and

**WHEREAS,** the thirty day notice of such eight year review has been given, and

**WHEREAS,** the reports of the County Planning Board and the Agricultural and Farmland Protection Board have been received, and

**WHEREAS,** this Board, by resolution, made '"findings" for such eight year review, and

**WHEREAS,** the law requires that a public hearing be held on such eight year review, now, therefore, be it

**RESOLVED:**

1. That a public hearing on the eight year review of Agricultural District Number Four shall be held by this Board at the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York on October 24, 1994 at 2:00 P.M.

2. That the County Planner shall prepare, with the assistance of the County Attorney, a notice of said public hearing, and cause such notice to be published in the Olean Times Herald and mailed in accordance with Section 303 of the Agriculture and Markets Law.

Moved by: Mr. Dibble Adopted: Acclamation
Seconded by: Mr. Bennett

**RESOLUTION NO. 198-94**

**FINDINGS OF COUNTY BOARD OF LEGISLATORS FOR AGRICULTURAL DISTRICT NUMBER FIVE EIGHT YEAR REVIEW**

Offered by: Planning and Development Committee

Pursuant to Agriculture and Markets Law § 303

**WHEREAS,** it is required by law that a county legislative body, in conjunction with its county planning board and its county agricultural and farmland protection board, consider factors i.e., the viability of active farming within an agricultural district and in areas adjacent thereto, the presence of any viable farm lands within an agricultural district and adjacent thereto that are not now in active farming, the nature and extent of land uses other than active farming within an agricultural district and adjacent thereto, county developmental patterns and needs, and, any other matters which may be relevant, and make findings for each district review of an agricultural district, and

**WHEREAS,** such factors have been considered by the County Planning Board, the County Agricultural and Farmland Protection Board and by this County Board of Legislators in connection with the eight year review of Agricultural District Number Five, now, therefore, be it

**RESOLVED:**

1. That the Allegany County Board of Legislators, in conjunction with the County Planning Board and the County Agricultural and Farmland Protection Board, makes the following findings for the eight year review of Agricultural District Number Five:

First, the number of farms and farm acres in the District does not satisfy the purposes for which the District was originally created and the District is no longer a valid active farming area;

Second, the District does not meet its original objectives established when it was created;

Third, the District is not consistent with community economic and land use conditions. The nature of the farming remaining in the District is limited, with most of the surrounding area idle or recreational. The soil capabilities in the area vary widely with an estimated twenty per cent of good potential productivity. The relation to County farming as a whole is poor and viability of the District and adjacent areas is poor; and

Fourth, the District's effect is not consistent with local government policies concerning community development, environmental protection and preservation of the County's agricultural economy.

Moved by: Mr. Dibble Adopted: Acclamation
Seconded by: Mr. Bennett

**RESOLUTION NO. 199-94**

**RESOLUTION SETTING DATE FOR PUBLIC HEARING ON EIGHT YEAR REVIEW OF AGRICULTURAL DISTRICT NUMBER FIVE**

Offered by: Planning and Development Committee

Pursuant to Agriculture and Markets Law § 303

**WHEREAS**, Agricultural District Number Five, being within the Town of Genesee, was created in 1977 and modified on February 11, 1985, and

**WHEREAS**, an eight year review of the District is required, and

**WHEREAS**, the thirty day notice of such eight year review has been given, and

**WHEREAS**, the reports of the County Planning Board and the Agricultural and Farmland Protection Board have been received, and

**WHEREAS**, this Board, by resolution, made "findings" for such eight year review, and

**WHEREAS**, the law requires that a public hearing be held on such eight year review , now, therefore, be it

**RESOLVED:**

1. That a public hearing on the eight year review of Agricultural District Number Five shall be held by this Board at the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York on October 24, 1994 at 2:01 P.M.

2. That the County Planner shall prepare, with the assistance of the County Attorney, a notice of said public hearing, and cause such notice to be published in the Olean Times Herald and mailed in accordance with Section 303 of the Agriculture and Markets Law.

Moved by: Mr. Dibble Adopted: Acclamation
Seconded by: Mrs. Faulkner

**RESOLUTION NO. 200-94**

**FINDINGS OF COUNTY BOARD OF LEGISLATORS FOR AGRICULTURAL DISTRICT NUMBER SIX EIGHT YEAR REVIEW**

Offered by: Planning and Development Committee

Pursuant to Agriculture and Markets Law § 303

**WHEREAS**, it is required by law that a county legislative body, in conjunction with its county planning board and its county agricultural and farmland protection board, consider factors i.e., the viability of active farming within an agricultural district and in areas adjacent thereto, the presence of any viable farm lands within an agricultural district and adjacent thereto that are not now in active farming, the nature and extent of land uses other than active farming within an agricultural district and adjacent thereto, county developmental patterns and needs, and, any other matters which may be relevant, and make findings for each district review of an agricultural district, and

**WHEREAS,** such factors have been considered by the County Planning Board, the County Agricultural and Farmland Protection Board and by this County Board of Legislators in connection with the eight year review of Agricultural District Number Six, now, therefore, be it

**RESOLVED:**

1. That the Allegany County Board of Legislators, in conjunction with the County Planning Board and the County Agricultural and Farmland Protection Board, makes the following findings for the eight year review of Agricultural District Number Six:

First, the number of farms and farm acres in the District satisfies the purposes for which the District was originally created and the District remains a valid active farming area;

Second, the District meets its original objectives established when it was created;

Third, the District is consistent with community economic and land use conditions; and

Fourth, the District's effect is consistent with local government policies concerning community development, environmental protection and preservation of the County's agricultural economy.

Moved by: Mr. Dibble Adopted: Acclamation
Seconded by: Mr. Burdick

**RESOLUTION NO. 201-94**

**RESOLUTION SETTING DATE FOR PUBLIC HEARING ON EIGHT YEAR REVIEW OF AGRICULTURAL DISTRICT NUMBER SIX**

Offered by: Planning and Development Committee

Pursuant to Agriculture and Markets Law § 303

**WHEREAS,** Agricultural District Number Six, which was created on August 7, 1977 and modified on December 24, 1985, is located within the Towns of Willing, Andover and Independence, and

**WHEREAS,** an eight year review of the District is required, and

**WHEREAS,** the thirty day notice of such eight year review has been given, and

**WHEREAS,** the reports of the County Planning Board and the Agricultural and Farmland Protection Board have been received, and

**WHEREAS,** this Board, by resolution, made "findings" for such eight year review, and

**WHEREAS,** the law requires that a public hearing be held on such eight year review , now, therefore, be it

**RESOLVED:**

1. That a public hearing on the eight year review of Agricultural District Number Six shall be held by this Board at the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York on October 24, 1994 at 2:02 P.M.

2. That the County Planner shall prepare, with the assistance of the County Attorney, a notice of said public hearing, and cause such notice to be published in the Wellsville Daily Reporter and mailed in accordance with Section 303 of the Agriculture and Markets Law.

Moved by: Mr. Dibble Adopted: Acclamation
Seconded by: Mr. Reuning

**RESOLUTION NO. 202-94**

**FINDINGS OF COUNTY BOARD OF LEGISLATORS FOR AGRICULTURAL DISTRICT NUMBER ELEVEN EIGHT YEAR REVIEW**

Offered by: Planning and Development Committee

Pursuant to Agriculture and Markets Law § 303

**WHEREAS,** it is required by law that a county legislative body, in conjunction with its county planning board and its county agricultural and farmland protection board, consider factors i.e., the viability of active farming within an agricultural district and in areas adjacent thereto, the presence of any viable farm lands within an agricultural district and adjacent thereto that are not now in active farming, the nature and extent of land uses other than active farming within an agricultural district and adjacent thereto, county developmental patterns and needs, and, any other matters which may be relevant, and make findings for each district review of an agricultural district, and

**WHEREAS,** such factors have been considered by the County Planning Board, the County Agricultural and Farmland Protection Board and by this County Board of Legislators in connection with the eight year review of Agricultural District Number Eleven, now, therefore, be it

**RESOLVED:**

1. That the Allegany County Board of Legislators, in conjunction with the County Planning Board and the County Agricultural and Farmland Protection Board, makes the following findings for the eight year review of Agricultural District Number Eleven:

First, the number of farms and farm acres in the District satisfies the purposes for which the District was originally created and the District remains a valid active farming area;

Second, the District meets its original objectives established when it was created;

Third, the District is consistent with community economic and land use conditions; and

Fourth, the District's effect is consistent with local government policies concerning community development, environmental protection and preservation of the County's agricultural economy.

Moved by: Mr. Dibble Adopted: Acclamation
Seconded by: Mr. Bennett

**RESOLUTION NO. 203-94**

**RESOLUTION SETTING DATE FOR PUBLIC HEARING ON EIGHT YEAR REVIEW OF AGRICULTURAL DISTRICT NUMBER ELEVEN**

Offered by: Planning and Development Committee

Pursuant to Agriculture and Markets Law § 303

**WHEREAS**, Agricultural District Number Eleven, being within the Town of Centerville, was created on March 28, 1985, and

**WHEREAS**, an eight year review of the District is required , and

**WHEREAS**, the thirty day notice of such eight year review has been given, and

**WHEREAS**, the reports of the County Planning Board and the Agricultural and Farmland Protection Board have been received, and

**WHEREAS**, this Board, by resolution, made "findings" for such eight year review, and

**WHEREAS**, the law requires that a public hearing be held on the eight year review , now, therefore, be it

**RESOLVED:**

1. That a public hearing on the eight year review of Agricultural District Number Eleven shall be held by this Board at the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York on October 24, 1994 at 2:03 P.M.

2. That the County Planner shall prepare, with the assistance of the County Attorney, a notice of said public hearing, and cause such notice to be published in the Olean Times Herald and mailed in accordance with Section 303 of the Agriculture and Markets Law.

Moved by: Mr. Dibble Adopted: Acclamation
Seconded by: Mr. Truax

**RESOLUTION NO. 204-94**

**FINDINGS OF COUNTY BOARD OF LEGISLATORS FOR AGRICULTURAL DISTRICT NUMBER TWELVE EIGHT YEAR REVIEW**

Offered by: Planning and Development Committee

Pursuant to Agriculture and Markets Law § 303

**WHEREAS,** it is required by law that a county legislative body, in conjunction with its county planning board and its county agricultural and farmland protection board, consider factors i.e., the viability of active farming within an agricultural district and in areas adjacent thereto, the presence of any viable farm lands within an agricultural district and adjacent thereto that are not now in active farming, the nature and extent of land uses other than active farming within an agricultural district and adjacent thereto, county developmental patterns and needs, and, any other matters which may be relevant, and make findings for each district review of an agricultural district, and

**WHEREAS,** such factors have been considered by the County Planning Board, the County Agricultural and Farmland Protection Board and by this County Board of Legislators in connection with the eight year review of Agricultural District Number Twelve, now, therefore, be it

**RESOLVED:**

1. That the Allegany County Board of Legislators, in conjunction with the County Planning Board and the County Agricultural and Farmland Protection Board, makes the following findings for the eight year review of Agricultural District Number Twelve:

First, the number of farms and farm acres in the District satisfies the purposes for which the District was originally created and the District remains a valid active farming area;

Second, the District meets its original objectives established when it was created;

Third, the District is consistent with community economic and land use conditions; and

Fourth, the District's effect is consistent with local government policies concerning community development, environmental protection and preservation of the County's agricultural economy.

Moved by: Mr. Dibble Adopted: Acclamation
Seconded by: Mr. Reuning

**RESOLUTION NO. 205-94**

**RESOLUTION SETTING DATE FOR PUBLIC HEARING ON EIGHT YEAR REVIEW OF AGRICULTURAL DISTRICT NUMBER TWELVE**

Offered by: Planning and Development Committee

Pursuant to Agriculture and Markets Law § 303

**WHEREAS,** Agricultural District Number Twelve, being within the Town of Clarksville, was created on May 12, 1986 , and

**WHEREAS,** an eight year review of the District is required, and

**WHEREAS,** the thirty day notice of such eight year review has been given, and

**WHEREAS,** the reports of the County Planning Board and the Agricultural and Farmland Protection Board have been received, and

**WHEREAS,** this Board, by resolution, made "findings" for such eight year review, and

**WHEREAS,** the law requires that a public hearing be held on such eight year review of said district, now, therefore, be it

**RESOLVED:**

1. That a public hearing on the eight year review of Agricultural District Number Twelve shall be held by this Board at the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York on October 24, 1994 at 2:04 P.M.

2. That the County Planner shall prepare, with the assistance of the County Attorney, a notice of said public hearing, and cause such notice to be published in the Cuba Patriot and Free Press and mailed in accordance with Section 303 of the Agriculture and Markets Law.

Moved by: Mr. Dibble Adopted: Acclamation
Seconded by: Mr. Reuning

**RESOLUTION NO. 206-94**

**FINDINGS OF COUNTY BOARD OF LEGISLATORS FOR AGRICULTURAL DISTRICT NUMBER THIRTEEN EIGHT YEAR REVIEW**

Offered by: Planning and Development Committee

Pursuant to Agriculture and Markets Law § 303

**WHEREAS**, it is required by law that a county legislative body, in conjunction with its county planning board and its county agricultural and farmland protection board, consider factors i.e., the viability of active farming within an agricultural district and in areas adjacent thereto, the presence of any viable farm lands within an agricultural district and adjacent thereto that are not now in active farming, the nature and extent of land uses other than active farming within an agricultural district and adjacent thereto, county developmental patterns and needs, and, any other matters which may be relevant, and make findings for each district review of an agricultural district, and

**WHEREAS**, such factors have been considered by the County Planning Board, the County Agricultural and Farmland Protection Board and by this County Board of Legislators in connection with the eight year review of Agricultural District Number Thirteen, now, therefore, be it

**RESOLVED:**

1. That the Allegany County Board of Legislators, in conjunction with the County Planning Board and the County Agricultural and Farmland Protection Board, makes the following findings for the eight year review of Agricultural District Number Thirteen:

First, the number of farms and farm acres in the District satisfies the purposes for which the District was originally created and the District remains a valid active farming area;

Second, the District meets its original objectives established when it was created;

Third, the District is consistent with community economic and land use conditions; and

Fourth, the District's effect is consistent with local government policies concerning community development, environmental protection and preservation of the County's agricultural economy.

Moved by: Mr. Dibble Adopted: Acclamation
Seconded by: Mr. Burdick

**RESOLUTION NO. 207-94**

**RESOLUTION SETTING DATE FOR PUBLIC HEARING ON EIGHT YEAR REVIEW OF AGRICULTURAL DISTRICT NUMBER THIRTEEN**

Offered by: Planning and Development Committee

Pursuant to Agriculture and Markets Law § 303

**WHEREAS,** Agricultural District Number Thirteen, being within the Towns of Burns, Grove, Birdsall and Almond, was created on August 11, 1986, and

**WHEREAS,** an eight year review of the District is required, and

**WHEREAS,** the thirty day notice of such eight year review has been given, and

**WHEREAS,** the reports of the County Planning Board and the Agricultural and Farmland Protection Board have been received, and

**WHEREAS,** this Board, by resolution, made "findings" for such eight year review, and

**WHEREAS,** the law requires that a public hearing be held on the eight year review, now, therefore, be it

**RESOLVED:**

1. That a public hearing on the eight year review of Agricultural District Number Thirteen shall be held by this Board at the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York on October 24, 1994 at 2:05 P.M.

2. That the County Planner shall prepare, with the assistance of the County Attorney, a notice of said public hearing, and cause such notice to be published in the Hornell Evening Tribune and mailed in accordance with Section 303 of the Agriculture and Markets Law.

Moved by: Mr. Dibble Adopted: Acclamation
Seconded by: Mr. Reuning

**RESOLUTION NO. 208-94**

**RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW TO PROVIDE INCREASES IN THE COMPENSATION OF CERTAIN COUNTY OFFICERS**

Offered by: Ways and Means Committee

**WHEREAS,** on this 11th day of October, 1994, a local law (Intro. No. 7-94, Print No. 1) was introduced to provide increases in the compensation of certain county officers, and

**WHEREAS,** it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

**RESOLVED:**

1. That a public hearing shall be held on October 24, 1994 at 2:06 O'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 7-94, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Burdick Adopted: Roll Call
Seconded by: Mrs. Faulkner 10.82 Ayes, 1.74 Noes, 1.09 Absent
(Voting No: Schaffner, Stevens)

Prior to consideration of Resolution Intro. No. 212-94 (Adoption of Local Law Intro. No. 6-94, Print No. 1, to Amend Local Law No. 2 of 1988 to Provide a Ten-Year Tax Exemption for Real Property in any Economic Development Zone in Allegany County) considerable discussion was held on the effects of the implementation of this tax exemption.

**RESOLUTION NO. 209-94**

**ADOPTION OF LOCAL LAW INTRO. NO 6-94, PRINT NO. 1, TO AMEND LOCAL LAW NO. 2 OF 1988 TO PROVIDE A TEN-YEAR TAX EXEMPTION FOR REAL PROPERTY IN ANY ECONOMIC DEVELOPMENT ZONE IN ALLEGANY COUNTY**

Offered by: Planning and Development Committee

**RESOLVED:**

1. That proposed Local Law, Intro. No. 6-94, Print No. 1, is hereby adopted without any change in language, to wit:

**A LOCAL LAW TO AMEND LOCAL LAW NO. 2 OF 1988 TO PROVIDE A TEN-YEAR TAX EXEMPTION FOR REAL PROPERTY IN ANY ECONOMIC DEVELOPMENT ZONE IN ALLEGANY COUNTY**

**BE IT ENACTED** by the Board of Legislators of the County of Allegany, State of New York, as follows:

Section 1. Section 1. of Local Law No. 2 of 1988 is amended to read as follows:

> Section 1. Real Property constructed, altered, installed or improved in an area designated an economic development zone pursuant to Article 18-B of the New York State General Municipal Law is exempt from taxation and special ad valorem levies by the County of Allegany for a term of ten years, notwithstanding that the designation of the zone may expire prior to the end of such ten-year term, and to the extent provided in Section 485-e of the New York State Real Property Tax Law.

Section 2. This local law shall be applicable only to exemptions commencing on assessment rolls with taxable status dates on and after the effective date of this local law.

Section 3. This local law shall take effect on the date of its filing with the Secretary of State.

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Truax 7.51 Ayes, 5.05 Noes, 1.09 Absent
(Voting No: Faulkner, Palmiter, Schaffner, Stevens, Sylor)

**RESOLUTION NO. 210-94**

**TRANSFER OF FUNDS FROM CONTINGENT CONTRACTUAL EXPENSES ACCOUNT TO SPECIAL EDUCATION PHC CONTRACTUAL EXPENSES ACCOUNT**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That the sum of $8,200 is transferred from Account No. A1990.4 to Account No. A2960.4, to cover the cost to audit the tuition rates of the Preschool Special Education Program at Belmont BOCES.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Burdick 12.56 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 211-94**

**APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO FAMILY PLANNING CLINIC ACCOUNTS**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That the sum of $23,407 in non-budgeted State grant in aid is appropriated as follows: $9,120 to Account No. A4035.2 and $14,287 to Account No. A4035.4; with a like sum credited to Revenue Account No. A10 3450.00.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Burdick 11.21 Ayes, 1.35 Noes, 1.09 Absent
(Voting No: Corkey)

**RESOLUTION NO. 212-94**

**TRANSFER OF FUNDS WITHIN HEALTH DEPARTMENT IMMUNIZATION UNDER 24 MO. ACCOUNT**

Offered by: Human Services Committee

**RESOLVED:**

1. That the sum of $157 is transferred from Account No. A4056.1 to Account No. A4056.2, due to the cost of equipment purchased being higher than anticipated.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Burdick 12.56 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 213-94**

**APPROPRIATION OF NON-BUDGETED FEDERAL GRANT IN AID TO OFFICE FOR AGING PROGRAMS: TITLE III-C NUTRITION ACCOUNT**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That the sum of $6,828 in non-budgeted Federal grant in aid is appropriated to Account No. A6772.4; the sum of $4,628 being credited to Revenue Account No. A 11 4772.00 and the sum of $2,200 being credited to Revenue Account No. A 11 4772.03.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Stevens 12.56 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 214-94**

**APPROPRIATION OF NON-BUDGETED FEDERAL GRANT IN AID TO OFFICE FOR AGING PROGRAMS: OFA-TITLE III-B ACCOUNT; TRANSFER OF FUNDS WITHIN OFFICE FOR AGING ACCOUNTS**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That the sum of $4,476 in non-budgeted Federal grant in aid is appropriated as follows: $1,600 to Account No. A6773.2 and $2,876 to Account No. A6773.4; with a like sum credited to Revenue Account No. A 11 4772.01.

2. That the sum of $780 is transferred from Account No. A6773.8, Employee Benefits, to Account No. A6783.4, Contractual Expenses.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Bennett 12.56 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 215-94**

**TRANSFER OF FUNDS WITHIN OFFICE FOR AGING ACCOUNT**

Offered by: Human Services Committee

**RESOLVED:**

1. That the sum of $800 is transferred from Account No. A6774.1 to Account No. A6774.4.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mrs. Faulkner 12.56 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 216-94**

**APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO OFFICE FOR AGING PROGRAMS: COMM. SERVICE FOR ELDERLY ACCOUNT**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That the sum of $375 in non-budgeted State grant in aid is appropriated to Account No. A6776.4, with a like sum credited to Revenue Account No. A 10 3772.03.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Bennett 12.56 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 217-94**

**APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID OFFICE FOR AGING PROGRAMS: OFA - HEAP ACCOUNT**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That the sum of $729 in non-budgeted State grant in aid is appropriated to Account No. A6777.1, with a like sum credited to Revenue Account No. A 10 3641.01.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Stevens 12.56 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 218-94**

**APPROPRIATION OF NON-BUDGETED FEDERAL GRANT IN AID TO OFFICE FOR AGING PROGRAMS: OFA - III-G ELDER ABUSE ACCOUNT**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That the sum of $1,796 in non-budgeted Federal grant in aid is appropriated to Account No. A6781.4, with a like sum credited to Revenue Account No. A 11 4772.05.

Moved by: Mrs. Faulkner Adopted: Roll Call
Seconded by: Mr. Burdick 12.56 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 219-94**

**APPROPRIATION OF NON-BUDGETED FEDERAL GRANT IN AID TO OFFICE FOR AGING PROGRAMS: OFA TITLE III-F ACCOUNT**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That the sum of $8,581 in non-budgeted Federal grant in aid is appropriated as follows: $2,700 to Account No. A6783.1, $400 to Account No. A6783.2, $5,175 to Account No. A6783.4, and $306 to Account No. A6783.8; with a like sum credited to Revenue Account No. A 11 4772.07.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Burdick 12.56 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 220-94**

**APPROPRIATION OF NON-BUDGETED FEDERAL GRANT IN AID TO OFFICE FOR AGING PROGRAMS: OFA - WEATHERIZATION ACCOUNT**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That the sum of $5,000 in non-budgeted Federal grant in aid is appropriated as follows: $4,000 to Account No, A6784.1, $790 to Account No. A6784.4, and $210 to Account No. A6784.8; with a like sum credited to Revenue Account No. A 11 4772.08.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Dibble 12.56 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 221-94**

**APPROPRIATION OF NON-BUDGETED HAZARDOUS MATERIALS PLANNING FEDERAL GRANT IN AID TO FIRE SERVICE ACCOUNT**

Offered by: Public Safety and Finance Committees

**RESOLVED:**

1. That the sum of $1,325 in non-budgeted Federal grant in aid is appropriated to Account No. A3410.4, with a like sum credited to Revenue Account No. A4306, for Haz Mat planning purposes.

Moved by: Mr. Bennett Adopted: Roll Call
Seconded by: Mr. Reuning 12.56 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 222-94**

**TRANSFER OF FUNDS FROM INTEREST ON R.A.N. ACCOUNT TO NEW SCALE BUILDING/OFFICE AT LANDFILL CAPITAL ACCOUNT**

Offered by: Public Works and Finance Committees

**RESOLVED:**

1. That the sum of $15,000 is transferred from Account No. A9770.7 to Capital Account No. H8168, to cover additional costs due to New York State Building Code changes.

Moved by: Mr. Palmiter Adopted: Roll Call
Seconded by: Mr. Reuning 12.56 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 223-94**

**APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID FUNDS UNDER THE CHIPS PROGRAM TO COUNTY ROAD FUND ACCOUNT; TRANSFER WITHIN COUNTY ROAD FUND**

Offered by: Public Works and Finance Committees

**RESOLVED:**

1. That the sum of $24,552, being a State grant in aid under the CHIPS Program, is appropriated to Account No. D5112.2, with a like sum credited to Revenue Account No. D02.3501.00.

2. That the sum of $1,182 is transferred from Account No. D5110.4 to Account No. D5112.2.

Moved by: Mr. Palmiter Adopted: Roll Call
Seconded by: Mr. Sylor 12.56 Ayes, 0 Noes, 1.09 Absent

Prior to consideration of Resolution Intro. No. 227-94 (Transfer of Funds from Interest on R.A.N. Account to Planning Contractual Expenses Account) Don Rychnowski, Southern Tier West Regional Planning & Development Board, briefly described the Municipal Partnership Program. If adopted, this resolution will appropriate Allegany County's local contribution to this program which is designed to identify ways in which town and village governments can reduce local operating cost by entering into intermunicipal cooperative agreements for delivery of services.

**RESOLUTION NO. 224-94**

**TRANSFER OF FUNDS FROM INTEREST ON R.A.N. ACCOUNT TO PLANNING CONTRACTUAL EXPENSES ACCOUNT**

Offered by: Planning and Development and Finance Committees

**RESOLVED:**

1. That the sum of $5,000 is transferred from Account No. A9770.7 to Account No. A8020.4, to cover Allegany County's local contribution to the "Municipal Partnership Program".

Moved by: Mr. Burdick Adopted: Roll Call
Seconded by: Mrs. Faulkner 9.25 Ayes, 3.31 Noes, 1.09 Absent
(Voting No: Corkey, Stevens, Sylor)

**RESOLUTION NO. 225-94**

**APPROVAL OF BOARD CHAIRMAN'S REAPPOINTMENT OF LEGISLATIVE REPRESENTATIVE MEMBER TO REGION NINE FOREST PRACTICE BOARD**

Offered by: Planning and Development Committee

Pursuant to Environmental Conservation Law § 9-0705

**RESOLVED:**

1. That the reappointment by the Chairman of this Board of Rodney K. Bennett, as the County Board of Legislators' representative member of the Region Nine Forest Practice Board, with term of office commencing October 11, 1994 and expiring October 10, 1996, is approved; provided, however, that a vacancy shall occur in such office in the event such appointee is no longer a County Legislator.

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Burdick 9.15 Ayes, 3.41 Noes, 1.09 Absent
(Voting No: Cretekos, Faulkner, Schaffner, Stevens)

**RESOLUTION NO. 226-94**

**APPROVAL OF AIR MEDICAL SERVICES CONTRACT WITH MERCY FLIGHT, INC. FOR 1994**

Offered by: Human Services Committee

**RESOLVED:**

1. That Air Medical Services Contract dated October 11, 1994, between Mercy Flight, Inc. and the County of Allegany, in relation to providing air medical services in Allegany County in 1994, is approved.

2. That the Chairman of this Board is authorized to execute such contract.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Bennett 12.56 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 227-94**

**APPROVAL OF AGREEMENT WITH COUNTY OF MONROE TO PROVIDE SERVICES FOR ALLEGANY COUNTY PRISONERS HELD AT THE ROCHESTER PSYCHIATRIC CENTER FORENSIC UNIT**

Offered by: Public Safety Committee

**RESOLVED:**

1. That Agreement dated October 11, 1994, between the County of Allegany and the County of Monroe, to provide in-patient psychiatric services for Allegany County prisoners held at the Rochester Psychiatric Center Forensic Unit, is approved.

2. That the Chairman of this Board and the Allegany County Sheriff are authorized to execute said Agreement.

Moved by: Mr. Bennett Adopted: Roll Call
Seconded by: Mr. Reuning 12.56 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 228-94**

**APPROVAL OF RENEWAL OF AGREEMENT BETWEEN THE NEW YORK STATE UNIFIED COURT SYSTEM AND THE ALLEGANY COUNTY SHERIFF'S DEPARTMENT**

Offered by: Public Safety Committee

**RESOLVED:**

1. That Renewal of Agreement commencing April 1, 1994 through March 31, 1999, between the New York State Unified Court System and the Allegany County Sheriff's Department, is approved; the Allegany County Sheriff being authorized to execute such Renewal of Agreement.

Moved by: Mr. Bennett Adopted: Roll Call
Seconded by: Mr. Truax 12.56 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 229-94**

**DETERMINING THAT THE DISPOSAL IN ALLEGANY COUNTY OF OUT OF COUNTY SOLID WASTE, I.E., SLUDGE GENERATED BY THE CITY OF OLEAN, IS IN THE PUBLIC INTEREST OF ALLEGANY COUNTY; APPROVAL OF AGREEMENT WITH CITY OF OLEAN, IN RELATION TO DISPOSAL OF SLUDGE AT COUNTY LANDFILL AND DISPOSAL OF LEACHATE AT CITY'S WASTE WATER TREATMENT PLANT; AUTHORIZING BOARD CHAIRMAN TO EXECUTE AGREEMENT**

Offered by: Public Works Committee

Pursuant to Local Law No. 1 of 1991

**RESOLVED:**

1. That it is presently in the public interest of the County of Allegany to allow the disposal at the County landfill at Angelica of non-Allegany County generated solid waste i.e., sludge from the City of Olean in Cattaraugus County.

2. That Agreement dated August 1, 1994, between the County of Allegany and City of Olean, in relation to the City's disposal of sludge at the Allegany County Landfill and the County's disposal of leachate at the City's waste water treatment plant, is approved.

3. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Palmiter Adopted: Roll Call
Seconded by: Mr. Burdick 12.56 Ayes, 0 Noes, 1.09 Absent

Legislator Bennett gave a brief update on the last meeting of the Region Nine Forest Practice Board.

**AUDITS:**

A motion was made by Legislator Palmiter, seconded by Legislator Bennett and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Bennett and adopted on a roll call vote of 12.56 Ayes, 0 Noes, 1.09 Absent (Absent: Gallman), that the audit of claims be approved for payment as recommended by the County Administrator.

Meeting adjourned.

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**OCTOBER 24, 1994**

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Walchli.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Gallman.

**APPROVAL OF MINUTES:**

A motion was made by Legislator Burdick, seconded by Legislator Truax and carried, to approve the board meeting minutes of September 12 and September 26, 1994.

Chairman Walchli closed the regular meeting for the purpose of holding a public hearing on the eight year review of Agricultural District No. 4 which was created within the Towns of Caneadea, Centerville and Rushford. No one desiring to speak, the public hearing was declared closed.

Chairman Walchli opened a public hearing on the eight year review of Agricultural District No. 5 which was created within the Town of Genesee. No one desiring to speak, the public hearing was declared closed.

Chairman Walchli opened a public hearing on the eight year review of Agricultural District No. 6 which was created within the Towns of Willing, Andover and Independence. County Planner Mike Kear, noted that one additional request to be included in this District had been received. There being no one further desiring to speak, the public hearing was declared closed.

Chairman Walchli opened a public hearing on the eight year review of Agricultural District No. 11 which was created within the Town of Centerville. No one desiring to speak, the public hearing was declared closed.

Chairman Walchli opened a public hearing on the eight year review of Agricultural District No. 12 which was created within the Town of Clarksville. Speaking was Andrew Zalar of Clarksville. There being no one further desiring to speak, the public hearing was declared closed.

Chairman Walchli opened a public hearing on the eight year review of Agricultural District No. 13 which was created within the Towns of Burns, Grove, Birdsall and Almond. County Planner Mike Kear noted that an additional request for two parcels to be included in this District had been received. There being no one further desiring to speak, the public hearing was declared closed.

Chairman Walchli opened a public hearing on Local Law Intro. No. 7-94, Print No. 1, entitled "A Local Law to Provide Increases in the Compensation of Certain County Officers". Those speaking included Larry Lotter, Wellsville, N.Y. and Dora Wittman, Cuba, N.Y. There being no one further desiring to speak, the public hearing was declared closed and the Board reconvened in regular session.

**PRIVILEGE OF THE FLOOR:**

David Szczerbacki, Dean, Alfred University School of Business, presented an Executive Summary of the Allegany County Business Retention and Expansion Survey, which was conducted by Alfred University and the Allegany County Gateway Education and Training Subcommittee. The survey focused on identifying the local needs and concerns of the county's manufacturing sector. A copy of the Executive Summary is on file in the Clerk's office.

**ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:**

1. Placed on each legislator's desk was a copy of the County Tentative Budget for 1995, together with a copy of the proposed Appropriation resolution.

2. Noted received and placed on file in the Clerk's office, was the Cornell Cooperative Extension Balance sheet for the period ending September 30, 1994.

3. An announcement was received from ACCORD Corporation, that the New York State Division of Housing & Community Renewal will be awarding a grant of over $400,000 to Allegany County for the rehabilitation of 30 homes in the county.

4. The Clerk read a letter from Chairman Walchli to Michael Tidd, Andover, N.Y., regarding his nomination to attend the National Young Leaders Conference in Washington, D.C.

**INTRODUCTION OF LEGISLATION:**

Legislator Dibble introduced Local Law Intro. No. 8-94, Print No. 1, entitled "A Local Law to Establish Rules and Regulations Applicable to Allegany County Parks, Recreation Areas and Forest Lands" a copy of said law having been placed one each legislator's desk.

**RESOLUTIONS:**

Resolution Intro. No. 233-94 (Appointment of Gary Harding as County Legislator From District Five for Period October 24, 1994 to and Including December 31, 1994) was DEFEATED on a roll call vote of 4.21 Ayes, 8.35 Noes, 1.09 Absent. Voting Yes: Cretekos, Faulkner, Reuning, Schaffner, Stevens.

**RESOLUTION NO. 230-94**

**APPOINTMENT OF FRANCES S. BARNES AS COUNTY LEGISLATOR FROM DISTRICT FIVE FOR PERIOD OCTOBER 24, 1994 TO AND INCLUDING DECEMBER 31, 1994**

Offered by: Ways and Means Committee

**WHEREAS**, a vacancy has occurred in the office of County Legislator from District 5 due to the resignation of Robert M. Hassan effective September 1, 1994, and

**WHEREAS**, pursuant to Section 7 of Local Law No. 1 of 1969, it will be necessary for this Board to appoint a person to fill this vacancy until January 1, 1995, and

**WHEREAS**, Frances S. Barnes of the Town of Amity has been recommended to this Board as the person who should be appointed to fill such vacancy, and

**WHEREAS**, the Ways and Means Committee of this Board believes that Frances S. Barnes will meet the qualifications established for such office by Section 5 of said Local Law No. 1 of 1969, now, therefore, be it

**RESOLVED:**

1. That Frances S. Barnes of the Town of Amity is hereby appointed as a County Legislator from District 5 with term of office commencing October 24, 1994, and ending December 31, 1994.

2. That the appointee shall take and file her official oath in the Allegany County Clerk's Office within thirty days after the commencement of said term of office and shall also, within such thirty day period, file in said Clerk's Office an affidavit, subscribed and sworn to by the appointee, that she is presently a resident of the Town of Amity and was a continuous resident of said Town for at least one year immediately preceding the 24th day of October, 1994; and further, that she holds no other elective county office nor holds any elective town or village office. The foregoing affidavit shall be in such form as shall be approved by the County Attorney.

3. That within ten days of the respective filing date or dates of such official oath and affidavit the County Clerk shall transmit in writing to this Board a notification that such official oath and affidavit have been filed and specifying the respective filing date or dates of such official oath and affidavit.

Moved by: Mr. Palmiter
Seconded by: Mr. Sylor

Adopted: Roll Call
11.69 Ayes, .87 Noes, 1.09 Absent
(Voting No: Stevens)

County Judge Sprague administered the Oath of Office to Mrs. Barnes, the duly appointed Legislator from District V.

**RESOLUTION NO. 231-94**

**RESOLUTION SETTING DATE OF PUBLIC HEARING ON 1995 COUNTY TENTATIVE BUDGET AND PROVIDING CONTENTS OF SUCH NOTICE**

Offered by: Finance Committee

**WHEREAS,** the 1995 County Tentative Budget has been presented to this Board together with a copy of the proposed appropriation resolution, and

**WHEREAS,** it is necessary to hold a public hearing on the Budget before any further action can be taken on the Budget and on the appropriation resolution, and

**WHEREAS,** it is necessary to provide notice to the public of such public hearing and to also include in such notice or in a separate notice published in the same manner and at the same time as such notice of public hearing, a statement of the maximum rate of per diem compensation or the maximum salary that may be fixed and payable during the year 1995 to the members of the County Board of Legislators and to its officers, now, therefore, be it

**RESOLVED:**

1. That a public hearing on the 1995 County Tentative Budget shall be held in the Legislators' Chambers, Room 221, at the County Office Building, Belmont, New York, at 7:30 o'clock P. M. on November 10, 1994.

2. That the notice of public hearing shall include a statement that the 1995 maximum rate of per diem compensation for each Board meeting attended and for daily County work performed by members of the Board of Legislators and the maximum salary that may be fixed and payable during fiscal year 1995 to the Majority Leader, Minority Leader and Board Chairman, are as follows:

Members of the Board of Legislators:

| | | |
|---|---|---|
| a. | Board Meeting attended | $65. per diem |
| b. | Daily County work | $65. per diem |

| | |
|---|---|
| Majority Leader of Board | $250. annual |
| Minority Leader of Board | $250. annual |
| Chairman of the Board of Legislators | $5,000. annual |

Moved by: Mr. Burdick Adopted: Roll Call
Seconded by: Mr. Corkey 13.91 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 232-94**

**CREATING ONE POSITION OF CORRECTION OFFICER AND ABOLISHING ONE POSITION OF DEPUTY SHERIFF IN SHERIFF'S DEPARTMENT**

Offered by: Public Safety Committee

**RESOLVED:**

1. That one position of Correction Officer is created and one position of Deputy Sheriff is abolished in the Sheriff's Department.

2. This resolution shall take effect October 25, 1994.

Moved by: Mr. Bennett Adopted: Roll Call
Seconded by: Mr. Truax 13.91 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 233-94**

**AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO CHANGE GRADE OF SENIOR TAX MAP TECHNICIAN AND TO CHANGE TITLE OF LIEUTENANT**

Offered by: Personnel Committee

**RESOLVED:**

1. That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 192-94, is amended by changing the grade of Senior Tax Map Technician from Grade 8 to Grade 13 due to Personnel Office review of duties.

2. That due to Civil Service title change the title of Lieutenant under said Grade 13 is changed to Deputy Sheriff Lieutenant.

Moved by: Mr. Corkey Adopted: Roll Call
Seconded by: Mr. Burdick 12.17 Ayes, 1.74 Noes, 1.09 Absent
(Voting No: Faulkner, Schaffner)

**RESOLUTION NO. 234-94**

**TRANSFER OF FUNDS WITHIN PERSONNEL ACCOUNT**

Offered by: Personnel Committee

**RESOLVED:**

1. That the sum of $225 is transferred from Account No. A1430.4, Contractual Expenses, to Account No. A1430.2, Equipment, to cover cost of support arm for word processor screen.

Moved by: Mr. Corkey Adopted: Roll Call
Seconded by: Mr. Burdick 13.91 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 235-94**

**A RESOLUTION PROVIDING FOR FUTURE MAINTENANCE AT INTERSECTION OF COUNTY ROAD 8 WITH STATE ROUTE 275 IN THE TOWN OF WIRT UPON COMPLETION OF STATE PROJECT, P.I.N. NO. 6025.06**

Offered by: Public Works Committee

**WHEREAS,** the New York State Department of Transportation has notified this County of Allegany of the preparation of plans, specifications and estimate of cost for the resurfacing of State Route 275 in the Town of Wirt, PIN 6025.06, and has made known its intention of advertising a contract for the improvement of same, and

**WHEREAS,** the plans, specifications and estimate of cost of this improvement includes work on 0.0157 centerline miles of a county road (shown as part numbered 4A on the Table of Maintenance), requiring future maintenance by the County of Allegany after completion under the aforementioned contract, in accordance with Section 10, Subdivision 25, of the Highway Law, and

**WHEREAS,** the New York State Department of Transportation has requested a resolution from the County of Allegany to the effect that upon completion and acceptance of the contract for the improvement of the highways referred to herein, the County of Allegany will maintain the facilities as indicated in the Table of Maintenance shown on the contract plans, now, therefore, be it

**RESOLVED:**

1. That the County of Allegany agrees to provide for future maintenance of the pavement, shoulders, drainage system, landscaping work and snow removal, performed under the aforementioned contract, as indicated in the Maintenance Jurisdiction Sheet shown on the contract plans for State Project No. 6025.06.

2. That the Clerk of this Board is directed to transmit two certified copies of this resolution to the New York State Department of Transportation.

Moved by: Mr. Palmiter Adopted: Roll Call
Seconded by: Mr. Reuning 13.91 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 236-94**

**APPROVING AGREEMENT WITH TOWN OF GRANGER, IN RELATION TO REAL PROPERTY TAXATION APPRAISAL, EXEMPTION AND ASSESSMENT SERVICES**

Offered by: Finance Committee

**RESOLVED:**

1. That Agreement dated October 24, 1994, between the County of Allegany and the Town of Granger in relation to real property taxation appraisal, exemption and assessment services,. is approved; the Chairman of this Board being authorized to execute same.

2. That the administration of the Agreement is hereby charged to the County Real Property Tax Services Agency.

Moved by: Mr. Corkey Adopted: Roll Call
Seconded by: Mr. Bennett 13.91 Ayes, 0 Noes, 1.09 Absent

Resolution Intro. No. 241-94 (Authorizing County In Kind Services in 1994 for Friendship-Cuba Economic Development Zone) was not prefiled and was considered from the floor on a motion by Legislator Dibble, seconded by Legislator Truax and carried.

**RESOLUTION NO. 237-94**

**AUTHORIZING COUNTY IN KIND SERVICES IN 1994 FOR FRIENDSHIP-CUBA ECONOMIC DEVELOPMENT ZONE**

Offered by: Planning and Development Committee

Pursuant to Resolution No. 62-94

**WHEREAS,** the Friendship-Cuba Economic Development Zone has now been designated by the State of New York, and

**WHEREAS,** by Resolution No. 62-94 this Board indicated it would authorize County in-kind services to be provided in 1994 for such zone after such designation, now, therefore, be it

**RESOLVED:**

1. That County in-kind services, to the extent authorized and directed by the County Administrator, are authorized in support of the Friendship-Cuba Economic Development Zone's development during the County's 1994 fiscal year.

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Truax 11.98 Ayes, 1.96 Noes, 1.09 Absent
(Voting No: Stevens, Sylor)

Resolution Intro. No. 242-94 (Resolution Setting Date of Public Hearing on a Local Law Establishing Rules and Regulations Applicable to Allegany County Parks, Recreation Areas and Forest Lands) was not prefiled and was considered from the floor on a motion by Legislator Dibble, seconded by Legislator Reuning and carried.

**RESOLUTION NO. 238-94**

**RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW ESTABLISHING RULES AND REGULATIONS APPLICABLE TO ALLEGANY COUNTY PARKS, RECREATION AREAS AND FOREST LANDS**

Offered by: Planning and Development Committee

**WHEREAS**, on this 24th day of October, 1994, a local law (Intro. No. 8-94, Print No. 1) was introduced to establish rules and regulations applicable to Allegany County Parks, Recreation Areas and Forest Lands, and

**WHEREAS**, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

**RESOLVED:**

1. That a public hearing shall be held on November 14, 1994 at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 8-94, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Faulkner 13.91 Ayes, 0 Noes, 1.09 Absent

**PRIVILEGE OF THE FLOOR:**

Legislators Burdick and Reuning gave a brief update on the Inter-County Association meeting that was held at Letchworth State Park on October 20, 1994.

**AUDITS:**

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Bennett and adopted on a roll call vote of 13.91 Ayes, 0 Noes, 1.09 Absent (Absent: Gallman), that the audit of claims be approved for payment as recommended by the County Administrator.

Meeting adjourned.

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**NOVEMBER 10, 1994**

The public hearing on the 1993 County Tentative Budget was declared open at 7:30 p.m. by Budget Officer John Margeson.

The Clerk of the Board read the Notice of the Public Hearing. Budget Officer Margeson read a statement regarding the public hearing and the 1995 County Tentative Budget. The Clerk then proceeded to read the tentative budget by department totals allowing time for questions and comments.

Approximately 100 people were present for this hearing and those speaking included Howard Miller, Belfast, N.Y., John Riley, Wellsville, N.Y., Wally Harrier, Cuba, N.Y., Walt Lindsley, Belfast, N.Y., Dora Wittman, Cuba, N.Y., Merle Jones, Bolivar, N.Y., Stephen Kratts, Cuba, N.Y., Don Goold, Caneadea, N.Y., Donna DiGiralamo, Belmont, N.Y., and Rockne Searles, Cuba, N.Y.

No one further desiring to speak, the public hearing was declared officially closed at approximately 9:10 p.m.

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**NOVEMBER 14, 1994**

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Walchli.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Gallman, Schaffner and Truax.

Chairman Walchli announced that he was closing the regular meeting at this time to hold a public hearing on Local Law Intro. No. 8-94, Print No. 1, entitled "A Local Law Establishing Rules and Regulations Applicable to Allegany County Parks, Recreation Areas and Forest Lands". Speaking was Jan Bastian, representing the Allegany County Sportsmen's Federation. No one further desiring to speak, the public hearing was declared closed by Chairman Walchli and the Board reconvened in regular session.

**PRIVILEGE OF THE FLOOR:**

Legislator Faulkner was granted the privilege of the floor and introduced John Nickerson, Jeremy Slocum and Rod Perry, members of the Scio Central School Government Class.

**ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:**

1. Placed on each legislator's desk were copies of the board meeting minutes of October 11 and October 24, 1994 for their review.

2. Also placed on each legislator's desk was a copy of a Report of Intrafund Transfers approved by the County Administrator in the month of October, 1994.

3. A notice was received of the next Inter-County Association meeting to be hosted by Seneca County on November 17, 1994 in Waterloo, N.Y.

4. Noted received was an invitation from the New York State Police, Troop A, Wellsville, N.Y. to attend the dedication of a memorial in memory of two Troopers killed in the line of duty on September 8, 1927.

5. Notices were received from the New York State Department of Agriculture and Markets serving 300 day notice for the eight year review of Agricultural District #7, Town of Grove and Agricultural District #14, Towns of Allen, Birdsall, Angelica, West Almond and Amity.

**INTRODUCTION OF LEGISLATION:**

Legislator Sylor introduced Local Law Intro. No. 9-94, Print No. 1, entitled, "A Local Law to Increase the Real Property Tax Redemption Period for all Real Property in Allegany County to Three Years After Lien Dates in Calendar Years 1995 and 1996", a copy of said local law having been placed on each legislator's desk.

Legislator Sylor introduced Local Law Intro. No. 10-94, Print No. 1, entitled, "A Local Law to Amend Local Law No. 4 of 1987, as Amended, in Relation to Income Eligibility and Legal Residence Requirements.

**RESOLUTIONS:**

**RESOLUTION NO. 239-94**

**RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW TO INCREASE THE REAL PROPERTY TAX REDEMPTION PERIOD FOR ALL REAL PROPERTY IN ALLEGANY COUNTY TO THREE YEARS AFTER LIEN DATES IN CALENDAR YEARS 1995 AND 1996**

Offered by: Finance Committee

**WHEREAS,** on this 14th day of November, 1994, a local law (Intro. No. 9-94, Print No. 1) was introduced to increase the real property tax redemption period for all real property in Allegany County to three years after lien dates in calendar years 1995 and 1996, and

**WHEREAS,** it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

**RESOLVED:**

1. That a public hearing shall be held on November 28, 1994 at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 9-94, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Burdick
Seconded by: Mr. Sylor

Adopted: Roll Call
12.15 Ayes, 0 Noes, 2.85 Noes

**RESOLUTION NO. 240-94**

**RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW TO AMEND LOCAL LAW NUMBER FOUR OF NINETEEN HUNDRED EIGHTY-SEVEN, AS AMENDED, IN RELATION TO INCOME ELIGIBILITY AND LEGAL RESIDENCE REQUIREMENTS**

Offered by: Finance Committee

**WHEREAS,** on this 14th day of November, 1994, a local law (Intro. No. 10-94, Print No. 1) was introduced to amend local law number four of nineteen hundred eighty-seven, as amended, in relation to income eligibility and legal residence requirements, and

**WHEREAS,** it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

**RESOLVED:**

1. That a public hearing shall be held on November 28, 1994 at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 10-94, Print No. 1.

2. That the Clerk of the Board of Legislators is hereby directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Sylor Adopted: Roll Call
Seconded by: Mr. Bennett 12.15 Ayes, 0 Noes, 2.85 Absent

**RESOLUTION NO. 241-94**

**ADOPTION OF LOCAL LAW INTRO. NO 7-94, PRINT NO. 1, TO PROVIDE INCREASES IN THE COMPENSATION OF CERTAIN COUNTY OFFICERS**

Offered by: Ways and Means Committee

**RESOLVED:**

1. That proposed Local Law, Intro. 7-94, Print No. 1, is hereby adopted without any change in language, to wit:

**A LOCAL LAW TO PROVIDE INCREASES IN THE COMPENSATION OF CERTAIN COUNTY OFFICERS**

**BE IT ENACTED** by the Board of Legislators of the County of Allegany, State of New York, as follows:

Section 1. Commencing January 1, 1995, the annual salary of the incumbents of the following County offices shall be increased by the respective amounts following such offices: County Treasurer - $1,329.; Real Property Tax Director - $1,700.; County Clerk - $1,250.; Personnel Officer - $616.; Public Health Administrator - $1,200.; Social Services Commissioner - $2,355.; Public Works Superintendent - $1,325.; Employment and Training Director - $1,867..

Section 2. This local law shall take effect on the date of its filing with the Secretary of State.

Moved by: Mr. Burdick Adopted: Roll Call
Seconded by: Mr. Dibble 8.59 Ayes, 3.56 Noes, 2.85 Absent
(Voting No: Cretekos, Reuning, Stevens, Sylor)

**RESOLUTION NO. 242-94**

**RESOLUTION CONTINUING AGRICULTURAL DISTRICT NUMBER FOUR WITH MODIFICATIONS**

Offered by: Planning and Development Committee

Pursuant to Agriculture & Markets Law § 303

**WHEREAS**, Agricultural District Number Four within the Towns of Caneadea, Centerville and Rushford was created on May 9, 1977, and

**WHEREAS**, the 30 day notice of the eight year review of the District was given, and

**WHEREAS**, the reports of the County Planning Board and the Agricultural and Farmland Protection Board were received, and

**WHEREAS**, this Board, by Resolution No. 196-94, made "findings" for such eight year review, and

**WHEREAS**, a public hearing was held on October 24, 1994, on such eight year review, and

**WHEREAS**, this Board has duly deliberated on whether the District should be continued, modified or terminated, now, therefore, be it

**RESOLVED:**

1. That this Board of Legislators determines that Agricultural District Number Four as originally constituted prior to this eight year review be modified to include the addition of approximately 298.4 acres of land which are comprised of lands of James Makowski (48.5 acres) and Linda Makowski (249.9 acres) located within the Town of Centerville, and to delete approximately 411.2 acres of land which are comprised of lands of Tracy and Orpha Brooks, located within the Town of Rushford. The foregoing shall constitute a modified district plan.

2. That the County Planner is directed to submit to the Commissioner of Agriculture and Markets any map and material necessary for the Commissioner to determine whether such modified district plan is eligible for districting.

3. That the Clerk of this Board is directed to send a certified copy of this resolution to the New York State Commissioner of Agriculture and Markets.

Moved by: Mr. Dibble Adopted: Acclamation
Seconded by: Mr. Bennett

**RESOLUTION NO. 243-94**

**RESOLUTION TERMINATING AGRICULTURAL DISTRICT NUMBER FIVE**

Offered by: Planning and Development Committee

Pursuant to Agriculture & Markets Law § 303

**WHEREAS**, Agricultural District Number Five within the Town of Genesee was created in 1977, and modified on February 11, 1985, and

**WHEREAS**, the 30 day notice of the eight year review of the District was given, and

**WHEREAS**, the reports of the County Planning Board and the Agricultural and Farmland Protection Board were received, and

**WHEREAS**, this Board, by Resolution No. 198-94, made "findings" for such eight year review, and

**WHEREAS**, a public hearing was held on October 24, 1994, on such eight year review, and

**WHEREAS**, this Board has duly deliberated on whether the District should be continued, modified or terminated, now, therefore, be it

**RESOLVED:**

1. That this Board of Legislators terminates Agricultural District Number Five.

2. That the Clerk of this Board is directed to file a certified copy of this resolution with the Allegany County Clerk and with the New York State Commissioner of Agriculture and Markets, and such resolution shall constitute a notice of termination pursuant to Section 303(7) of the Agricultural and Markets Law.

Moved by: Mr. Dibble Adopted: Acclamation
Seconded by: Mr. Sylor

**RESOLUTION NO. 244-94**

**RESOLUTION CONTINUING AGRICULTURAL DISTRICT NUMBER SIX WITH MODIFICATIONS**

Offered by: Planning and Development Committee

Pursuant to Agriculture & Markets Law § 303

**WHEREAS**, Agricultural District Number Six, now within the Towns of Willing, Andover and Independence, was created on August 7, 1977, and modified on December 24, 1985, and

**WHEREAS**, the 30 day notice of the eight year review of the District was given, and

**WHEREAS**, the reports of the County Planning Board and the Agricultural and Farmland Protection Board were received, and

**WHEREAS**, this Board, by Resolution No. 200-94, made "findings" for such eight year review, and

**WHEREAS**, a public hearing was held on October 24, 1994, on such eight year review, and

**WHEREAS**, this Board has duly deliberated on whether the District should be continued, modified or terminated, now, therefore, be it

**RESOLVED:**

1. That this Board of Legislators determines that Agricultural District Number Six as originally constituted prior to this eight year review be modified to include the addition of approximately 3,523.28 acres of land: 310.20 acres of which are in the Town of Willing and are lands of Howard and Janet Lamphier (94.8 acres), Louis C. Smith (100.6 acres), and Raymond F. and Sylvia Shear (114.80 acres); 1,337.38 acres of which are in the Town of Independence and are lands of Edward and Helen Rosa (180.0 acres), Gene and Kurt Kosa (390.0 acres), Reno and Irma Benner (6.08 acres), Kenneth Brubaker (255.9 acres), Lester H. Hess (202.0 acres), Lester E. Hess (127.4 acres), and Jay A. Hess (176 acres); 1,759.20 acres of which are in the Town of Andover and are lands of James and Robert Dunham (283.90 acres), Jay A. Hess (283.2 acres), Thomas and Kathleen Kent (197.8 acres), Kent Farms, Inc. (955.40 acres), and Donald and Elizabeth Kent (38.9 acres); and, 116.50 acres of which are in the Town of Alfred and are lands of Kent Farms, Inc. The foregoing shall constitute a modified district plan.

2. That the County Planner is directed to submit to the Commissioner of Agriculture and Markets any map and material necessary for the Commissioner to determine whether such modified district plan is eligible for districting.

3. That the Clerk of this Board is directed to send a certified copy of this resolution to the New York State Commissioner of Agriculture and Markets.

Moved by: Mr. Dibble Adopted: Acclamation
Seconded by: Mr. Bennett

**RESOLUTION NO. 245-94**

**RESOLUTION CONTINUING AGRICULTURAL DISTRICT NUMBER ELEVEN WITH MODIFICATIONS**

Offered by: Planning and Development Committee

Pursuant to Agriculture & Markets Law § 303

**WHEREAS**, Agricultural District Number Eleven within the Town of Centerville was created on March 28, 1985, and

**WHEREAS**, the 30 day notice of the eight year review of the District was given, and

**WHEREAS**, the reports of the County Planning Board and the Agricultural and Farmland Protection Board were received, and

**WHEREAS**, this Board, by Resolution No. 202-94, made "findings" for such eight year review, and

**WHEREAS**, a public hearing was held on October 24, 1994, on such eight year review , and

**WHEREAS**, this Board has duly deliberated on whether the District should be continued, modified or terminated, now, therefore, be it

**RESOLVED:**

1. That this Board of Legislators determines that Agricultural District Number Eleven as originally constituted prior to this eight year review be modified to include the addition of approximately 1,696.7 acres of land: 622.9 acres of which are in the Town of Rushford and are lands of C. Tracy and Orpha Brooks (424.5 acres) and Duane Luce (198.4 acres); and 1,073.8 acres of which are in the Town of New Hudson and are lands of Duane Luce (50.4 acres), Gregory Norberg (47.7 acres), Michael and Karen Renzi (50.4 acres), Richard A. Shafer (249.4 acres), Donald J. Totten, Sr. (306.40 acres), Elaine Swift (210.0 acres) and Lorenzo Sinclair (159.5 acres); and further, be modified to delete approximately 298.4 acres of land which are comprised of lands of James Makowski, located within the Town of Centerville. The foregoing shall constitute a modified district plan.

2. That the County Planner is directed to submit to the Commissioner of Agriculture and Markets any map and material necessary for the Commissioner to determine whether such modified district plan is eligible for districting.

3. That the Clerk of this Board is directed to send a certified copy of this resolution to the New York State Commissioner of Agriculture and Markets.

Moved by: Mr. Dibble Adopted: Acclamation
Seconded by: Mr. Bennett

**RESOLUTION NO. 246-94**

**RESOLUTION CONTINUING AGRICULTURAL DISTRICT NUMBER TWELVE**

Offered by: Planning and Development Committee

Pursuant to Agriculture & Markets Law § 303

**WHEREAS**, Agricultural District Number Twelve within the Town of Clarksville was created on May 12, 1986, and

**WHEREAS**, the 30 day notice of the eight year review of the District was given, and

**WHEREAS**, the reports of the County Planning Board and the Agricultural and Farmland Protection Board were received, and

**WHEREAS**, this Board, by Resolution No. 204-94, made "findings" for such eight year review, and

**WHEREAS**, a public hearing was held on October 24, 1994, on such eight year review, and

**WHEREAS**, this Board has duly deliberated on whether the District should be continued, modified or terminated, now, therefore, be it

**RESOLVED:**

1. That this Board of Legislators determines that Agricultural District Number Twelve shall continue as originally constituted prior to this eight year review subject to the termination and modification authority of the Commissioner of Agriculture and Markets.

2. That the Clerk of this Board is directed to send a certified copy of this resolution to the New York State Commissioner of Agriculture and Markets.

Moved by: Mr. Dibble Adopted: Acclamation
Seconded by: Mr. Burdick

**RESOLUTION NO. 247-94**

**RESOLUTION CONTINUING AGRICULTURAL DISTRICT NUMBER THIRTEEN WITH MODIFICATIONS**

Offered by: Planning and Development Committee

Pursuant to Agriculture & Markets Law § 303

**WHEREAS**, Agricultural District Number Thirteen, within the Towns of Burns, Grove, Birdsall and Almond, was created on August 11, 1986, and

**WHEREAS**, the 30 day notice of the eight year review of the District was given, and

**WHEREAS**, the reports of the County Planning Board and the Agricultural and Farmland Protection Board were received, and

**WHEREAS**, this Board, by Resolution No. 206-94, made "findings" for such eight year review, and

**WHEREAS**, a public hearing was held on October 24, 1994, on such eight year review, and

**WHEREAS**, this Board has duly deliberated on whether the District should be continued, modified or terminated, now, therefore, be it

**RESOLVED:**

1. That this Board of Legislators determines that Agricultural District Number Thirteen as originally constituted prior to this eight year review be modified to include the addition of approximately 401.2 acres of land which are comprised of lands of Dennis Acomb (62 acres), Gordon Wilson (186.7 acres) and Chris Wilson (152.5 acres) and located within the Town of Burns. The foregoing shall constitute a modified district plan.

2. That the County Planner is directed to submit to the Commissioner of Agriculture and Markets any map and material necessary for the Commissioner to determine whether such modified district plan is eligible for districting.

3. That the Clerk of this Board is directed to send a certified copy of this resolution to the New York State Commissioner of Agriculture and Markets.

Moved by: Mr. Dibble Adopted: Acclamation
Seconded by: Mr. Bennett

**RESOLUTION NO. 248-94**

**APPROVAL OF APPORTIONMENT OF MORTGAGE TAX TO TAX DISTRICTS AND AUTHORIZING WARRANT THEREFOR**

Offered by: Finance Committee

Pursuant to Tax Law § 261 (3)

**RESOLVED:**

1. That the Semi-Annual Report dated October 20, 1994, relating to Mortgage Tax Receipts and Disbursements, and the proposed distribution of such mortgage tax receipts therein, is approved.

2. That the Clerk of this Board is authorized and directed to execute a warrant of this Board to the County Treasurer directing him to distribute to the several tax districts in the County their respective share of such mortgage tax.

Moved by: Mr. Sylor Adopted: Roll Call
Seconded by: Mr. Burdick 12.15 Ayes, 0 Noes, 2.85 Absent

**RESOLUTION NO. 249-94**

**CHARGEBACK TO TOWNS OF COST OF VARIOUS TAX SUPPLIES PURCHASED OR PROVIDED FOR BY COUNTY**

Offered by: Finance Committee

**WHEREAS**, assessment rolls, field books and various other tax supplies have been purchased or provided by the County for Towns within the County, and

**WHEREAS**, it is necessary to charge the cost of such items back to the Towns, now, therefore, be it

**RESOLVED:**

1. That the cost of assessment rolls, field books and various other tax supplies purchased or provided by the County to the Towns within Allegany County shall be charged back to the Towns on the 1995 tax rolls, as follows:

| | | | |
|---|---|---|---|
| Alfred | 1,116.00 | Friendship | 1,882.50 |
| Allen | 762.00 | Genesee | 1,011.00 |
| Alma | 1,539.00 | Granger | 816.00 |
| Almond | 982.00 | Grove | 594.00 |
| Amity | 1,327.00 | Hume | 1,632.00 |
| Angelica | 1,482.00 | New Hudson | 679.00 |
| Belfast | 1,650.00 | Rushford | 1,608.00 |
| Birdsall | 515.00 | Scio | 1,771.50 |
| Bolivar | 2,284.50 | Ward | 399.00 |
| Burns | 751.00 | Wellsville | 3,737.00 |
| Caneadea | 1,884.00 | West Almond | 458.00 |
| Centerville | 805.50 | Willing | 1,024.00 |
| Clarksville | 1,446.00 | Wirt | 1,348.50 |
| Cuba | 2,124.00 | | |

Moved by: Mr. Sylor Adopted: Roll Call
Seconded by: Mr. Burdick 12.15 Ayes, 0 Noes, 2.85 Absent

**RESOLUTION NO. 250-94**

**TRANSFER OF FUNDS FROM CONTINGENT CONTRACTUAL EXPENSES ACCOUNT TO JUDGMENTS & CLAIMS CONTRACTUAL EXPENSES ACCOUNT**

Offered by: Finance Committee

**RESOLVED:**

1. That the sum of $12,728 is transferred from Account No. A1990.4 to Account No. A1930.4 to cover the full amount due the Town of Clarksville from the County as a result of Court Order in the Reiss vs. Town of Clarksville tax assessment review proceeding.

Moved by: Mr. Sylor Adopted: Roll Call
Seconded by: Mr. Corkey 12.15 Ayes, 0 Noes, 2.85 Absent

**RESOLUTION NO. 251-94**

**TRANSFER OF FUNDS FROM CONTINGENT CONTRACTUAL EXPENSES ACCOUNT AND FROM RETIREMENT ACCOUNT TO CAPITAL PROJECT ACCOUNTS TO BE ESTABLISHED BY THE COUNTY TREASURER**

Offered by: Public Works and Finance Committees

**RESOLVED:**

1. That the sum of $30,000 is transferred from Account No. A1990.4 to a capital project account to be established by the County Treasurer for repairs to County Bridge #9-9 on County Road 16.

2. That the sum of $30,000 is transferred from Account No. A9010.8 to a capital project account to be established by the County Treasurer for repairs to County Bridge #13-05 on County Road 36.

Moved by: Mr. Palmiter Adopted: Roll Call
Seconded by: Mr. Sylor 12.15 Ayes, 0 Noes, 2.85 Absent

**RESOLUTION NO. 252-94**

**TRANSFER OF FUNDS FROM CONTINGENT CONTRACTUAL EXPENSES ACCOUNT TO PERSONNEL CONTRACTUAL EXPENSES ACCOUNT**

Offered by: Personnel and Finance Committees

**RESOLVED:**

1. That the sum of $1,500 is transferred from Account No. A1990.4 to Account No. A1430.4 to cover the County's share of arbitration costs for the remainder of 1994.

Moved by: Mr. Corkey Adopted: Roll Call
Seconded by: Mr. Sylor 12.15 Ayes, 0 Noes, 2.85 Absent

**RESOLUTION NO. 253-94**

**TRANSFER OF FUNDS WITHIN OFA - S.N.A.P. ACCOUNT**

Offered by: Human Services Committee

**RESOLVED:**

1. That $2,000 from Account No. A6779.1 and $1,000 from Account No. A6779.8 are transferred to Account No. A6779.4.

Moved by: Mr. Bennett Adopted: Roll Call
Seconded by: Mr. Stevens 12.15 Ayes, 0 Noes, 2.85 Absent

**RESOLUTION NO. 254-94**

**TRANSFER OF FUNDS FROM COUNTY HEALTH DEPARTMENT CONTRACTUAL EXPENSES ACCOUNT TO VARIOUS PUBLIC HEALTH CONTRACTUAL EXPENSES ACCOUNTS**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That from Account No. A4010.4 there is transferred the sum of: $275 to Account No. A4035.4, $200 to Account No. A4040.4, $42 to Account No. A4056.4, and $66 to Account No. A4058.4.

Moved by: Mr. Bennett Adopted: Roll Call
Seconded by: Mr. Stevens 12.15 Ayes, 0 Noes, 2.85 Absent

**RESOLUTION NO. 255-94**

**TRANSFER OF FUNDS WITHIN HEALTH DEPARTMENT PUBLIC HEALTH LEAD ACCOUNT**

Offered by: Human Services Committee

**RESOLVED:**

1. That the sum of $500 is transferred from Account No. A4037.4 to Account No. A4037.2 to acquire additional computer memory capacity.

Moved by: Mr. Bennett Adopted: Roll Call
Seconded by: Mr. Stevens 12.15 Ayes, 0 Noes, 2.85 Absent

**RESOLUTION NO. 256-94**

**TRANSFER OF FUNDS WITHIN HEALTH DEPARTMENT IHAP (92) ACCOUNT**

Offered by: Human Services Committee

**RESOLVED:**

1. That the sum of $1,049 is transferred from Account No. A4058.4 to Account No. A4058.2.

Moved by: Mr. Bennett Adopted: Roll Call
Seconded by: Mr. Stevens 12.15 Ayes, 0 Noes, 2.85 Absent

**RESOLUTION NO. 257-94**

**APPROVAL OF CONTRACT BETWEEN MONROE COUNTY AND ALLEGANY COUNTY FOR FORENSIC PATHOLOGY SERVICES THROUGH THE MONROE COUNTY MEDICAL EXAMINER'S OFFICE**

Offered by: Human Services Committee

Pursuant to County Law § 675

**RESOLVED:**

1. That "Contract between Monroe County and Allegany County for the period of January 1, 1994 to December 31, 1994, for the amount of $22,500", is approved.

2. That the Chairman of this Board is authorized to execute said Contract.

Moved by: Mr. Bennett Adopted: Roll Call
Seconded by: Mr. Stevens 12.15 Ayes, 0 Noes, 2.85 Absent

**RESOLUTION NO. 258-94**

**DETERMINING THAT THE DISPOSAL IN ALLEGANY COUNTY OF SOLID WASTE, I.E., TILE WASTE, GENERATED BY THE AMERICAN OLEAN TILE COMPANY, CATTARAUGUS COUNTY IS IN THE PUBLIC INTEREST OF ALLEGANY COUNTY; APPROVAL OF AGREEMENT WITH AMERICAN OLEAN TILE COMPANY, IN RELATION TO DISPOSAL OF TILE WASTE AT COUNTY LANDFILL; AUTHORIZING BOARD CHAIRMAN TO EXECUTE AGREEMENT**

Offered by: Public Works Committee

Pursuant to Local Law No. 1 of 1991

**RESOLVED:**

1. That it is presently in the public interest of the County of Allegany to allow the disposal at the County landfill at Angelica of non-Allegany County generated solid waste i. e., tile waste from the American Olean Tile Company in Cattaraugus County.

2. That Agreement dated August 1. 1994, between the County of Allegany and American Olean Tile Company, in relation to the disposal of tile waste at the Allegany County Landfill, is hereby approved.

3. That the Chairman of this Board is authorized to execute said Agreement.

Moved by: Mr. Palmiter Adopted: Roll Call
Seconded by: Mr. Burdick 11.28 Ayes, .87 Noes, 2.85 Absent
(Voting No: Stevens)

**AUDITS:**

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Bennett and adopted on a roll call vote of 12.15 Ayes, 0 Noes, 2.85 Absent (Absent: Gallman, Schaffner, Truax), that the audit of claims be approved for payment as recommended by the County Administrator.

Meeting adjourned.

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**NOVEMBER 28, 1994**

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Walchli.

Pledge of allegiance to the flag.

Roll Call: All present except Legislators Gallman and Stevens.

**APPROVAL OF MINUTES:**

A motion was made by Legislator Burdick, seconded by Legislator Dibble and carried, to approve the board meeting minutes of October 11 and October 24, 1994.

Chairman Walchli announced that he was closing the regular meeting at this time to hold a public hearing on Local Law Intro. No. 9-94, Print No. 1, entitled "A Local Law to Increase the Real Property Redemption Period for all Real Property in Allegany County to Three Years after Lien Dates in Calendar Years 1995 and 1996". There being no one desiring to speak, the public hearing was declared closed.

Chairman Walchli then opened a public hearing on Local Law Intro. No. 10-94, Print No. 1, entitled, "A Local Law to Amend Local Law No. 4 of 1987, as Amended, in Relation to Income Eligibility and Legal Residence Requirements". There being no one desiring to speak, the public hearing was declared closed and the Board reconvened in regular session.

**PRIVILEGE OF THE FLOOR:**

Joan Sinclair, Social Services Commissioner, was granted the privilege of the floor and gave the board an update on Jobtrak Program projects.

**ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:**

1. Noted received was an acknowledgment from the family of the late Alyn Shaner, Bolivar, N.Y., former legislator representing District II, for the memorial given in his memory to the Comstock Hospice Care Network.

**PROCLAMATIONS:**

Chairman Walchli proclaimed the week of December 4-10, 1994 as Winter Preparedness Week in Allegany County and authorized all governmental agencies to provide citizens with appropriate information for the winter season.

Chairman Walchli proclaimed the month of December, 1994 as National Drunk and Drugged Driving Prevention Month in Allegany County and urged the promotion of awareness of causes of driver impairment, existing and proposed laws intended to further reduce and prevent impaired driving, and opportunities to establish safer and healthier norms regarding the use of alcohol and other drugs for all citizens, particularly young people.

**RESOLUTIONS:**

Resolution Intro. No. 263-94 (Amendment of 1995 County Tentative Budget) was amended by changing A4306.0 Haz. Mat. Planning from $35,783 changed to $1,005, to $0 changed to $1,005, on a motion by Legislator Sylor, seconded by Legislator Truax and carried.

Resolution Intro. No. 263-94 was then amended by deleting A8730.4 Streambank Improvement $0 changed to $25,000, on a motion by Legislator Sylor, seconded by Legislator Cretekos and carried.

**RESOLUTION NO. 259-94**

**AMENDMENT OF 1995 COUNTY TENTATIVE BUDGET**

Offered by: Finance Committee

**RESOLVED:**

1. That the 1995 County Tentative Budget dated October 4, 1994, is amended as follows:

SCHEDULE 1-A
APPROPRIATIONS - GENERAL FUND

| Account No. | Account | Amendment |
|---|---|---|
| A1990.4 | Contingent | $250,000 changed to $350,000 |
| A3150.1 | Jail | $1,325,760 changed to $1,225,760 |
| A3410.4 | Fire | $35,783 changed to $36,788 |
| A4010.1 | Health Department | $966,642 changed to $944,027 |
| A6989.4 | Tourism | $142,643 changed to $155,644 |

SCHEDULE 2-A
REVENUES - GENERAL FUND

| Account No. | Account | Amendment |
|---|---|---|
| A1989.1 | Regional Tourism | $31,588 changed to $32,505 |
| A3401.0 | State Aid - Public Health Work | $417,179 changed to $408,133 |
| A3715.0 | State Aid Allegany Co. Tourism | $64,209 changed to $66,043 |
| A4306.0 | Haz. Mat. Planning | $0 changed to $1,005 |

Moved by: Mr. Burdick Adopted: Roll Call
Seconded by: Mr. Bennett 13.04 Ayes, 0 Noes, 1.96 Absent

**RESOLUTION NO. 260-94**

**ADOPTION OF 1995 COUNTY FINAL BUDGET**

Offered by: Finance Committee

**RESOLVED:**

1. That the 1995 County Tentative Budget dated October 4, 1994, as amended and revised, is hereby adopted as the 1995 County Final Budget.

Moved by: Mr. Sylor Adopted: Roll Call
Seconded by: Mr. Burdick 13.04 Ayes, 0 Noes, 1.96 Absent

**RESOLUTION NO. 261-94**

**RESOLUTION MAKING APPROPRIATIONS FOR THE CONDUCT OF THE COUNTY GOVERNMENT FOR THE FISCAL YEAR 1995**

Offered by: Finance Committee

**WHEREAS**, this Board, by Resolution No. 260-94, has adopted a budget for the fiscal year 1995, now, therefore, be it

**RESOLVED:**

1. That the several amounts specified in the 1995 County Final Budget in the column entitled "Approved 1995" be and they hereby are appropriated for the objects and purposes specified.

2. This resolution shall take effect on January 1, 1995.

Moved by: Mr. Sylor Adopted: Roll Call
Seconded by: Mr. Corkey 13.04 Ayes, 0 Noes, 1.96 Absent

**RESOLUTION NO. 262-94**

**RELEVY OF RETURNED SCHOOL TAXES**

Offered by: Finance Committee

Pursuant to Real Property Tax Law § 1330

**RESOLVED:**

1. That the amount of the unpaid returned school taxes of the several school districts of Allegany County with seven per centum of the amount of principal and interest in addition thereto, is hereby relevied upon the real property upon which the same were imposed.

2. This resolution shall take effect on November 29, 1994.

Moved by: Mr. Sylor Adopted: Roll Call
Seconded by: Mr. Burdick 13.04 Ayes, 0 Noes, 1.96 Absen

**RESOLUTION NO. 263-94**

**RELEVY OF RETURNED VILLAGE TAXES**

Offered by: Finance Committee

Pursuant to Local Law No. 4 of 1978 and Real Property Tax Law § 1442

**RESOLVED:**

1. That the amount of the unpaid returned village taxes of each village of Allegany County which has complied with the provisions of Local Law No. 4 of 1978, together with seven per centum of the amount of principal and interest, is hereby relevied upon the real property upon which the same were originally imposed by each such respective village.

2. This resolution shall take effect on November 29, 1994.

Moved by: Mr. Sylor
Seconded by: Mr. Corkey

Adopted: Roll Call
13.04 Ayes, 0 Noes, 1.96 Absen

**RESOLUTION NO. 264-94**

**RESOLUTION LEVYING TOWNS 1995 SHARE OF ALLEGANY COUNTY MUTUAL SELF-INSURANCE PLAN**

Offered by: Finance Committee

Pursuant to § 67 (2) and § 71 of the Workers' Compensation Law and § 13 of Local Law No. 1 of 1956, as amended

**RESOLVED:**

1. That this Board levies the sum of $183,141.48 upon the taxable property of the Towns participating in the Allegany County Mutual Self-Insurance Plan, in the proportionate amount which each such Town is required to pay for such participation as determined by the provisions of Section 12 of Local Law No. 1 of 1956, as amended.

Moved by: Mr. Sylor
Seconded by: Mr. Burdick

Adopted: Roll Call
13.04 Ayes, 0 Noes, 1.96 Absent

**RESOLUTION NO. 265-94**

**A RESOLUTION LEVYING THE AMOUNT OF UNPAID SEWER AND WATER RENTS IN VARIOUS TOWN SEWER AND WATER DISTRICTS AGAINST THE VARIOUS REAL PROPERTIES LIABLE THEREFOR**

Offered by: Finance Committee

Pursuant to Article 14-F of the General Municipal Law and Town Law § 198

**WHEREAS,** the Towns of Belfast, Caneadea, Friendship, Scio and Wellsville have submitted to this Board of Legislators statements showing sewer and water rents unpaid by the persons or entities noted therein and the real property to be charged with such unpaid rents, and

**WHEREAS,** pursuant to law this Board is required to levy such sums against the real property liable therefor, now, therefore, be it

**RESOLVED:**

1. That the unpaid sewer and water rents by the persons or entities noted in statements filed with this Board of Legislators by the respective Supervisors of the Towns of Belfast, Caneadea, Friendship, Scio and Wellsville between October 25, 1994, and

November 1, 1994, are levied against the real property noted in such statements and are to be placed on the tax rolls of such Towns in the manner provided by law.

Moved by: Mr. Sylor Adopted: Roll Call
Seconded by: Mr. Bennett 13.04 Ayes, 0 Noes, 1.96 Absent

**RESOLUTION NO. 266-94**

**REFUND OF REAL PROPERTY TAXES FOR DARRYL AND HELEN RAE BLECH**

Offered by: Finance Committee

Pursuant to Real Property Tax Law § 556

**WHEREAS,** an application, in duplicate, dated October 11, 1994, has been made by or for Darryl Blech and Helen Rae Blech of Sanborn, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

**WHEREAS,** such County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in the application and his written recommendation for action thereon by this Board, and

**WHEREAS,** this Board has examined the application and the report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

**RESOLVED:**

1. That this Board of Legislators does determine that the claimed "error in essential fact" as alleged in application made by or for Darryl Blech and Helen Rae Blech under date of October 11, 1994, exists and that the application is approved.

2. That the County Treasurer is directed to refund to Darryl Blech and Helen Rae Blech, the total sum of $48.13 and to make the following charges on his books:

| | |
|---|---|
| Allegany County | $ 24.80 |
| Town of Rushford | 19.71 |
| Rushford Fire District | 1.48 |
| Rushford Lake District | 2.14 |

Moved by: Mr. Sylor Adopted: Roll Call
Seconded by: Mr. Bennett 13.04 Ayes, 0 Noes, 1.96 Absent

**RESOLUTION NO. 267-94**

**TRANSFER OF FUNDS WITHIN OFFICE FOR AGING ACCOUNTS**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That $2,000 from Account No. A6773.1 and $3,000 from Account No. A6773.4 is transferred to Account No. A6772.4.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Bennett 13.04 Ayes, 0 Noes, 1.96 Absen

**RESOLUTION NO. 268-94**

**TRANSFER OF FUNDS FROM OFFICE FOR AGING ACCOUNTS**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That $1,000 from Account No. A6773.8 and $1,500 from Account No. A6773.4 is transferred to Account No. A6772.4 to cover cost of unanticipated increases in number of meals being served.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Dibble 13.04 Ayes, 0 Noes, 1.96 Absent

**RESOLUTION NO. 269-94**

**TRANSFER OF FUNDS FROM EMPLOYEE BENEFITS ACCOUNT TO OFA NUTRITION CONTRACTUAL EXPENSES ACCOUNT AND OFA - S.N.A.P. CONTRACTUAL EXPENSES ACCOUNT**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That the sum of $8,305 is transferred from Account No. A9010.8 as follows: 1,870 to Account No. A6772.4 and $6,435 to Account No. A6779.4.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Burdick 13.04 Ayes, 0 Noes, 1.96 Absent

**RESOLUTION NO. 270-94**

**APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO PUBLIC HEALTH CANCER SCREENING CONTRACTUAL EXPENSES ACCOUNT**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That the sum of $17,485 in non-budgeted State grant in aid is appropriated to Account No. A4071.4, with a like sum credited to Revenue Account No. A3401.01.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Dibble 13.04 Ayes, 0 Noes, 1.96 Absent

**RESOLUTION NO. 271-94**

**APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO COUNCIL ON ALCOHOLISM & SUBSTANCE ABUSE CONTRACTUAL EXPENSES ACCOUNT; TRANSFER OF FUNDS FROM MENTAL HEALTH ADMINISTRATION CONTRACTUAL EXPENSES ACCOUNT TO COUNCIL ON ALCOHOLISM & SUBSTANCE ABUSE ACCOUNT**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That the sum of $3,299 in non-budgeted State grant in aid is appropriated to Account No. A4220.4, with a like sum credited to Revenue Account No. A3486.00.

2. That the sum of $1,867 is transferred from Account No. 4310.4 to Account No. A4220.4, Contractual Expenses.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Burdick 13.04 Ayes, 0 Noes, 1.96 Absent

**RESOLUTION NO. 272-94**

**TRANSFER OF APPROPRIATIONS WITHIN JTPA ACCOUNTS**

Offered by: Planning and Development and Finance Committees

**RESOLVED:**

1. That the following transfers are hereby approved:

| FROM | TO | AMOUNT |
|---|---|---|
| CD6291.1 | CD6290.1 | $ 5,000. |
| CD6291.1 | CD6391.4 | 4,000. |
| CD6291.1 | CD6393.4 | 10,000. |

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Sylor 13.04 Ayes, 0 Noes, 1.96 Absent

**RESOLUTION NO. 273-94**

**TRANSFER OF FUNDS BETWEEN CERTAIN BRIDGE CAPITAL PROJECTS**

Offered by: Public Works and Finance Committees

**RESOLVED:**

1. That the sum of $10,620 is transferred from Account No. H5207, Almond to Account No. H5209, Cuba.

2. That the sum of $26,274 is transferred from Account No. H5208, Amity to Account No. H5298, CR15 Granger.

Moved by: Mr. Palmiter Adopted: Roll Call
Seconded by: Mr. Burdick 13.04 Ayes, 0 Noes, 1.96 Absent

**RESOLUTION NO. 274-94**

**TRANSFER OF FUNDS FROM COUNTY ROAD FUND TO ROAD MACHINERY FUND**

Offered by: Public Works and Finance Committees

**RESOLVED:**

1. That the sum of $88,500 is transferred from Account No. D5110.4 to Account No. DM5130.2, for the purchase of an excavator.

Moved by: Mr. Palmiter Adopted: Roll Call
Seconded by: Mr. Bennett 13.04 Ayes, 0 Noes, 1.96 Absent

**RESOLUTION NO. 275-94**

**AMENDMENT OF RESOLUTION NO. 297-75 TO PROVIDE NEW SALARY GRADE SCHEDULE IN COUNTY NON-UNIT SALARY PLAN**

Offered by: Personnel Committee

**RESOLVED:**

1. That effective January 1, 1995, Section 6 of Resolution No. 297-75, as last amended by Resolution No. 240-93, is hereby amended to read as follows:

Section 6. The following salary grades are hereby established for use in determining the compensation for the positions graded in Section Three of this resolution:

| Grade | Base | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Step 6 | Step 7 | Increment |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 17,298 | 18,016 | 18,734 | 19,452 | 20,170 | 20,888 | 21,606 | 22,324 | 718 |
| 2 | 17,842 | 18,583 | 19,324 | 20,065 | 20,806 | 21,547 | 22,288 | 23,029 | 741 |
| 3 | 18,383 | 19,145 | 19,907 | 20,669 | 21,431 | 22,193 | 22,955 | 23,717 | 762 |
| 4 | 18,928 | 19,713 | 20,498 | 21,283 | 22,068 | 22,853 | 23,638 | 24,423 | 785 |
| 5 | 19,476 | 20,303 | 21,130 | 21,957 | 22,784 | 23,611 | 24,438 | 25,265 | 827 |
| 6 | 20,022 | 20,875 | 21,728 | 22,581 | 23,434 | 24,287 | 25,140 | 25,993 | 853 |
| 7 | 20,562 | 21,432 | 22,302 | 23,172 | 24,042 | 24,912 | 25,782 | 26,652 | 870 |
| 8 | 21,109 | 22,008 | 22,907 | 23,806 | 24,705 | 25,604 | 26,503 | 27,402 | 899 |
| 9 | 21,651 | 22,590 | 23,529 | 24,468 | 25,407 | 26,346 | 27,285 | 28,224 | 939 |
| 10 | 22,194 | 23,150 | 24,106 | 25,062 | 26,018 | 26,974 | 27,930 | 28,886 | 956 |
| 11 | 22,741 | 23,722 | 24,703 | 25,684 | 26,665 | 27,646 | 28,627 | 29,608 | 981 |
| 12 | 23,285 | 24,285 | 25,285 | 26,285 | 27,285 | 28,285 | 29,285 | 30,285 | 1,000 |
| 13 | 23,829 | 24,874 | 25,919 | 26,964 | 28,009 | 29,054 | 30,099 | 31,144 | 1,045 |
| 14 | 24,376 | 25,445 | 26,514 | 27,583 | 28,652 | 29,721 | 30,790 | 31,859 | 1,069 |
| 15 | 24,920 | 26,011 | 27,102 | 28,193 | 29,284 | 30,375 | 31,466 | 32,557 | 1,091 |
| 16 | 25,463 | 26,574 | 27,685 | 28,796 | 29,907 | 31,018 | 32,129 | 33,240 | 1,111 |
| 17 | 26,009 | 27,163 | 28,317 | 29,471 | 30,625 | 31,779 | 32,933 | 34,087 | 1,154 |
| 18 | 26,552 | 27,728 | 28,904 | 30,080 | 31,256 | 32,432 | 33,608 | 34,784 | 1,176 |
| 19 | 27,095 | 28,293 | 29,491 | 30,689 | 31,887 | 33,085 | 34,283 | 35,481 | 1,198 |
| 20 | 27,642 | 28,859 | 30,076 | 31,293 | 32,510 | 33,727 | 34,944 | 36,161 | 1,217 |
| 21 | 28,187 | 29,450 | 30,713 | 31,976 | 33,239 | 34,502 | 35,765 | 37,028 | 1,263 |
| 22 | 28,734 | 30,023 | 31,312 | 32,601 | 33,890 | 35,179 | 36,468 | 37,757 | 1,289 |
| 23 | 29,275 | 30,582 | 31,889 | 33,196 | 34,503 | 35,810 | 37,117 | 38,424 | 1,307 |
| 24 | 29,823 | 31,152 | 32,481 | 33,810 | 35,139 | 36,468 | 37,797 | 39,126 | 1,329 |
| 25 | 30,363 | 31,738 | 33,113 | 34,488 | 35,863 | 37,238 | 38,613 | 39,988 | 1,375 |
| 26 | 30,908 | 32,301 | 33,694 | 35,087 | 36,480 | 37,873 | 39,266 | 40,659 | 1,393 |
| 27 | 31,452 | 32,867 | 34,282 | 35,697 | 37,112 | 38,527 | 39,942 | 41,357 | 1,415 |
| 28 | 31,999 | 33,439 | 34,879 | 36,319 | 37,759 | 39,199 | 40,639 | 42,079 | 1,440 |
| 29 | 32,544 | 34,027 | 35,510 | 36,993 | 38,476 | 39,959 | 41,442 | 42,925 | 1,483 |
| 30 | 33,087 | 34,591 | 36,095 | 37,599 | 39,103 | 40,607 | 42,111 | 43,615 | 1,504 |
| 31 | 33,633 | 35,159 | 36,685 | 38,211 | 39,737 | 41,263 | 42,789 | 44,315 | 1,526 |
| 32 | 34,177 | 35,727 | 37,277 | 38,827 | 40,377 | 41,927 | 43,477 | 45,027 | 1,550 |
| 33 | 34,721 | 36,308 | 37,895 | 39,482 | 41,069 | 42,656 | 44,243 | 45,830 | 1,587 |
| 34 | 35,266 | 36,878 | 38,490 | 40,102 | 41,714 | 43,326 | 44,938 | 46,550 | 1,612 |
| 35 | 35,810 | 37,445 | 39,080 | 40,715 | 42,350 | 43,985 | 45,620 | 47,255 | 1,635 |
| 36 | 36,352 | 38,010 | 39,668 | 41,326 | 42,984 | 44,642 | 46,300 | 47,958 | 1,658 |
| 37 | 36,898 | 38,598 | 40,298 | 41,998 | 43,698 | 45,398 | 47,098 | 48,798 | 1,700 |
| 38 | 37,438 | 39,160 | 40,882 | 42,604 | 44,326 | 46,048 | 47,770 | 49,492 | 1,722 |
| 39 | 37,981 | 39,726 | 41,471 | 43,216 | 44,961 | 46,706 | 48,451 | 50,196 | 1,745 |
| 40 | 38,525 | 40,289 | 42,053 | 43,817 | 45,581 | 47,345 | 49,109 | 50,873 | 1,764 |

Moved by: Mr. Corkey
Seconded by: Mr. Burdick

Adopted: Roll Call
13.04 Ayes, 0 Noes, 1.96 Absent

Resolution Intro. No. 280-94 (A Resolution in Relation to the Compensation of County Officers and Employees) was amended on a motion by Legislator Corkey, seconded by Legislator Truax and carried, to add the following:

| | |
|---|---|
| Jobtrak Supervisor | $10.00/hour |
| SDA Fiscal Officer | $2,500 |

**RESOLUTION NO. 276-94**

**A RESOLUTION IN RELATION TO THE COMPENSATION OF COUNTY OFFICERS AND EMPLOYEES**

Offered by: Personnel Committee

**RESOLVED:**

1. That commencing January 1, 1995, each unit employee occupying a position set forth in the "County Unit Salary Plan" shall receive the salary or rate of compensation for the step of the Grade of the position occupied that is set forth in "Appendix A-2" or in "Appendix B-2" of Agreement approved by Resolution No. 239-93, and which salary or rate of compensation such unit employee is entitled to receive commencing January 1, 1995, pursuant to said Agreement and pursuant to the "County Unit Salary Plan"; the increment recommendations from the department heads for each such unit employee under their jurisdiction receiving such recommendation being hereby approved.

2. That commencing January 1, 1995, each unit employee occupying a position set forth in Agreement between the County of Allegany and the New York State Nurses Association, which Agreement was approved by Resolution No. 21-94, shall receive the salary or rate of compensation for the step of the Grade of the position occupied that is set forth in "Schedule A" of said Agreement, and which salary or rate of compensation such unit employee is entitled to receive commencing January 1, 1995, pursuant to said Agreement and pursuant to the "County Unit Salary Plan"; the increment recommendation from the Public Health Director for each such unit employee under his jurisdiction receiving such recommendation being hereby approved.

3. That commencing January 1, 1995, each unit employee occupying a position set forth in Agreement between the County of Allegany and the Allegany County Deputy Sheriff's Association, which Agreement was approved by Resolution No. 22-94, shall receive the salary or rate of compensation for the step of the Grade of the position occupied that is set forth in "Appendix B" of said Agreement, and which salary or rate of compensation such unit employee is entitled to receive commencing January 1, 1995, pursuant to said Agreement and pursuant to the "County Unit Salary Plan"; the increment recommendation from the Sheriff for each such unit employee under his jurisdiction receiving such recommendation being hereby approved.

4. That commencing January 1, 1995, each non-unit employee occupying a position set forth in the "County Non-Unit Salary Plan" shall receive the salary for the step of the Grade of the position occupied that is set forth in section 6 of Resolution No. 297-75, as amended, and which salary such non-unit employee is entitled to receive commencing January 1, 1995; the increment recommendations from the department heads for each such non-unit employee under their jurisdiction receiving such recommendation being hereby approved.

5. That the Personnel Officer is hereby directed to prepare and deliver a list of the names and pay of the employees affected by sections one, two, three and four of this resolution to the County officers who are responsible for preparing the payrolls of such employees.

6. That commencing January 1, 1995, the base salaries, none of which include any earned longevity increment, of the incumbents of the titled positions herein set forth shall be the amount set forth opposite such position, to wit:

| Title | Base Salary |
|---|---|
| County Legislators (15) | $65 per diem-Board<br>$65 per diem-daily County work |
| Chairman of the Board | 5,000 |
| Deputy Budget Officer | 1,600 |
| Majority & Minority Leaders | 250/each |
| County Administrator | 43,300 |
| Clerk of the Board | 36,750 |
| County Attorney | 80,675 |
| Assistant County Attorney (1st) | 62,720 |
| Assistant County Attorney (2nd) | 39,750 |
| District Attorney | 99,000 |
| Assistant District Attorney (1st) | 22,000 |
| Assistant District Attorney (2nd) | 20,000 |
| Assistant District Attorney (3rd) | 20,000 |
| Assistant District Attorney (4th) | 19,000 |
| Public Defender | 32,550 |
| Assistant Public Defender (1st) | 25,050 |
| Assistant Public Defender (2nd) | 20,100 |
| County Treasurer | 45,854 |
| Real Property Tax Agency Director | 34,250 |
| County Clerk | 42,925 |
| Personnel Officer | 41,000 |
| Sheriff | 41,450 |
| Probation Director II | 38,000 |
| Emergency Services Director | 27,250 |
| Public Health Director | 41,100 |
| Community Services Agency Director | 21,250 |
| Social Services Commissioner | 49,610 |
| Public Works Superintendent | 45,325 |
| Office For Aging Director | 31,500 |
| Employment and Training Director III | 38,250 |
| Election Commissioners (2) | 9,000 |
| Executive Secretary, Workers Compensation | 19,300 |
| Fire Coordinator | 6,775 |
| Safety Officer | 3,000 |
| STOP-DWI Coordinator | 14,400 |
| Social Worker (Mental Health) | 30,100 |
| Social Worker (Mental Health) | 26,750 |
| Deputy County Auditor | 1,000 |
| Director of Development | 28,119 |
| Coroners | $85 per diem |
| Coroners' Physician | $50 per diem |
| Youth Bureau Program Director | 26,000 |
| Director of Data Processing | 31,000 |
| SDA Fiscal Officer | 2,500 |
| Office For The Aging: | |
| Site Mans., Drivers, Aides | $4.25-6.25/hour |
| Rushford Lake: | |
| Youth Agencies Director | $275/week |
| Lifeguards | $6.50/hour |
| JTPA Summer Counselors | $7.40/hour |
| JTPA Supervisors (temporary) | $7.00/hour |
| Remedial English Teacher (temporary) | $10.75/hour |
| Remedial Mathematics Teacher (temporary) | $10.75/hour |
| Seasonal Laborers (Public Works) | $5.50/hour |
| Mail Clerk, part-time | $5.25/hour |
| Jobtrak Supervisor | $10.00/hour |

Moved by: Mr. Corkey
Seconded by: Mr. Sylor

Adopted: Roll Call
13.04 Ayes, 0 Noes, 1.96 Absent

Resolution Intro. No. 281-94 (In Support of State Actions to Reduce the Real Property Tax Burden) was not prefiled and was considered from the floor on a motion by Legislator Truax, seconded by Legislators Burdick and Dibble, and carried.

**RESOLUTION NO. 277-94**

**IN SUPPORT OF STATE ACTIONS TO REDUCE THE REAL PROPERTY TAX BURDEN**

Offered by: Legislator Ronald Truax

**WHEREAS,** a decade long period of reliance on local taxation to fund State program growth and ever increasing State program requirements has resulted, in Allegany County, in the necessity to increase real property taxes from $4,571,703 in 1983 to $11,401,613 in 1993, a 149% increase, and

**WHEREAS,** caps placed on State reimbursement for mandated programs have additionally contributed to the necessity to raise local taxes in order to address requirements and avoid further penalty in the form of State sanctions, now, therefore, be it

**RESOLVED:**

1. That the Allegany County Board of Legislators urges Governor-elect Pataki to adopt a tax reduction strategy which is not solely aimed at State income taxation, but which also enables counties to reduce the real property tax burden.

2. That current caps on State reimbursement for mandated programs be eliminated in favor of program reductions and consolidations, which will result in commensurate savings at both State and local levels of government.

3. That this resolution be forwarded to Governor-elect Pataki, with copies distributed to Senator Jess Present and Assembly Members Thomas Reynolds, Patricia McGee, and Jerry Johnson.

Moved by: Mr. Truax Adopted: Acclamation
Seconded by: Mr. Bennett

**PRIVILEGE OF THE FLOOR:**

Legislator Burdick gave a brief outline on the Inter-County Association meeting that was held on November 17, 1994 in Waterloo, N.Y.

**AUDITS:**

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Corkey and adopted on a roll call vote of 13.04 Ayes, 0 Noes, 1.96 Absent (Absent: Gallman, Stevens), that the audit of claims be approved for payment as recommended by the County Administrator.

Meeting adjourned.

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**DECEMBER 12, 1994**

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Walchli.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Gallman.

**PRIVILEGE OF THE FLOOR:**

Patricia Regan, Stop-DWI Program Coordinator, was granted the privilege of the floor and presented to several local Law Enforcement personnel, Certificates of Recognition for their involvement in the Stop-DWI Program. Also speaking was Linda Gridley, Allegany County MADD Representative and Ken Carpenter, Executive Deputy Director, Governor's Traffic Safety Committee.

Chairman Walchli briefly described a recent meeting that was held with Governor-elect Pataki and welcomed the students from the Friendship Government Participation Class.

**ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:**

1. Placed on each legislator's desk were copies of the board meeting minutes of November 10, 14 and 28, 1994 for their review.

2. Noted received was a letter from Captain Edward P. Haag, Zone Three Commander, New York State Police, regarding the County Veterans Office.

3. Also noted received were letters from Patricia McGee and Thomas Reynolds, members of the New York State Assembly, acknowledging receipt of Resolution 277-94 In Support of State Actions to Reduce the Real Property Tax Burden.

4. Noted received was a resolution from the Personnel Committee transferring $34,000 within the Mutual Self-Insurance Plan Fund.

**APPOINTMENTS:**

The Clerk announced that Chairman Walchli has appointed the following as members of the Allegany County Economic Development Zone Administrative Board commencing immediately, to serve at his pleasure:

Joan Sinclair, Scio, N.Y., Chairman
Susan F. Myers, Friendship, N.Y.
William G. Dibble, Little Genesee, N.Y.
Ronald A. Stuck, Friendship, N.Y.
Thomas T. Taylor, Cuba, N.Y.
Richard M. Spriggs, Alfred, N.Y.
Warren Shanback, Friendship, N.Y.
William K. Pollock, Hunt, N.Y.
Jody L. Collins, Friendship, N.Y.
John P. Maxson, Friendship, N.Y.
Gary Bastian, Wellsville, N.Y.
Jeffrey Bradley, Cuba, N.Y.
David Szczerbacki, Wellsville, N.Y.
John E. Margeson, Cuba, N.Y.
Gene Gardner, Wellsville, N.Y.

**INTRODUCTION OF LEGISLATION:**

Legislator Dibble introduced Local Law Intro. No. 11-94, Print No. 1, entitled, "A Local Law to Amend Local Law No. 2 of 1985 in Relation to the Increase in Membership of the Development Advisory Board" a copy of said local law having been placed on each legislator's desk.

**RESOLUTIONS:**

**RESOLUTION NO. 278-94**

**RESOLUTION LEVYING COUNTY TAXES**

Offered by: Finance Committee

Pursuant to County Law § 360 and Real Property Tax Law § 900

**WHEREAS,** this Board, by Resolution No. 260-94, has adopted a final budget for the fiscal year 1995, and

**WHEREAS,** this Board, by Resolution No. 261-94, made appropriations for the conduct of the County Government for the fiscal year 1995, and

**WHEREAS,** in order to meet such appropriations it will be necessary to levy taxes, now, therefore, be it

**RESOLVED:**

1. That the Allegany County Board of Legislators levies County taxes in the amount of $12,512,972 upon all the taxable property in the County liable therefor.

Moved by: Mr. Burdick Adopted: Roll Call
Seconded by: Mr. Bennett 13.91 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 279-94**

**RESOLUTION APPROVING THE FINAL ASSESSMENT ROLLS WITH TAXES EXTENDED THEREON; AUTHORIZING AND DIRECTING THE PREPARATION AND EXECUTION OF TAX WARRANTS AND CAUSING DELIVERY OF TAX ROLLS TO COLLECTING OFFICERS**

Offered by: Finance Committee

Pursuant to Real Property Tax Law §§ 900 and 904

**WHEREAS,** upon the assessment rolls of the several Towns the several taxes have been duly extended as provided by law, now, therefore, be it

**RESOLVED:**

1. That the assessment rolls of the several Towns with the taxes so extended thereon are approved.

2. That the taxes so extended opposite the assessment of each parcel of property in such rolls are determined to be the taxes thereon.

3. That there be annexed to each such roll a tax warrant in the form prepared by the Clerk of this Board to contain the respective amounts heretofore authorized to be levied upon the taxable property in each such roll and to bear the seal of the County Board of Legislators.

4. That the Chairman and Clerk of this Board shall sign each such warrant.

5. That the Clerk of this Board shall cause the delivery of each assessment roll together with the applicable tax warrant, i.e. the tax roll, or a certified copy thereof, to the tax collecting officer entitled thereto not later than December 31, 1994.

Moved by: Mr. Sylor Adopted: Roll Call
Seconded by: Mr. Burdick 13.91 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 280-94**

**APPROPRIATION OF NON-BUDGETED HAZARDOUS MATERIALS PLANNING FEDERAL GRANT IN AID TO FIRE SERVICE ACCOUNT**

Offered by: Public Safety and Finance Committees

**RESOLVED:**

1. That the sum of $431 in non-budgeted Federal grant in aid is appropriated to Account No. A3410.4, with a like sum credited to Revenue Account No. A4306, for Haz Mat planning purposes.

Moved by: Mr. Bennett Adopted: Roll Call
Seconded by: Mr. Truax 13.91 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 281-94**

**CREATING TWO PUBLIC HEALTH SANITARIAN POSITIONS AND ABOLISHING TWO PUBLIC HEALTH TECHNICIAN POSITIONS IN COUNTY HEALTH DEPARTMENT**

Offered by: Human Services Committee

**RESOLVED:**

1. That two Public Health Sanitarian positions are created and two Public Health Technician positions are abolished in the County Health Department.

2. This resolution shall take effect December 13, 1994.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Dibble 12.71 Ayes, 1.74 Noes, 1.09 Absent
(Voting No: Schaffner, Stevens)

**RESOLUTION NO. 282-94**

**URGING GOVERNOR-ELECT PATAKI TO CONTINUE GATEWAY AND THE GOVERNOR'S HUMAN INVESTMENT SUBCABINET**

Offered by: Planning and Development Committee

**WHEREAS,** the Gateway principles applied in Allegany County have fostered community collaboration and have required a community level decision making process which has encouraged maximum local investments with a minimum of State investment, and

**WHEREAS,** the Gateway initiative has been and should continue to be a viable State and local partnership model which fosters and supports a productive workforce, and

**WHEREAS,** the technical assistance of the Governor's Human Investment Subcabinet has directed Allegany County towards improving the utilization of pre-existing State funds which may be better focused on job development and retention, now, therefore, be it

**RESOLVED:**

1. That the Allegany County Board of Legislators reaffirms its commitment to the goals of the Gateway partnership which are also consistent with those of the State regarding simplifying government, the involvement of the local private sector in economic development and improving the productivity of the workforce; and urges a commitment by the incoming State administration to maintain the framework and continue the valuable work of the Gateway partnership.

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Bennett 13.91 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 283-94**

**RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW TO AMEND LOCAL LAW NUMBER TWO OF NINETEEN HUNDRED EIGHTY-FIVE IN RELATION TO THE INCREASE IN MEMBERSHIP OF THE DEVELOPMENT ADVISORY BOARD**

Offered by: Planning and Development Committee

**WHEREAS,** on this 12th day of December, 1994, a proposed local law (Intro. No. 11-94, Print No. 1) was introduced in relation to the increase in membership of the Development Advisory Board, and

**WHEREAS,** it will be necessary to set a date for public hearing on the proposed local law, now, therefore, be it

**RESOLVED:**

1. That a public hearing shall be held on December 27, 1994, at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 11-94, Print No. 1.

2. That the Clerk of the Board of Legislators is directed to prepare, with the assistance of the County Attorney, a notice of the public hearing, to cause the publication of a copy of the notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of the notice on the County bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Truax 13.91 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 284-94**

**ADOPTION OF LOCAL LAW INTRO. NO. 9-94, PRINT NO. 1, TO INCREASE THE REAL PROPERTY TAX REDEMPTION PERIOD FOR ALL REAL PROPERTY IN ALLEGANY COUNTY TO THREE YEARS AFTER LIEN DATES IN CALENDAR YEARS 1995 AND 1996**

Offered by: Finance Committee

**RESOLVED:**

1. That proposed Local Law, Intro. No. 9-94, Print No. 1, is hereby adopted without any change in language, to wit:

**A LOCAL LAW TO INCREASE THE REAL PROPERTY TAX REDEMPTION PERIOD FOR ALL REAL PROPERTY IN ALLEGANY COUNTY TO THREE YEARS AFTER LIEN DATES IN CALENDAR YEARS 1995 AND 1996**

**BE IT ENACTED** by the Board of Legislators of the County of Allegany, State of New York, as follows:

Section 1. Purpose. Section 8 (b) of Chapter 602 of the 1993 Laws of the State of New York, as amended by Section 11 of Chapter 532 of the 1994 Laws, allows a tax district, with regard to real property taxes becoming liens during 1995 and during 1996, to adopt a local law without referendum increasing the redemption period for all real property from two to three or four years after lien date in 1995 and from two to three years after lien date in 1996. This local law increases such redemption period for all real property in Allegany County from two to three years after the respective lien dates in calendar years 1995 and 1996.

Section 2. Redemption period increased. With regard to real property taxes becoming liens during 1995 and during 1996, the redemption period for all real property in Allegany County is increased from two to three years after lien date in 1995 and from two to three years after lien date in 1996.

Section 3. Effective date. This local law shall take effect immediately.

Moved by: Mr. Sylor
Seconded by: Mr. Corkey

Adopted: Roll Call
13.91 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 285-94**

**ADOPTION OF LOCAL LAW INTRO. NO. 10-94, PRINT NO. 1, TO AMEND LOCAL LAW NUMBER FOUR OF NINETEEN HUNDRED EIGHTY-SEVEN, AS AMENDED, IN RELATION TO INCOME ELIGIBILITY AND LEGAL RESIDENCE REQUIREMENTS**

Offered by: Finance Committee

**RESOLVED:**

1. That proposed Local Law, Intro. No. 10-94, Print No. 1, is hereby adopted without any change in language, to wit:

**A LOCAL LAW TO AMEND LOCAL LAW NUMBER FOUR OF NINETEEN HUNDRED EIGHTY-SEVEN, AS AMENDED, IN RELATION TO INCOME ELIGIBILITY AND LEGAL RESIDENCE REQUIREMENTS**

**BE IT ENACTED** by the Board of Legislators of the County of Allegany as follows:

Section 1. Section two of local law number four of nineteen hundred eighty-seven, as last amended by local law number three of nineteen hundred ninety-one, is amended to read as follows:

Section 2. (a) Real property owned by one or more persons, each of whom is sixty-five years of age or over, or real property owned by husband and wife or by siblings, one of whom is sixty-five years of age or over, shall be exempt from County taxes to the extent of from ten per centum up to fifty per centum of assessed valuation thereof, in accordance with the following schedule:

| ANNUAL INCOME | PERCENTAGE ASSESSED VALUATION EXEMPT FROM TAXATION |
|---|---|
| $6,500 or less | 50 per centum |
| More than $6,500 but less than $7,500 | 45 per centum |
| $7,500 or more but less than $8,500 | 40 per centum |
| $8,500 or more but less than $9,500 | 35 per centum |
| $9,500 or more but less than $10,400 | 30 per centum |
| $10,400 or more but less than $11,300 | 25 per centum |
| $11,300 or more but less than $12,200 | 20 per centum |
| $12,200 or more but less than $13,100 | 15 per centum |
| $13,100 or more but less than $14,000 | 10 per centum |

(b) For the purposes of this local law, sibling shall mean a brother or a sister, whether related through half blood, whole blood or adoption.

Section 2. Subdivision (a) of section three of such local law, as amended by local law number two of nineteen hundred ninety and by local law number three of nineteen hundred ninety-one, is amended to read as follows:

Section 3. No exemption is granted

(a) if the income of the owner or the combined income of the owners of the property for the income tax year immediately preceding the date of making application for exemption exceeds the sum of fourteen thousand dollars. Income tax year shall mean the twelve month period for which the owner or owners filed a federal personal income tax return, or if no such return is filed, the calendar year. Where title is vested in either the husband or the wife, their combined income may not exceed such sum, except where the husband or wife, or ex-husband or ex-wife is absent from the property as provided in paragraph (ii) of subdivision (d) of this section, then only the income of the spouse or ex-spouse residing on the property shall be considered and may not exceed such sum. Such income shall include social security and retirement benefits, interest, dividends, total gain from the sale or exchange of a capital asset which may be offset by a loss from the sale or exchange of a capital asset in the same income tax year, net rental income, salary or earnings, and net income from self-employment, but shall not include a return of capital,

gifts or inheritances or monies earned through employment in the federal foster grandparent program. In computing net rental income and net income from self-employment no depreciation deduction shall be allowed for the exhaustion, wear and tear of real or personal property held for the production of income;

Section 3. Subdivision (b) of section three of such local law, as amended by local law number two of nineteen hundred ninety, is amended to read as follows:

(b) unless the owner shall have held an exemption under this local law for his previous residence or unless the title of the property shall have been vested in the owner or one of the owners of the property for at least twenty-four consecutive months prior to the date of making application for exemption, provided, however, that in the event of the death of either a husband or wife in whose name title of the property shall have been vested at the time of death and then becomes vested solely in the survivor by virtue of devise by or descent from the deceased husband or wife, the time of ownership of the property by the deceased husband or wife shall be deemed also a time of ownership by the survivor and such ownership shall be deemed continuous for the purposes of computing such period of twenty-four consecutive months. In the event of a transfer by either a husband or wife to the other spouse of all or part of the title to the property, the time of ownership of the property by the transferor spouse shall be deemed also a time of ownership by the transferee spouse and such ownership shall be deemed continuous for the purposes of computing such period of twenty-four consecutive months. Where property of the owner or owners has been acquired to replace property formerly owned by such owner or owners and taken by eminent domain or other involuntary proceeding, except a tax sale, the period of ownership of the former property shall be combined with the period of ownership of the property for which application is made for exemption and such periods of ownership shall be deemed to be consecutive for purposes of this local law. Where a residence within the State of New York is sold and replaced within one year with another in the County of Allegany, the period of ownership of both properties shall be deemed consecutive for purposes of the exemption from taxation by the County of Allegany. Where the owner or owners transfer title to property which as of the date of transfer was exempt from taxation under the provisions of this local law, the reacquisition of title by such owner or owners within nine months of the date of transfer shall be deemed to satisfy the requirement of this subdivision that the title of the property shall have been vested in the owner or one of the owners for such period of twenty-four consecutive months. Where, upon or subsequent to the death of an owner or owners, title to property which as of the date of such death was exempt from taxation under such provisions, becomes vested, by virtue of devise or descent from the deceased owner or owners, or by transfer by any other means within nine months after such death, solely in a person or persons who, at the time of such death, maintained such property as a primary residence, the requirement of this subdivision that the title of the property shall have been vested in the owner or one of the owners for such period of twenty-four consecutive months shall be deemed satisfied;

Section 4. Subdivision (d) of section three of such local law, as amended by local law number three of nineteen hundred ninety-one, is amended to read as follows:

> (d) unless the real property is the legal residence of and is occupied in whole or in part by the owner or by all of the owners of the property: except where, (i) an owner is absent from the residence while receiving health-related care as an inpatient of a residential health care facility, as defined in section twenty-eight hundred one of the Public Health Law, provided that any income accruing to that person shall only be income only to the extent that it exceeds the amount paid by such owner, spouse, or co-owner for care in the facility; and provided further, that during such confinement such property is not occupied by other than the spouse or co-owner of such owner; or, (ii) the real property is owned by a husband and/or wife, or an ex-husband and/or an ex-wife, and either is absent from the residence due to divorce, legal separation or abandonment and all other provisions of this local law are met provided that where an exemption was previously granted when both resided on the property, then the person remaining on the real property shall be sixty-two years of age or over.

Section 5. This local law shall take effect immediately and shall apply to assessment rolls used for County real property taxes and prepared on the basis of a taxable status date occurring on or after January first, nineteen hundred ninety-five.

Moved by: Mr. Sylor Adopted: Roll Call
Seconded by: Mr. Burdick 13.91 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 286-94**

**APPROVAL OF AGREEMENT WITH COUNTY OF WYOMING FOR CONFINEMENT OF ALLEGANY COUNTY PRISONERS IN WYOMING COUNTY JAIL**

Offered by: Public Safety Committee

**RESOLVED:**

1. That Agreement between the County of Wyoming and the County of Allegany for the term December 31, 1994 through December 31, 1995, in relation to the confinement of Allegany County prisoners in the Wyoming County Jail, is approved.

2. That the Chairman of this Board of Legislators and the Allegany County Sheriff are authorized to execute such Agreement.

Moved by: Mr. Bennett Adopted: Roll Call
Seconded by: Mr. Stevens 13.91 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 287-94**

**APPROVAL OF FINAL 1995 ALLEGANY COUNTY PLAN UNDER COUNTY SPECIAL TRAFFIC OPTIONS PROGRAM FOR DRIVING WHILE INTOXICATED; AUTHORIZING STOP-DWI COORDINATOR TO ENTER INTO AGREEMENTS FOR SERVICES**

Offered by: Public Safety Committee

Pursuant to Vehicle and Traffic Law § 1197

**RESOLVED:**

1. That the final Allegany County 1995 STOP-DWI Plan is approved and shall replace on and after January 1, 1995, the Plan approved by Resolution No. 238-93.

2. That the STOP-DWI Coordinator is authorized to enter into agreements with Towns and Villages who wish to participate in the STOP-DWI Program; all such agreements to be in accordance with the approved Plan.

Moved by: Mr. Bennett Adopted: Roll Call
Seconded by: Mr. Palmiter 13.91 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 288-94**

**LEVYING TAXES AND ASSESSMENTS REQUIRED FOR PURPOSES OF ANNUAL BUDGETS OF THE TOWNS OF ALLEGANY COUNTY**

Offered by: Finance Committee

Pursuant to Town Law § 115

**WHEREAS,** there has been presented to the Board of Legislators a duly certified copy of the annual adopted budget of each of the several Towns in the County of Allegany for the fiscal year beginning January 1, 1995, now, therefore, be it

**RESOLVED:**

1. That there is levied, assessed and raised by tax and assessments upon the real property liable therefor situate in the following Towns outside of any incorporated villages wholly or partially located therein, the General Fund and Highway Fund amounts specified in the annual adopted budgets of such Towns and indicated opposite such Towns, as follows:

| | General Fund | Highway Fund |
|---|---|---|
| Alfred | 11,819.00 | 89,895.00 |
| Almond | 6,094.00 | 32,641.00 |
| Amity | 0 | 120,800.00 |
| Andover | 31,506.00 | 45,094.00 |
| Angelica | 5,500.00 | 55,344.00 |
| Bolivar | 9,100.00 | 105,625.00 |
| Burns | 0 | 29,500.00 |
| Cuba | 0 | 89,449.00 |
| Wellsville | 64,509.00 | 141,884.00 |
| Wirt | 790.00 | 50,396.00 |

2. That there is levied, assessed and raised by tax and assessments upon the real property liable therefor situate in the following Towns, the General Fund and Highway Fund amounts specified in the annual adopted budgets of such Towns and indicated opposite such Towns, as follows:

| | General Fund | Highway Fund |
|---|---|---|
| Alfred | 65,496.00 | 81,105.00 |
| Allen | 48,729.25 | 32,700.00 |
| Alma | 96,325.00 | 160,178.00 |
| Almond | 111,516.00 | 57,669.00 |
| Amity | 119,063.00 | 125,980.00 |
| Andover | 93,151.00 | 66,100.00 |
| Angelica | 104,800.00 | 88,347.00 |
| Belfast | 115,735.00 | 189,625.00 |
| Birdsall | 62,685.00 | 25,258.00 |
| Bolivar | 114,200.00 | 98,495.00 |

| | | |
|---|---|---|
| Burns | 90,000.00 | 60,000.00 |
| Caneadea | 110,972.00 | 283,237.00 |
| Centerville | 65,500.00 | 75,000.00 |
| Clarksville | 110,955.00 | 155,241.00 |
| Cuba | 342,203.00 | 132,625.00 |
| Friendship | 300,653.00 | 209,680.00 |
| Genesee | 109,350.00 | 162,014.00 |
| Granger | 42,240.00 | 64,613.00 |
| Grove | 61,110.00 | 112,200.00 |
| Hume | 142,041.00 | 271,000.00 |
| Independence | 103,241.00 | 182,968.00 |
| New Hudson | 75,955.00 | 89,435.00 |
| Rushford | 205,975.00 | 257,060.00 |
| Scio | 107,650.00 | 173,008.00 |
| Ward | 47,590.00 | 93,094.50 |
| Wellsville | 397,413.00 | 259,271.00 |
| West Almond | 84,155.00 | 15,000.00 |
| Willing | 109,100.00 | 156,150.00 |
| Wirt | 98,719.00 | 91,732.87 |

3. That there is levied, assessed and raised by tax and assessments upon the real property Iiable therefor in the following fire, fire protection, improvement and other special districts in the following Towns, the amounts specified in the annual adopted budgets of such Towns for such districts and indicated opposite such Towns, as follows:

| | | |
|---|---|---|
| Alfred | Fire Protection | 25,560.00 |
| | Hydrant | 352.00 |
| Allen | Fire Protection | 5,700.00 |
| Alma | Fire Protection | 27,800.00 |
| | Light | 1,600.00 |
| Almond | Fire Protection | 20,842.00 |
| Amity | Fire Protection | 27,000.00 |
| Andover | Fire Protection | 21,500.00 |
| Angelica | Fire Protection | 6,100.00 |
| Belfast | Fire | 38,075.00 |
| | Light | 9,500.00 |
| | Water | 15,000.00 |
| Birdsall | Fire Protection | 11,550.00 |
| Bolivar | Fire Protection | 28,006.00 |
| Burns | Fire Protection | 10,500.00 |
| Caneadea | Fire | 71,800.00 |
| | Houghton Sewer | 51,846.00 |
| | Houghton Water | 169,320.00 |
| | Houghton Light | 14,400.00 |
| | Oramel Light | 650.00 |
| | Caneadea Light | 2,350.00 |
| | Lake | 7,459.00 |
| Centerville | Fire | 8,500.00 |
| Clarksville | Fire | 40,000.00 |
| Cuba | Fire Protection | 37,242.00 |
| | Sewer District 1 | 550.00 |
| | Sewer District 2 | 150.00 |
| | Sewer District 3 | 200.00 |
| | Water District 1 | 150.00 |
| | Water District 3 | 200.00 |
| | Lake | 54,472.00 |
| Friendship | Fire Protection | 21,000.00 |
| | Fire | 7,324.00 |
| | Light | 24,748.00 |
| | Sidewalk | 21,663.00 |
| | Refuse | 21,776.00 |
| Genesee | Fire Dist. 1 | 20,734.00 |
| | Fire Dist. 2 | 20,000.00 |
| Granger | Fire Protection | 11,100.00 |

| | | |
|---|---|---|
| Grove | Swain Light | 1,900.00 |
| | Fire Dist. 1 | 9,500.00 |
| | Fire Dist. 2 | 2,000.00 |
| Hume | Fire Protection | 41,300.00 |
| | Sidewalk | 6,060.00 |
| | Hume Light | 2,980.00 |
| | Fillmore Light | 9,200.00 |
| | R & W Light | 2,980.00 |
| Independence | Fire Protection | 26,800.00 |
| | Light | 8,540.00 |
| New Hudson | Fire Protection | 18,000.00 |
| | Light | 2,300.00 |
| Rushford | Fire | 41,975.00 |
| | Light | 6,000.00 |
| | Lake District | 43,875.00 |
| Scio | Fire #1 | 14,630.00 |
| | Fire #2 | 32,200.00 |
| | Light | 12,000.00 |
| | Water District 1 | 12,800.00 |
| | Water District 3 | 13,673.00 |
| Ward | Fire Protection | 2,750.00 |
| Wellsville | Fire Protection | 50,600.00 |
| | Hillcrest Light | 250.00 |
| | Sinclair Sewer | 1,700.00 |
| | Riverside Water | 400.00 |
| | East State Water | 100.00 |
| | Bolivar Road Water | 400.00 |
| | East State Sewer | 100.00 |
| | Sinclair Water | 1,400.00 |
| | Bolivar Road Sewer | 200.00 |
| West Almond | Fire Protection | 3,050.00 |
| Willing | Fire Protection | 31,565.00 |
| Wirt | Fire Protection | 22,558.43 |

4. That such taxes and assessments, when collected, shall be paid to the Supervisors of the several Towns in the amounts as shown in this resolution, for distribution by them in the manner provided by law.

Moved by: Mr. Sylor Adopted: Roll Call
Seconded by: Mr. Burdick 13.91 Ayes, 0 Noes, 1.09 Absent

**AUDITS:**

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Burdick and adopted on a roll call vote of 13.91 Ayes, 0 Noes, 1.09 Absent (Absent: Gallman), that the audit of claims be approved for payment as recommended by the County Administrator.

Meeting adjourned.

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**DECEMBER 27, 1994**

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Walchli.

Pledge of allegiance to the flag.

Roll Call: All present except Legislator Gallman.

**APPROVAL OF MINUTES:**

A motion was made by Legislator Palmiter, seconded by Legislator Burdick and carried, to approve the board meeting minutes of November 10, November 14 and November 28, 1994.

Chairman Walchli announced that he was closing the regular meeting at this time to hold a public hearing on Local Law Intro. No. 11-94, Print No. 1, entitled "A Local Law to Amend Local Law No. 2 of 1985 in Relation to the Increase in Membership of the Development Advisory Board". There being no one desiring to speak, the public hearing was declared closed and the Board reconvened in regular session.

**ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:**

1. Placed on each legislator's desk was a copy of the Intra-Fund Transfers approved by the County Administrator in the month of November, 1994.

2. Noted received was a letter from Assemblyman Jerry Johnson, acknowledging receipt of Resolution No. 277-94, supporting State actions to reduce the real property tax burden.

3. Also noted received was the Independent Auditors' Report from Deloitte & Touche for the year ended December 31, 1993.

4. Noted received was a letter from Robert Jones, Secretary, Allegany County Federation of Sportsmen's Clubs, regarding the revision of proposed County Land Use Rules and Regulations.

**RESOLUTIONS:**

**RESOLUTION NO. 289-94**

**RESOLUTION FIXING DATE OF 1995 ORGANIZATION MEETING**

Offered by: Ways and Means Committee

**RESOLVED:**

1. That the Board of Legislators shall meet on Tuesday, January 3, 1995, at 2:00 P.M. in the Legislators' Chambers in the County Office Building, Belmont, New York, for the purpose of organizing the Board, selecting a Chairman and such other officers or appointees as may be desired, and for the transaction of any other business which could properly come before any regular meeting of the Board.

Moved by: Mr. Burdick Adopted: Acclamation
Seconded by: Mr. Bennett

**RESOLUTION NO. 290-94**

**SUSPENDING CERTAIN COUNTY BOARD RULES AFFECTING PROPOSED RESOLUTIONS REQUESTED TO BE SUBMITTED AT ORGANIZATION MEETING ON JANUARY 3, 1995**

Offered by: Ways and Means Committee

**RESOLVED:**

1. That section D. of Rule 170 and sections C., D. and E. of Rule 180, of County Board Rules, are hereby suspended for proposed resolutions which are requested to be submitted at the organization meeting of the County Board of Legislators to be held on January 3, 1995.

Moved by: Mr. Burdick Adopted: Acclamation
Seconded by: Mr. Palmiter

**RESOLUTION NO. 291-94**

**RESOLUTION DESIGNATING OFFICIAL NEWSPAPERS FOR THE PUBLICATION OF LOCAL LAWS, NOTICES AND OTHER MATTERS REQUIRED BY LAW TO BE PUBLISHED IN 1995**

Offered by: Ways and Means Committee

**WHEREAS,** in accordance with subdivision 1 of Section 214 of the County Law the members of this Board of Legislators representing respectively each of the two principal political parties into which the people of this state are divided have designated in writing the newspapers set forth below to publish, in 1995, the concurrent resolutions of the State Legislature, election notices issued by the Secretary of State, and the official canvass:

Concurrent resolutions of the Legislature:

Cuba Patriot & Free Press, Cuba, New York (Republican)
The Alfred Sun, Alfred, New York (Democrat)

Election Notices and Official Canvass:

Wellsville Daily Reporter, Wellsville, New York (Republican)
The Alfred Sun, Alfred, New York (Democrat)

and

**WHEREAS,** subdivision 2 of Section 214 of the County Law requires this Board of Legislators to annually designate at least two newspapers within the County of Allegany as official newspapers for the publication of all local laws, notices and other matters required by law to be published, now, therefore, be it

**RESOLVED:**

1. That the newspapers listed below are designated as the official newspapers of the County of Allegany for the publication of local laws, notices and other matters required by law to be published in 1995:

Wellsville Daily Reporter, Wellsville, New York
The Alfred Sun, Alfred, New York

Moved by: Mr. Burdick Adopted: Roll Call
Seconded by: Mr. Dibble 13.91 Ayes, 0 Noes, 1.09 Absent

A motion was made by Legislator Cretekos, seconded by Legislator Corkey and carried, to amend the Memorandum of Explanation attached to Resolution Intro. No. 296-94 (Amendment of County Non-Unit Salary Plan to Change Grade of Deputy Election Commissioner), by placing both Deputy Commissioners at Step 5 in Grade 4 of the Non-Unit Salary Plan.

**RESOLUTION NO. 292-94**

**AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO CHANGE GRADE OF DEPUTY ELECTION COMMISSIONER**

Offered by: Personnel Committee

**RESOLVED:**

1. That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 233-94, is amended by transferring the title of Deputy Election Commissioner from Grade 1 to Grade 4.

2. This resolution shall take effect December 28, 1994.

Moved by: Mr. Corkey Adopted: Roll Call
Seconded by: Mr. Cretekos 13.91 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 293-94**

**AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO CHANGE GRADE OF JUNIOR ENGINEER**

Offered by: Personnel Committee

**RESOLVED:**

1. That Section 3 of Resolution No. 297-75, as last amended by Resolution No. 292-94, is amended by transferring the title of Junior Engineer from Grade 13 to Grade 17.

2. This resolution shall take effect December 28, 1994.

Moved by: Mr. Corkey Adopted: Roll Call
Seconded by: Mr. Palmiter 13.91 Ayes, 1.74 Noes, 1.09 Absent
(Voting No: Schaffner, Stevens)

**RESOLUTION NO. 294-94**

**AMENDMENT OF COUNTY UNIT SALARY PLAN TO ADD TITLE OF ABSTRACTOR AND ABOLISH TITLE OF TAX MAP TECHNICIAN/ABSTRACTOR**

Offered by: Personnel Committee

**RESOLVED:**

1. That Section 3 of Resolution No. 1-69, as last amended by Resolution No. 62-93, is amended by adding the title of Abstractor to Grade 15 and abolishing the title of Tax Map Technician/Abstractor in Grade 15.

2. This resolution shall take effect January 1, 1995.

Moved by: Mr. Corkey Adopted: Roll Call
Seconded by: Mr. Burdick 13.91 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 295-94**

**CREATING ONE POSITION OF ABSTRACTOR IN COUNTY TREASURER'S OFFICE**

Offered by: Finance Committee

**RESOLVED:**

1. That one position of Abstractor is created in the County Treasurer's Office.

2. This resolution shall take effect January 1, 1995.

Moved by: Mr. Sylor Adopted: Roll Call
Seconded by: Mr. Burdick 12.17 Ayes, 1.74 Noes, 1.09 Absent
(Voting No: Schaffner, Stevens)

**RESOLUTION NO. 296-94**

**CREATING ONE POSITION OF TAX MAP TECHNICIAN TRAINEE AND ABOLISHING ONE POSITION OF TAX MAP TECHNICIAN/ABSTRACTOR IN COUNTY REAL PROPERTY TAX SERVICE AGENCY**

Offered by: Finance Committee

**RESOLVED:**

1. That one position of Tax Map Technician Trainee is created and one position of Tax Map Technician/Abstractor is abolished in the County Real Property Tax Service Agency.

2. This resolution shall take effect January 1, 1995.

Moved by: Mr. Sylor Adopted: Roll Call
Seconded by: Mr. Corkey 10.57 Ayes, 3.34 Noes, 1.09 Absent
(Voting No: Cretekos, Reuning, Schaffner, Stevens)

**RESOLUTION NO. 297-94**

**CREATING ONE PERMANENT PART-TIME MOTOR VEHICLE CASHIER EXAMINER POSITION IN COUNTY CLERK'S OFFICE**

Offered by: Personnel Committee

**RESOLVED:**

1. That one permanent part-time Motor Vehicle Cashier Examiner position is created in the County Clerk's Office.

2. This resolution shall take effect December 28, 1994.

Moved by: Mr. Corkey Adopted: Roll Call
Seconded by: Mr. Bennett 12.17 Ayes, 1.74 Noes, 1.09 Absent
(Voting No: Schaffner, Stevens)

**RESOLUTION NO. 298-94**

**APPROPRIATION OF NON-BUDGETED STATE AND FEDERAL GRANTS IN AID: TO SOCIAL SERVICES (NON-PROGRAM): SOCIAL SERVICES ADMINISTRATION ACCOUNT AND SOCIAL SERVICES--CAP ACCOUNT; TO SOCIAL SERVICES PROGRAMS: STATE FUEL CRISIS ASSISTANCE ACCOUNT AND FOOD STAMP CASH OUT ACCOUNT**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That the sum of $45,000 in non-budgeted State grant in aid is appropriated to Account No. A6010.4, with a like sum credited to Revenue Account No. A3610.

2. That the sum of $10,000 in non-budgeted State grant in aid is appropriated to Account No. A6011.1, with a like sum credited to Revenue Account No. A3611.

3. That the sum of $90,000 in non-budgeted Federal grant in aid is appropriated to Account No. A6141.4, with a like sum credited to Revenue Account No. A4641.

4. That the sum of $48,000 in non-budgeted Federal grant in aid is appropriated to Account No. A6150.4, with a like sum credited to Revenue Account No. A4650.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Dibble 13.91 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 299-94**

**APPROPRIATION OF NON-BUDGETED COST-SHARE REVENUE TO OFFICE FOR AGING PROGRAMS: OFA - E.I.S.E.P. ACCOUNT**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That the sum of $3,000 in non-budgeted cost-share revenue is appropriated to Account No. A6778.4, with a like sum credited to Revenue Account No. A 02 1972.06.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Burdick 13.91 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 300-94**

**APPROPRIATION OF NON-BUDGETED CONTRIBUTIONS TO OFFICE FOR AGING PROGRAMS: COMM. SERVICE FOR ELDERLY ACCOUNT**

Offered by: Human Services and Finance Committees

**RESOLVED:**

1. That the sum of $1,200 in non-budgeted contributions is appropriated to Account No. A6776.4, with a like sum credited to Revenue Account No. A 02 1972.09.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mrs. Faulkner 13.91 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 301-94**

**APPROVAL OF RENEWAL AGREEMENT WITH MUNICIPAL INSURANCE CONSULTANTS, INC. FOR INSURANCE ADVICE AND SERVICES**

Offered by: Personnel Committee

**RESOLVED:**

1. That renewal Agreement for the period January 1, 1995 to January 1, 1996, with Municipal Insurance Consultants, Inc. to provide insurance advice and services is approved; the Chairman of this Board being authorized to execute such Agreement.

Moved by: Mr. Corkey Adopted: Roll Call
Seconded by: Mr. Burdick 13.91 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 302-94**

**APPROVAL OF AMENDMENT AGREEMENT WITH NORTH AMERICAN ADMINISTRATORS, INC. TO INCREASE 1995 AND 1996 FEES OF COUNTY MEDICAL PLAN ADMINISTRATION**

Offered by: Personnel Committee

**RESOLVED:**

1. That Administrative Services Amendment Agreement dated December 27, 1994, with North American Administrators, Inc., in relation to the increase of fees for the administration of the Allegany County Medical Plan approved by Resolution No. 260-93, is approved; the Chairman of this Board being authorized to execute such Agreement.

Moved by: Mr. Corkey Adopted: Roll Call
Seconded by: Mr. Burdick 13.04 Ayes, .87 Noes, 1.09 Absent
(Voting No: Stevens)

**RESOLUTION NO. 303-94**

**TRANSFERS BETWEEN APPROPRIATION ACCOUNTS**

Offered by: Finance Committee

**WHEREAS,** the Committees of this Board have authorized expenditures and such expenditures may be in excess of appropriations, and

**WHEREAS,** unexpended, unencumbered balances may exist in accounts, now, therefore, be it

**RESOLVED:**

1. That the County Treasurer is authorized to make transfers between appropriation accounts upon his books and to expend the same therefrom as he deems necessary for the purpose of balancing the accounts for the end of the 1994 fiscal year.

2. That upon the completion of such transfers the County Treasurer shall file a certification listing such transfers with the Clerk of this Board. Such certification shall be incorporated in the 1994 proceedings of this Board following this resolution.

Moved by: Mr. Sylor Adopted: Roll Call
Seconded by: Mr. Burdick 13.91 Ayes, 0 Noes, 1.09 Absent

CERTIFICATE OF THE COUNTY TREASURER

I, the undersigned, being the Cllegany County Treasurer, do hereby certify that the following line transfers were duly made and entered into the books of my office pursuant to Resolution No. 303-94.

| | FROM | TO | AMOUNT |
|---|---|---|---|
| 1. | A1010.1 | A1010.4 | 890.00 |
| 2. | A1040.4 | A1040.1 | 861.00 |
| 3. | A1170.4 | A1170.1 | 70.00 |
| 4. | A1990.4 | A1320.1 | 905.00 |
| 5. | A1325.4 | A1325.1 | 828.00 |
| 6. | A1410.2 | A1410.1 | 4,285.00 |
| 7. | A1420.4 | A1420.2 | 991.00 |
| 8. | A1421.4 | A1421.2 | 535.00 |
| 9. | A1990.4 | A1450.1 | 8,133.00 |
| 10. | A1610.4 | A1670.4 | 6,590.00 |
| 11. | A1930.4 | A1950.4 | 525.00 |
| 12. | A3110.4 | A3110.1 | 19,117.00 |
| 13. | A1990.4 | A3110.1 | 20,659.00 |
| 14. | A1990.4 | A3140.1 | 5,154.00 |

| | | | |
|---|---|---|---|
| 15. | A3140.4 | A3140.2 | 95.00 |
| 16. | A3141.4 | A3141.1 | 102.00 |
| 17. | A3150.4 | A3150.1 | 10,355.00 |
| 18. | A3170.4 | A3150.1 | 10,169.00 |
| 19. | A1990.4 | A3150.1 | 90,021.00 |
| 20. | A2960.4 | A3150.1 | 58,529.00 |
| 21. | A3410.4 | A3410.1 | 2,969.00 |
| 22. | A3410.4 | A3410.2 | 99.00 |
| 23. | A3640.4 | A3640.1 | 502.00 |
| 24. | A4010.4 | A4010.1 | 27,111.00 |
| 25. | A4010.4 | A4010.2 | 5,802.00 |
| 26. | A4035.1 | A4035.8 | 3,025.00 |
| 27. | A4040.4 | A4040.1 | 1,717.00 |
| 28. | A4040.4 | A4052.4 | 26,329.00 |
| 29. | A4057.4 | A4057.2 | 214.00 |
| 30. | A4040.4 | A4310.1 | 145.00 |
| 31. | A4040.4 | A4310.4 | 126,334.00 |
| 32. | A4390.4 | A4312.1 | 6,484.00 |
| 33. | A4390.4 | A4312.8 | 1,133.00 |
| 34. | A6109.4 | A6010.4 | 118,148.00 |
| 35. | A6101.4 | A6015.1 | 8,900.00 |
| 36. | A6101.4 | A6015.4 | 90,992.00 |
| 37. | A6109.4 | A6119.4 | 401,035.00 |
| 38. | A6430.4 | A6430.2 | 346.00 |
| 39. | A6610.4 | A6610.1 | 6.00 |
| 40. | A6772.4 | A6772.1 | 497.00 |
| 41. | A6776.4 | A6776.1 | 1,115.00 |
| 42. | A6778.4 | A6777.1 | 3.00 |
| 43. | A6778.4 | A6777.8 | 38.00 |
| 44. | A6781.4 | A6781.1 | 286.00 |
| 45. | A6781.4 | A6781.8 | 22.00 |
| 46. | A6781.4 | A6782.1 | 36.00 |
| 47. | A6783.4 | A6783.1 | 535.00 |
| 48. | A6784.4 | A6784.1 | 73.00 |
| 49. | A9010.8 | A4059.1 | 481.00 |
| 50. | A9010.8 | A3150.4 | 5,754.00 |
| 51. | A103450.00 | A114450.00 | 12,400.00 |
| 52. | A103990.01 | A114490.01 | 48,115.00 |
| 53. | A103641.01 | A114641.01 | 12,387.00 |
| 54. | A103772.05 | A114772.09 | 1,267.00 |
| 55. | A6010.1 | A4310.4 | 12,000.00 |
| 56. | A9010.8 | A9560.9 | 181,476.00 |
| 57. | CS1935.4 | CS1936.4 | 21,733.00 |
| 58. | CD6292.4 | CD6292.1 | 11,842.00 |
| 59. | CD6292.4 | CD6391.4 | 766.00 |
| 60. | CD6690.4 | CD6690.1 | 321.00 |
| 61. | D5110.1 | D5110.4 | 35,415.00 |
| 62. | D5142.4 | D5110.4 | 36,124.00 |
| 63. | D5142.4 | D9553.9 | 1.00 |
| 64. | DM9055.8 | DM9553.9 | 1.00 |
| 65. | S1710.4 | S1720.4 | 1,110.00 |
| 66. | A6783.4 | A6783.8 | 62.00 |
| 67. | A6784.4 | A6784.1 | 346.00 |

Dated: March 22, 1995

James F. Mulholland
Allegany County Treasurer

**RESOLUTION NO. 304-94**

**APPROVAL OF DE MINIMIS AMENDMENTS TO LOCAL LAW INTRO. NO. 8-94, PRINT NO. 1 TO CLARIFY HOURS WHEN PARKS, RECREATION AREAS AND FOREST LAND CAN BE OPEN TO THE PUBLIC AND TO CLARIFY THAT VEHICLES ARE PERMITTED ON APPROVED ACCESS ROADS ONLY**

Offered by: Planning and Development Committee

**WHEREAS,** at the public hearing on proposed local law Intro. No 8-94, Print No. 1, entitled "A Local Law Establishing Rules and Regulations Applicable to Allegany County Parks, Recreation Areas and Forest Lands" held on November 14, 1994, clarification was requested concerning the hours when county parks, recreation areas and forest lands are to be open to the public under such local law and clarification as to whether any access road or only approved access roads are to be permitted for travel over by motorized vehicles, and

**WHEREAS,** unless such clarification changes are deemed to be de minimis (not substantial) then another public hearing will not be required, now, therefore, be it

**RESOLVED:**

1. That subdivision 1. of Section 2. of proposed local law Intro. No. 8-94, Print No. 1, is amended to read as follows:

1. HOURS. All parks, recreation areas or forest lands shall be open at all times for lawful activities except where specifically posted otherwise.

2. That subdivision 11. of Section 2. of such proposed local law is amended to read as follows:

11. VEHICLES. It shall be an unlawful act for the speed of any vehicle to exceed 10 miles per hour, or any person to park or cause to be parked any vehicle at any point where a sign prohibiting parking has been erected within the County parks, recreation area or forest lands. All motorized vehicles are permitted on approved access roads to parks or recreation areas only.

3. That this Board of Legislators does deem that the above amendments are de minimis in substance (not substantial) and thus another public hearing on such proposed local law with such amendments is not required.

4. This resolution shall take effect immediately except that the provisions of sections 1. and 2. are deemed to have been in effect as of December 19, 1994.

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Corkey 13.91 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 305-94**

**ADOPTION OF LOCAL LAW INTRO. NO. 8-94, PRINT NO. 2, ESTABLISHING RULES AND REGULATIONS APPLICABLE TO ALLEGANY COUNTY PARKS, RECREATION AREAS AND FOREST LANDS**

Offered by: Planning and Development Committee

**WHEREAS,** this Board did by resolution adopted this date approve of de minimis amendments to proposed Local Law Intro No. 8-94, Print No. 1, retroactive to December 19, 1994, and

**WHEREAS,** such proposed Local Law, as so amended, has been designated by the Clerk of this Board as Intro. No. 8-94, Print No. 2, and

**WHEREAS,** the Chairman of this Board did execute and file with the Clerk of this Board on December 20, 1994, a certificate of necessity which stated the necessity for the immediate passage of proposed Local Law Intro. No. 8-94, Print No. 2, the final form of which was placed on the desks of each County Legislator by the Clerk of this Board on December 19, 1994, now, therefore, be it

**RESOLVED:**

1. That proposed Local Law, Intro. No. 8-94, Print No. 2, is hereby adopted without any change in language, to wit:

**A LOCAL LAW ESTABLISHING RULES AND REGULATIONS APPLICABLE TO ALLEGANY COUNTY PARKS, RECREATION AREAS AND FOREST LANDS**

**BE IT ENACTED** by the Board of Legislators of the County of Allegany, State of New York, as follows:

Section 1. Parks, recreation area or forest land shall mean all lands acquired by the County of Allegany pursuant to Section 219 of the County Law for purposes of reforestation and all other lands acquired or leased by the County of Allegany for purpose of recreation by the public, such as the Rushford Lake recreation area.

Section 2. That pursuant to Section 215 of the County Law, Rules and Regulations applicable to the Allegany County Parks, Recreation Areas and Forest Lands are hereby adopted as follows:

1. HOURS. All parks, recreation areas or forest lands shall be open at all times for lawful activities except where specifically posted otherwise.

2. FIREARMS. It shall be unlawful for any person to take, transport or retain any firearms, airguns, sling shots or bow and arrows in parks, recreation areas or forest lands posted against such use.

3. PRESERVATION OF PROPERTY. It shall be unlawful for any person to injure, deface, destroy, or befoul any part of park, recreation area or forest land or any of the buildings, signs, equipment, or other property found therein, or remove, injure, or destroy any tree, flower, shrub, or minerals and it shall also be unlawful to peel bark, cut or injure any tree.

4. FIRES. It shall be unlawful for any person to light a fire for any purpose on any part of a park, recreation area or forest land except in a stove, oven, fire circle or fireplace provided for that purpose. No fires shall be left unattended until extinguished. It shall also be unlawful for lighted matches, cigarettes, cigars, or burning tobacco to be deposited or left where they may cause fires that may damage the environment.

5. GARBAGE AND REFUSE. It shall be an unlawful act for the littering or discarding of garbage or refuse of any kind in parks, recreation areas, forest lands, or trails, except in receptacles designated for such use.

6. DOGS. It shall be unlawful for any person to bring dogs into posted parks or recreation areas unless the same are on leash and kept on leash while in the posted park or recreation area.

7. HUNTING, FISHING AND TRAPPING. The acts of hunting, fishing and trapping are permitted on County park, recreation area and forest lands except at certain park and recreation sites posted against such use.

8. BATHING AND SWIMMING. It shall be an unlawful act for any person to bathe or swim in any of the streams, ponds, or lakes in the parks, recreation areas or forest lands except where and as prescribed by special rules governing the same.

9. HORSE RIDING. The act of horse riding is permitted on County park, recreation area and forest lands with the exception of specific posted park and recreation areas.

10. DRUGS AND ALCOHOL. It shall be unlawful for any person to become publicly intoxicated through the use of alcohol or drugs, or to behave in a disorderly or unruly manner on any County park, recreation area or forest lands.

11. VEHICLES. It shall be an unlawful act for the speed of any vehicle to exceed 10 miles per hour, or any person to park or cause to be parked any vehicle at any point where a sign prohibiting parking has been erected within the County parks, recreation area or forest lands. All motorized vehicles are permitted on approved access roads to parks or recreation areas only.

12. COMMERCIAL ENTERPRISES. It shall be an unlawful act for any person, firm, or corporation to sell or offer for sale within the parks, recreation area or forest land any property or privilege whatsoever, except as permitted by the Planning and Development Committee.

13. VIOLATION of any of the foregoing Rules and Regulations (1-12 inclusive) shall constitute an offense and a person guilty of such offense shall be punishable by a fine not exceeding $100.00, or by imprisonment not exceeding 30 days, or by both such fine and imprisonment.

Section 3. This local law shall take effect upon its filing in the Office of the Secretary of State.

Moved by: Mr. Dibble
Seconded by: Mr. Corkey

Adopted: Roll Call
13.91 Ayes, 0 Noes, 1.09 Absent

**RESOLUTION NO. 306-94**

**APPROVAL OF DECEMBER 16, 1994 "DRAFT: MEMORANDUM OF UNDERSTANDING REGARDING ACQUISITION AND MANAGEMENT OF CONRAIL'S SOUTHERN TIER LINE"; AUTHORIZING BOARD CHAIRMAN TO EXECUTE FINAL MEMORANDUM FORM**

Offered by: Planning and Development Committee

Pursuant to Resolution No. 174-94

**WHEREAS,** the County entered into negotiations with the appropriate parties in regard to a cooperative agreement regarding the acquisition and management of Conrail's Southern Tier line, and

**WHEREAS,** a draft memorandum of understanding has been negotiated, now, therefore, be it

**RESOLVED:**

1. That the seven page December 16, 1994 "Draft: Memorandum of Understanding Regarding Acquisition and Management of Conrail's Southern Tier Line," is approved.

2. That the Chairman of this Board is authorized to execute such Memorandum of Understanding, in final form.

3. That the Clerk of this Board is directed to transmit to the parties to such Memorandum of Understanding a copy of this resolution.

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Corkey 13.91 Ayes, 0 Noes, 1.09 Absent

Resolution Intro. No. 311-94 (Creating Position of Typist in County Social Services Department for Child Assitance Program Through December 31, 1995) was not prefiled and was considered from the floor on a motion by Legislator Truax, seconded by Legislator Bennett and carried.

**RESOLUTION NO. 307-94**

**CREATING POSITION OF TYPIST IN COUNTY SOCIAL SERVICES DEPARTMENT FOR CHILD ASSISTANCE PROGRAM THROUGH DECEMBER 31, 1995**

Offered by: Human Services Committee

**RESOLVED:**

1. That one position of Typist is created in the Social Services Department under the Child Assistance Program and shall be deemed abolished on January 1, 1996.

2. This resolution shall take effect December 28, 1994.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Dibble 11.08 Ayes, 2.83 Noes, 1.09 Absent
(Voting No: Schaffner, Stevens, Sylor)

**AUDITS:**

A motion was made by Legislator Palmiter, seconded by Legislator Sylor and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Palmiter, seconded by Legislator Truax and adopted on a roll call vote of 13.91 Ayes, 0 Noes, 1.09 Absent (Absent: Gallman), that the audit of claims be approved for payment as recommended by the County Administrator.

Meeting adjourned.

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**CERTIFICATE OF JOURNAL**

LEGISLATORS' CHAMBERS
BELMONT, NEW YORK

STATE OF NEW YORK )
) SS:
COUNTY OF ALLEGANY )

Pursuant to the provisions of law, we do hereby certify that this Journal was printed by authority of the Board of Legislators of Allegany County and the foregoing contains a true record of the Proceedings of said Board and the whole thereof, at all Regular and Special Sessions held during the year 1994.

**JOHN W. WALCHLI, JR., Chairman**

**LINDA J. CANFIELD, Clerk**

**ALLEGANY COUNTY OFFICE FOR THE AGING**
1994 ANNUAL REPORT SUMMARY

The Allegany County Office for the Aging (ACOFA) is the identified focal point through which aging programs are funded and integrated. The ACOFA plans, coordinates and advocates the development of comprehensive and coordinated service delivery systems for all elderly, and provides limited funds for services directed at those elderly with the greatest economic or social need. Eighteen percent of Allegany County's population is over age 60. The Office for the Aging is committed to helping Allegany County residents over age 60 remain productive, independent, and maintain personal integrity.

| | |
|---|---|
| The 1994 budget total for the ACOFA was | $826,589 |
| The County Share of that total was | $122,534 |
| Contributions to the agency were | $136,395 |

NUTRITION

| | |
|---|---|
| Total meals served | 84,009 |
| Home delivered meals | 61,442 |
| Congregate meals | 22,567 |
| Average Contribution | $1.62 |
| Nutrition Counseling | 88 people |
| Nutrition education | 72 programs |
| Blizzard Boxes | 350 |

ACCESS SERVICES

| | |
|---|---|
| Transportation | 3,110 rides |
| Legal | 193 hours |
| Information | 2,891 contacts |
| Referrals | 893 |

IN-HOME SERVICES

| | |
|---|---|
| Telephone Reassurance | 6,409 calls |
| Friendly Visiting | 2,077 visits |
| Home Repairs | 179 |
| Alzheimer's respite | 1025 hours |

EISEP - Expanded In-Home Services for the Elderly Program

| | |
|---|---|
| Homemaker/personal care | 6,061 hours |
| Housekeeper/chore | 1,655 hours |
| Case Management | 468 hours |

OTHER PROGRAMS

| | |
|---|---|
| Public Information | 213 programs |
| Case Assistance | 679 hours |
| Counseling | 1,085 hours |
| HEAP | 637 households certified |
| | $93,960 in benefits |
| Silver Linings Newsletter | 5,000 readership |
| Alzheimer's Support Group | |
| Stay Well Program | |
| Caregivers Practical Help Course | |
| Senior Forum | |
| Long Term Care Ombudsman | |

A full text of the activities of the Office for the Aging is on file in the office of the Board of Legislators, Allegany County Courthouse, Belmont, New York.

Respectfully submitted,

Kimberley Toot

Kimberley Toot
Director

**Cornell Cooperative Extension of Allegany County**
**1994 Annual Report Summary**

Cornell Cooperative Extension of Allegany County continued its mission to provide educational that are research-based and community oriented opportunities for agriculture, youth, and families. A new technology for educational programming was installed in 1994. Cornell University helped install a satellite downlink system for use in educational programming. A summary of efforts in issue areas follows.

**Increasing Agricultural Profitability:** A Pro-Dairy short course on Nutrient Management was held at Alfred State College. The focus of this effort was on utilizing the natural fertilizer, avoiding water quality problems, and reducing crop input costs. Results of the Pro-Dairy program have shown positive economic impacts, with a typical participating farm realizing over $7,000 per year more income than a non-participating farm. The IPM Tactical Agriculture program was continued, with participants receiving intense training in IPM practices. Two pesticide applicator training courses were held. The Second Annual Dairy Congress was held with 140 farmers from Allegany, Erie, Wyoming, Cattaraugus, and Chautauqua counties participating. More people are inquiring about using grass pastures and other alternative agriculture strategies. Some farmers are adopting different methods of agriculture, including feeding beef cattle and backgrounding calves prior to being placed in a feedlot.

**Enhancing the Environment:** The school composting project introduced composting principles, created an awareness of environmental stewardship, and excited youth about science and technology. Through a grant funded by Cooperative State Research Service, eight composting bins were built and used by participating schools. Adult composting workshops were offered throughout the county. These workshops focused on the principles of composting and selection of composting systems based on intended use. The 22nd annual Conservation Field Days provided 420 sixth-grade students an opportunity to explore current environmental issues.

**Developing Human Potential:** Clubs continue to be a priority with Cornell Cooperative Extension of Allegany County. Working with over 600 youth in 50 community clubs or individual settings are over 250 adult and teen leaders who volunteer their time and talents with the 4-H youth development program. Related educational activities include Public Presentations, "Good for You", Clothing Revue, animal judging teams, Horse Camp, teen exchange, and the Allegany County Fair. These events provide youth opportunities to develop project knowledge and interpersonal skills. 4-H special interest groups involve youth in a short term, single focus project or area. Over 300 young people were involved with such programs as tractor safety, horse camp, teen council, and teen ambassadors. School enrichment programs target youth through single events such as bicycle safety, Youth Issues Conferences, Ag in the Classroom, and Incubation & Embryology. Over 3,000 youth in Allegany County were reached through this delivery method.

**Improving Nutrition and Health:** The federally funded Expanded Food and Nutrition Education Program continues to reach qualified families in Belmont, Wellsville, Friendship and Cuba areas. EFNEP families and youth learn healthier eating habits and good nutrition, along with shopping and meal planning as they relate to budgeting and money management. Other programs included understanding the new food label law, the new food pyramid, and Walk For Life.

**Family Resource Management:** Cornell Cooperative Extension continues to assist qualifying families and groups with sound financial management issues and budgeting skills through the BUC$ Program. BUC$ stands for Building an Understanding of Credit Services.

Paul W. Westfall, Association Director

ANNUAL REPORT

1994 CORONERS

Coroners:

L. Herbert Williams
21 N. Genesee Street
Fillmore, NY 14735

Ted Crowell
296 N. Main Street
Wellsville, NY 14895

Lavern Hadaway
9009 Main Street
Rushford, NY 14777

David P. Schwert
35 Pine Hill
Alfred, NY 14802

The above listed coroners investigated a total of seventy (70) deaths in 1994 and were compensated $5950.00.

Doctors involved in signing death certificates and assisting in transportation were: Richard Cudahy, MD, John Scott, MD, and Stephen Spink, MD. Total compensation was $205.00.

Funeral homes charges totalled $3079.00.

Coroners were also compensated for miscellaneous expenses such as mileage, telephone, and supplies totalling $936.66.

The Health Department contracts with Monroe County Health Department to perform autopsies. The contract cost was $22,500.00

Respectfully Submitted

Johannes A Peeters

Johannes A. Peeters
Public Health Director

## ALLEGANY COUNTY ADMINISTRATOR

### 1994

The Office of the County Administrator was involved in numerous different activities during calendar year 1994.

Some of these activities are as follows:

- a successful effort to secure an Economic Development Zone in Allegany County,
- structuring a process to convey the Conrail-owned Southern Tier Line to the Chautauqua and Allegany County Industrial Development Agencies,
- development and administration of the newly created Allegany County Self-Insured Medical Plan,
- continuing the development of a plan to address the county governmental space shortage problem,
- implementation of an Employee Assistance Program,
- production of the 1995 County Tentative Budget,
- development of a unit, non-unit and department head performance evaluation instrument,
- implementation of a centralized system for office supplies purchases,
- negotiations for the purchase of real property.

From the standpoint of day-to-day administrative responsibilities, countless hours were spent with various department heads dealing with such issues as jail overcrowding, JOBTRAK, in-house detention and a myriad of subjects too lengthy in number to set forth here. I would modestly submit that the position of County Administrator has come of age, particularly in the manner in which the person in the position interacts with the agency administrators. I believe the position's degree of usefulness has increasingly been recognized and the frequency of contact between the Administrator and the department heads increased dramatically in 1994 compared to 1993.

Because of the large number of freshmen County legislators on the Board in 1994, the County Administrator was availed upon frequently for policy advice and recommendations, a privilege I hope to exericse even more in 1995.

Respectfully submitted,

John E. Margeson
County Administrator

JEM:llc

## SUMMARY OF THE 1994 ANNUAL REPORT OF THE COUNTY ATTORNEY

The County Attorney's Office has submitted an extensive annual report which is on file with the Clerk of the Board. The report is a compilation of the variety of work handled by and through this office in 1994.

Total revenues received by the County Attorney's Office in 1994 amounted to $136,858.

Respectfully submitted,

James T. Sikaras
Allegany County Attorney

## ANNUAL REPORT OF THE COUNTY CLERK

I herewith submit my report as County Clerk for the fiscal year beginning January 1, 1994, to and including December 31, 1994.

### RECEIPTS

| | | |
|---|---|---|
| Recording Deeds | | $ 26,604.00 |
| Recording Mortgages | | 41,841.50 |
| Recording Other Papers | | 32,614.00 |
| Docketing Transcripts | | 1,984.50 |
| Voluntary Surrenders of Registrations | | 3,452.00 |
| Copies and Exemplifications of Papers and Records | | 13,032.00 |
| Filing Papers | | 44,211.75 |
| Automobile Registrations and Operator's Licenses, etc. | | 91,969.85 |
| Pistol Permit Fees | | 4,340.00 |
| Record Management & Improvement Fund | | 1,845.25 |
| All Other Services (Including: | | |
| Mortgage Tax Clerk Hire | $ 881.00 | |
| Fees for Collecting Sales Tax | 5,412.00 | |
| 1/2 interest on Sales Tax Fees | 223.60 | |
| Fees for Collecting Transfer Tax | 2,612.00 | |
| 1/2 interest on Clerk of Court Fees | 26.20 | |
| Misc.(Passports, Census Records, etc) | 3,329.29 | |
| | $ 12,484.09 | 12,484.09 |
| Total | | $274,378.94 |

All of the above fees have been paid to the County Treasurer. Receipts are on file.

### MORTGAGE TAX

| | | |
|---|---|---|
| Mortgage Tax Collected | | $397,988.29 |
| Paid to County Treasurer | $272,102.61 | |
| Paid to Paul E. Killion, Inc. (Mtg. Tax Forms) *Clerk Hire | 881.00 | |
| Paid to New York State Mortgage Agency | 125,004.68 | |
| | $397,988.29 | $397,988.29 |

### TRANSFER TAX

| | | |
|---|---|---|
| Total Transfer Tax Collected | | $156,933.00 |
| *Paid to County Treasurer | $ 2,612.00 | |
| Paid to N.Y.S. Tax Commission | 154,321.00 | |
| | $156,933.00 | $156,933.00 |

### EQUALIZATION & ASSESSMENT FORMS

| | | |
|---|---|---|
| Total Equalization & Assessment Fees Collected | | $ 53,975.00 |
| **Paid to County Treasurer | $ 6,477.00 | |
| Paid to N.Y.S. Equal. & Assessment | 47,498.00 | |
| | $ 53,975.00 | $ 53,975.0( |

## RECORD MANAGEMENT IMPROVEMENT FUND

| | | |
|---|---|---|
| Total Record Management Monies Collected | | $ 36,909.75 |
| Paid to County Treasurer | $ 1,845.25 | |
| Paid to N.Y.S. Tax Commission | 35,064.50 | |
| | $ 36,909.75 | $ 36,909.75 |

## MOTOR VEHICLE DEPARTMENT

| | | |
|---|---|---|
| Total Motor Vehicle Fees Collected | | $1,265,035.75 |
| New York State Sales Tax Collected | | 350,472.29 |
| Interest Collected on Sales & Use Tax | | 447.26 |
| Total | | $1,615,955.30 |
| Paid to County Treasurer: | | |
| Registration and License Fees | $ 91,969.85 | |
| *Voluntary Surrenders of Registrations | 3,452.00 | |
| *Fees for Collecting Sales Tax | 5,412.00 | |
| *1/2 interest collected | 223.60 | |
| Total | $ 101,057.45 | |
| Deposited in N.Y.S. Department of Motor Vehicle Account | $1,169,613.90 | |
| Remitted to N.Y.S. Sales Tax Bureau | 345,060.29 | |
| 1/2 interest collected & remitted to N.Y.S. Sales Tax Bureau | 223.66 | |
| Total | $1,514,897.85 | |

## CLERK OF COURT

| | | |
|---|---|---|
| Clerk of Court Monies Collected | | $ 114,976.00 |
| Interest Collected on Clerk of Court Account | | 52.42 |
| Total | | $ 115,028.42 |
| **Paid to County Treasurer | $ 2,625.00 | |
| *1/2 interest collected | 26.20 | |
| | $ 2,651.20 | |
| Paid to N.Y.S. Tax Commission | $ 112,351.00 | |
| 1/2 interest collected & remitted to N.Y.S. Tax Commission | 26.22 | |
| | $ 112,377.22 | |

## NOTARY PUBLIC

| | | |
|---|---|---|
| Total Notary Public Monies Collected | | $ 4,980.00 |
| **Paid to County Treasurer | $ 1,660.00 | |
| Paid to N.Y.S. Dept. of State | 3,320.00 | |
| | $ 4,980.00 | $ 4,980.00 |

PISTOL PERMITS

| | | |
|---|---|---|
| 174 | Permits to Carry Concealed Weapons | $ 870.00 |
| 1005 | Amendments | 3,015.00 |
| 49 | Duplicates | 245.00 |
| 30 | Transfers | 150.00 |
| 2 | Dealers | 20.00 |
| 4 | Dealers & Gunsmiths | 40.00 |
| | Total | $ 4,340.00 |

Services rendered without fee from January 1, 1994, through December 31, 1994.

| | |
|---|---|
| County of Allegany | $ 50,697.00 |
| State of New York | 11,289.00 |
| | $ 61,986.00 |

*Included in Receipts under "All Other Services".
**Included in Receipts under "Filing Papers".

Dated: January 31, 1995

Respectfully Submitted

Joseph E. Presutti
Clerk of Allegany County

1994 ANNUAL REPORT FOR COUNTY HISTORIAN

Our Allegany County Museum saw its first full year of operation in 1994 since the ribbon-cutting open house on Dec. 16, 1993. About 1,000 people visited the facility during the year. The displays and exhibits available to the public included "Fires & Fire Companies Of Allegany County" with the focal point being a turn-of-the-century hose racing cart given to the County by the Genesee Hose Company of the Wellsville Vol. Fire Department. This is the same cart used by their 5-man racing team in 1913 when they set 2 world records. Firefighter John Flanagan of the Genesee Hose Company deserves credit for initiating the donation to the County.

Also on display is a Civil War exhibit featuring 2 exceptionally large prints of the Andersonville Prison in Georgia. Over 220 men from Allegany County died while incarcerated there from 1864-65.

The largest exhibit is the superb material on loan to the Museum from the Town of Friendship. Several years ago, they were given costumes, instruments, photographs and the original curtain backdrop of the "Great Original New Orleans Minstrel Show" founded and owned by a man from Friendship. In the late 1800s, minstrel shows were the popular form of public entertainment and this group from Friendship was the finest in the nation.

During 1994 I gave/presented 141 slide programs to groups in and around Allegany County, conducted 15 tours of the County buildings for school groups, attended 16 different meetings with historical society groups in the County and participated in 25 miscellaneous activities. Office work consisted of writing 71 letters answering genealogical requests and 38 letters requesting miscellaneous information about the County. In addition about 600 people visited the office seeking genealogical information and were helped.

On a County-wide basis the most news-worthy story of 1994 was the election of the entire County Board of Legislators. Due to a successful lawsuit heard in 1993, the Legislators elected in November of 1993 served for only one year,the Legislators elected in November of 1994 would serve for 3 years. This 3-year term was based on new re-apportionment lines as a result of the lawsuit and will have the Board back on its traditional 4-year term of office. For the first time since the Board of Legislators was created in 1970, all members elected are Republican.

On the economic front, there were 2 major news items in the County for 1994. First, the very successful opening of the Riverwalk Plaza in Wellsville consisting of a huge new K-Mart store and a Tops Supermarket with several other smaller stores. The other news item is very controversial involving the 100 million dollar Co-Generation electric plant in the Town of Hume along with its 14 acre greenhouse. The plant was built with the economic incentive to sell electricity to Rochester Gas & Electric. Lawsuits are pending regarding this agreement.

For the past several years, I've had the pleasure of a "Green Thumb" worker assigned to my office. Mr. Frank O'Brien from Scio has been a very faithful worker running the office in my absence. 1994 saw a culmination of several years work on his part with the publication of a book he wrote. As a retired dairy farmer and a 76 year resident of Scio, he chose the catchy title of"Frank, The Cows Are Out." The book is compilation of stories,anecdotes and reminiscences of people & events in the greater Scio area. So far he has sold 1,100 copies in 3 printings.

Respectfully submitted,

Craig R. Braack

Craig R. Braack-
Allegany County Historian

DATA PROCESSING DEPARTMENT
1994 - Annual Report

The Data Processing Department was established November 23, 1993 under Resolution No. 209-93 with the appointment of Deborah M. Button as director. The department is currently sharing personnel from the Treasurer's Department to assist with secretarial duties, payment of bills, my budget and various other jobs as needed. The board approved a part time position for 1995 to assist the Director during peak times.

The Data Processing Department carries a wide variety of responsibilities. The Director works closely with each Department Head in determining their needs for computer equipment and software for budgeting and ordering purposes. The Department prepares and advertises notice of bids for computers and thereafter purchases the computers for various departments. The Department is also responsible for processing Town & County, Village and School taxes. The department is also involved in preparing reports for Board of Elections, Board of Legislators, Treasurer's Department and Budget Officer to name a few.

The Director, along with a representative from the Treasurer's Department, traveled to Michigan for migration and training for the financial software upgrade. An upgrade of the AS/400 mini mainframe which currently runs the Financial, Payroll, Voter Registration, Fixed Assets and the Real Property Tax Systems was apparent as a result of this training and also because of the changes coming about in the Treasurers Department with the new tax laws. The Treasurer and the Data Processing Director explored several avenues for the needed software and hardware to accommodate the changing laws and will continue to work together to find an appropriate solution to their needs.

The following is an approximate percentage breakdown of the Directors time per department:

| | |
|---|---|
| Treasurer's Department | 35% |
| Tax Department | 30% |
| Sheriff's Department | 10% |
| Board of Elections | 5% |
| Jail | 5% |
| Health Department | 5% |
| County Attorney | 2% |
| Probation | 2% |
| Department of Public Works | 1% |
| Employment & Training | 1% |
| Office for the Aging | 1% |
| Stop DWI Department | 1% |
| Planning & Development | 1% |
| County Clerk | 1% |

Respectfully submitted,

Deborah M. Button

Deborah M. Button, Director
Data Processing Department

## DEPARTMENT OF DEVELOPMENT
## 1994 ANNUAL REPORT

The Department of Development continued to support businesses within the county to help them meet their needs, to encourage and support new business creation, and to promote new investment by firms outside of Allegany County.

An application was made to the New York State Department of Economic Development in February for designation of an Economic Development Zone in the Town of Friendship and Village of Cuba. The Department of Development worked with ACCORD as well as the Town and Village to develop the application. In July the EDZ was awarded to the Town of Friendship and Village of Cuba which provides various economic incentives to businesses within the designated area. The incentives include real property and sales tax abatements, employment and investment tax credits, development loan benefits and fast track permitting procedures.

Job creation and retention activities in 1994 included the implementation of the Allegany County Micro Enterprise Program. This program funded by a $100,000 grant through the U.S. Department of Housing and Urban Development, offered technical assistance, workshops and classroom instruction to new and existing businesses. The program provided business development assistance and offered help to identify potential financing sources. During 1994 sixty (60) businesses participated in the Micro enterprise program, with forty (40) jobs created.

In addition to the Micro enterprise program participants, the department met with a myriad of individuals spanning many types of industry. Many of these meetings were in conjunction with or at the request of the Allegany County Industrial Development Agency and Employment and Training Center. During 1994 the department assisted seven (7) businesses to obtain approximately $255,000 in financing.

Through GATEWAY, the Employment and Training Center and Office of Development joined with two (2) Alfred University students to survey the manufacturing businesses in the county to determine their training and development needs. Upon completion of the business expansion and retention survey the Department of Development began to follow up with the businesses to address their needs. This is an ongoing activity for the department.

The re-establishment of Development Advisory Board with Deborah Clark as Chairperson, expanded the effectiveness and increased the outreach capabilities of the department.

During 1994 the County "Quality of Life Brochure" was updated. The brochure is the main marketing tool utilized in the departments business recruitment efforts.

Many factors influence the frequency, quality, size, and success of economic development projects. It is the intention of this office to continue to move Allegany County toward a secure economic future and to provide the citizens and businesses with the information and expertise at the department's disposal.

Respectfully submitted,

Julie A. Marshall

Julie A. Marshall
Director

## SUMMARY OF THE 1994 ANNUAL

## REPORT OF THE DISTRICT ATTORNEY

The District Attorney hereby submits this annual report in the space limited format required by previous board resolution.

The full text of the activities of the office is on file in the office of the Board of Legislators, Allegany County Courthouse, Belmont, New York.

In 1994, a total of 2011 persons plead not guilty requiring our opening files and taking action. Based on estimated expenditures available at this writing, the 1994 total cost per case will be approximately $83.67 ($211,800 estimated actual expenditures less $43,520 revenues divided by 2011 cases). This compares to 1993 costs per case of $86.22 ($216,349 actual expenditures less $42,522 revenues divided by 2016 cases). Our resources continue to be inadequate to properly address this volume of cases. We do, however, accept the challenges presented.

Terrence M. Parker, Beth E. Farwell, Thomas P. Brown and Keith A. Slep served as Assistant District Attorneys throughout the year. Deborah K. Hunter served as confidential secretary.

In conclusion, I invite anyone with an interest to examine the expanded report on file with the Clerk of the Board of Legislators.

And, in keeping with tradition begun in 1974, I offer a rhyme and a proverb.

Sally drank marmalade;
Sally drank beer;
Sally drank everything
That made her feel queer.

"Tell God the truth but give the Judge money."

Respectfully submitted,

James E. Euken, Esq.
District Attorney

**ANNUAL REPORT OF THE DOG FUND**

This report is filed pursuant to Section 111 of the Agriculture and Markets Law and covers the moneys remitted and the moneys expended by me under the provisions of Article 7 of the Agriculture and Markets Law for the period January 1, 1994 to December 31, 1994.

RECEIPTS

| | | |
|---|---|---|
| Total balance on hand January 1, 1994 | $ 7,685.33 | |
| Dog license fees received | 12,801.40 | |
| Tag fees received | 102.00 | |
| Total amount available for the year ending December 31, 1994 | | $ 20,588.73 |

DISBURSEMENTS

| | | |
|---|---|---|
| Paid 36% of dog license fees to Dept. of Ag. & Mkts. | 4,608.49 | |
| Paid tag fees to Dept. of Ag. & Mkts. | 102.00 | |
| Paid claims for damages done by dogs | 2,160.00 | |
| Paid to towns and cities 75% of total surplus for last reporting period | 5,764.00 | |
| Total disbursement during the year ending December 31, 1994 | | 12,634.49 |
| Total surplus for the year ending December 31, 1994 | | $ 7,954.24 |

75% of the above surplus amounting to $5,965.68 to be apportioned to cities and towns ratably to the remittance each made. Attached is a list showing the remittance each made and the amount apportioned.

STATEMENT OF AMOUNTS REMITTED AND APPORTIONED
JANUARY 1, 1994 TO DECEMBER 31, 1994

| Remitting Municipality | | Amount Remitted | 75% of Surplus Apportioned |
|---|---|---|---|
| 9504 | Alfred | $ 192.70 | $ 89.80 |
| 9505 | Allen | 157.41 | 73.35 |
| 9506 | Alma | 269.06 | 125.38 |
| 9507 | Almond | 252.66 | 117.74 |
| 9508 | Amity | 755.51 | 352.08 |
| 9509 | Andover | 800.15 | 372.88 |
| 9510 | Angelica | 137.46 | 64.06 |
| 9511 | Belfast | 379.51 | 176.86 |
| 9512 | Birdsall | 38.77 | 18.07 |
| 9513 | Bolivar | 368.96 | 171.94 |
| 9514 | Burns | 357.17 | 166.45 |
| 9515 | Caneadea | 309.03 | 144.01 |
| 9516 | Centerville | 229.10 | 106.76 |
| 9517 | Clarksville | 176.23 | 82.12 |
| 9518 | Cuba | 690.93 | 321.99 |
| 9519 | Friendship | 943.54 | 439.71 |
| 9520 | Genesee | 701.45 | 326.89 |
| 9521 | Granger | 286.67 | 133.60 |
| 9522 | Grove | 226.81 | 105.70 |
| 9523 | Hume | 887.10 | 413.40 |
| 9524 | Independence | 313.69 | 146.18 |
| 9525 | New Hudson | 200.90 | 93.63 |
| 9526 | Rushford | 211.51 | 98.56 |
| 9527 | Scio | 498.18 | 232.16 |
| 9528 | Ward | 151.56 | 70.63 |
| 9529 | Wellsville | 2,315.95 | 1,079.28 |
| 9530 | West Almond | 65.75 | 30.64 |
| 9531 | Willing | 529.95 | 246.98 |
| 9532 | Wirt | 353.69 | 164.83 |
| | Totals | $ 12,801.40 | $ 5,965.68 |

**ANNUAL REPORT OF THE BOARD OF ELECTIONS**

This is a summary of the annual report, including the budget which is mandated by NYS Board of Elections. (copy to the Allegany County Legislators)

For the purpose of this report, the year commenced on November 3, 1994 when central registrations were again accepted in accordance with the NYS Election Law: Article 5, Section 200.

The personnel of the Board of Elections is a compliment of six persons. Two Commissioners - Gordon & Wilson; two deputies - Bledsoe & Herdman; and two clerks - Rahr & Jordan.

The total budget allocation for 1993 was $74,724. The budget is comprised of salaries, printing, supplies, mileage, training and postage.

The Board maintains its voter records on the County mainframe as well as poll books.

More that 7500 requests were processed by the office from various sources, such as Federal, State and County agencies, candidates, media, data processing services and voters.

There were 21,966 registered voters at the beginning of the year. With subsequent transactions of re-registration, deletions and new registrations the total at year-end was 21,852.

Two training sessions for inspectors were held on August 4th and 24th by Commissioners Gordon and Wilson. Ninety-three people attended these sessions and all passed the NYS Board of Elections exam.

PRIMARY ELECTION 9/13/94: Contests were held in Democratic, Republican and Conservative Parties for Governor. In the Democratic Party for Attorney General and US Senator. The Republican Party had contests for Allegany County Legislature for Districts I, III and V and for committeepersons in the Town of Genesee. The Conservative Party also had candidates for US Senator.

Absentee and Affidavit Ballots: 303 absentee ballots were sent out, 207 returned and 18 were rejected. There were 5 affidavit ballots received and two of them were counted.

GENERAL ELECTION 11/8/94: Winners in Allegany County for the various offices were: GOVERNOR - Pataki; COMPTROLLER - London; ATTORNEY GENERAL - Vacco; US SENATOR - Castro; SUPREME COURT JUSTICE - Michalek & Joslin; REPRESENTATIVE IN CONGRESS - Houghton; STATE SENATOR - Present; MEMBER OF ASSEMBLY - 136th- Johnson, 147th- Reynolds, 149th- McGee; COUNTY SHERIFF - Scholes; COUNTY LEGISLATOR - DIST 1 - Nielsen, Sylor & Bennett, DIST 2 - Burdick, Myers & Truax, DIST 3 - Sherman, Regan & Dibble, DIST 4 - Graffrath, Walchli & Lucas, DIST 5 - Heineman, Corkey & Palmiter. TOWN ELECTIONS: Three towns passed four local propositions; 7 Assessors, 6 Councilmen and 3 Justices were elected.

Absentee and Affidavit Ballots: 814 absentee ballots were sent out with 716 ballots returned with 31 invalidated. The Board received 88 affidavit ballots with 50 of them being counted.

MAIL CHECK: 22,218 mail check cards were sent out in 1994 with 1715 of these being returned, 851 were canceled, and 203 of the 422 second notices sent re-registered. Total cost to the Board of Elections for the mail check was $6264.

Margaret Gordon, Commissioner Larry Wilson, Commissioner

**Allegany County Office of Emergency Services**
**1994 Annual Report Summary**

The county was fortunate in not being effected with any major disasters, although various adverse weather incidents caused concern. The emergency operations center/fire dispatch, acting as the twenty-four hour warning point, disseminated fifty-six severe weather statements.

There was some local concern for a large ice jamb in the Genesee River near the Wyoming County border. The Corps of Engineers was contacted and provided some technical advise to the local officials.

Assistance was given to the Village of Belmont during a potential water emergency. A water tanker was obtained from the State for distribution of drinking water to residents while the matter was addressed.

Other major funding revenues were obtained from the N.Y. State Health Department for costs incurred in the Emergency Medical Services training program. As done annually, many of the prehospital care volunteers were trained at minimum cost to the county through this program.

A $4,500 grant was obtained from the Southern Tier Health Care System for the purchase of some much needed advanced life support training equipment.

The county's emergency operations plan as well as other documents such as the emergency operations procedures manual, resource manual and continuity of government listing were updated.

Many public information campaigns were conducted with state and federal literature including winter weather and spring flooding awareness.

Assistance was given to local town and village governments for development and update of local disaster plans. Jones Memorial and Cuba Memorial hospitals were also assisted in updating their disaster plans.

Assistance has been given to the enhanced 911 project for updating and assigning the rural house numbers, mainly in the Scio, Wellsville, Willing and Amity areas.

Working closely with the county Red Cross Chapter, assistance was given in updating their disaster plan.

I thank the Public Safety Committee for its guidance and welcome the new legislative members of that committee.

Respectfully submitted;

John C Tucker

John C. Tucker, Director

SUMMARY

ANNUAL REPORT

ALLEGANY COUNTY EMPLOYMENT AND TRAINING CENTER

1994

The Allegany County Employment and Training Center is the primary job referral and training agency in the county. Through the collaboration of five entities, we are able to assist the diversified needs of the economically disadvantaged, public assistance recipients, dislocated workers, the underemployed and discouraged workers. These five agencies - the Job Training Partnership Act Programs, New York State Department of Labor Job Service, Allegany County Department of Social Services, BOCES and Literacy Volunteers of America Allegany County, Inc. - focus their efforts in assisting the residents of the county to achieve self-sufficiency through either skills training or direct job referral. The expertise of each agency is utilized to provide cohesive services for those striving to achieve their career goals.

The economy of the region was a challenge for the job seeker in 1994. Although there were no major lay offs in the county, employment opportunities increased steadily, however, wage rates still remain low and have declined over the past four years. In 1990, the average starting wage was $8.85/hour compared to $5.31/hour in 1994. The Center works closely with the business community to meet their employment and training needs.

1994 has seen a focus from the Federal level on Youth Programs, specifically School-to-Work. The emphasis here is to enhance academic skills and provide work experience to 14 and 15 year olds. The Center was awarded a $50,000 grant from the State Education Department for the planning and implementation of the Summer Training and Education Program (STEP).

The Allegany County Employment and Training Center continues to receive funds from numerous sources to implement programs. The Center served 674 participants with an average cost per participant of $1,343.61.

**Allegany County Fire Coordinator**
**1994 Annual Report Summary**

During the year 1994 Allegany County volunteers responded to 436 fire calls, 221 motor vehicle accidents, 599 mutual aid calls, 6 hazardous materials incidents and 2,362 ambulance requests. These same volunteers put in a total of 7,772 person hours in instructional classes to improve upon their skills to be able to serve their community.

A Simplex Digital Repeater was installed on the Rochester Telephone Cellular Tower in Alfred to better the alerting capabilities for the District IV area. After a long bid and quotation process the 1977 General Electric base station on Corbin Hill was replaced with a new Motorola 350 watt unit.

With the entrance of Houghton Fire Department to the list of those taking advantage of central dispatching, the dispatch center is receiving calls for and dispatching 23 fire departments and two (2) independent rescue units.

The Allegany County Fire and Emergency Communications and Dispatch Center handled a total of 35,740 radio calls during 1993. Dispatch Center personnel also answered 8,646 telephone calls on the Allegany County office building switchboard.

Respectfully submitted;

Keith M. Barber
Allegany County Fire Coordinator

**ALLEGANY COUNTY DEPARTMENT OF HEALTH**
**ANNUAL REPORT SUMMARY 1994**

The Allegany County Department of Health continues to prevent diseases and protect the health of county residents.

The Allegany County Department of Health is required by law to conduct a community health assessment every two years. Based on that assessment, Allegany County submits a Municipal Public Health Services Plan which addresses those needs found in the community health assessment. This municipal Public Health Services Plan is our commitment to the New York State Department of Health as to where we will focus our attention over the next two years. The goals and objectives outlined in the Municipal Public Health Services Plan set the direction for the Health Department.

The Health Department's Certified Home Health Care Agency challenge continue to be great with each case taking more skilled nursing time, but we feel that the staff will continue to be competent and dedicated to agency endeavors. The Allegany County Department of Health will continue to provide accessible, quality and affordable health care to all of the county's residents who are in need of home care services. There has been a resurgence in the county of old communicable diseases requiring additional attention of nursing staff and administrative time. In 1994, the Health Department started to keep all of its immunization record on a data file.

There are a number of improvements continuing in environmental health as well. We are striving to maintain good portable drinking water. The Health Department is actively placing more effort into reducing turn around times for engineered plans and follow-up of activities that are in violation of the New York State Sanitary Code. We have adequately monitored all facilities which operate under permit. The rabies problem in Allegany County has decreased but is still a major concern for health department staff. The department has been working with community groups to improve the environmental outcome on sewer and water projects within the County.

The Early Intervention Program has been established as a mandated program in July of 1993. The program has grown more than the department has anticipated; the county enrollment was estimated to be at 23 children. The actual number for 1994 was 40 children. This amount is almost double the amount that the state has indicated.

The Educational/Physically Handicapped Children's Program continues to increase in dollars. Tuition increases and enrollment is the major cause of the increase in dollars. The transportation contracts, established with the school districts continue to indicate significant savings to the County. Plus the Health Department can now bill Medicaid for some services saving additional County dollars.

The Health Department will continue to play a major role in promoting health care and be an environmental leader to provide the quality of life to all ages and stages of health or illness in Allegany County.

Respectfully submitted,

Johannes A. Peeters
Public Health Director

**ALLEGANY COUNTY INDUSTRIAL DEVELOPMENT AGENCY**

**ANNUAL REPORT 1994**

It can truly be stated that 1994 was the year of the Allegany County Industrial Development Agency. During that calendar year Acme Electric occupied it's new 93,000 square feet manufacturing/office complex in Cuba; Subway sandwiches opened the first retail facility in Wellsville's Riverwalk Plaza and the Co-Generation plant was completed in Hume.

The Acme opening brought to a successful conclusion the most innovative and unusual financing package in Allegany County--if not all of New York State--history. Never before has a blending of private, county, state and federal dollars (in almost every case utilizing out-of-the-ordinary methodology) been put to better use to save an industry critical to a county. The state-of-the-art building provides an uplifting presence to Acme employees, the community of Cuba, Allegany County and Western New York as a whole.

Meanwhile, leasing activity is taking place at the old Acme plant in the Village of Cuba that promises great things for future employment and broadening of the tax base.

While the Co-Generation plant in Hume is a technical success which remains one of the most exciting projects in county history (by virtue of its uniqueness), it ended the year unable to go on line as scheduled. This problem is the result of a much-publicized legal battle between the buyers and sellers of electricity with a subplot involving a scrap between the developers and builders of the greenhouse complex. The plant and the 15 acre green house that is scheduled to be the "Co" portion of the project are all but completed and ready to produce. When production occurs-and who will ultimately be running the facility-is in the hands of the court system. Other than to acknowledge that a court battle is taking place it is not the function of the IDA to comment on the issue here. Let it suffice that Kamine-Besicorp, the owners of the project, are meeting the financial obligations of the PILOT (Payment In Lieu Of Tax) agreement and that the Fillmore School District, the Town of Hume and the County of Allegany are sharing in this infusion of cash.

The Riverwalk project in Wellsville, (consisting of a large K-Mart, Tops grocery store and several smaller retail operations) was not completed in the time frame the project managers first envisioned. For a variety of reasons, most of which reflect the desires of the tenants, the plaza did not open prior to Christmas with the exception of the Subway sandwich shop (a local franchise). K-Mart was scheduled to open in January, 1995 with Tops following in April. The free standing building at the rear of the project is expected to have opening dates for a Fay's drug store/gift shop; Maurice's clothing store and the Fashion Bug clothing store, spread over the first quarter of 1995.

The Riverwalk Plaza was developed by a subsidiary of the L. C. Whitford Company of Wellsville. It is the sole commercial project undertaken by the Agency, and then only at the behest of the Wellsville Village Board (by resolution), the Town of Wellsville Supervisor; the Greater Wellsville Chamber of Commerce Board of Directors (by resolution) and the Allegany County Board of Legislators (by resolution). The Agency used its powers to forgive the sales taxes on building materials and equipment as well as the County mortgage filing tax. The PILOT agreement between the Agency and the developer states that the plaza will pay in lieu of taxes to the exact forgiveness scale granted any new construction enterprise by the State of New York. There is no property tax forgiveness beyond that. It is interesting to note that subsequent law changes in New York State now prohibit any involvement with commercial operations by any IDA. Fortunately, the Riverwalk project was "grandfathered" in that it was underway before the law came into

Plodding progress was made in the ongoing battle to stymie the loss of through rail service (indeed of all rail service within our county) as a result of the abandonment of the Conrail line in 1998. Seemingly endless negotiations, replete with the requisite calls on the legislatures of four counties and many communities for resolutions, appear to be bearing fruit. The holding company which will be comprised of members of the four involved counties as well as the Southern Tier West Regional Planning and Development Board is nearly in place and the consultant has initiated negotiations with Conrail. All details beyond these facts are protected by the confidential nature of the negotiations. The IDA has take the simple position that we owe it to our grandchildren to do all in our power to maintain through rail service in the county. For without rail service a very large percentage of potential industrial clients, who rely on rail service, will become automatically ineligible for contact. The County Board of Legislators has agreed with this viewpoint and has evidenced strong support for the concept. The Management Company is to be comprised of two members appointed by the Chautauqua Legislature and one from it's IDA; three members appointed by the Cattaraugus Legislature; three members appointed by the Allegany County IDA; one member by the Hornell IDA and two appointed by the Steuben County Legislature; and three appointed by Southern Tier West who will appoint one resident from each of it's three members counties. This arrangement came about at the requests of the involved counties.

Allegany County is alive and well. There are exciting things on the horizon. We are currently working with five applicants. They may all come to fruition, or they may all fail. Rest Assured they will not fail for lack of effort on the part of the Allegany County Industrial Development Agency.

Walter M. Martelle
Executive Director
Allegany County IDA

MENTAL HEALTH SERVICES

1994 ANNUAL REPORT

ALLEGANY COUNTY COMMUNITY SERVICES

The Office of Community Services provides administration and oversight of programs for Allegany County constituents in the areas of mental health, alcohol and substance abuse, and mental retardation developmental disabilities. The Community Services Board is comprised of 15 members who volunteer their time and expertise. They are appointed by the County Legislature. The Board meets at 45 North Broad Street, Wellsville, where the Director of Community Services has offices or at the program sites within the County.

In addition to the Community Services Board there are subcommittees organized for each disability group. These committees are comprised of interested citizens who examine services being offered in the County and make specific recommendations for future planning. These subcommittees work with the Director of Community Services on the Local Governmental Plan to insure the most efficacious delivery of services to Allegany County. All proposals, programs and policies are reviewed by the Human Services Committee of the County Legislature.

The Office of Director of Community Services is the focus of a number of responsibilities. The Director of Community Services is the executive officer of the Community Services Board and as such is responsible to recommend policy positions to the Board and to implement existing policies. The Director must also engage in contract management with direct contract agencies and must assure the contractual, budgetary and regulatory compliance of these agencies. The Office of DCS is responsible to receive and process monthly expenditures and reimbursement claims from the contract agencies; and to complete the quarterly state aid claim process. The Office of DCS is also the "Core Service Agency" for CSS Programs operated in Allegany County. In this role the DCS must specifically monitor CSS programming and assure coordinated services delivery to the chronically mentally ill. Program planning on a county-wide basis is performed by the DCS, including the completion of a local governmental plan for each disability.

During 1994, services were provided by Allegany County ARC, Allegany Council on Alcoholism and Substance Abuse, ARA, Inc. and the Mental Health Association. Each of these organizations has submitted an annual report which is attached.

Funding issues remain paramount considerations for agencies providing services under the New York State Mental Hygiene Law. Each disability continues to feel the impact of belt tightening budget action. This is particularly true at the local level. Less and less state deficit funding is provided for more and more clientele.

Allegany County is most fortunate in having contract agencies that maximize third party revenues and other funding sources than County tax dollars. These agencies: ARA, Inc., ARC, Allegany Council, STEL, SCAP and the Mental Health Association provide a wide spectrum of excellent services to our residents in a most parsimonious and effective way.

Robert W. Anderson, Ph.D.
Director, Allegany County
Community Services

## ALLEGANY COUNTY PARKS AND FORESTS

## 1994 ANNUAL REPORT

### SUMMARY

The Division of Parks and Forests manages the County owned forest resources, recreational facilities and the County Cemetery.

FOREST MANAGEMENT consists mainly of hardwood and softwood harvesting and thinning on the ten (10) management units. The harvesting of tops for fuelwood in 1994 by DPW came to 189 cord. The emphasis in 1994 was to arrange softwood sales which facilitates accelerated softwood growth and hardwood regeneration.

PARKS & RECREATION MAINTENANCE

RUSHFORD SWIM AREA: Preparation for the opening of the swimming season to the public started with extensive clean up and routine repairs to the fences, picnic facilities, parking barrier posts, toilet facilities, etc. The water system maintenance as well as a weekly mowing and trimming schedule were maintained.

SENECA OIL SPRING: This facility continues to experience extensive usage by tourists, family picnics, church groups on bicycle trips, etc. A weekly schedule of mowing and trimming during the season was maintained. Routine maintenance involves trash removal, filling of sink holes with gravel, weeding and cleaning around the monument and foot bridge inspection. The picnic shelter was also painted.

FORESTRY BUILDING: The building on Common Road was routinely checked on and a weekly mowing/trimming schedule maintained. A collapsed boundary fence was removed. Equipment consisting of the John Deer 450 bulldozer with canopy and winch, as well as the Ford 3,000 tractor with chains and John Deer rotary brush hog and 4 logging chains had been on loan to DPW for three (3) years and on July 25, 1994, these pieces of equipment were formally transferred to ownership of DPW at no charge.

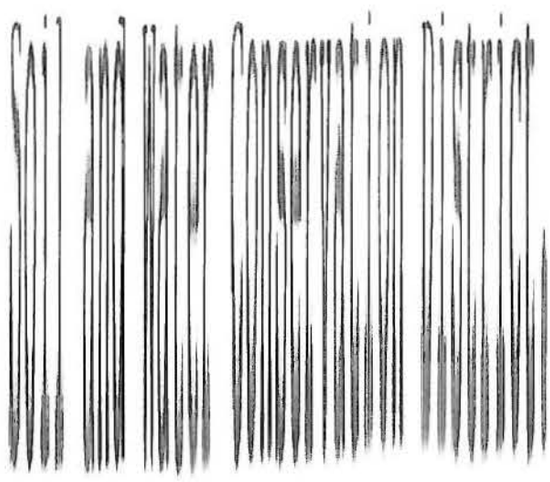
COUNTY CEMETERY AND CONSERVATION BUILDING: The County Cemetery includes approximately 300 paupers graves from a time when the County maintained such a facility. Mowing and landscaping was performed weekly at this cemetery and the Conservation Building in Belmont, which is the center of operations for Parks and Forests Division and site of the County's Fueling Station. Work Continued on the Parks and Forests tool room and operations office in Belmont. Work involved replacement of a bay door with a wall, installation of 4 windows, insulation, sheetrocking, painting and installation of used carpeting.

ROUTINE MAINTENANCE: All equipment, such as the mowing machine, chain saws, weed whackers, trailer and 1985 pickup were maintained as needed and more intensive yearly disassembly and repair is being performed this winter to make ready for the coming season.

Respectfully Submitted, Ronald Smutzer

**1994 ANNUAL REPORT OF ALLEGANY COUNTY PERSONNEL/CIVIL SERVICE DEPARTMENT**

The Personnel/Civil Service Department of Allegany County is responsible for a wide variety of duties. In the Civil Service field, the staff of four oversees 1,595 classified and unclassified positions within Allegany County. This includes all County departments, 29 towns, 11 villages, 13 school districts and one special district:



Decentralized exams, i.e., Typist, Custodian, Account Clerk Typist are administered by our office on a continuous basis bi-monthly or as needed. This year 138 applicants were examined for decentralized exams.

Examinations conducted by our office and rated by the New York State Department of Civil Service totalled 10. 107 applicants were examined on numerous Saturdays throughout the year.

$900, obtained from application fees, was submitted to the New York State Department of Civil Service for state and decentralized exams rated in 1994. Revenue of $1,050 was turned in to the Treasurer's General Fund from application fees.

This Department continues to be responsible for administering Civil Service Law over the county's municipalities on a daily basis either by phone call, letters, walk-ins or personal visits by the staff. Position classification reviews, payroll certifications, job specification writing, and application reviews are a part of administering Civil Service Law.

The personnel functions this Department is responsible for include processing new employees; the maintenance of county personnel records; verifying unemployment claims; and administering the County disability program; assisting the various County departments and legislative committees in recruitment of personnel; administering the medical insurance plan for 561 active and retired county employees; leave records, i.e., vacation, sick, and personal days for all county employees. The County's Affirmative Action Program and the Handicapped Program are administered through this Department.

The Personnel Officer is charged by law to administer the provisions of the Civil Service Law to the County and each of the municipalities under the jurisdiction of the County. The Personnel Officer also

## PLANNING
## 1994 ANNUAL REPORT

I feel the past year as your County Planner was a positive one for the County and local planning programs. County planning in a rural area as yours is not an easy task. We must continue to understand that we are rural and that isn't necessarily bad. But, it should be guided in a positive direction. Without the burden of other responsibilities, I was able to make progress with the assistance and support of the County Planning Board and the Board of Legislators. The County Planning Board requested that half of my time be spent on a county master plan. The Planning and Development Committee approved this request. We were off and running to various Town Board meetings making our presentation on the concept of the plan. It is going to be a plan that they had a say in and not just written by the County Planner or even worse an outside consultant. During the last six months of the year we visited twelve of twenty-nine towns in the county. The feedback has started to trickle in but this is just the start of this large project. I am projecting that it will take at least three (3) years to complete with the existing staff. I did apply for a small planning grant which would enhance our planning and mapping capabilities in the office. As of writing this report we haven't been notified whether or not we will receive the award.

Six agricultural districts were reviewed and approved in the past year. This was a tremendous amount of work. I would never recommend that we do as many at one time. We were playing catch up from the previous years. There was a total of 31,603 acres of agricultural land involved in the 8-year reviews. Although this was a big task, it was a learning experience for me. They were the first ones I had processed here in New York State.

Although last year was in many ways playing catch up from the previous three years I was able to get some tasks accomplished. The most rewarding was attending the town meetings to solicit for input on the master plan. Many thanks to the dedicated volunteers from the Planning Board - Chuck Jessup, Rick and Katie Hollis, Dick Yanda and Bill Dibble who went out with me and faced various controversial issues. With the new Board of Legislators and John Margeson, my immediate supervisor, I feel that 1995 will be a year when more planning at the local level will take place. As you probably know planning is a slow process. It can take years before we start to see the progress which in New York State must be implemented at the local level.

I am looking forward to working with the Planning Board and the Board of Legislators and the Local Officials that call upon me during the year.

Respectfully submitted,

Mike Kear

J. Michael Kear
County Planner

JMK/dmt

ALLEGANY COUNTY PLANNING BOARD
1994 ANNUAL REPORT

January 19, 1994- Annual Planning Board Dinner- Newly elected officers were: Charles Jessup, Chairman; Gary Bastian, Vice Chairman; Ronald Stuck, Corresponding Secretary; Darlene Thompson, Recording Secretary. During the meeting John Walchli gave a speech on keeping the young people of the County working in the county and building up our economy.

February 16, 1994 - much discussion on doing a comprehensive master plan for the county with suggestion for members to read the 1974 plan. Mr. Jessup suggested getting input from the local governments on a plan for the county.

March 16, 1994 - Mr. Maurice Rucker of the Canisteo Planning Board was guest speaker. He gave a background on himself and his endeavors one being the Hornell Alfred Almond Sewage Project. He was a charter member of the Alfred Almond Economic Task Force which has now formed the Sugar Hill Development Corporation.

April 20 1994 - The Village of Belmont Board Members attended the Planning Board Meeting to discuss the Town of Amity and Village of Belmont consolidation. Mr. Dibble gave an update on the Genesee Greenway. Meetings with the towns in Allegany County began with Rich Hollis, Chuck Jessup and Mike kear attending town board meetings to get feedback on their endeavor to create a Master Plan for Allegany County.

May 18, 1994 - Much discussion on the proposed EDZ in Friendship and in Cuba. The Agricultural District Review was started for six districts in the County. Mr. Kear asked for a request from the Planning Board to the Board of Legislators asking that 50% of his time be used to work with the Planning Board on a Master Plan for the County. A report was made by Mr. Kear, Mr. Hollis and Mr. Jessup on how the town board meetings were going for the workup on the Master Plan.

June 15, 1994 - A meeting was set up with the Tourism Council for July 7 to discuss the recreational study of 1974. Discussion on the recommendations to the State for the six agricultural districts up for review.

September 21, 1994 - The meetings with the towns have been mostly positive with a mutual agreement that a master plan is a good idea. It was suggested a presentation be done to the Association of Supervisors and Mayors. New Board members were recommended: R. Yanda; L. Broughton; K. Skinner.

October 19, 1994 - Meeting with Henry Stebbins on October 27 to look at the Agricultural Districts and suggest changes. The Towns of Centerville and Caneadea are the next board meetings that Mr. Kear, Mr. Hollis and Mr. Jessup will attend.

December 14, 1994 - The Planning Board hosted a workshop for the Town nd Planning and zoning Boards concerning subdivisions and subdivision regulations. Guest speakers were Matt Perkins a Town of Clarksville Councilman and William Pulos an attorney. Many favorable comments were received by the attendees. Legislator Regan suggested that future workshops should be video taped for use by local governments for training.

Respectfully submitted,

Charles Jessup
Chairman

## 1994 SUMMARY OF THE ACTIVITIES OF THE ALLEGANY COUNTY PROBATION DEPARTMENT

### MAJOR PROBATION PROGRAM AREAS

INTAKE - The principal purpose of the Intake Unit is to divert cases from the attention of the Family Court. Areas of jurisdiction include Domestic Violence, Custody, Visitation, Support, Juvenile Delinquency and Persons In Need of Supervision. The Intake Unit served a total of 1,197 cases in 1994 at an average cost of $51.00 per case.

INVESTIGATIONS - A total of 380 reports were prepared for the County, Family and Justice Courts in Allegany County in 1994. Using a rather complicated formula which takes into consideration staff, state aid by function, expenditures, expenditures by function, etc., the State Division of Probation and Correctional Alternatives advises that each report prepared in 1994 costs approximately $374.00.

SUPERVISION - At years end, 383 persons were on probation supervision in Allegany County. The Criminal Courts accounted for 292 cases. We, on 12/31/94 had 91 active Family Court Supervision cases. The costs to supervise the average case in Allegany County in 1994 was $497.00. 102 Conditional Discharge cases were opened for "supervision" in 1994.

COLLECTIONS - $107,323.21 was collected by Probation personnel in 1994. This figure includes restitution to crime victims, fines, surcharges, penalty assessment and crime victim fees.

STAFF DEVELOPMENT - 21 training credit hours per year per professional staff member are mandated. In 1994, the average number of training credit hours per officer was 30.5.

### ALTERNATIVE PROGRAMMING

PRE-TRIAL RELEASE (ROR/RUS) - A total of 85 inmates were released via program intervention in 1994.

COMMUNITY SERVICE - 53 "jail bound" cases were received in the Community Service program in 1994. Those put to work accounted for 1,129 hours of Community Service work.

ADULT INTENSIVE SUPERVISION PROGRAM - As of 12/31/94, 16 "high risk" jail/prison bound cases were being managed successfully, in the community, on the County's ISP program.

SEX OFFENDER TREATMENT PROGRAM - 14 evaluations/assessments were prepared for the Courts in 1994. 12 offenders made up two treatment groups at years end.

JUVENILE INTENSIVE SUPERVISION PROGRAM - Keep high risk PINS/J.D.'s in the community and out of costly placement situations. 10 active cases as of 12/31/94.

LOCAL CONDITIONAL RELEASE PROGRAM (PAROLE) - 4 applications made by 3 inmates in 1994. All applications for release were denied by the Commission.

Respectfully submitted,

David A. Sirianni
Director of Probation

DAS/rf
1/30/95

## 1994 ANNUAL REPORT OF THE PUBLIC DEFENDER

Judge Wayne A. Feeman, Jr. and Judge Peter R. Sprague, along with local criminal court justices throughout Allegany County, assigned the Public Defenders' Offices to represent 1018 individuals in 1994. In addition, the Public Defenders' offices carried over and disposed of 1465 files pending from prior years. As Allegany County Public Defender, I handled this caseload with Assistant Public Defenders, Jerry A. Fowler and Barbara Kelley. Ruth M. Neely served as part-time secretary.

Cases handled were as follows:

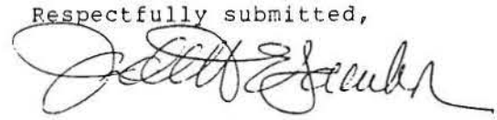
| A. CRIMINAL MATTERS | 1994 | 1993 | 1989 |
|---|---|---|---|
| Felonies | 153 | 157 | 104 |
| Misdemeanors | 407 | 390 | 287 |
| Probation, Parole Applications and Violations | 42 | 34 | 19 |
| Miscellaneous/Violations | 51 | 42 | 8 |

| B. FAMILY MATTERS | 1994 | 1993 | 1989 |
|---|---|---|---|
| Custody and Visitation | 229 | 210 | 119 |
| Abuse and Neglect | 37 | 52 | 27 |
| Family Offenses | 49 | 63 | 23 |
| Paternity | 6 | 8 | 7 |
| Support Violations | 34 | 42 | 32 |
| Miscellaneous Family & Surrogate | 10 | 11 | 4 |
| TOTAL | 1018 | 1009 | 630 |

While our overall caseload showed a negligible increase over last year, the figures for this year are 62% higher than five (5) years ago.

With the the Legislature's continued support, we will continue to represent our clients as vigorously as possible to keep them out of jail and to keep their children in their homes.

Respectfully submitted,



Judith E. Samber
Allegany County Public Defender

**ANNUAL REPORT**
**SUMMARY FOR THE YEAR 1994**
**ALLEGANY COUNTY DEPARTMENT OF PUBLIC WORKS**

In 1994 this Department consisted of 106 personnel.

The 1994 budget of $7,420,214 is an increase of $201,925 from the 1993 budget of $7,218,289.

This year's road program surface treated 23.15 miles of road and applied hot mix to 32.55 miles of road under the C.H.I.P.S. Program.

In 1994 Public Works completed three bridges under the ISTEA Program on CR10 in the Town of Ward. The Department's bridge crew also built two town bridges and one county bridge. Abutment rehabilitation on a town bridge was contracted out to a private business, with county forces completing the rest of the work. Funding was received during the year to replace deteriorated decks found on two county bridges. The county was selected to receive Marchiselli Aid to replace BR#24-06, CR10 in Ward. The completion date of this project will be 1997.

A total of 12 flag removals transpired as a result of the work done by the Bridge Maintenance Crew. 1 on County owned structures and 11 on Town owned structures. 74 different structures were worked on during 1994 by highway crews.

Pavement marking completed 279.90 miles of centerline striping, 318.91 miles of edgeline striping and 85.53 miles of index marking.

The 1994 Snow and Ice contracts with Towns amounted to: $951,675.72 for municipal contracts and $488,415.05 for sand/salt and hauling.

In 1994 the Public Works Department purchased $341,323.04 worth of equipment.

In 1994 Allegany County Solid Waste projects included the completion of Cell 5/6 at a total cost of $2,408,650. A new office building was constructed and new truck scales were installed at the County Landfill. The county landfilled 34,219.72 tons of solid waste and 3,603 tons of recyclable materials were collected and removed from the waste stream utilizing county solid waste facilities.

The Buildings and Grounds Department had many renovating projects in 1994. This included a new roof and boiler for the Support building, valves and filters were installed in the office building, new windows were installed throughout the Courthouse building; an addition was added to the Office for the Aging. There was also many handicap modifications made to all the buildings.

All monies received by me from any source have been delivered to the Allegany County Treasurer.

Respectfully submitted,

Richard A. Young

Richard A. Young, Superintendent
Allegany County Department of Public Works

RAY:ymr
01/27/95

ANNUAL REPORT OF THE REAL PROPERTY TAX SERVICE AGENCY

In compliance with Section 1532 R.P.T.L.
County Reporting: Allegany
Reporting Period: Calendar Year 1994
Major Functions : Maintenance of Assessment Rolls, Tax Rolls, Tax Maps & Assessor Training.

MAINTENANCE OF ASSESSMENT ROLLS AND TAX ROLLS:

The production of Assessment Rolls, Tax Rolls, Tax Bills, Cross Reference Listings, Change of Assessment Notices and Special Reports were all done "in house". This includes the 21 School Districts, 29 Towns and 11 Villages that have assessable property in Allegany County. We, also, have 16 Towns on PC's that we had to lend assistance to.

TAX MAP MAINTENANCE:

Tax map maintenance for the 29 towns in the County has proceeded well. Copies of new deeds, land contract sales, and property transfer reports were delivered weekly by the County Clerks office. Split offs of property sales are plotted on the maps and map overlays, as well as new tax map index cards, are sent to the Assessors along with copies of the deeds and property transfer reports. The number of property transfers in 1994 was 2,213. Revenue from the sale of Tax Maps was $5,594.44. A great deal of time was spent investigating computer map systems and the ground work completed to start a 3 year project to computerize all of our tax maps. This project has finally started and Louise Windus, our Senior Tax Map Technician is in charge of it.

ASSESSOR TRAINING:

This agency has coordinated the Assessor Training with the State's Bureau of Certification and Training Division. Assessors are removed from office, by the State, when they do not meet the requirements. Due to the State budget cuts, few classroom training courses were offered by the State during 1994. Several assessors took home study courses to become certified. The County Assessor's Association met monthly & several training seminars and featured speakers presented informative programs. The well qualified Real Property Tax Aides have been busy learning the RPS system, the many new laws & regulations and training the assessors.

DIRECTORS ACTIVITIES:

This Director attended the annual training session held in Albany in March, along with most of the monthly meetings in Batavia. The County Assessors Association met monthly and I attended most of those meetings and was the guest speaker at several. I, also, was the instructor for the Board of Assessment Review Course and the Assessors Orientation course. At the State level, I am an active member of the Equalization Rate Reform Committee and the Maintenance Aide Committee. Many hours of research was done concerning Railroad and Utility properties/valuations.

RESPECTFULLY SUBMITTED,

Robert M. Wilkins

Robert M. Wilkins, Director
Real Property Tax Service Agency
Allegany County, New York

ANNUAL REPORT FOR 1994
ALLEGANY COUNTY SHERIFF

The following summary report of the Sheriff of Allegany County for the year ending December 31, 1994, is hereby submitted.

During the year 1994, 563 inmates were detained by this facility. Of this number, 43 were females. No inmates were housed for other counties. 21 Inmates were sentenced and transported to a State facility. Discharges of inmates during the year totalled 538 males and 44 females. There were 29 males and 0 females in custody as of December 31, 1994. The highest daily population for the year was 43 males and 4 females. The average daily population was 33 males and 1 female.

The total number of meals served were 39,410 with the average cost per meal at $1.34.

In the course of the year, the Department was required to make numerous transports covering over 149,613 miles. Included are 45,000 miles driven by the Department's Civil Sergeants as they served 1,485 civil processes. These include 549 Family Court Summonses, 450 Summonses, 186 Income Executions, 255 subpoenas and numerous other types of civil process.

The Department received a total undertaking, fines, bail, fees and monies for judgement creditors in the amount of $481,469.06. In addition, compensation was received from New York State for housing parolees and Coram Nobis prisoners in the amount of $57,300.00.

The Department was called upon to perform selective enforcement activities at various times during the year, including Cuba and Rushford Lake Patrols, resulting in 89 arrests, 42 traffic summonses and 7 accident investigations.

Once again, I would like to take this opportunity to thank my entire staff for their conscientious and professional performance of their duties as well as the extra effort they put forth in order to bring back to this County, revenue in the amount of $176,421.00.

Respectfully submitted,

Lawrence W. Scholes,
Sheriff of Allegany County

## 1994 ANNUAL REPORT OF THE ALLEGANY COUNTY DEPARTMENT OF SOCIAL SERVICES

### EXECUTIVE SUMMARY

From 1993 to 1994 the actual increase in net County costs for the operation of the Department was 3.32%. The increase was entirely attributable to Medicaid and Administration. In Medicaid, although the increase was significantly less than what has been experienced in recent years, the amount is all local share. In administration, Federal aid reduction was the primary factor, beyond salary increases for a significant increase. Public Assistance programs (Aid to Dependent Children and Home Relief) and Child Welfare, the remaining major program areas decreased in expenditure as well as in numbers of clientele.

Related to budgeted expenditures, 98.62% was expended, ($300,000 less than projected). In terms of the local share, 99.05% was expended, creating a surplus for 1994 of just under $80,000.

In light of the fact that, at mid-year we were running somewhat over projected figures in the Public Assistance categories, overall average caseload and expenditure reductions which were achieved by year's end are particularly significant related to anticipated further reductions in 1995.

In order to gain additional perspective on the budget, I am providing the following chart, which ranks the budget accounts by the percentage of the total budget, in local share, attributable to the account, and which compares these rankings with those which existed 5 years ago. You will note that Medicaid is not absorbing a significantly higher percentage of the whole. However, it should be kept in mind that the most significant increase in the entire budget over these years has been in Medicaid; which is the primary reason for the lack of major percentage change. The greatest shifts have been in the decrease in Public Assistance shares of the budget, the increase in Child Welfare, and a lowered proportion of the budget going to administrative cost.

| PROGRAM | 1989 | 1994 |
|---|---|---|
| MEDICAID | 49.32% | 51.98% |
| ADC | 22.46% | 17.3% |
| CHILD WELFARE | 6.64% | 11.21% |
| HOME RELIEF | 13.72% | 9.46% |
| ADMINISTRATION | 14.65% | 5.25% |
| PURCHASE OF SERVICE | .87% | 1.82% |
| STATE TRAINING SCHOOL | 4.74% | 1.10% |
| BURIALS | .41% | .49% |
| EMERGENCY ASST. C.W. | .12% | .46% |
| EMERGENCY ASST. ADULT | .17% | .29% |
| JOBS | .09% | .17% |

FOOD STAMPS, HOME ENERGY ASSISTANCE, CAP/FOOD STAMPS CASH OUT, ADC DAY CARE, AND PROPRIETARY HOME AID HAVE NO LOCAL SHARE.

## ALLEGANY COUNTY SOIL & WATER CONSERVATION DISTRICT

## 1994 ANNUAL REPORT

### SUMMARY

The District implemented a 1994 Plan of Operations that defined objectives and guided activities. The objective areas are underlined and related activities included:

CONSERVATION PLANNING resulted in the completion and monitoring of FSA (Food and Security Act) Conservation Compliance Plans which enable local farmers to maintain access to myriad USDA benefit programs. In 1994 $685,000.00 was distributed to county farms and 117 additional Compliance Plans, involving 5465 acres, were prepared. The mapping of soils saw the completion of an interim soils report for the 30,000 acre Rushford Lake Watershed. Several wetland delineations and individual site soil evaluations rounded out the soil survey accomplishments in 1994. SEQRA review, impact assessment, review of sediment and erosion control plans and related planning activities were also areas of significant activity.

WATER RESOURCES MANAGEMENT activities support programs that address non-point source pollution. Activities of the Water Resources Council were coordinated by the District, as a funding conduit for non-point source pollution abatement programming. Significant progress was made on completion of Aid to Localities funding, which has concentrated on the Cuba and Rushford Lake watersheds. The EPA Critical Habitat Protection Grant is a Great Lakes Initiative in the Upper Genesee River Basin and the 20,000 acre Chenunda Creek sub-watershed, has been selected as a demonstration area.

TECHNICAL ASSISTANCE TO UNITS OF GOVERNMENT AND LANDOWNERS resulted in technical assistance to 16 units of government and 274 landowner requests resulted in 78 conservation projects completed. Implementation is the result of combined NRCS and District efforts.

SENECA TRAIL RESOURCE CONSERVATION AND DEVELOPMENT AREA (RC&D) provides support in solving community resource problems via fostering program development, seeking funding of special projects and initiating innovative approaches to local resource utilization. The Ag Business Effectiveness Program, Timber Bridge demonstrations, Dry Hydrants, Genesee River Critical Habitat Protection Project and Specialty Animal Marketing effort are examples.

CONSERVATION EDUCATION provided the public an opportunity to examine environmental issues, learn about resource conservation and benefit from the available expertise and receive information on various conservation topics.

REVENUES augment the County appropriation, and State reimbursement. These programs account for approximately one half of the total district operating funds.

ADMINISTRATION AND STAFFING insured accountability, and allowed performance of administrative and technical objectives of the District.

Respectfully Submitted, Frederick Sinclair

## 1994 ANNUAL STOP-DWI REPORT

In 1994 the Allegany County STOP-DWI Program reached its 10th year as a Community Based Program funded 100% by drunk driver fines. The Program goal is to create a safer environment for Allegany County residents by reducing alcohol related fatalities and injuries. The County Program Plan & Budget identifying the local problems, program strategies and costs is developed by the County Coordinator each year to help us meet this goal. It's approved by the County Legislature and N.Y. State Governor's Traffic Safety Committee.

The Motoring Public has expressed a concern that Police should remove the threat imposed by Drunk Drivers. The Coordinator met with 12 Police Agencies throughout the year to plan DWI related seminars and discuss traffic issues. We began 1994 with a scheduled County Police Seminar. Our Speaker was Inspector William George of the Albany Police Dept. Twelve Police Agencies from Allegany Co. & Cattaraugus Co. learned about successful Traffic DWI Strategies and Public Relations. Planned unannounced DWI Patrols were funded under Contract in seven Municipalities of Alfred, Andover, Angelica, Belmont, Cuba, Wellsville & Willing in 1994. To these Patrols we funded 2 unannounced Blanket Patrols of these Police from Multiple Jurisdiction with the Assistance of the County Sheriff's Dept. and the N.Y. State Police. We also had 12 Police Agencies participate in the N.Y. State announced Blanket Patrol (Operation Project Zero) in April, 1994. There were a total of 357 People arrested for DWI by the 12 Police Agencies.

The year was completed by the Certificate of Recognitions Program. Chairman of the County Legislature John Walchli handed out Awards to 12 Police Agencies and Village Officials in grateful appreciation of 10 years of outstanding DWI Enforcement efforts in Allegany County. Speakers in attendance were Mrs. Linda Gridley of MADD & Mr. Ken Carpenter, Executive Deputy Director of N.Y. Governor's Traffic Safety Committee.

An Asst. D.A. position is funded to conduct timely DWI Prosecution of arrests. Periodic meetings are held with the District Attorney's to resolve DWI problems of fines, new laws and dispositions. We have been working to raise the minimum $350 fine to a higher fine in our Justice Courts and assist Court Clerks and new Judges with the DWI laws.

Effective November 1, 1994, a court must immediately suspend a driver's license pending prosection for Driving While Intoxicated (DWI). Hopefully as time passes this statue will evolve to fulfill its public expectation.

On Sept. 22-23, 1994 we coordinated a County Community Forum Panel of Parents on topics of How Do You Keep Kids Safe & Drug Free. We brought in Superintendent John Metallo of Fort Plain, NY to speak to 7 High Schools on Drug-Free Schools and Alternative Programs.

To maintain Public Awareness of STOP-DWI throughout the year we purchased Radio Air time/Advertising; promoted Newspaper Articles; and distributed Statistics. We developed a STOP-DWI Brochure for the Public. We maintained the County Fair Booth with Traffic Safety Board.

In 12/94 a BOCES Reception Promoted Drunk Driver Awareness Month in the County Office Building for Employees and general Public.

Respectfully submitted,

Patricia Regan

Patricia Regan, County Coordinator

ALLEGANY COUNTY TOURISM
1994 ANNUAL REPORT

1994 was a good year for the County's tourism effort. Fifty thousand travel guides were printed as our primary promotional piece and for the first time the tourism office achieved full distribution of the guide. We handed out over 10,000 copies at our regional partners, Chautauqua and Cattaraugus counties. In September, in cooperation with the New York State Department of Transportation, Allegany County set up a travel information display at the rest-stop located on State Route 17. Since opening before Labor Day weekend 2,750 travel guides were distributed as well as 1,650 other tourism promotion pieces. We were quite pleased with this level of distribution as September through January is "off season" for travel through our area. In 1995, I believe our information display will prove to be a major outlet for county tourism literature.

This year the Chautauqua-Allegheny Region along with the Niagara Frontier Region produced Spring/Summer and Fall/Winter festivals and events brochure as a bi-regional project. Each publication was 150,000 copies and have been very well received all over New York State as well as in Pennsylvania, Ohio and Canada.

In 1994, the County's Tourism Office received 898 inquiries on our 800 line, up 14% over 1993. This is largely due to increased numbers of promotional literature produced by the county and the region as well as our successful cooperative advertising program with the private sector. These inquiries are also logged into a mailing list made available to tourism related businesses.

We applied for and received our Matching Funds Grant for 1995. These funds amounting to $60,043 will allow us to expand our travel guide to 20 pages, increase our printing to 125,000 copies, expand our cooperative ad program, and for the first time give Allegany County a legitimate opportunity to compete with most counties and regions in New York State.

Respectfully submitted,

Jesse L. Case
Tourism Specialist
I Love NY Matching Funds
Director

ANNUAL REPORT
SUMMARY FOR THE YEAR 1994
ALLEGANY COUNTY TRAFFIC SAFETY BOARD

The Allegany County Traffic Safety Board created a Bicycle Safety Committee several years ago and they use a creative, interesting method to teach children the importance bicycle safety. Several local schools participate by having assemblies or hosting bicycle rodeos. The Allegany County Traffic Safety Board makes this program possible by providing the rodeo kits and qualified instructors.

The Traffic Safety Board shared a booth with STOP DWI Program and the New York State Police at the Anglica Fair. This provided the public with diversified information on traffic safety issues, STOP DWI and State Police Programs available in Allegany County. The Allegany County Town Highway Superintendents Association donated a bicycle and safety helmet for the grand prize. Many drawings for other prizes were made possible by donations from local businesses.

On behalf of and in support of the Towns and County, many letters were sent to the State on safety issues. (Reduce speed limits, traffic signs erected, etc.)

I would like to thank the members who actively participated and supported the Traffic Safety Board in 1994. A special thank you to the Allegany County Town Highway Superintendents Association and Local businesses for their generous donations.

Respectfully submitted,

David S. Roeske

DAVID S. ROESKE, CHAIRMAN
ALLEGANY COUNTY
TRAFFIC SAFETY BOARD

DSR:bjh
02/02/95

1994 ANNUAL VETERANS' SERVICE AGENCY REPORT
JANUARY 1, 1994 - DECEMBER 31, 1994

TOTAL CONTACTS: 6,414
TOTAL SERVICES: 8,607

The estimated Veteran population of Allegany County is as follows:

WWI - 1 WWII - 1,490 KOREAN CONFLICT - 850 VIETNAM - 1,670
POST VIETNAM - 660 OTHER PEACETIME - 680 PERSIAN GULF - 330
THE TOTAL POPULATION IS: 5,580

The County Veterans Necrology Report for 1994 is as follows:
WWI - 0 WWII - 90 KOREAN CONFLICT - 30 VIETNAM - 10
PEACETIME - 8 PERSIAN GULF - 1
TOTAL DEATHS: 138

During 1994 this Agency ordered 109 bronze plaques, 11 granite stones and one flat marble stone for Veterans grave sites.

This Agency provides the following services:

Veteran Administration home loan information, service connected compensation claims, New York State tax exemptions from real property, burial, educational, pension benefits, completion of Annual Income Reports, and assist with any inquiries and settlements of Veterans Life Insurance.

To provide these services, a total of 2,910 letters were sent and received, 2,251 telephone calls were made and received, and 1,253 personal visits from Veterans and various service organizations. Approximately 75 percent of letters going out were for Veterans claims. There were 51 out of office contacts including nine home visits to Veterans or widows too disabled to make an office visit. The Director also participated in one military funeral.

In addition to the federal VA programs administered by this office, 47 New York State Conspicuous Service Cross medals and certificates were applied for. These awards are available to Veterans with certain medals awarded for service beyond the call of duty.

Due to illnesses stemming from service in the Persian Gulf War Veterans must register with the V.A. medical centers. This office processed 50 Veterans that served during the Gulf War with 17 actually serving in the Gulf War zone.

Monetary benefits realized by Veterans of the County and their families are as follows: Compensation: $2,578,191 Pension: $522,048 Education: $141,534 Total Monetary Benefits: $3,241,773

It was a busy year for the Veterans Service Agency. The County and most of the Townships elected to accept the Alternative Tax Exemption on real property. This office narrowly escaped a budget proposal that would have eliminated one of the two positions in the agency, but due to the support of several Legislators and the Veterans of the County, the office retained the position of Assistant Director.

This concludes the annual report of 1994.

Respectfully submitted,

Duane M. Griswold
Director

## DEPARTMENT OF WEIGHTS AND MEASURES

### ANNUAL REPORT 1994

The year, 1994, went much the same as prior years except that diesel fuel and gasoline sold to whole sale users was added to the gas octane testing. This year 113 gas and 20 diesel samples were taken. Of these, one gas sample failed and five were way over the posted octane. The testing is continuing to maintain the high level of compliance.

Testing this year covered 255 establishments with 302 inspections made and 10 bulk tanks calibrated. A test summary follows:

| DEVICES | CORRECT | INCORRECT | TOTAL |
|---|---|---|---|
| Scales | 452 | 1 | 453 |
| Liquid Measures | 420 | 5 | 425 |
| Weights | 134 | 0 | 134 |
| Total Tests | 1006 | 6 | 1012 |

| PACKAGES IN LOTS MEASURED | PACKAGES MEASURED | MINUS | PACKAGES ZERO | PLUS |
|---|---|---|---|---|
| 26,385 | 1,658 | 209 | 140 | 1,313 |
| | Commodities that passed | | | |

Package checking covered about the same amount, resulting in no lots being ordered off sale. Not as many packages were weighed but they did represent a larger total of lots.

Training school at Morrisville covered more on the petroleum testing program going into whole sale consumer use. Then we covered topics of our choice to help refresh on lesser used procedures.

In response to previous complaints on scanner errors, the Public Safety Committee decided to go ahead with an item pricing local law to cover both item pricing and scanner accuracy. A drift was drawn up by this department using existing laws. After being presented to the committee, it was moved on to the County Attorney for legal review. It should be ready for final action soon. Every effort has been made to protect and aid the consumer but not put undue hardship on the retail store owner.

This department has answered all calls for assistance and will continue to do so.

Respectfully submitted,

Alan D Chamberlain

Alan D Chamberlain
Director

## 1994 ANNUAL REPORT/SUMMARY

## THE ALLEGANY COUNTY MUTUAL SELF-INSURANCE PLAN - 1994

The Allegany County Mutual Self-Insurance Plan is the Workers' Compensation insurance carrier for all County, Town, Village, Private Industry Council and Soil & Water Conservation District employees. All Allegany County Volunteer Firefighters, and Volunteer Ambulance Corps Workers are also included. Approximately 2,900 persons are covered by the plan.

191 new compensation claims were reported in 1994 as compared to 155 in 1993. 61 injuries involved Village employees, 52 injuries involved Town employees and 78 injuries involved County employees. Of the Village and Town injuries, 51 were for Volunteer Firefighters, and 8 were for Volunteer Ambulance Workers. Nearly half of this years injury increase were firematic.

136 firefighter and ambulance corps physicals at a cost of $3,264 were completed in 1994 compared to 252 physicals for $6,048 in 1993. All active firefighters and ambulance personnel are required to have a physical within 30 days of induction in a Volunteer Fire Department or Ambulance Corps. 341 prospective employees received a pre-employment physical examination at a cost of $8,184. All employees, including part-time temporary seasonal, summer help, etc., must have a pre-employment physical.

In addition to assistance from our independent law firms of Williams & Williams and Hamberger & Weiss, we have a $500,000 Excess Employer's Liability insurance coverage which provides additional protection.

Hearings were held on 56 cases in 1994. 28 cases were continued or adjourned and 28 cases were closed.

The 19th Annual Village Safety Awards Program was held on March 30, 1994 at the American Legion in Belmont. Awards were presented to 56 persons.

The 31st Annual Town Safety Awards Programs were held on March 16, 1994 and March 23, 1994 at the American Legion in Belmont. Awards were presented to 161 persons.

The 34th Annual County Public Works Department Safety Awards Programs were held on January 27, 1994 and February 3, 1994 at the American Legion in Belmont. Awards were presented to 91 persons.

John Haynes, who represented the Plan as Executive Secretary for over 12 years, tendered his resignation on July 22, 1994. Douglas Dillon was appointed to carry on Mr. Haynes' duties in addition to his Office Managers responsibilities.

Respectfully yours,

Douglas A. Dillon
Executive Secretary

**ALLEGANY COUNTY YOUTH BUREAU**
**1994 ANNUAL REPORT**

In 1994, the Bureau Director became involved with GATEWAY and NBA serving on the advocacy subcommittee and youth advisory, respectively. Through these groups the Director worked with various county departments, service agencies, and community members. Multiple concepts and projects have conceptualized throughout these meetings. The NBA youth advisory committee is currently working on completing a Division for Youth notice of funding for youth projects in the NBA townships. The advocacy subcommittee produced an intake/referral form for potential use among the participating GATEWAY agencies.

The Youth Bureau submitted its annual County Comprehensive Plan Annual Up-date in June and it was subsequently approved.

During 1994, approximately $136,500. was allocated to a variety of programs, consisting of $35,000. to 4 Special Delinquency Prevention Programs, $38,500. to 23 municipalities, including Allegany County, for the operation of recreation programs. $34,000. was allocated to Youth Service programming, providing 10 county contracted programs and 3 local municipal programs. $13,000. was allocated to 3 new county contracted programs using Youth Initiatives monies. $16,000. offset the county's administrative costs for the operation of the Youth Bureau.

As a follow up to the needs assessment process required by the NYS Division for Youth, the Bureau Director collaborated with Allegany County Cornell Cooperative Extension to administer TAP (teen assessment project). This county-wide youth survey will produce data on economic status, family relationships, leisure time activities, drug and alcohol use and interpersonal relationships of the Allegany County youth. The survey was administered to 7th, 9th and 11th graders in 7 Allegany County school districts - Angelica, Belmont, Canaseraga, Cuba-Rushford, Friendship, Scio and Whitesville. The results of this survey administered in October will play an integral role in the formulation of the 1995-1998 County Comprehensive Plan due May 1995.

The County Youth Board reached full membership in 1994 with the addition of Roland Miles of Wellsville. The Youth Board currently consists of 15 members and 2 youth liaisons, maximum of 3 representatives from each of the 5 Legislative Districts.

The Youth Bureau and Youth Board appreciate the continued support of the Planning & Development Committee and the County Board of Legislators as it is an integral part of the ongoing assistance provided to Allegany County youth and their families.

Respectfully submitted,

Christina M. Culbert

Christina M. Culbert
Executive Director

## ANNUAL REPORT OF THE COUNTY TREASURER

Pursuant to Resolution No. 123-85 of the Board of Legislators, the following titled portions of each Allegany County Treasurer's annual report shall be the only portions printed in the annual printed volume of "Proceedings of the Board of Legislators of Allegany County, New York," to wit:

a. Combined Balance Sheet - All Fund Types and Account Groups

b. Combined Statement of Revenues, Expenditures and Changes on Fund Balances - All Governmental Fund Types and Expendable Trust Funds

c. Combined Statement of Revenues, Expenditures, Encumbrances and Changes in Fund Balances - Budget and Actual - General and Special Revenue Fund Types

d. Notes to Financial Statements

e. Federal Revenue Sharing - Assets

f. Federal Revenue Sharing - Proposed Budget and Actual Expenditures

Each annual report of the Allegany County Treasurer in its entirety is on file in the Office of the Clerk of the Board of Legislators.

COUNTY OF ALLEGANY
STATE OF NEW YORK

COMBINED BALANCE SHEET – ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 1994

| | GOVERNMENTAL FUND TYPES | | | | FIDUCIARY | ACCOUNT GROUPS | | |
|---|---|---|---|---|---|---|---|---|
| ASSETS | General | Special Revenue | Debt Service | Capital Projects | Trust and Agency | General Long-Term Debt | Fixed Assets | Totals (memo only) |
| CASH | $1,549,844 | $466,354 | $314,283 | $1,883,482 | $276,970 | $0 | $0 | $4,490,933 |
| RECEIVABLES: | | | | | | | | |
| School taxes | 1,980,533 | 0 | 0 | 0 | 0 | 0 | 0 | 1,980,533 |
| Tax sale certificates | 3,052,762 | 0 | 0 | 0 | 0 | 0 | 0 | 3,052,762 |
| Delinquent village taxes | 280,755 | 0 | 0 | 0 | 0 | 0 | 0 | 280,755 |
| Pending Tax Rec. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 1,834,147 | 19,070 | 0 | 17,353 | 0 | 0 | 0 | 1,870,570 |
| DUE FROM OTHER FUNDS | 482,973 | 1,406,047 | 1,662,556 | 139,275 | 0 | 0 | 0 | 3,690,851 |
| DUE FROM OTHER GOVERNMENTS: | | | | | | | | |
| State and Federal | 3,019,410 | 76,271 | 0 | 0 | 0 | 0 | 0 | 3,095,681 |
| Other governments | 24,029 | 0 | 0 | 0 | 0 | 0 | 0 | 24,029 |
| PREPAID EXPENDITURES | 0 | 13,998 | 0 | 0 | 0 | 0 | 0 | 13,998 |
| INVENTORY OF SUPPLIES, at cost | 14,626 | 483,372 | 0 | 0 | 0 | 0 | 0 | 497,998 |
| RESTRICTED ASSETS: | | | | | | | | |
| Cash | 664,368 | 1,410,216 | 0 | 0 | 0 | 0 | 0 | 2,074,584 |
| Investment in Securities | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| PROPERTY AND EQUIPMENT, at cost | 0 | 0 | 0 | 0 | 0 | 0 | 14,966,006 | 14,966,006 |
| AMOUNTS TO BE PROVIDED FOR RETIREMENT OF GENERAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LONG-TERM DEBT | 0 | 0 | 0 | 0 | 0 | 9,435,157 | 0 | 9,435,157 |
| AMOUNTS AVAILABLE FOR RETIREMENT OF LONG-TERM DEBT | 0 | 0 | 0 | 0 | 0 | 1,976,839 | 0 | 1,976,839 |
| TOTAL | $13,403,447 | $3,875,328 | $1,976,839 | $2,040,110 | $276,970 | $11,411,996 | $14,966,006 | $47,950,696 |

See n

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 1994

| | GOVERNMENTAL FUND TYPES | | | | FIDUCIARY | ACCOUNT GROUPS | | |
|---|---|---|---|---|---|---|---|---|
| LIABILITIES AND FUND EQUITY | General | Special Revenue | Debt Service | Capital Projects | Trust and Agency | General Long-Term Debt | Fixed Assets | Totals (memo only) |
| LIABILITIES: | | | | | | | | |
| Accounts payable | $2,140,991 | $1,041,761 | $0 | $51,149 | $0 | $0 | $0 | $3,233,901 |
| Accrued liabilities | 190,692 | 42,046 | 0 | 0 | 0 | 0 | 0 | 232,738 |
| DUE TO OTHER GOVERNMENTS: | | | | | | | | |
| State and Federal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| School districts | 1,980,533 | 0 | 0 | 0 | 0 | 0 | 0 | 1,980,533 |
| Villages | 280,755 | 0 | 0 | 0 | 0 | 0 | 0 | 280,755 |
| Towns | 72 | 0 | 0 | 0 | 0 | 0 | 0 | 72 |
| DUE TO OTHER FUNDS | 1,336,975 | 574,400 | 0 | 1,755,848 | 23,628 | 0 | 0 | 3,690,851 |
| | | | | | | | | 0 |
| DUE TO EMPLOYEES' RETIREMENT FUND | 0 | 0 | 0 | 0 | 0 | 747,900 | 0 | 747,900 |
| OTHER LIABILITIES | 0 | 0 | 0 | 0 | 253,342 | 3,464,096 | 0 | 3,717,438 |
| DEFERRED REVENUE | 2,897,602 | 0 | 0 | 0 | 0 | 0 | 0 | 2,897,602 |
| CAPITAL NOTES PAYABLE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOND ANTICIPATION NOTES PAYABLE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GENERAL OBLIGATION BONDS PAYABLE | 0 | 0 | 0 | 0 | 0 | 7,200,000 | 0 | 7,200,000 |
| Total liabilities | $8,827,620 | $1,658,207 | $0 | $1,806,997 | $276,970 | $11,411,996 | $0 | $23,981,790 |
| FUND EQUITY: | | | | | | | | |
| Investment in general fixed assets | $0 | $0 | $0 | $0 | $0 | $0 | $14,966,006 | $14,966,006 |
| Contributed reserve | 0 | 289,220 | 0 | 0 | 0 | 0 | 0 | 289,220 |
| Fund balance: | | | | | | | | |
| Reserved | 2,638,404 | 1,440,752 | 1,976,839 | 0 | 0 | 0 | 0 | 6,055,995 |
| Unreserved: | | | | | | | | 0 |
| Appropriated | 962,938 | 117,309 | 0 | 0 | 0 | 0 | 0 | 1,080,247 |
| Undesignated | 974,485 | 369,840 | 0 | 233,113 | 0 | 0 | 0 | 1,577,438 |
| Total fund equity | $4,575,827 | $2,217,121 | $1,976,839 | $233,113 | $0 | $0 | $14,966,006 | $23,968,906 |
| TOTAL | $13,403,447 | $3,875,328 | $1,976,839 | $2,040,110 | $276,970 | $11,411,996 | $14,966,006 | $47,950,696 |

See notes to financial statements.

COUNTY OF ALLEGANY
STATE OF NEW YORK

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
– ALL GOVERNMENTAL FUND TYPES
YEAR ENDED DECEMBER 31, 1994

| | GOVERNMENTAL FUND TYPES | | | | |
|---|---|---|---|---|---|
| | General | Special Revenue | Debt Service | Capital Projects | Total (memo only) |
| REVENUES: | | | | | |
| Real property taxes | $11,674,358 | $0 | $0 | $0 | $11,674,358 |
| Real property tax items | 891,122 | 0 | 0 | 0 | 891,122 |
| Non-property taxes | 11,708,255 | 0 | 0 | 0 | 11,708,255 |
| Departmental income | 4,047,163 | 0 | 0 | 0 | 4,047,163 |
| Federal aid | 7,431,843 | 862,744 | 0 | 71,994 | 8,366,581 |
| State aid | 8,678,376 | 1,447,035 | 0 | 10,237 | 10,135,648 |
| Intergovernmental revenues | 269,622 | 494,232 | 0 | 75,457 | 839,31 |
| Use of money and property | 168,329 | 83,954 | 113,547 | 0 | 365,83 |
| Sale of property and compensation for loss | 39,066 | 14,493 | 0 | 0 | 53,55 |
| Licenses and permits | 4,340 | 0 | 0 | 0 | 4,34 |
| Fines and forfeitures | 135,005 | 0 | 0 | 0 | 135,00 |
| Interfund revenues | 524,187 | 1,128,507 | 0 | 0 | 1,652,69 |
| Miscellaneous revenues | 505,927 | 93,459 | 0 | 1,500 | 600,88 |
| Total revenues | $46,077,593 | $4,124,424 | $113,547 | $159,188 | $50,474,75 |
| EXPENDITURES: | | | | | |
| General government | $3,437,850 | $855,547 | $0 | $29,826 | $4,323,22 |
| Public safety | 2,636,063 | 167,281 | 0 | 0 | 2,803,34 |
| Transportation | 0 | 5,758,274 | 0 | 835,894 | 6,594,16 |
| Health | 4,401,299 | 0 | 0 | 0 | 4,401,29 |
| Economic Assistance and Opportunity | 23,248,850 | 1,167,877 | 0 | 0 | 24,416,72 |
| Culture and Recreation | 142,579 | 0 | 0 | 0 | 142,57 |
| Education | 1,769,196 | 0 | 0 | 0 | 1,769,19 |
| Home and Community Services | 1,703,402 | 0 | 0 | 1,034,695 | 2,738,09 |
| Debt Service (Principal & Interest) | 1,295,548 | 0 | 400,587 | 0 | 1,696,13 |
| Employee benefits | 1,119,699 | 1,941,541 | 0 | 0 | 3,061,24 |
| Total expenditures | $39,754,486 | $9,890,520 | $400,587 | $1,900,415 | $51,946,0 |
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | $6,323,107 | ($5,766,096) | ($287,040) | ($1,741,227) | ($1,471,2 |

:OUNTY OF ALLEGANY
:TATE OF NEW YORK

:OMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY
·ALL GOVERNMENTAL FUND TYPES
EAR ENDED DECEMBER 31, 1994

| | GOVERNMENTAL FUND TYPES | | | | |
|---|---|---|---|---|---|
| | General | Special Revenue | Debt Service | Capital Projects | Total (memo only) |
| THER FINANCING SOURCES (USES): | | | | | |
| Operating transfers in | $4,106 | $6,848,436 | $2,041,861 | $784,375 | $9,678,77 |
| Operating transfers out | (6,607,299) | (1,002,142) | 0 | (2,069,337) | (9,678,77 |
| Debt proceeds | 0 | 0 | 0 | 0 | ( |
| Retirement plan credits | 8,249 | 0 | 0 | 0 | 8,24 |
| Total other financing Sources (uses) | ($6,594,944) | $5,846,294 | $2,041,861 | ($1,284,962) | $8,24 |
| XCESS (DEFICIENCY) OF REVENUES AND OTHER SOURCES OVER EXPEND-TURES AND OTHER USES | ($271,837) | $80,198 | $1,754,821 | ($3,026,189) | ($1,463,00 |
| JND EQUITY -BEGINNING OF YEAR | 4,847,664 | 2,136,923 | 222,018 | 3,259,302 | 10,465,90 |
| JND EQUITY -END OF YEAR | $4,575,827 | $2,217,121 | $1,976,839 | $233,113 | $9,002,90 |

·e notes to financial statements.

COUNTY OF ALLEGANY
STATE OF NEW YORK

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY–
BUDGET AND ACTUAL – GENERAL FUND
YEAR ENDED DECEMBER 31, 1994

| | Revised Budget | Actual | Encumbrances | Variance Favorable (Unfavorable) |
|---|---|---|---|---|
| REVENUES: | | | | |
| Real property taxes | $11,962,257 | $11,674,358 | $0 | ($287,899) |
| Real property tax items | 804,474 | 891,122 | 0 | 86,648 |
| Non–property taxes | 11,045,200 | 11,708,255 | 0 | 663,055 |
| Departmental income | 4,458,394 | 4,047,163 | 0 | (411,231) |
| Federal aid | 7,779,265 | 7,431,843 | 0 | (347,422) |
| State aid | 8,380,993 | 8,678,376 | 0 | 297,383 |
| Intergovernmental revenue | 176,500 | 269,622 | 0 | 93,122 |
| Use of money and property | 162,201 | 168,329 | 0 | 6,128 |
| Sales of property and compensation for loss | 33,300 | 39,066 | 0 | 5,766 |
| Licenses and permits | 4,100 | 4,340 | 0 | 240 |
| Fines and forfeitures | 6,000 | 135,005 | 0 | 129,005 |
| Interfund revenues | 344,184 | 524,187 | 0 | 180,003 |
| Miscellaneous revenues | 391,100 | 505,927 | 0 | 114,827 |
| Total revenues | $45,547,968 | $46,077,593 | $0 | $529,625 |
| EXPENDITURES: | | | | |
| General government | $3,743,344 | $3,437,850 | $63,703 | $241,791 |
| Public safety | 2,752,470 | 2,636,063 | 1,359 | 115,048 |
| Health | 4,657,977 | 4,401,299 | 15,107 | 241,571 |
| Economic assistance and opportunity | 23,576,774 | 23,248,850 | 2,350 | 325,574 |
| Culture and recreation | 151,078 | 142,579 | 2,503 | 5,996 |
| Education | 1,881,471 | 1,769,196 | 0 | 112,275 |
| Home and community services | 1,711,978 | 1,703,402 | 0 | 8,576 |
| Debt service (principal and interest) | 1,332,155 | 1,295,548 | 0 | 36,607 |
| Employee benefits | 1,201,936 | 1,119,699 | 0 | 82,237 |
| Total expenditures | $41,009,183 | $39,754,486 | $85,022 | $1,169,675 |
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | $4,538,785 | $6,323,107 | ($85,022) | $1,699,300 |

COUNTY OF ALLEGANY
STATE OF NEW YORK

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY–
BUDGET AND ACTUAL – GENERAL FUND
YEAR ENDED DECEMBER 31, 1994

| | Revised Budget | Actual | Encumbrances | Variance Favorable (Unfavorable) |
|---|---|---|---|---|
| OTHER FINANCING SOURCES (USES): | | | | |
| Operating transfers in | $0 | $4,106 | $0 | $4,106 |
| Operating transfers out | (6,607,300) | (6,607,299) | 0 | 1 |
| Retirement plan credits | 0 | 8,249 | 0 | 8,249 |
| Total other financing uses | ($6,607,300) | ($6,594,944) | $0 | $12,356 |
| APPROPRIATED RESERVE | $233,965 | $0 | $0 | ($233,965) |
| APPROPRIATION OF PRIOR YEAR FUND BALANCE | 1,834,550 | 0 | 0 | (1,834,550) |
| DEFICIENCY OF REVENUES AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | $0 | ($271,837) | $85,022 | ($186,815) |
| FUND EQUITY – BEGINNING OF YEAR | | $4,847,664 | | |
| FUND EQUITY – END OF YEAR | | $4,575,827 | | |

See notes to financial statements.

COUNTY OF ALLEGANY
STATE OF NEW YORK

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY–
BUDGET AND ACTUAL – SPECIAL REVENUE FUNDS
YEAR ENDED DECEMBER 31, 1994

| | Revised Budget | Actual | Encumbrances | Variance Favorable (Unfavorable) |
|---|---|---|---|---|
| REVENUES: | | | | |
| Departmental income | $0 | $0 | $0 | $0 |
| Federal aid | 1,042,623 | 862,744 | 0 | (179,879) |
| State aid | 1,463,828 | 1,447,035 | 0 | (16,793) |
| Intergovernmental revenue | 481,200 | 494,232 | 0 | 13,032 |
| Use of money and property | 10,000 | 83,954 | 0 | 73,954 |
| Sale of property and compensation for loss | 4,000 | 14,493 | 0 | 10,493 |
| Interfund revenues | 1,073,222 | 1,128,507 | 0 | 55,285 |
| Miscellaneous revenues | 2,200 | 93,459 | 0 | 91,259 |
| Total revenues | $4,077,073 | $4,124,424 | $0 | $47,351 |
| EXPENDITURES: | | | | |
| General government | $1,148,200 | $855,547 | $0 | $292,653 |
| Public safety | 172,846 | 167,281 | 0 | 5,565 |
| Transportation | 5,974,037 | 5,758,274 | 8,556 | 207,207 |
| Economic assistance and opportunity | 1,376,607 | 1,167,877 | 0 | 208,730 |
| Employee benefits | 1,675,962 | 1,941,541 | 0 | (265,579) |
| Total expenditures | $10,347,652 | $9,890,520 | $8,556 | $448,576 |
| DEFICIENCY OF REVENUES OVER EXPENDITURES | ($6,270,579) | ($5,766,096) | ($8,556) | $495,927 |
| OTHER FINANCING SOURCES (USES): | | | | |
| Operating transfers in | $6,690,908 | $6,848,436 | $0 | $157,528 |
| Operating transfers out | (1,052,994) | (1,002,142) | 0 | 50,852 |
| Total other financing sources | $5,637,914 | $5,846,294 | $0 | $208,380 |
| APPROPRIATION OF PRIOR YEAR FUND BALANCE | $552,467 | $0 | $0 | ($552,467) |
| EXCESS OF REVENUES AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | $0 | $80,198 | ($8,556) | $71,642 |
| FUND EQUITY – BEGINNING OF YEAR | | $2,136,923 | | |
| FUND EQUITY – END OF YEAR | | $2,217,121 | | |

See notes to financial statements.

COUNTY OF ALLEGANY

STATE OF NEW YORK

NOTES TO FINANCIAL STATEMENTS

YEAR ENDED DECEMBER 31, 1994

## 1. BACKGROUND AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

### A. BACKGROUND

The County of Allegany is governed by the County Law and other general laws of the State of New York, and various local laws and ordinances. The County Legislature, which is the legislative body responsible for the overall operation of the County, consists of fifteen legislators. The Chairman of the Legislature serves as Chief Executive Officer and the County Treasurer serves as Chief Fiscal Officer of the County. The County Administrator, appointed by the Legislature, is responsible for the overall administration of County government.

The County provides the following basic services: highway construction and maintenance, economic assistance and opportunity, cultural and recreation programs, public safety and law enforcement and public health.

### B. FINANCIAL REPORTING ENTITY

The accompanying general purpose financial statements include all of the funds and account groups of the County. Organizations, functions, and activities of the County have been included in the reporting entity to the extent that the County's elected officials exercise oversight responsibility over such organizations, functions, and activities. The oversight responsibility is derived from the governmental unit's power and includes, but is not limited to, financial interdependency, selection of governing authority, designation of management, ability to significantly influence operations and accountability for fiscal matters.

During 1993, the County adopted Governmental Accounting Standards Board Statement No. 14 "Financial Reporting Entity". The financial reporting entity consists of (a) the primary government, (b) organizations for which the primary government is financially accountable, and (c) other organizations for which the nature and significance of their relationship with the primary government are such that exclusion would cause the reporting entity's financial statements to be misleading or incomplete.

Based on the foregoing criteria and the significant factors presented below, the following organizations, functions or activities are included in the reporting entity:

Separate boards have been established by the legislature to manage the operations of the Public Health and Mental Health departments. These boards are administratively and financially dependent on the County and, accordingly, their financial activities are included within the accompanying financial statements.

The following organization is included within the reporting entity and is reflected within the accompanying financial statements as a component unit:

The Allegany County Soil and Water Conservation District (SWCD) was established in accordance with the Soil and Water Conservation Districts Law, to provide for the conservation of the County's soil and water resources. Members of the SWCD's board of directors are appointed by the Legislature, and administrative costs of the SWCD are funded primarily through County appropriations. The SWCD does derive other revenues and perform other activities outside the County's general oversight responsibilities. The directors of the SWCD have sole responsibility for management of the SWCD and full accountability for fiscal matters.

Although the following organization's functions or activities are related to the County, it is not included in the reporting entity because of the reasons noted:

The Allegany County Industrial Development Agency (IDA) is a Public Benefit Corporation created by State Legislation to promote the economic welfare, opportunities, and prosperity of the County's inhabitants. Members of the IDA are appointed by the Legislature but the Legislature exercises no oversight responsibility. IDA board members have complete responsibility for management of the IDA and full accountability for fiscal matters. IDA revenues are generated by bonds secured by the assets acquired for the related project. The County is not liable on any IDA indebtedness.

C. FUND STRUCTURE AND DESCRIPTION OF FUNDS

The accounts of local government are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for within a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues and expenditures, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions or limitations. The various funds are summarized by type in the financial statements. The following fund types and account groups are used:

FUND CATEGORIES

GOVERNMENTAL FUNDS - Governmental funds are those through which most governmental functions of the County are financed. The acquisition, use and balances of the County's expendable financial resources and the related liabilities are accounted for through the governmental funds. The measurement focus of the governmental funds is based upon determination of financial position and changes in financial position. The following are the County's governmental fund types:

General Fund - The general fund is the principal fund and includes all operations not required to be recorded in other funds.

Special Revenue Funds - Special revenue funds are used to account for the proceeds of specific revenue sources that are legally restricted to expenditure for specified purposes. The special revenue funds are: County Road Fund, Road Machinery Fund, Special Grant Funds, Self-Insurance and Risk Retention Funds. The Self Insurance fund is to be utilized for Workers Compensation claims, and a Risk Retention Fund serves as the County's pool for unemployment insurance claims. Another Risk Retention Fund serves to pay hospital, medical and prescription drug claims for its active as well as retired employees.

Capital Projects Fund - The Capital Projects fund is used to account for financial resources to be used for the acquisition or construction of major capital facilities.

Debt Service Fund - Debt service funds are used to account for interest earnings on debt proceeds of general obligation long-term debt.

FIDUCIARY FUNDS - Fiduciary funds are used to account for assets held by the local government in a trustee or custodial capacity.

Trust and Agency Funds - Trust and Agency Funds are used to account for monies received and held in capacity of trustee, custodian or agent.

ACCOUNT GROUPS are used to establish accounting control and accountability for general fixed assets and general long-term obligations. The two account groups are not "funds". They are concerned with measurement of financial position and not results of operations.

The General Fixed Assets Account Group is used to account for land, buildings, improvements other than buildings, and equipment utilized for general government purposes.

The General Long-Term Debt Account Group is used to account for all long-term obligations. Such obligations include long-term debt, unbilled sums due the New York State Employees' Retirement System, and the County's liability for compensated absences.

D. BASIS OF ACCOUNTING/MEASUREMENT FOCUS

Modified Accrual Basis - All Governmental Funds, Expendable Trust Funds and Agency Funds are accounted for using the modified accrual basis of accounting.

Under this basis of accounting, revenues are recorded when measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of current period.

Material Revenues that are accrued include Real Property Taxes, State and Federal Aid and sales tax. Where expenditures are the prime factor for determining eligibility, revenues from Federal and State Grants are accrued when the expenditure is made.

Expenditures are recorded when the fund liability is incurred except that:

a. Principal and interest on indebtedness are recognized as an expenditure when paid.

b. Compensated absences, such as vacation and sick leave which vests or accumulates, are charged as an expenditure when paid. (see Note #5)

Encumbrance accounting is employed in the governmental funds. Under this procedure, court orders, contracts and other commitments for the expenditure of funds are recorded, reserving appropriations that would otherwise lapse. Open encumbrances are reported as a reservation of fund balance indicating that those commitments will be financed from current appropriations. Encumbrances do not constitute expenditures or liabilities. Expenditures for such commitments are recorded in the period in which the liability is incurred.

Inventories are recorded at cost using the FIFO method, on a consumption/purchase basis.

Fixed assets are recorded in the General Fixed Assets Account Group on a historical cost basis. The County's capitalization policy includes recording all computer equipment, and other fixed assets purchased for more than $500. The County does not include public domain infrastructure fixed assets in the Account Group.

E. PROPERTY TAXES

County property taxes are levied annually no later than December and become a lien on January 1. Taxes for County purposes are levied together with taxes for town and special district purposes as a single bill. The towns and special districts receive the full amount of their levies annually out of the first amounts collected on the combined bills. The County assumes enforcement responsibility for all taxes levied in the towns.

Unpaid village and school district taxes are turned over to the County for enforcement and are relevied with the County taxes in the subsequent year.

F. BUDGET

The County budget, which utilizes the modified accrual basis of accounting, is legally adopted by the Board of Legislators for all governmental funds except the debt service and capital projects funds. The Legislature can legally amend the budget once it has been approved, as long as it remains in balance. In addition, the County Administrator, who also acts as the Budget Officer, can transfer appropriations within a specific department without seeking approval of the Board.

During the year the Board has, by resolution, authorized additional appropriations and increased existing appropriations. The additional funds were provided from any unencumbered balances in appropriations, the contingency funds, of from anticipated revenues and appropriated cash surplus. All unused appropriations lapse at the end of the fiscal year.

G. DEPARTMENT OF SOCIAL SERVICES

The Department of Social Services of the County provides for the operation and administration of economic assistance an opportunity programs. The financial statements of the General Fund contain expenditures for the cost of operating these programs including estimates of costs incurred but unpaid at the end of the fiscal year.

Program and administrative costs are subject to audit and adjustment by various State and Federal Agencies. Differences between ultimate settlements and estimated costs included in the financial statements are recordedin the year of settlement. County management believes that it is in substantial compliance with all program requirements.

2. CASH AND INVESTMENTS

The County investment policies are governed by State law. Using State guidelines the County adopted its own written investment policy. County monies must be deposited in FDIC-Insured Commercial Banks or Trust Companies located within the State. The County Treasurer is authorized to use demand accounts and certificates of deposit. Permissible investments include obligations of the U.S. Treasurer and U.S. Government Agencies, and obligations of New York State or its localities.

Collateral is required for demand deposits and certificates of deposit not covered by Federal Deposit Insurance. Obligations which may be pledged as collateral are obligations of the United States and its agencies and obligation of New York State and its municipalities and school districts.

The amounts on deposit and the related collateral as of December 31, 1994 are as follows:

| | CARRYING AMOUNT | BANK BALANCE |
|---|---|---|
| Deposits | $ 6,560,717 | $ 8,314,186 |
| Insured - FDIC | | 400,000 |
| Uninsured, but collateralized securities held by third party financial institution in the County's name | | 7,914,186 |
| | | $ 8,314,186 |

3. INVESTMENTS

The County purchased an Allegany County Industrial Development Agency 1993 taxable Industrial Development revenue bond in the amount of $500,000 with Solid Waste reserve funds. The cost of this investment approximates market.

4. GENERAL FIXED ASSETS

Total fixed assets at December 31, 1994 accounted for in the General Fixed Assets Account Group were $14,966,006. Additions and disposals for the year ended December 31, 1994 were $1,234,182 and $670,028 respectively and were predominantly in machinery and equipment.

5. GENERAL LONG-TERM OBLIGATIONS

The following is a summary of changes in general long-term obligations during 1993:

| | Bonds Payable | Due to NYSERS | Compensated Absences | Installment Purchase Debt | Worker's Compensation Claims | Landfill Closure Costs | Total |
|---|---|---|---|---|---|---|---|
| Balance, Jan 1, 1994 | 8,425,000 | 787,593 | 824,241 | 0 | 812,727 | 1,400,000 | 12,249,561 |
| Increase in long-term worker's compensation claims | 0 | 0 | 0 | 0 | 83,024 | 0 | 83,024 |
| Current year maturities | (1,225,000) | 0 | 0 | 0 | 0 | 0 | (1,225,000) |
| Decrease in pension liability | 0 | (39,693) | 0 | 0 | 0 | 0 | (39,693) |
| Increase in compensated absences liability | 0 | 0 | 0 | 313,924 | 0 | 0 | 313,924 |
| Increase in compensated absences liability | 0 | 0 | 30,180 | | 0 | 0 | 30,180 |
| Balance, Dec 31, 1994 | $7,200,000 | $ 747,900 | $ 854,421 | $313,924 | $ 895,751 | $1,400,000 | $11,411,996 |

Details relating to the serial bonds outstanding at December 31, 1994 are as follows:

| | RATE | MATURITY | PRINCIPAL OUTSTANDING 12/31/94 |
|---|---|---|---|
| SERIAL BOND: | | | |
| Public Improvement - | | | |
| Public Safety Building | 6.10% | 2/01/01 | $ 675,000 |
| Public Safety Building | 6.80% | 1/15/04 | $ 1,650,000 |
| Public Safety Building | 5.10% | 7/15/02 | $ 4,875,000 |
| | | | $7,200,000 |

Principal payments due on the outstanding bonds at December 31, 1994 are as follows:

| | |
|---|---|
| 1995 | $ 1,250,000 |
| 1996 | $ 1,000,000 |
| 1997 | $ 975,000 |
| 1998 | $ 975,000 |
| 1999 | $ 975,000 |
| THEREAFTER | $ 2,025,000 |
| TOTAL | $ 7,200,000 |

6. PENSION PLAN AND OTHER BENEFITS

The County participates in the New York State and Local Employees' Retirement System (the "System"). This is a cost sharing multiple public employer retirement system. Obligations of employers and employees to contribute and benefits to employees, are governed by the New York State Retirement and Social Security Law. The System offers benefits which are related to years of service and final average salary, vesting of retirement benefits, death and disability benefits and optional methods of benefit payments.

All benefits generally vest after ten years of credited service. All participating employers in the System are jointly and severally liable for any actuarial unfunded amounts. Such amounts are collected through annual billings to all participating employers. Generally, all employees, except certain part-time employees, are members of the System. Employees who joined the System after July 27, 1976, contribute 3% of their salary. Employee contributions are deducted by employers from employees' paychecks and sent to the System. For those who joined the System before this date the System is non-contributory.

The total payroll for all employees of Allegany County for fiscal year 1994 was $11,745,057 of which $10,829,515 or 92% represented payroll costs for employees covered by the System.

During 1990, the New York State Legislature amended the New York State Retirement and Social Security Law and mandated a change from the aggregate cost to the modified projected unit credit funding method for the System's fiscal year ended March 1, 1991. This new method utilizes an amortization period for any difference between actuarial assets and actuarial accrued liabilities. The legislation also provided for a change from a four year to a five year smoothing method relating to the value of common stocks held by the System. This smoothing method change was made effective retroactively to the System's 1988-89 and 1989-90 fiscal years, and employer contribution rates for these years have been recalculated.

The County has recorded, in the General Long-Term Obligations Account Group, a liability to the System at December 31, 1994 in the amount of $747,900, reflecting its remaining liability for the System's fiscal years ended March 31, 1988 and 1989 as amended by the 1990 legislation. This amount will be amortized over the next eleven years, however the County has the option to pay its liability before that time. Interest on the unpaid balance is fixed at 8.75% per year. Pension expense recorded during 1994 was approximately $130,000, which was partly offset by approximately $103,000 of pension credits previously generated as a result of the legislation. There were no pension credits remaining as of December 31, 1994.

The Pension Benefit Obligation (PBO) of credited projected benefits is a standardized disclosure measure of the actuarial present values of pension benefits, adjusted for the effects of projected salary increases estimated to be payable in the future as a result of employees service to date. The System does not make separate measurements for individual employers.

The PBO of credited projected benefits at March 31, 1994 for the System, determined through an actuarial valuation performed as of that date, is $60 billion. The net assets available to pay benefits at that date are $60 billion.

"Net Assets Available For Benefits" include $1.1 billion of accrued employer contributions related to periods prior to the statement date that have not been paid to the Retirement System as of March 31, 1994 but which will be received over the eleven years.

Historical trend information showing the progress in accumulating sufficient assets to pay benefits when due is presented in the March 31, 1994 annual financial report of the New York State and Local Employees Retirement System.

During 1993 the New York State Court of Appeals upheld a lower court's decision that the State's change to the projected unit credit (PUC) funding method was unconstitutional. The New York State Comptroller's implementation plan restores the aggregate cost method of determining employer retirement contributions to the System for calendar 1994. Under this implementation plan, employer contributions will be capped as a percentage of payroll as follows: the cap in 1995 will be 1.5 percent; the cap in 1996 will be 3 percent; and 4.5 percent of payroll in 1997. Contributions after 1997 will be determined by the full utilization of the aggregate method.

The County's liability for earned and unused compensated absences of $854,421 at December 31, 1994 is recorded in the General Long-Term Obligations Account Group of the accompanying financial statements.

7. SELF-INSURANCE

As its predominant participant, the County maintains a Workers' Compensation Fund within which many local towns and villages also participate. The objective of this fund is to provide workers' compensation benefits at a moderate cost as a result of pooling the loss experience of its participants. Premiums charged to participants are based on assessed land values and expected claim expenditures. The County records the long-term portion of this liability in its General Long-Term Obligation Account Group, and the current portion in the Self-Insurance Fund, a Special Revenue Fund. The Self-Insurance Fund has a reserved fund balance of $289,220 at December 31, 1994 for this purpose.

The County assumes the liability for some risk including, but not limited to, general and personal injury liability, and unemployment claims. Judgments and claims are recorded at the time a liability has been incurred and an award has been made. The County's risk relating to general liability is limited to $100,000 per incident with an aggregate of $375,000. Additional amounts are provided in excess of $1,000,000 per incident and $3,000,000 in aggregate. The County has a reserved fund balance established in the risk retention fund of approximately $463,081 at December 31, 1994 for this purpose.

The County began self-insuring the cost of hospital, medical and prescription drugs on February 1, 1994 for its employees, board members and retirees at no cost to the insured. The County maintains excess insurance coverage for significant long term claims.

8. INTERFUND RECEIVABLES AND PAYABLES

The following schedule summarizes individual fund interfund receivables and payables at December 31, 1994:

| FUND | INTERFUND RECEIVABLES | INTERFUND PAYABLES |
|---|---|---|
| General | $ 482,973 | $1,336,975 |
| Special Revenue | 1,406,047 | 574,400 |
| Debt Service | 1,662,556 | 0 |
| Capital Projects | 139,275 | 1,755,848 |
| Trust and Agency | 0 | 23,628 |
| TOTALS | $3,690,851 | $3,690,851 |

9. RESERVED FUND BALANCE

The following schedule details the components of reserved fund balance at December 31, 1994:

| | General Fund | Debit Service Fund | Special Revenue Fund |
|---|---|---|---|
| Contributed reserve | | | |
| - worker's compensation | $ | $ | $ 289,220 |
| Reserve for: | | | |
| - encumbrances | 85,022 | | 8,556 |
| - repairs | 169,962 | | 174,322 |
| - STOP-D.W.I. | 196,786 | | |
| - inventory of materials and supplies | 50,000 | | 679,032 |
| - solid waste | 1,399,886 | | |
| - insurance | | | 507,670 |
| - unemployment insurance | | | 71,172 |
| - retirement system credits | 0 | | |
| - ban of nuclear waste site dump | 532,072 | | |
| - 911 Services | 204,041 | | |
| - canine accelerant | 635 | | |
| - retirement of long-term obligations | | 1,976,839 | |
| TOTAL | $2,638,404 | $1,976,839 | $1,729,972 |

10. POST-EMPLOYMENT HEALTH CARE BENEFITS

In addition to providing pension benefits, Allegany County provides certain health care benefits for retired employees. Employees may become eligible for those benefits if they reach normal retirement age while working for the County. Similar benefits for active employees are provided. Allegany County recognizes the cost of providing Health care benefits to its' active and retired employees by paying the actual cost of these claims as they occur from a risk retention fund. The cost of providing these benefits to 153 retirees was $244,140 for the year ended December 31, 1994.

11. LANDFILL CLOSURE COST

During 1993, the County established a $1,400,000 liability in its Long Term Obligations Account Group for estimated landfill closure costs This liability relates to the anticipated cost of closing three cells of the County landfill which are nearing capacity. Current New York State Department of Environmental Conservation regulations were utilized in developing these estimates. Management believes that closure of these cells will begin in 1996. At December 31, 1994, the County had accumulated approximately $1,399,886 of reserved fund balance in the general fund for such purposes.

12. TOTAL COLUMNS

Total columns are captioned "Memo Only" to indicate they are presented only to facilitate financial analysis only. Data in these columns does not represent financial position or results of operations in conformity with generally accepted accounting principles, nor is such date comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

COUNTY OF ALLEGANY
STATE OF NEW YORK

## COMBINING BALANCE SHEET - SPECIAL REVENUES FUNDS
DECEMBER 31, 1994

| | COUNTY ROAD | ROAD MACHINERY | SPECIAL GRANT | MICRO ENTERPRISE FUND |
|---|---|---|---|---|
| ASSETS | | | | |
| CASH | $212,826 | $20,094 | $53,927 | 1,255 |
| ACCOUNTS RECEIVABLE | 18,403 | 202 | 0 | 0 |
| DUE FROM OTHER FUNDS | 1,047,517 | 136,394 | 34,988 | 0 |
| DUE FROM OTHER GOVERNMENTS: | | | | |
| State and Federal | 0 | 12,000 | 9,248 | 55,023 |
| INVENTORY OF SUPPLIES at cost | 327,002 | 156,370 | 0 | 0 |
| PREPAID EXPENSE | | | | |
| RESTRICTED ASSETS: | | | | |
| CASH | 174,322 | 0 | 0 | 0 |
| TOTAL | $1,780,070 | $325,060 | $98,163 | $56,278 |
| LIABILITIES AND FUND EQUITY | | | | |
| LIABILITIES: | | | | |
| Accounts payable | $430,347 | $21,914 | $1,558 | 0 |
| Accrued liabilitites | 27,326 | 5,368 | 8,558 | 0 |
| DUE TO OTHER FUNDS | 373,362 | 45,988 | 86,459 | 56,278 |
| TOTAL LIABILITIES | $831,035 | $73,270 | $96,575 | $56,278 |
| FUND EQUITY | | | | |
| Contributed reserve | $0 | $0 | $0 | 0 |
| Fund balance: | | | | |
| Reserve for encumbrances | 7,997 | 559 | 0 | 0 |
| Reserved for repairs | 174,322 | 0 | 0 | 0 |
| Reserved for inventory of materials and supplies | 520,671 | 158,361 | 0 | 0 |
| Reserved for unemployment insurance | 0 | 0 | 0 | 0 |
| Reserved for insurance | 0 | 0 | 0 | 0 |
| Unreserved: | | | | |
| Appropriated | 57,309 | 0 | 0 | 0 |
| Undesignated | 188,736 | 92,870 | 1,588 | 0 |
| TOTAL FUND EQUITY | $949,035 | $251,790 | $1,588 | $0 |
| TOTAL LIABILITIES AND FUND EQUITY | $1,780,070 | $325,060 | $98,163 | $56,278 |

| HUD HOUSING | SELF INSURANCE | RISK RETENTION INSURANCE | RISK RETENTION MED & HOSP | TOTALS |
|---|---|---|---|---|
| 999 | $177,253 | 0 | $0 | $466,354 |
| 0 | 31 | 0 | 434 | 19,070 |
| 0 | 0 | 0 | 187,148 | 1,406,047 |
| 0 | 0 | 0 | 0 | 76,271 |
| 0 | 0 | 0 | 0 | 483,372 |
| | | 0 | 13,998 | 13,998 |
| 0 | 655,194 | 556,090 | 24,610 | 1,410,216 |
| $999 | $832,478 | $556,090 | $226,190 | $3,875,328 |
| 0 | $384,590 | 21,751 | $181,601 | $1,041,761 |
| 0 | 794 | 0 | 0 | 42,046 |
| 999 | 11,228 | 86 | 0 | 574,400 |
| $999 | $396,612 | $21,837 | $181,601 | $1,658,207 |
| 0 | $289,220 | 0 | $0 | $289,220 |
| | | 0 | $0 | |
| 0 | 0 | 0 | 0 | 8,556 |
| 0 | 0 | 0 | 0 | 174,322 |
| 0 | 0 | 0 | 0 | 679,032 |
| 0 | 0 | 71,172 | 0 | 71,172 |
| 0 | 0 | 463,081 | 44,589 | 507,670 |
| 0 | 60,000 | 0 | 0 | 117,309 |
| 0 | 86,646 | 0 | 0 | 369,840 |
| $0 | $435,866 | $534,253 | $44,589 | $2,217,121 |
| $999 | $832,478 | $556,090 | $226,190 | $3,875,328 |

COUNTY OF ALLEGANY
STATE OF NEW YORK

COMBINING STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND EQUITY – SPECIAL REVENUE FUNDS
YEAR ENDING DECEMBER 31, 1994

| | COUNTY ROAD | ROAD MACHINERY | SPECIAL GRANT | MICRO ENTERPRISE FUND |
|---|---|---|---|---|
| REVENUES: | | | | |
| Departmental income | $0 | $0 | $0 | 0 |
| Federal aid | 0 | 0 | 607,721 | 55,023 |
| State aid | 1,419,339 | 12,000 | 15,696 | 0 |
| Intergovernmental revenues | 23,260 | 0 | 0 | 0 |
| Use of money and property | 10,185 | 1,916 | 734 | 0 |
| Sale of property and compensation for loss | 6,731 | 7,762 | 0 | 0 |
| Interfund revenues | 267,662 | 472,092 | 275,665 | 0 |
| Miscellaneous revenues | 1,749 | 659 | 0 | 0 |
| Total revenues | $1,728,926 | $494,429 | $899,816 | $55,023 |
| EXPENDITURES: | | | | |
| General government support | $0 | $0 | $0 | 0 |
| Public safety | 167,281 | 0 | 0 | 0 |
| Transportation | 4,934,572 | 823,702 | 0 | 0 |
| Economic assistance and opportunity | 0 | 0 | 912,854 | 55,023 |
| Employee benefits | 258,153 | 44,793 | 0 | 0 |
| Total expenditures | $5,360,006 | $868,495 | $912,854 | $55,023 |
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | ($3,631,080) | ($374,066) | ($13,038) | $0 |
| OTHER FINANCING SOURCES (USES): | | | | |
| Operating transfers in | $4,672,712 | $507,643 | $2,169 | 0 |
| Operating transfers out | (883,683) | (118,459) | 0 | 0 |
| Total other financing sources (uses) | $3,789,029 | $389,184 | $2,169 | $0 |
| EXCESS (DEFICIENCY) OF REVENUES AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | $157,949 | $15,118 | ($10,869) | $0 |
| FUND EQUITY – BEGINNING OF YEAR | 791,086 | 236,672 | 12,457 | 0 |
| FUND EQUITY – END OF YEAR | $949,035 | $251,790 | $1,588 | $0 |

| HUD HOUSING | SELF INSURANCE | RISK RETENTION INSURANCE | RISK RETENTION MED & HOSP | TOTALS |
|---|---|---|---|---|
| 0 | $0 | 0 | $0 | $0 |
| 200,000 | 0 | 0 | 0 | 862,744 |
| 0 | 0 | 0 | 0 | 1,447,035 |
| 0 | 470,972 | 0 | 0 | 494,232 |
| 0 | 32,686 | 20,424 | 18,009 | 83,954 |
| 0 | 0 | 0 | 0 | 14,493 |
| 0 | 0 | 128 | 112,960 | 1,128,507 |
| 0 | 30,741 | 0 | 60,310 | 93,459 |
| $200,000 | $534,399 | $20,552 | $191,279 | $4,124,424 |
| 0 | $640,392 | 46,732 | $168,423 | $855,547 |
| 0 | 0 | 0 | 0 | 167,281 |
| 0 | 0 | 0 | 0 | 5,758,274 |
| 200,000 | 0 | 0 | 0 | 1,167,877 |
| 0 | 0 | 14,416 | 1,624,179 | 1,941,541 |
| $200,000 | $640,392 | $61,148 | $1,792,602 | $9,890,520 |
| $0 | ($105,993) | ($40,596) | ($1,601,323) | ($5,766,096) |
| 0 | $0 | 20,000 | $1,645,912 | $6,848,436 |
| 0 | 0 | 0 | 0 | (1,002,142) |
| $0 | $0 | $20,000 | $1,645,912 | $5,846,294 |
| $0 | ($105,993) | ($20,596) | $44,589 | $80,198 |
| 0 | 541,859 | 554,849 | 0 | 2,136,923 |
| $0 | $435,866 | $534,253 | $44,589 | $2,217,121 |

**MORTGAGE TAX APPORTIONMENT TABLE**

**TO: THE COUNTY TREASURER OF ALLEGANY COUNTY, NEW YORK:**

Pursuant to the authority conferred by the Tax Law of the State of New York, the Board of Legislators of Allegany County, New York, does hereby order and direct that there be paid by you to the proper officers of the several tax districts entitled thereto, the mortgage tax moneys now in your hands and belonging to the several towns and villages of the county for the period October 1, 1993 through March 31, 1994.

| TOWN | AMOUNT OF TAX | PAYABLE TO TOWN | PAYABLE TO VILLAGE |
|---|---|---|---|
| Alfred | 14,847.81 | 11,713.44 | 3,134.37 |
| Allen | 1,364.03 | 1,364.03 | |
| Alma | 2,082.62 | 2,082.62 | |
| Almond | 11,883.50 | 10,771.20 | 1,112.30 |
| Amity | 8,500.98 | 7,059.21 | 1,441.77 |
| Andover | 5,288.52 | 3,789.75 | 1,498.77 |
| Angelica | 2,651.17 | 2,130.48 | 520.69 |
| Belfast | 8,789.98 | 8,789.98 | |
| Birdsall | 388.72 | 388.72 | |
| Bolivar | 6,749.40 | 5,145.07 | 1,604.33(Bolivar: 1,503.89 (Richburg: 100.44 |
| Burns | 3,705.62 | 3,196.47 | 509.15 |
| Caneadea | 5,108.14 | 5,108.14 | |
| Centerville | 2,383.19 | 2,383.19 | |
| Clarksville | 2,462.90 | 2,462.90 | |
| Cuba | 10,917.43 | 8,997.05 | 1,920.38 |
| Friendship | 4,370.16 | 4,370.16 | |
| Genesee | 5,540.32 | 5,540.32 | |
| Granger | 2,267.82 | 2,267.82 | |
| Grove | 1,834.88 | 1,834.88 | |
| Hume | 6,011.79 | 5,302.40 | 709.39 |
| Independence | 2,110.92 | 2,110.92 | |
| New Hudson | 3,242.66 | 3,242.66 | |
| Rushford | 5,426.86 | 5,426.86 | |
| Scio | 4,217.05 | 4,217.05 | |
| Ward | 643.47 | 643.47 | |
| Wellsville | 29,258.32 | 21,455.13 | 7,803.19 |
| West Almond | 995.07 | 995.07 | |
| Willing | 5,582.04 | 5,582.04 | |
| Wirt | 3,520.19 | 3,190.70 | 329.49 |
| TOTAL: | 162,145.56 | 141,561.73 | 20,583.83 |

DATED: MAY 9, 1994

Linda J. Canfield, Clerk
Allegany County Board of Legislators

**MORTGAGE TAX APPORTIONMENT TABLE**

**TO: THE COUNTY TREASURER OF ALLEGANY COUNTY, NEW YORK:**

Pursuant to the authority conferred by the Tax Law of the State of New York, the Board of Legislators of Allegany County, New York, does hereby order and direct that there be paid by you to the proper officers of the several tax districts entitled thereto, the mortgage tax moneys now in your hands and belonging to the several towns and villages of the county for the period April 1, 1994 through September 30, 1994.

| TOWN | AMOUNT OF TAX | PAYABLE TO TOWN | PAYABLE TO VILLAGE |
|---|---|---|---|
| Alfred | 10,507.79 | 8,289.60 | 2,218.19 |
| Allen | 434.00 | 434.00 | |
| Alma | 2,417.63 | 2,417.63 | |
| Almond | 7,241.28 | 6,563.50 | 677.78 |
| Amity | 5,896.00 | 4,896.04 | 999.96 |
| Andover | 5,759.93 | 4,127.57 | 1,632.36 |
| Angelica | 3,564.33 | 2,864.30 | 700.03 |
| Belfast | 8,809.50 | 8,809.50 | |
| Birdsall | 194.52 | 194.52 | |
| Bolivar | 6,753.70 | 5,148.35 | 1,605.35(Bolivar: 1,504.85 (Richburg: 100.50 |
| Burns | 7,245.42 | 6,249.90 | 995.52 |
| Caneadea | 4,428.45 | 4,428.45 | |
| Centerville | 934.88 | 934.88 | |
| Clarksville | 1,617.00 | 1,617.00 | |
| Cuba | 12,247.67 | 10,093.30 | 2,154.37 |
| Friendship | 6,282.07 | 6,282.07 | |
| Genesee | 5,682.02 | 5,682.02 | |
| Granger | 2,650.55 | 2,650.55 | |
| Grove | 2,804.06 | 2,804.06 | |
| Hume | 4,223.29 | 3,724.94 | 498.35 |
| Independence | 1,630.84 | 1,630.84 | |
| New Hudson | 2,299.95 | 2,299.95 | |
| Rushford | 3,992.00 | 3,992.00 | |
| Scio | 5,001.74 | 5,001.74 | |
| Ward | 1,977.80 | 1,977.80 | |
| Wellsville | 22,141.56 | 16,236.41 | 5,905.15 |
| West Almond | 765.17 | 765.17 | |
| Willing | 5,983.13 | 5,983.13 | |
| Wirt | 1,986.94 | 1,800.96 | 185.98 |
| TOTAL: | 145,473.22 | 127,900.18 | 17,573.04 |

DATE: NOVEMBER 14, 1994

Linda J. Canfield, Clerk
Allegany County Board of Legislators

1995 BUDGET FOR MUTUAL SELF-INSURANCE PLAN
(WORKERS' COMPENSATION)

Pursuant to the provisions of Section 67, Subd. 1 of the Workers' Compensation Law of the State of New York and to Allegany County Local Law No. 1 of 1956, as amended, establishing and continuing a Mutual Self-Insurance Plan, we hereby submit the following estimate of the amounts necessary for the operation of the Plan for the calendar year of 1995:

| | | | |
|---|---|---|---|
| S1710.101 - | PERSONAL SERVICES - Regular | $ 37,941. | |
| S1710.102 | Personal Services - Holiday | 1,537. | |
| S1710.105 | Personal Services - Vacation | 1,457. | |
| S1710.106 | Personal Services - Sick | 744. | |
| S1710.107 | Personal Services - Personal | $ 421. | $ 42,100. |
| S1710.201 | EQUIPMENT | $ 2,200. | $ 2,200. |
| S1710.430 | CONTRACTUAL EXPENSE | | |
| | State Assessments | $ 60,000. | |
| | Employers' Excess. Liab. | 17,400. | |
| | Safety Program | 6,100. | |
| | Medical Evaluations | 4,300. | |
| | Attorney Fees | 5,700. | |
| | Physical Exams | 5,900. | |
| | Administrative Mileage Exp. | 1,600. | |
| | Equipment Repair | 700. | |
| | Office Supplies | 600. | |
| | Telephone | 1,100. | |
| | Copying & Printing | 500. | |
| | Postage/UPS | 1,400. | |
| | Dues, Books, Fees, Bonds | $ 300. | $ 105,600. |
| S1710.801 | EMPLOYEE BENEFITS | | |
| S1710.802 | Retirement | $ 900. | |
| S1710.803 | FICA | 3,300. | |
| S1710.804 | Workers' Compensation | 700. | |
| S1710.805 | Disability | 200. | |
| S1710.806 | North American | $ 4,600. | $ 9,700. |
| S1720.406 | CLAIMANT INDEMNITY | $ 255,000. | $ 255,000. |
| S1720.430 | CLAIMANT MEDICAL | $ 120,000. | $ 120,000. |
| S1720.431 | CLAIMANT MILEAGE/MED. | $ 4,000. | $ 4,000. |
| S1722.430 | CONTRIBUTED RESERVES | $ 20,000. | $ 20,000. |
| TOTAL 1995 BUDGET | | | $ 558,600. |

| | | | |
|---|---|---|---|
| S510 | REVENUE | | |
| | Fund Balance | $ 60,000. | |
| | Private Industry Council | 2,200. | |
| | Apportionment by Assessment | 397,120. | |
| | Apportionment by Experience | $ 99,280. | $ 558,600. |
| TOTAL 1995 REVENUE | | | $ 558,600. |

## APPORTIONMENT OF COSTS OF MUTUAL SELF-INSURANCE PLAN (WORKERS' COMPENSATION)

We, the duly appointed Personnel Committee of the Allegany County Board of Legislators, do hereby certify that, pursuant to Local Law No. 1 of 1956, as amended and Sections 66 and 67 of the Workers' Compensation Law, the amounts set forth below constitute the share due from each of the participants of the Allegany County Mutual Self-Insurance Plan as provided by budget for its operation during the calendar year 1995.

ALLEGANY COUNTY: $ 254,629.58

| TOWN OF: | |
|---|---|
| Alfred | 8,525.24 |
| Allen | 2,972.51 |
| Alma | 3,395.95 |
| Almond | 4,705.78 |
| Amity | 5,327.40 |
| Andover | 5,672.79 |
| Angelica | 3,247.96 |
| Belfast | 7,543.99 |
| Birdsall | 2,626.66 |
| Bolivar | 4,531.35 |
| Burns | 4,886.72 |
| Caneadea | 11,203.11 |
| Centerville | 3,407.44 |
| Clarksville | 4,272.18 |
| Cuba | 11,149.82 |
| Friendship | 7,813.36 |
| Genesee | 6,416.09 |
| Granger | 3,180.47 |
| Grove | 5,705.92 |
| Hume | 4,857.13 |
| Independence | 10,557.92 |
| New Hudson | 2,817.33 |
| Rushford | 11,041.63 |
| Scio | 8,776.98 |
| Ward | 2,766.53 |
| Wellsville | 22,101.98 |
| West Almond | 2,318.26 |
| Willing | 9,095.25 |
| Wirt | 2,223.73 |
| | $ 183,141.48 |

| VILLAGE OF: | |
|---|---|
| Alfred | $ 6,763.32 |
| Almond | 1,473.57 |
| Andover | 4,490.79 |
| Angelica | 2,329.04 |
| Belmont | 2,988.13 |
| Bolivar | 2,491.17 |
| Canaseraga | 1,528.43 |
| Cuba | 5,974.82 |
| Fillmore | 1,832.88 |
| Richburg | 879.72 |
| Wellsville | $ 27,876.68 |
| | $ 58,628.55 |

ALLEGANY COUNTY MUTUAL SELF-INSURANCE PLAN

CURTIS CORKEY, Chairman
EDMUND C. BURDICK
JAMES CRETEKOS
RUTH FAULKNER
ALTON SYLOR

JOHN H. HAYNES
Executive Secretary

## LEGISLATORS COMPENSATION TABLE FOR 1994

| | COMMITTEE WORK FOR WHICH PER DIEM PAID | | | | | REGULAR/SPECIAL SESSIONS ATTENDED PER DIEM PAID | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LEGISLATORS | NUMBER | COMPENSATION | MILES | MILEAGE | OTHER EXPENSES | NUMBER | COMPENSATION | MILES | MILEAGE | TOTAL | TOTAL PER DIEM LESS EXPENSES |
| BARNES, FRANCES | 6 | 390.00 | -- | -- | -- | 4 | 260.00 | -- | -- | 650.00 | 650.00 |
| BENNETT, RODNEY K. | 74 | 4,810.00 | 3,459 | 864.75 | 56.59 | 25 | 1,625.00 | 1,000 | 250.00 | 7,606.34 | 6,435.00 |
| BURDICK, EDMUND C. | 80 | 5,200.00 | 4,544 | 1,136.00 | 104.00 | 25 | 1,625.00 | 1,100 | 275.00 | 8,340.00 | 6,825.00 |
| CORKEY, CURTIS | 35 | 2,275.00 | 1,916 | 479.00 | (.52) | 25 | 1,625.00 | 1,242 | 310.50 | 4,688.98 | 3,900.00 |
| CRETEKOS, JAMES | 39 | 2,535.00 | 1,414 | 353.50 | 50.55 | 20 | 1,300.00 | 400 | 100.00 | 4,339.05 | 3,835.00 |
| DIBBLE, WILLIAM G. | 74 | 4,810.00 | 8,862 | 2,215.50 | 212.00 | 24 | 1,560.00 | 1,440 | 360.00 | 9,157.50 | 6,370.00 |
| FAULKNER, RUTH | 43 | 2,795.00 | 1,429 | 357.25 | -- | 24 | 1,560.00 | 740 | 185.00 | 4,897.25 | 4,355.00 |
| GALLMAN, JAMES E. | 47 | 3,055.00 | 1,084 | 271.00 | 68.18 | 14 | 910.00 | 196 | 49.00 | 4,603.14 | 4,214.96 |
| HASSAN, ROBERT M. | 20 | 1,300.00 | 884 | 221.00 | 12.01 | 12 | 780.00 | 154 | 38.50 | 2,351.51 | 2,080.00 |
| PALMITER, N. KEITH | 62 | 4,030.00 | 1,850 | 462.50 | -- | 25 | 1,625.00 | 750 | 187.50 | 6,305.00 | 5,655.00 |
| REUNING, BRUCE | 50 | 3,250.00 | 1,161 | 290.25 | 64.00 | 24 | 1,560.00 | 460 | 115.00 | 5,529.21 | 5,059.96 |
| SCHAFFNER, JOSEPH G. | 28 | 1,820.00 | 817 | 204.25 | 10.00 | 23 | 1,495.00 | 714 | 178.50 | 3,707.75 | 3,315.00 |
| STEVENS, PAUL W., JR. | 39 | 2,535.00 | 1,278 | 319.50 | 10.00 | 23 | 1,495.00 | 762 | 190.50 | 4,550.00 | 4,030.00 |
| SYLOR, ALTON | 56 | 3,640.00 | 2,000 | 500.00 | 10.00 | 24 | 1,560.00 | 816 | 204.00 | 5,914.00 | 5,200.00 |
| TRUAX, RONALD | 64 | 4,160.00 | 1,982 | 495.50 | 96.75 | 24 | 1,560.00 | 782 | 195.50 | 6,507.75 | 5,720.00 |
| WALCHLI, JOHN W., JR. | 137 | 8,905.00 | 5,436 | 1,359.00 | 134.24 | 25 | 1,625.00 | 520 | 130.00 | 17,153.16 | 15,529.92 |

I hereby certify that the Board of Legislators of Allegany County was in session 25 days for the period commencing January 1, 1994 and ending December 31, 1994. The above constitutes a complete statement of all compensation paid and expenses reimbursed to each member during said period. The above compensation for John W. Walchli, Jr. includes $5,000 as Chairman of the Board; compensation for James E. Gallman includes $250 as Majority Leader and compensation for Bruce Reuning includes $250 as Minority Leader, pursuant to Resolution No. 241-93 adopted December 13, 1993.

Linda J. Canfield, Clerk
Board of Legislators

## SPECIAL DISTRICT VALUATION - 1995

### WATER

| | |
|---|---|
| elfast | 2,251,599 |
| ineadea | |
| loughton Water | 4,325,049 |
| iba | |
| 'D 481 | 238,700 |
| 'D 483 | 5,166,100 |
| me | |
| D 581 | 826,123 |
| dependence | 4,797,600 |
| llsville | |
| inclair Water | 3,593,150 |
| iverside Water | 3,491,600 |
| . State Water | 263,908 |
| olivar Rd. Water | 5,316,800 |
| io | |
| ) 661 | 1,109,573 |
| ) 663 | 287,005 |

### LIGHT

| | |
|---|---|
| Alma | 1,800,375 |
| Belfast | 2,219,989 |
| Caneadea | 195,394 |
| Friendship | 9,530,632 |
| Oramel | 89,981 |
| Houghton | 1,219,949 |
| Hume | |
| LD 581 | 221,450 |
| LD 583 | 828,583 |
| R&W | 252,850 |
| Independence | 5,301,116 |
| New Hudson | 1,636,538 |
| Rushford | 465,439 |
| Scio | 1,109,573 |
| Swain | 1,239,260 |
| Wellsville-Hillcrest | 1,435,400 |

### FIRE

| | |
|---|---|
| Belfast | 5,232,398 |
| Caneadea | 3,539,510 |
| Centerville | 1,092,819 |
| Clarksville | 4,946,990 |
| Friendship | 9,686,372 |
| Grove Fire1 | 14,065,775 |
| Grove Fire2 | 6,796,606 |
| Rushford | 3,738,003 |
| Scio No. 1 | 1,109,573 |
| Scio No. 2 | 2,264,171 |

### RANT

| | |
|---|---|
| red | 6,678,780 |

### EWALK

| | |
|---|---|
| endship | 9,598,672 |
| e | 826,123 |

### USE

| | |
|---|---|
| endship | 8,232,590 |

### SEWER

| | |
|---|---|
| Cuba | |
| SD 481 | 249,200 |
| SD 482 | 238,700 |
| SD 483 | 5,166,100 |
| Hume | 826,123 |
| Houghton | 4,176,697 |
| Wellsville | |
| Airport | 2,076,060 |
| E. State | 263,908 |
| Bolivar Rd | 5,268,200 |
| Sinclair | 3,591,300 |

### LAKE DISTRICT

| | |
|---|---|
| Caneadea | 367,225 |
| Cuba | 15,979,325 |
| Rushford | 1,765,029 |

### FIRE PROTECTION

| | |
|---|---|
| Alfred | 47,530,388 |
| Allen | 1,033,036 |
| Alma | 21,774,547 |
| Almond | 33,680,074 |
| Amity | 32,179,209 |
| Andover | 25,952,533 |
| Angelica | 20,940,242 |
| Birdsall | 13,965,892 |
| Bolivar | 16,082,853 |
| Burns | 21,427,876 |
| Cuba | 63,907,545 |
| Friendship | 19,085,036 |

1995 EQUALIZATION AND APPORTIONMENT TABLE

| /n | Total Assessed Value | Total Exempt Value | Total Taxable Value Used For Tax Rate | Taxable Value Used For Apportnmnt Inc Vets & Clrgy Exempt | Equal Rate | Equalized True Value For Apportionment | County Equalized Value | Town % of County Budget | Total County Levy by Town | Tax Rate for County Levy |
|---|---|---|---|---|---|---|---|---|---|---|
| | 292,616,554 | 212,130,556 | 80,485,998 | 80,625,498 | 107.13% | 75,259,496 | 56,111,220 | 6.73573510% | 842,840.65 | 10.471892 |
| | 1,041,896 | 63,453 | 978,443 | 1,012,033 | 6.15% | 16,455,821 | 12,268,966 | 1.47279822% | 184,290.83 | 188.351114 |
| | 22,370,547 | 812,842 | 21,557,705 | 21,666,190 | 124.63% | 17,384,410 | 12,961,294 | 1.55590704% | 194,690.21 | 9.031120 |
| | 59,725,823 | 21,567,805 | 38,158,018 | 38,273,118 | 94.49% | 40,504,940 | 30,199,267 | 3.62519764% | 453,619.97 | 11.887933 |
| | 72,543,130 | 24,860,620 | 47,682,510 | 48,026,610 | 109.50% | 43,859,918 | 32,700,637 | 3.92546859% | 491,192.79 | 10.301320 |
| ( | 50,052,722 | 7,095,430 | 42,957,292 | 42,903,029 | 129.79% | 33,055,728 | 24,645,358 | 2.95849212% | 370,195.29 | 8.617752 |
| 'A | 46,275,770 | 12,861,434 | 33,414,336 | 33,609,086 | 114.67% | 29,309,397 | 21,852,206 | 2.62319504% | 328,239.66 | 9.823318 |
| ( | 14,520,703 | 9,510,013 | 5,010,690 | 5,140,699 | 16.42% | 31,307,546 | 23,341,966 | 2.80202959% | 350,617.18 | 69.973831 |
| ,L | 18,099,242 | 8,309,911 | 9,789,331 | 9,805,702 | 103.93% | 9,434,910 | 7,034,386 | 0.84442573% | 105,662.75 | 10.793665 |
| ( | 35,363,796 | 5,870,884 | 29,492,912 | 29,789,432 | 90.57% | 32,891,059 | 24,522,586 | 2.94375423% | 368,351.14 | 12.489480 |
| | 34,502,590 | 6,069,966 | 28,432,624 | 28,535,774 | 104.62% | 27,275,639 | 20,335,898 | 2.44117343% | 305,463.35 | 10.743410 |
| :A | 7,480,292 | 4,143,756 | 3,336,536 | 3,452,789 | 7.78% | 44,380,321 | 33,088,635 | 3.97204478% | 497,020.85 | 148.963132 |
| 'ILLE | 1,160,939 | 203,497 | 957,442 | 980,398 | 5.65% | 17,352,177 | 12,937,262 | 1.55302219% | 194,329.23 | 202.967107 |
| /ILLE | 5,133,270 | 290,933 | 4,842,337 | 5,237,311 | 20.67% | 25,337,741 | 18,891,058 | 2.26773123% | 283,760.57 | 58.599923 |
| | 118,378,568 | 30,086,105 | 88,292,463 | 88,607,080 | 90.92% | 97,456,093 | 72,660,336 | 8.72233357% | 1,091,423.16 | 12.361453 |
| SHIP | 34,359,986 | 7,245,238 | 27,114,748 | 27,288,586 | 80.31% | 33,979,064 | 25,333,769 | 3.04113080% | 380,535.85 | 14.034276 |
| : | 41,144,933 | 1,238,073 | 39,906,860 | 40,047,287 | 113.14% | 35,396,223 | 26,390,361 | 3.16796678% | 396,406.80 | 9.933300 |
| ( | 1,204,636 | 97,444 | 1,107,192 | 1,135,983 | 6.55% | 17,343,252 | 12,930,608 | 1.55222340% | 194,229.28 | 175.425111 |
| | 24,248,713 | 3,816,795 | 20,431,918 | 20,480,792 | 91.61% | 22,356,503 | 16,668,337 | 2.00091001% | 250,373.31 | 12.254029 |
| | 4,477,337 | 1,184,127 | 3,293,210 | 3,425,761 | 7.50% | 45,676,813 | 34,055,260 | 4.08808099% | 511,540.43 | 155.331858 |
| IDENCE | 38,331,406 | 3,897,788 | 34,433,618 | 34,510,793 | 105.00% | 32,867,422 | 24,504,963 | 2.94163872% | 368,086.43 | 10.689740 |
| )SON | 20,661,253 | 3,261,392 | 17,399,861 | 17,455,986 | 112.45% | 15,523,331 | 11,573,730 | 1.38934025% | 173,847.76 | 9.991330 |
| :D | 4,544,601 | 986,616 | 3,557,985 | 3,667,661 | 5.88% | 62,375,187 | 46,505,066 | 5.58258771% | 698,547.64 | 196.332373 |
| | 3,988,843 | 691,824 | 3,297,019 | 3,427,886 | 8.98% | 38,172,450 | 28,460,232 | 3.41643944% | 427,498.11 | 129.662010 |
| | 15,704,237 | 2,750,270 | 12,953,967 | 12,994,117 | 135.22% | 9,609,612 | 7,164,638 | 0.86006155% | 107,619.26 | 8.307823 |
| (LLE | 211,973,348 | 47,457,557 | 164,515,791 | 165,107,769 | 91.52% | 180,406,216 | 134,505,456 | 16.14638082% | 2,020,392.11 | 12.280840 |
| ,MOND | 18,817,637 | 5,457,738 | 13,359,899 | 13,390,849 | 136.76% | 9,791,495 | 7,300,245 | 0.87634016% | 109,656.20 | 8.207861 |
| ; | 51,447,650 | 1,677,945 | 49,769,705 | 49,924,400 | 96.44% | 51,767,316 | 38,596,156 | 4.63318185% | 579,748.75 | 11.648627 |
| | 4,422,553 | 1,994,152 | 2,428,401 | 2,515,186 | 12.10% | 20,786,661 | 15,497,910 | 1.86040899% | 232,792.46 | 95.862445 |
| ALS | 1,254,592,975 | 425,634,164 | 828,958,811 | 833,037,805 | | 1,117,316,742 | 833,037,805 | | 1 12,512,972.00 | |

Eq. Rate 74.555997%

ALLEGANY COUNTY - 1995 TAX RATES - TOWN AND COUNTY

| | TOWN AND COUNTY RATES, AS SPREAD | | | | |
|---|---|---|---|---|---|
| OWNS | COUNTY RATE | TOWN AND FOREST LAND RATE | COUNTY AND TOWN OUTSIDE RATE | TOWN INSIDE RATE | COUNTY AND TOWN INSIDE RATE |
| fred..... | 10.471892 | 4.117400 | 14.589292 | 1.970194 | 12.442086 |
| len..... | 188.351114 | 85.562648 | 273.913762 | | |
| ma..... | 9.031120 | 12.372589 | 21.403709 | | |
| mond..... | 11.887933 | 5.453183 | 17.341116 | 4.289152 | 16.177085 |
| ity..... | 10.301320 | 9.129949 | 19.431269 | 5.295003 | 15.596323 |
| dover.... | 8.617752 | 6.899612 | 15.517364 | 3.907658 | 12.525410 |
| gelica... | 9.823318 | 8.854046 | 18.677364 | 5.898915 | 15.722233 |
| lfast.... | 69.973831 | 61.903093 | 131.876924 | | |
| rdsall... | 10.793665 | 6.553759 | 17.347424 | | |
| livar.... | 12.489480 | 14.912555 | 27.402035 | 7.581846 | 20.071326 |
| ns..... | 10.743410 | 6.812543 | 17.555953 | 5.399754 | 16.143164 |
| ieadea... | 148.963132 | 119.491056 | 268.454188 | | |
| iterville | 202.967107 | 138.780524 | 341.747631 | | |
| irksville | 58.599923 | 56.156612 | 114.756535 | | |
| ia..... | 12.361453 | 7.102705 | 19.464158 | 5.563796 | 17.925249 |
| .endship. | 14.034276 | 19.183224 | 33.217500 | | |
| iesee.... | 9.933300 | 6.986040 | 16.919340 | | |
| nger.... | 175.425111 | 96.869522 | 272.294633 | | |
| ve..... | 12.254029 | 8.691251 | 20.945280 | | |
| e..... | 155.331858 | 127.653173 | 282.985031 | | |
| epende nce | 10.689740 | 8.640836 | 19.330576 | | |
| Hudson.. | 9.991330 | 9.423595 | 19.414925 | | |
| hford.... | 196.332373 | 132.548954 | 328.881327 | | |
| o..... | 129.662010 | 87.849255 | 217.511265 | | |
| d..... | 8.307823 | 9.499263 | 17.807086 | | |
| lsville. | 12.280840 | 6.987663 | 19.268503 | 4.236710 | 16.517550 |
| t Almond | 8.207861 | 5.681157 | 13.889018 | | |
| ling.... | 11.648627 | 5.559617 | 17.208244 | | |
| t..... | 95.862445 | 106.200270 | 202.062715 | 80.149519 | 176.011964 |

ALLEGANY COUNTY - 1995 TAX RATES - TOWN AND COUNTY

SPECIAL DISTRICTS

| TOWNS | Fire Protection | Fire District | Fire #1 | Fire #2 | Light District | Water District | Hydr: Dist |
|---|---|---|---|---|---|---|---|
| Alfred.... | .537761 | | | | | | .052 |
| Allen..... | 5.517717 | | | | | | |
| Alma..... | 1.276720 | | | | .888704 | | |
| Almond.... | .618823 | | | | | | |
| Amity..... | .839051 | | | | | | |
| Andover... | .828436 | | | | | | |
| Angelica.. | .291305 | | | | | | |
| Belfast... | | 7.276778 | | | 4.279301 | 6.661932 | |
| Birdsall.. | .827015 | | | | | | |
| Bolivar... | 1.741358 | | | | | | |
| Burns..... | .490016 | | | | | | |
| Caneadea.. | | * | | | * | * | |
| Centerville | | 7.778049 | | | | | |
| Clarksville | | 8.085725 | | | | | |
| Cuba..... | .582748 | | | | | ** | |
| Friendship. | 1.100339 | .756114 | | | *** | | |
| Genesee.... | | | 1.021955 | 1.010423 | | | |
| Granger.... | 9.275229 | | | | | | |
| Grove..... | | | .675398 | .294265 | 1.533173 | | |
| Hume..... | 11.966381 | | | | **** | **** | |
| Independence | .769270 | | | | 1.610982 | | |
| New Hudson. | .990705 | | | | 1.405406 | | |
| Rushford... | | 11.229258 | | | 12.891056 | | |
| Scio..... | | | 13.185252 | 14.221541 | 10.814971 | ***** | |
| Ward..... | .179426 | | | | | | |
| Wellsville. | .633087 | | | | .174167 | ****** | |
| West Almond | .166883 | | | | | | |
| Willing.... | .629996 | | | | | | |
| Wirt..... | 11.078696 | | | | | | |

*CANEADEA

| | |
|---|---|
| Oramel Light | 7.387959 |
| Caneadea Light | 12.026981 |
| Houghton Light | 11.803772 |
| Caneadea Fire | 20.285294 |
| Houghton Water | 39.148689 |
| Houghton Sewer | 12.413158 |
| Lake | 20.311798 |

*** FRIENDSHIP

| | |
|---|---|
| Sidewalk | 2.256875 |
| Light | 2.596680 |
| Refuse | 2.645097 |

RUSHFORD LAKE 24.857949

**** HUME

| | |
|---|---|
| Hume Light | 13.456762 |
| R&W Light | 11.785644 |
| LD583 | 11.136356 |
| Sidewalk | 7.335469 |

**CUBA

Lake 3.408905

Sewer

| | |
|---|---|
| 481 | 2.207063 |
| 482 | .628404 |
| 483 | .038714 |

Water

| | |
|---|---|
| 481 | .628404 |
| 483 | .038714 |

*****SCIO

Water

| | |
|---|---|
| WD661 | 11.535969 |
| WD663 | 47.640285 |

******WELLSVILLE

| | |
|---|---|
| Sinclair Water | .389630 |
| Riverside Water | .114561 |
| E. State Water | .378920 |
| Bol. Rd. Water | .075233 |
| E. State Sewer | .378920 |
| Sinclair Sewer | .473366 |
| Bol. Rd. Sewer | .037964 |

RATES ARE IN DOLLARS, CENTS AND DECIMALS PER THOUSAND DOLLAR ASSESSED VALUATION.

SALARIES OF TOWN OFFICERS - 1995

| TOWN | SUPERVISOR | HWY. SUPT | TOWN CLERK | JUSTICES | COUNCILMEN | ASSESSORS | COLLECTORS |
|---|---|---|---|---|---|---|---|
| ALFRED | 3,300.00 | 28,297.00 | 19,718.00 | 5,200.00 | 3,600.00 | 9,500.00 | * |
| ALLEN | 2,800.00 | 18,915.00 | 1,335.00 | 585.00 | 1,560.00 | 2,340.00 | 470.00 |
| ALMA | 1,920.00 | 27,500.00 | 5,280.00 | 1,740.00 | 1,920.00 | 4,800.00 | * |
| ALMOND | 3,500.00 | 30,900.00 | 6,300.00 | 5,980.00 | 3,200.00 | 7,200.00 | * |
| AMITY | 2,300.00 | 29,000.00 | 4,500.00 | 4,500.00 | 3,200.00 | 7,700.00 | * |
| ANDOVER | 5,200.00 | 29,900.00 | 6,850.00 | 3,950.00 | 3,000.00 | 7,200.00 | * |
| ANGELICA | 3,200.00 | 26,500.00 | 2,600.00 | 4,400.00 | 2,000.00 | 3,600.00 | 900.00 |
| BELFAST | 3,400.00 | 26,200.00 | 3,500.00 | 4,400.00 | 2,100.00 | 6,900.00 | 900.00 |
| BIRDSALL | 2,000.00 | 21,000.00 | 2,705.00 | 500.00 | 1,600.00 | 3,800.00 | * |
| BOLIVAR | 3,000.00 | 27,700.00 | 7,000.00 | 2,600.00 | 1,650.00 | 8,060.00 | 1,800.00 |
| BURNS | 2,700.00 | 22,500.00 | 3,000.00 | 2,500.00 | 3,200.00 | 6,600.00 | 1,000.00 |
| CANEADEA | 2,500.00 | 26,100.00 | 8,000.00 | 4,500.00 | 2,800.00 | 6,500.00 | * |
| CENTERVILLE | 2,750.00 | 19,669.00 | 1,400.00 | 800.00 | 2,000.00 | 1,400.00 | 400.00 |
| CLARKSVILLE | 3,500.00 | 24,255.00 | 3,400.00 | 2,000.00 | 3,400.00 | 4,000.00 | 1,000.00 |
| CUBA | 5,496.00 | 31,512.00 | 5,484.00 | 9,000.00 | 4,800.00 | 10,272.00 | 2,256.00 |
| FRIENDSHIP | 3,400.00 | 28,498.00 | 11,659.00 | 9,000.00 | 5,200.00 | 8,100.00 | * |
| GENESEE | 4,000.00 | 28,500.00 | 7,500.00 | 3,000.00 | 2,400.00 | 6,000.00 | * |
| GRANGER | 2,300.00 | 17,500.00 | 2,000.00 | 800.00 | 2,000.00 | 1,600.00 | 450.00 |
| GROVE | 2,800.00 | 21,000.00 | 2,400.00 | 700.00 | 2,400.00 | 4,800.00 | 800.00 |
| HUME | 4,600.00 | 30,500.00 | 8,025.00 | 7,000.00 | 3,200.00 | 5,800.00 | 875.00 |
| INDEPENDENCE | 3,000.00 | 25,500.00 | 6,291.00 | 3,600.00 | 2,740.00 | 3,700.00 | 1,000.00 |
| NEW HUDSON | 3,600.00 | 21,000.00 | 4,700.00 | 1,000.00 | 2,000.00 | 4,400.00 | 1,700.00 |
| RUSHFORD | 4,000.00 | 25,400.00 | 5,000.00 | 4,000.00 | 3,000.00 | 14,300.00 | * |
| SCIO | 5,728.00 | 26,000.00 | 5,005.00 | 4,474.00 | 3,360.00 | 5,944.00 | 1,348.00 |
| WARD | 6,500.00 | 21,500.00 | 1,800.00 | 1,000.00 | 1,400.00 | 2,200.00 | 700.00 |
| WELLSVILLE | 9,500.00 | 28,000.00 | 22,500.00 | 11,600.00 | 9,600.00 | 20,000.00 | 7,500.00 |
| WEST ALMOND | 2,700.00 | 22,230.00 | 700.00 | 700.00 | 1,000.00 | 2,200.00 | 450.00 |
| WILLING | 3,400.00 | 27,000.00 | 3,800.00 | 3,950.00 | 3,750.00 | 4,700.00 | 1,000.00 |
| WIRT | 3,350.00 | 22,500.00 | 6,500.00 | 2,300.00 | 4,400.00 | 5,900.00 | * |

* SALARY FOR TOWN CLERK AND TAX COLLECTOR

SUMMARY OF THE TOWN BUDGETS FOR THE YEAR 1995

| | EXPENDI-TURES | ESTIMATED REVENUES | UNEXPENDED BALANCE | AMOUNT TO BE RAISED BY TAX |
|---|---|---|---|---|
| | | ALFRED | | |
| neral Fund.....$ | 138,072.00 | 44,008.00 | 28,566.00 | 65,498.00 |
| neral Outside Village..... | 28,746.00 | 13,720.00 | 3,209.00 | 11,817.00 |
| ghway-Townwide..... | 125,055.00 | 30,500.00 | 13,450.00 | 81,105.00 |
| ghway-Outside Village..... | 139,414.00 | 43,200.00 | 6,319.00 | 89,895.00 |
| re Protection..... | 26,000.00 | 0.00 | 440.00 | 25,560.00 |
| drant..... | 352.00 | 0.00 | 0.00 | 352.00 |
| Total.....$ | 457,639.00 | 131,428.00 | 51,984.00 | 274,227.00 |
| | | ALLEN | | |
| neral Fund.....$ | 64,364.00 | 5,635.00 | 10,000.00 | 48,729.00 |
| ghway-Townwide..... | 143,700.00 | 71,000.00 | 40,000.00 | 32,700.00 |
| re Protection..... | 5,700.00 | 0.00 | 0.00 | 5,700.00 |
| Total.....$ | 213,764.00 | 76,635.00 | 50,000.00 | 87,129.00 |
| | | ALMA | | |
| neral Fund.....$ | 109,475.00 | 10,650.00 | 2,500.00 | 96,325.00 |
| ghway-Townwide..... | 278,219.00 | 78,041.00 | 40,000.00 | 160,178.00 |
| ght District..... | 2,100.00 | 0.00 | 500.00 | 1,600.00 |
| re Protection..... | 27,800.00 | 0.00 | 0.00 | 27,800.00 |
| Total.....$ | 417,594.00 | 88,691.00 | 43,000.00 | 285,903.00 |
| | | ALMOND | | |
| neral Fund.....$ | 169,589.00 | 27,073.00 | 31,000.00 | 111,516.00 |
| neral Outside Village..... | 14,254.00 | 5,660.00 | 2,500.00 | 6,094.00 |
| ghway-Townwide..... | 189,109.00 | 56,440.00 | 75,000.00 | 57,669.00 |
| ghway-Outside Village..... | 156,844.00 | 59,203.00 | 65,000.00 | 32,641.00 |
| re Protection..... | 21,000.00 | 0.00 | 158.00 | 20,842.00 |
| Total.....$ | 550,796.00 | 148,376.00 | 173,658.00 | 228,762.00 |

| | EXPENDI-TURES | ESTIMATED REVENUES | UNEXPENDED BALANCE | AMOUNT TO BE RAISED BY TAX |
|---|---|---|---|---|
| | | AMITY | | |
| eneral Fund.....$ | 175,613.00 | 36,550.00 | 20,000.00 | 119,063.00 |
| eneral Outside Village..... | 5,010.00 | 3,500.00 | 1,510.00 | 0.00 |
| .ghway-Townwide..... | 190,480.00 | 54,500.00 | 10,000.00 | 125,980.00 |
| .ghway-Outside Village..... | 189,300.00 | 31,000.00 | 37,500.00 | 120,800.00 |
| .re Protection..... | 27,000.00 | 0.00 | 0.00 | 27,000.00 |
| Total.....$ | 587,403.00 | 125,550.00 | 69,010.00 | 392,843.00 |
| | | ANDOVER | | |
| neral Fund.....$ | 135,475.00 | 27,324.00 | 15,000.00 | 93,151.00 |
| neral Outside Village..... | 33,387.00 | 1,881.00 | 0.00 | 31,506.00 |
| ghway-Townwide..... | 164,600.00 | 48,500.00 | 50,000.00 | 66,100.00 |
| ghway-Outside Village..... | 112,400.00 | 57,306.00 | 10,000.00 | 45,094.00 |
| re District..... | 21,500.00 | 0.00 | 0.00 | 21,500.00 |
| Total.....$ | 467,362.00 | 135,011.00 | 75,000.00 | 257,351.00 |
| | | ANGELICA | | |
| neral Fund.....$ | 180,450.00 | 40,650.00 | 35,000.00 | 104,800.00 |
| neral Outside Village..... | 5,500.00 | 0.00 | 0.00 | 5,500.00 |
| ghway-Townwide..... | 136,697.00 | 48,350.00 | 0.00 | 88,347.00 |
| ghway-Outside Village..... | 104,094.00 | 48,750.00 | 0.00 | 55,344.00 |
| re District..... | 6,100.00 | 0.00 | 0.00 | 6,100.00 |
| Total.....$ | 432,841.00 | 137,750.00 | 35,000.00 | 260,091.00 |
| | | BELFAST | | |
| neral Fund.....$ | 162,415.00 | 16,680.00 | 30,000.00 | 115,735.00 |
| ghway-Townwide..... | 283,625.00 | 85,000.00 | 9,000.00 | 189,625.00 |
| ter District..... | 103,000.00 | 77,000.00 | 11,000.00 | 15,000.00 |
| ght District..... | 9,500.00 | 0.00 | 0.00 | 9,500.00 |
| re District..... | 39,925.00 | 1,850.00 | 0.00 | 38,075.00 |
| Total.....$ | 598,465.00 | 180,530.00 | 50,000.00 | 367,935.00 |

| | EXPENDI-TURES | ESTIMATED REVENUES | UNEXPENDED BALANCE | AMOUNT TO BE RAISED BY TAX |
|---|---|---|---|---|
| | | BIRDSALL | | |
| neral Fund.....$ | 66,048.00 | 3,363.00 | 0.00 | 62,685.00 |
| ghway-Townwide..... | 146,400.00 | 88,482.00 | 32,660.00 | 25,258.00 |
| re Protection..... | 11,550.00 | 0.00 | 0.00 | 11,550.00 |
| Total.....$ | 223,998.00 | 91,845.00 | 32,660.00 | 99,493.00 |
| | | BOLIVAR | | |
| neral Fund.....$ | 164,600.00 | 35,400.00 | 15,000.00 | 114,200.00 |
| neral Outside Village..... | 14,700.00 | 3,600.00 | 2,000.00 | 9,100.00 |
| ghway-Townwide..... | 145,695.00 | 47,200.00 | 0.00 | 98,495.00 |
| ghway-Outside Village..... | 138,625.00 | 26,000.00 | 7,000.00 | 105,625.00 |
| re Protection..... | 28,006.00 | 0.00 | 0.00 | 28,006.00 |
| wer District #1..... | 30,000.00 | 30,000.00 | 0.00 | 0.00 |
| Total.....$ | 521,626.00 | 142,200.00 | 24,000.00 | 355,426.00 |
| | | BURNS | | |
| neral Fund.....$ | 125,720.00 | 10,200.00 | 25,520.00 | 90,000.00 |
| neral Outside Village..... | 3,050.00 | 2,600.00 | 450.00 | 0.00 |
| ghway-Townwide..... | 113,000.00 | 49,500.00 | 3,500.00 | 60,000.00 |
| ghway-Outside Village..... | 82,500.00 | 35,000.00 | 18,000.00 | 29,500.00 |
| re Protection..... | 10,500.00 | 0.00 | 0.00 | 10,500.00 |
| Total.....$ | 334,770.00 | 97,300.00 | 47,470.00 | 190,000.00 |
| | | CANEADEA | | |
| neral Fund.....$ | 164,942.00 | 43,970.00 | 10,000.00 | 110,972.00 |
| ghway-Townwide..... | 415,737.00 | 72,500.00 | 60,000.00 | 283,237.00 |
| ughton Water District..... | 239,820.00 | 35,500.00 | 35,000.00 | 169,320.00 |
| ughton Sewer District..... | 181,846.00 | 115,000.00 | 15,000.00 | 51,846.00 |
| ughton Light District..... | 14,400.00 | 0.00 | 0.00 | 14,400.00 |
| neadea Light District..... | 2,350.00 | 0.00 | 0.00 | 2,350.00 |
| ramel Light District..... | 650.00 | 0.00 | 0.00 | 650.00 |
| ire District..... | 71,800.00 | 0.00 | 0.00 | 71,800.00 |
| ushford Lake District..... | 7,459.00 | 0.00 | 0.00 | 7,459.00 |
| Total..... | 099,004.00 | 266,970.00 | 120,000.00 | 712,034.00 |

| | EXPENDI-TURES | ESTIMATED REVENUES | UNEXPENDED BALANCE | AMOUNT TO BE RAISED BY TAX |
|---|---|---|---|---|
| | | CENTERVILLE | | |
| General Fund.....$ | 84,574.00 | 12,550.00 | 6,524.00 | 65,500.00 |
| Highway-Townwide..... | 246,000.00 | 91,000.00 | 80,000.00 | 75,000.00 |
| Fire Protection..... | 8,500.00 | 0.00 | 0.00 | 8,500.00 |
| Total.....$ | 339,074.00 | 103,550.00 | 86,524.00 | 149,000.00 |
| | | CLARKSVILLE | | |
| General Fund.....$ | 141,405.00 | 10,450.00 | 20,000.00 | 110,955.00 |
| Highway-Townwide..... | 236,361.00 | 56,120.00 | 25,000.00 | 155,241.00 |
| Fire Protection..... | 40,000.00 | 0.00 | 0.00 | 40,000.00 |
| Total.....$ | 417,766.00 | 66,570.00 | 45,000.00 | 306,196.00 |
| | | CUBA | | |
| General Fund.....$ | 469,823.00 | 90,720.00 | 36,900.00 | 342,203.00 |
| General Outside Village..... | 20,093.00 | 4,200.00 | 15,893.00 | 0.00 |
| Highway-Townwide..... | 217,905.00 | 79,017.00 | 6,263.00 | 132,625.00 |
| Highway-Outside Village..... | 186,989.00 | 44,540.00 | 53,000.00 | 89,449.00 |
| Fire District..... | 37,642.00 | 400.00 | 0.00 | 37,242.00 |
| Sewer District..... | 5,377.00 | 0.00 | 4,477.00 | 900.00 |
| Water District..... | 3,627.00 | 0.00 | 3,277.00 | 350.00 |
| Cuba Lake District..... | 54,472.00 | 0.00 | 0.00 | 54,472.00 |
| Total.....$ | 995,928.00 | 218,877.00 | 119,810.00 | 657,241.00 |
| | | FRIENDSHIP | | |
| General Fund.....$ | 398,863.00 | 48,210.00 | 50,000.00 | 300,653.00 |
| Highway-Townwide..... | 347,680.00 | 78,000.00 | 60,000.00 | 209,680.00 |
| Light District..... | 24,800.00 | 52.00 | 0.00 | 24,748.00 |
| Refuse District..... | 21,776.00 | 0.00 | 0.00 | 21,776.00 |
| Sidewalk District..... | 24,215.00 | 52.00 | 2,500.00 | 21,663.00 |
| Water District..... | 137,647.00 | 137,647.00 | 0.00 | 0.00 |
| Sewer District..... | 80,625.00 | 80,625.00 | 0.00 | 0.00 |
| Fire District..... | 51,896.00 | 34,572.00 | 10,000.00 | 7,324.00 |
| Fire Protection..... | 21,000.00 | 0.00 | 0.00 | 21,000.00 |
| Total.....$ | 1,108,502.00 | 379,158.00 | 122,500.00 | 606,844.00 |

| | EXPENDI-TURES | ESTIMATED REVENUES | UNEXPENDED BALANCE | AMOUNT TO BE RAISED BY TAX |
|---|---|---|---|---|
| | | GENESEE | | |
| ıeral Fund.....$ | 154,850.00 | 29,500.00 | 16,000.00 | 109,350.00 |
| ghway-Townwide..... | 244,014.00 | 66,000.00 | 16,000.00 | 162,014.00 |
| :e District #1..... | 20,734.00 | 0.00 | 0.00 | 20,734.00 |
| :e District #2..... | 20,000.00 | 0.00 | 0.00 | 20,000.00 |
| ?otal.....$ | 439,598.00 | 95,500.00 | 32,000.00 | 312,098.00 |
| | | GRANGER | | |
| ıeral Fund.....$ | 57,190.00 | 8,950.00 | 6,000.00 | 42,240.00 |
| ghway-Townwide..... | 168,613.00 | 80,000.00 | 24,000.00 | 64,613.00 |
| re Protection..... | 11,100.00 | 0.00 | 0.00 | 11,100.00 |
| Total.....$ | 236,903.00 | 88,950.00 | 30,000.00 | 117,953.00 |
| | | GROVE | | |
| neral Fund.....$ | 72,310.00 | 10,200.00 | 1,000.00 | 61,110.00 |
| ghway-Townwide..... | 242,000.00 | 128,800.00 | 1,000.00 | 112,200.00 |
| ght District..... | 1,900.00 | 0.00 | 0.00 | 1,900.00 |
| re District #1..... | 10,500.00 | 1,000.00 | 0.00 | 9,500.00 |
| re District #2..... | 3,000.00 | 0.00 | 1,000.00 | 2,000.00 |
| Total.....$ | 329,710.00 | 140,000.00 | 3,000.00 | 186,710.00 |
| | | HUME | | |
| eneral Fund.....$ | 192,870.00 | 50,829.00 | 0.00 | 142,041.00 |
| ighway-Townwide..... | 462,647.00 | 107,000.00 | 84,647.00 | 271,000.00 |
| ume Light District..... | 3,200.00 | 20.00 | 200.00 | 2,980.00 |
| & W Light District..... | 3,200.00 | 20.00 | 200.00 | 2,980.00 |
| ume Light District III..... | 9,200.00 | 0.00 | 0.00 | 9,200.00 |
| ume Sidewalk District..... | 6,060.00 | 0.00 | 0.00 | 6,060.00 |
| lume Sewer District..... | 93,520.00 | 87,144.00 | 6,376.00 | 0.00 |
| lume Water District..... | 48,321.00 | 43,626.00 | 4,695.00 | 0.00 |
| 'illmore Water District..... | 13,035.00 | 11,180.00 | 1,855.00 | 0.00 |
| 'ire Protection..... | 41,300.00 | 0.00 | 0.00 | 41,300.00 |
| Total.....$ | 873,353.00 | 299,819.00 | 97,973.00 | 475,561.00 |

| | EXPENDI-TURES | ESTIMATED REVENUES | UNEXPENDED BALANCE | AMOUNT TO BE RAISED BY TAX |
|---|---|---|---|---|
| | | INDEPENDENCE | | |
| neral Fund.....$ | 146,376.00 | 13,135.00 | 30,000.00 | 103,241.00 |
| ghway-Townwide..... | 278,468.00 | 70,500.00 | 25,000.00 | 182,968.00 |
| ght District..... | 9,540.00 | 0.00 | 1,000.00 | 8,540.00 |
| ter District..... | 44,600.00 | 24,786.00 | 19,814.00 | 0.00 |
| re District..... | 26,800.00 | 0.00 | 0.00 | 26,800.00 |
| Total.....$ | 505,784.00 | 108,421.00 | 75,814.00 | 321,549.00 |
| | | NEW HUDSON | | |
| neral Fund.....$ | 86,555.00 | 10,600.00 | 0.00 | 75,955.00 |
| ghway-Townwide..... | 156,485.00 | 61,050.00 | 6,000.00 | 89,435.00 |
| re District..... | 19,000.00 | 0.00 | 1,000.00 | 18,000.00 |
| ght District..... | 2,300.00 | 0.00 | 0.00 | 2,300.00 |
| Total.....$ | 264,340.00 | 71,650.00 | 7,000.00 | 185,690.00 |
| | | RUSHFORD | | |
| neral Fund.....$ | 242,425.00 | 21,450.00 | 15,000.00 | 205,975.00 |
| ghway-Townwide..... | 375,060.00 | 101,500.00 | 16,500.00 | 257,060.00 |
| ght District..... | 6,300.00 | 0.00 | 300.00 | 6,000.00 |
| re District..... | 42,475.00 | 500.00 | 0.00 | 41,975.00 |
| ke District..... | 43,875.00 | 0.00 | 0.00 | 43,875.00 |
| Total.....$ | 710,135.00 | 123,450.00 | 31,800.00 | 554,885.00 |
| | | SCIO | | |
| neral Fund.....$ | 163,099.00 | 44,753.00 | 10,696.00 | 107,650.00 |
| ghway-Townwide..... | 264,864.00 | 76,200.00 | 15,656.00 | 173,008.00 |
| ter District I..... | 62,597.00 | 49,300.00 | 497.00 | 12,800.00 |
| ter District III..... | 13,673.00 | 0.00 | 0.00 | 13,673.00 |
| ght District..... | 12,000.00 | 0.00 | 0.00 | 12,000.00 |
| re District #1..... | 14,630.00 | 0.00 | 0.00 | 14,630.00 |
| re District #2..... | 32,200.00 | 0.00 | 0.00 | 32,200.00 |
| Total.....$ | 563,063.00 | 170,253.00 | 26,849.00 | 365,961.00 |

| | EXPENDI-TURES | ESTIMATED REVENUES | UNEXPENDED BALANCE | AMOUNT TO BE RAISED BY TAX |
|---|---|---|---|---|
| | | WARD | | |
| neral Fund.....$ | 58,673.00 | 5,083.00 | 6,000.00 | 47,590.00 |
| ghway-Townwide..... | 146,016.17 | 46,921.67 | 6,000.00 | 93,094.50 |
| re Protection..... | 2,750.00 | 0.00 | 0.00 | 2,750.00 |
| Total.....$ | 207,439.17 | 52,004.67 | 12,000.00 | 143,434.50 |
| | | WELLSVILLE | | |
| neral Fund.....$ | 912,177.00 | 427,659.00 | 87,105.00 | 397,413.00 |
| neral Outside Village..... | 100,009.00 | 10,500.00 | 25,000.00 | 64,509.00 |
| ghway-Townwide..... | 290,565.00 | 31,294.00 | 0.00 | 259,271.00 |
| ghway-Outside Village..... | 205,384.00 | 63,500.00 | 0.00 | 141,884.00 |
| re Protection..... | 50,600.00 | 0.00 | 0.00 | 50,600.00 |
| llcrest Light..... | 250.00 | 0.00 | 0.00 | 250.00 |
| nclair Water..... | 2,400.00 | 0.00 | 1,000.00 | 1,400.00 |
| verside Water..... | 400.00 | 0.00 | 0.00 | 400.00 |
| st State Water..... | 100.00 | 0.00 | 0.00 | 100.00 |
| livar Road Water..... | 400.00 | 0.00 | 0.00 | 400.00 |
| st State Sewer..... | 100.00 | 0.00 | 0.00 | 100.00 |
| nclair Sewer..... | 1,700.00 | 0.00 | 0.00 | 1,700.00 |
| livar Road Sewer..... | 200.00 | 0.00 | 0.00 | 200.00 |
| Total.....$ | 1,564,285.00 | 532,953.00 | 113,105.00 | 918,227.00 |
| | | WEST ALMOND | | |
| neral Fund.....$ | 136,105.00 | 6,950.00 | 45,000.00 | 84,155.00 |
| ghway-Townwide..... | 209,300.00 | 86,200.00 | 108,100.00 | 15,000.00 |
| re Protection..... | 3,050.00 | 0.00 | 0.00 | 3,050.00 |
| Total.....$ | 348,455.00 | 93,150.00 | 153,100.00 | 102,205.00 |

| | TURES | REVENUES | BALANCE | AMOUNT TO BE RAISED BY TAX |
|---|---|---|---|---|
| | | WILLING | | |
| eneral Fund.....$ | 180,900.00 | 41,800.00 | 30,000.00 | 109,100.00 |
| ighway-Townwide..... | 256,650.00 | 70,500.00 | 30,000.00 | 156,150.00 |
| ire Protection..... | 31,565.00 | 0.00 | 0.00 | 31,565.00 |
| Total.....$ | 469,115.00 | 112,300.00 | 60,000.00 | 296,815.00 |
| | | WIRT | | |
| eneral Fund.....$ | 114,219.00 | 15,500.00 | 0.00 | 98,719.00 |
| eneral Outside Village..... | 3,800.00 | 3,010.00 | 0.00 | 790.00 |
| ighway-Townwide..... | 146,443.00 | 54,710.13 | 0.00 | 91,732.87 |
| ighway-Outside Village..... | 86,172.76 | 35,776.76 | 0.00 | 50,396.00 |
| ire Protection..... | 22,558.43 | 0.00 | 0.00 | 22,558.43 |
| Total.....$ | 373,193.19 | 108,996.89 | 0.00 | 264,196.30 |

EXHIBIT A

SUMMARY OF BUDGET - BY FUNDS

| APPROPRIATIONS: | TOTAL | GENERAL FUND | J.T.P.A. GRANT FUND | RISK RETENTION FUND | RISK RETENTION FUND - HEALTH | COUNTY ROAD FUND | ROAD MACHINERY FUND | CAPITAL PROJECTS FUND | DEBT SERVICE FUND |
|---|---|---|---|---|---|---|---|---|---|
| General Government Support | 4,470,785 | 4,070,785 | | 400,000 | | | | | |
| Education | 2,086,400 | 2,086,400 | | | | | | | |
| Public Safety | 2,739,247 | 2,739,247 | | | | | | | |
| Health | 4,564,606 | 4,564,606 | | | | | | | |
| Economic Asst. & Opportunity | 23,782,299 | 23,782,299 | | | | | | | |
| (Social Services: $22,773,297) | | | | | | | | | |
| (Economic Develop.: $98,139) | | | | | | | | | |
| (Veterans Serv .: $52,486) | | | | | | | | | |
| (Consumer Affrs.: $32,220) | | | | | | | | | |
| (Prog. for Aging: $826,267) | | | | | | | | | |
| Culture & Recreation | 245,859 | 245,859 | | | | | | | |
| Home & Community Services | 1,691,537 | 1,691,537 | | | | | | | |
| Undistributed: | | | | | | | | | |
| Employee Benefits | 3,246,942 | 1,290,000 | | 30,000 | 1,631,500 | 251,240 | 44,202 | | |
| Inter-Fund Transfers: | | | | | | | | | |
| County Road Fund | 5,250,587 | 4,551,037 | | | | 699,550 | | | |
| Road Machinery Fund | 687,262 | 508,511 | | | | | 178,751 | | |
| J.T.P.A. Fund | 13,773 | 13,773 | | | | | | | |
| Capital Indebtedness | 1,009,688 | 1,009,688 | | | | | | | |
| Health Fund | 1,338,749 | 1,338,749 | | | | | | | |
| J.T.P.A. Grants | 1,055,874 | | 1,055,874 | | | | | | |
| Transportation (Highway) | 6,949,703 | | | | | 5,430,495 | 771,208 | 748,000 | |
| Debt Service | 1,689,688 | 50,000 | | | | | | | 1,639,688 |
| TOTAL APPROPRIATIONS: | 60,822,999 | 47,942,491 | 1,055,874 | 430,000 | 1,631,500 | 6,381,285 | 994,161 | 748,000 | 1,639,688 |
| LESS: | | | | | | | | | |
| Estimated Revenues Other Than Real Property Taxes: | | | | | | | | | |
| Other Real Ppty. Tax Items | 908,852 | 908,852 | | | | | | | |
| Non-Property Taxes | 11,560,300 | 11,560,300 | | | | | | | |
| Deparmental Income | 4,694,663 | 4,674,663 | | | | 20,000 | | | |
| Use of Money & Property | 184,287 | 174,287 | | | | 6,000 | 4,000 | | |
| Licenses & Permits | 4,100 | 4,100 | | | | | | | |
| Ppty.Sales & Comp. for Loss | 46,900 | 42,300 | | | | 4,600 | | | |
| Miscellaneous | 425,250 | 423,100 | | | | 2,000 | 150 | | |
| State Aid | 10,151,315 | 8,681,976 | | | | 1,419,339 | | 50,000 | |
| Federal Aid | 7,403,477 | 7,363,477 | | | | | | 40,000 | |
| J.T.P.A. Grants | 1,042,101 | | 1,042,101 | | | | | | |
| Inter-Fund Revenues | 1,740,483 | 352,433 | | | | 321,000 | 481,500 | 585,550 | |
| Inter-Fund Transfers | 7,714,509 | | 13,773 | | 1,631,500 | 4,551,037 | 508,511 | | 1,009,688 |
| Local Governments - Capital | 72,450 | | | | | | | 72,450 | |
| TOTAL ESTIMATED REVENUES: | 45,948,687 | 34,185,488 | 1,055,874 | | 1,631,500 | 6,323,976 | 994,161 | 748,000 | 1,009,688 |
| APPROPRIATED CASH SURPLUS: | 2,361,340 | 1,244,031 | | 430,000 | | 57,309 | | | 630,000 |
| | 48,310,027 | 35,429,519 | 1,055,874 | 430,000 | 1,631,500 | 6,381,285 | 994,161 | 748,000 | 1,639,688 |
| BALANCE TO BE RAISED BY REAL PROPERTY TAXES: | 12,512,972 | | | | | | | | |
| AVERAGE TAX RATE: | 15.0938425 | | | | | | | | |

# APPROPRIATIONS - GENERAL FUND

## GENERAL GOVERNMENT SUPPORT

| | | | | | | |
|---|---|---|---|---|---|---|
| LEGISLATIVE | | | | | | |
| A1010 Legislative Board | | | | | | |
| A1010.1 | Personal Services | 86,945 | 93,500 | 90,000 | 90,000 | 90,000 |
| A1010.4 | Contractual Expenses | 12,824 | 9,600 | 17,400 | 16,850 | 16,850 |
| | Total Legislative Board | 99,769 | 103,100 | 107,400 | 106,850 | 106,850 |
| A1011 County Administrator | | | | | | |
| A1011.1 | Personal Services | 63,120 | 66,780 | 68,244 | 68,244 | 68,244 |
| A1011.2 | Equipment | 0 | 425 | 0 | 0 | 0 |
| A1011.4 | Contractual Expenses | 5,517 | 6,990 | 6,275 | 6,025 | 6,025 |
| | Total County Administrator | 68,637 | 74,195 | 74,519 | 74,269 | 74,269 |
| A1040 Clerk, Legislative Board | | | | | | |
| A1040.1 | Personal Services | 100,895 | 106,729 | 109,285 | 111,209 | 111,209 |
| A1040.2 | Equipment | 0 | 0 | 1,000 | 3,000 | 3,000 |
| A1040.4 | Contractual Expenses | 12,697 | 18,010 | 15,700 | 15,400 | 15,400 |
| | Total Clerk, Legislative Board | 113,592 | 124,739 | 125,985 | 129,609 | 129,609 |
| | TOTAL LEGISLATIVE | 281,998 | 302,034 | 307,904 | 310,728 | 310,728 |
| JUDICIAL | | | | | | |
| A1165 District Attorney | | | | | | |
| A1165.1 | Personal Services | 185,737 | 207,453 | 227,890 | 220,623 | 220,623 |
| A1165.4 | Contractual Expenses | 30,612 | 35,001 | 46,749 | 41,053 | 41,053 |
| | Total District Attorney | 216,349 | 242,454 | 274,639 | 261,676 | 261,676 |
| A1170 Public Defender | | | | | | |
| A1170.1 | Personal Services | 84,832 | 89,883 | 93,476 | 92,731 | 92,731 |
| A1170.2 | Equipment | 0 | 0 | 2,200 | 750 | 750 |
| A1170.4 | Contractual Expenses | 18,003 | 19,050 | 19,800 | 19,500 | 19,500 |
| | Total Public Defender | 102,835 | 108,933 | 115,476 | 112,981 | 112,981 |
| A1171 Assigned Counsel | | | | | | |
| A1171.4 | Contractual Expenses | 119,342 | 120,000 | 128,200 | 120,300 | 120,300 |
| | Total Assigned Counsel | 119,342 | 120,000 | 128,200 | 120,300 | 120,300 |

| | | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| A1180 Justices & Constables | | | | | | |
| A1180.4 | Contractual Expenses | 1,850 | 1,700 | 1,900 | 1,700 | 1,700 |
| | Total Justices & Constables | 1,850 | 1,700 | 1,900 | 1,700 | 1,700 |
| A1185 Medical Examiners & Coroners | | | | | | |
| A1185.4 | Contractual Expenses | 33,087 | 36,375 | 36,375 | 35,850 | 35,850 |
| | Total Medical Exam. & Coroners | 33,087 | 36,375 | 36,375 | 35,850 | 35,850 |
| A1190 Grand Jury | | | | | | |
| A1190.4 | Contractual Expenses | 3,563 | 4,900 | 5,400 | 4,830 | 4,830 |
| | Total Grand Jury | 3,563 | 4,900 | 5,400 | 4,830 | 4,830 |
| | TOTAL JUDICIAL | 477,026 | 514,362 | 561,990 | 537,337 | 537,337 |
| FINANCE | | | | | | |
| A1320 Auditor | | | | | | |
| A1320.1 | Personal Services | 0 | 0 | 1,000 | 1,000 | 1,000 |
| | Total Auditor | 0 | 0 | 1,000 | 1,000 | 1,000 |
| A1325 Treasurer | | | | | | |
| A1325.1 | Personal Services | 228,398 | 210,501 | 215,894 | 217,881 | 217,881 |
| A1325.2 | Equipment | 1,497 | 1,000 | 60,000 | 30,000 | 30,000 |
| A1325.4 | Contractual Expenses | 20,847 | 35,148 | 34,250 | 33,900 | 33,900 |
| | Total Treasurer | 250,742 | 246,649 | 310,144 | 281,781 | 281,781 |
| A1340 Budget | | | | | | |
| A1340.1 | Personal Services | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 |
| | Total Budget | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 |
| A1355 Assessments | | | | | | |
| A1355.1 | Personal Services | 158,339 | 168,889 | 178,546 | 175,374 | 175,374 |
| A1355.2 | Equipment | 8,213 | 14,100 | 7,000 | 0 | 0 |
| A1355.4 | Contractual Expenses | 22,670 | 24,700 | 26,550 | 26,150 | 26,150 |
| | Total Assessments | 189,222 | 207,689 | 212,096 | 201,524 | 201,524 |
| A1362 Tax Sale & Redemption | | | | | | |
| A1362.4 | Contractual Expenses | 16,251 | 19,000 | 19,000 | 19,000 | 19,000 |
| | Total Tax Sale & Redemption | 16,251 | 19,000 | 19,000 | 19,000 | 19,000 |
| | TOTAL FINANCE | 457,815 | 474,938 | 543,840 | 504,905 | 504,905 |

| | | | | | | |
|---|---|---|---|---|---|---|
| STAFF | | | | | | |
| A1410 County Clerk | | | | | | |
| A1410.1 | Personal Services | 368,385 | 387,689 | 401,311 | 403,471 | 403,471 |
| A1410.2 | Equipment | 1,864 | 8,000 | 2,500 | 2,500 | 2,500 |
| A1410.4 | Contractual Expenses | 39,134 | 43,447 | 43,830 | 43,450 | 43,450 |
| | Total County Clerk | 409,383 | 439,136 | 447,641 | 449,421 | 449,421 |
| A1420 County Attorney | | | | | | |
| A1420.1 | Personal Services | 219,800 | 228,793 | 242,978 | 235,313 | 235,313 |
| A1420.2 | Equipment | 5,000 | 0 | 5,000 | 4,000 | 4,000 |
| A1420.4 | Contractual Expenses | 48,447 | 55,980 | 56,991 | 51,891 | 51,891 |
| | Total County Attorney | 273,247 | 284,773 | 304,969 | 291,204 | 291,204 |
| A1421 LLRW Siting | | | | | | |
| A1421.4 | Contractual Expenses | 4,096 | 40,000 | 40,000 | 40,000 | 40,000 |
| | Total LLRW Siting | 4,096 | 40,000 | 40,000 | 40,000 | 40,000 |
| A1430 Personnel | | | | | | |
| A1430.1 | Personal Services | 112,795 | 118,734 | 120,346 | 122,599 | 122,599 |
| A1430.2 | Equipment | 0 | 1,090 | 5,000 | 2,500 | 2,500 |
| A1430.4 | Contractual Expenses | 4,491 | 8,760 | 6,950 | 14,750 | 14,750 |
| | Total Personnel | 117,286 | 128,584 | 132,296 | 139,849 | 139,849 |
| A1450 Elections | | | | | | |
| A1450.1 | Personal Services | 61,422 | 57,225 | 72,458 | 59,418 | 59,418 |
| A1450.2 | Equipment | 0 | 0 | 2,000 | 0 | 0 |
| A1450.4 | Contractual Expenses | 14,727 | 17,200 | 17,300 | 17,250 | 17,250 |
| | Total Elections | 76,149 | 74,425 | 91,758 | 76,668 | 76,668 |
| A1490 Public Works Administration | | | | | | |
| A1490.1 | Personal Services | 204,689 | 214,130 | 233,344 | 220,000 | 220,000 |
| A1490.2 | Equipment | 1,901 | 250 | 42,000 | 6,000 | 6,000 |
| A1490.4 | Contractual Expenses | 13,487 | 15,300 | 14,255 | 13,505 | 13,505 |
| | Total Public Works Administration | 220,077 | 229,680 | 289,599 | 239,505 | 239,505 |
| | TOTAL STAFF | 1,100,238 | 1,196,598 | 1,306,263 | 1,236,647 | 1,236,647 |

| | | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| SHARED SERVICES | | | | | | |
| A1610 Central Services Telephone | | | | | | |
| A1610.2 | Equipment | 3,500 | 0 | 0 | 0 | 0 |
| A1610.4 | Contractual Expenses | 106,775 | 115,000 | 105,000 | 105,000 | 105,000 |
| | Total Central Services Telephone | 110,275 | 115,000 | 105,000 | 105,000 | 105,000 |
| A1620 Buildings | | | | | | |
| A1620.1 | Personal Services | 221,026 | 246,767 | 292,094 | 256,291 | 256,291 |
| A1620.2 | Equipment | 11,078 | 20,972 | 8,800 | 8,300 | 8,300 |
| A1620.4 | Contractual Expenses | 424,519 | 483,140 | 454,735 | 405,185 | 405,185 |
| | Total Buildings | 656,623 | 750,879 | 755,629 | 669,776 | 669,776 |
| A1621 Architectural Services | | | | | | |
| A1621.4 | Contractual Expenses | 1,000 | 0 | 0 | 0 | 0 |
| | Total Architectural Services | 1,000 | 0 | 0 | 0 | 0 |
| A1670 Central Services Copying | | | | | | |
| A1670.4 | Contractual Expenses | 13,844 | 22,350 | 23,000 | 23,000 | 23,000 |
| | Total Central Services Copying | 13,844 | 22,350 | 23,000 | 23,000 | 23,000 |
| A1671 Accounting & Auditing | | | | | | |
| A1671.4 | Contractual Expenses | 20,250 | 29,000 | 30,500 | 30,500 | 30,500 |
| | Total Accounting & Auditing | 20,250 | 29,000 | 30,500 | 30,500 | 30,500 |
| A1672 Central Services U.P.S. | | | | | | |
| A1672.4 | Contractual Expenses | 1,776 | 2,400 | 2,100 | 2,100 | 2,100 |
| | Total Central Services U.P.S. | 1,776 | 2,400 | 2,100 | 2,100 | 2,100 |
| A1675 Central Services Typewriter Maint. | | | | | | |
| A1675.4 | Contractual Expenses | 7,570 | 8,100 | 8,200 | 8,200 | 8,200 |
| | Total Central Service Typewriter Maint. | 7,570 | 8,100 | 8,200 | 8,200 | 8,200 |
| A1680 Central Service Computer | | | | | | |
| A1680.1 | Personal Services | 0 | 29,000 | 33,620 | 33,520 | 33,520 |
| A1680.2 | Equipment | 4,723 | 5,487 | 33,145 | 33,145 | 33,145 |
| A1680.4 | Contractual Expenses | 13,554 | 24,420 | 27,300 | 26,200 | 26,200 |
| | Total Central Service Computer | 18,277 | 58,907 | 94,065 | 92,865 | 92,865 |
| | TOTAL SHARED SERVICES | 829,615 | 986,636 | 1,018,494 | 931,441 | 931,441 |

| | | ACTUAL 1993 | BUDGET 1994 | REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| SPECIAL ITEMS | | | | | | |
| A1910 Unallocated Insurance | | | | | | |
| A1910.4 | Contractual Expenses | 227,721 | 237,000 | 160,000 | 195,627 | 195,627 |
| | Total Unallocated Insurance | 227,721 | 237,000 | 160,000 | 195,627 | 195,627 |
| A1920 Municipal Association Dues | | | | | | |
| A1920.4 | Contractual Expenses | 3,250 | 3,250 | 3,250 | 3,250 | 3,250 |
| | Total Municipal Association Dues | 3,250 | 3,250 | 3,250 | 3,250 | 3,250 |
| A1930 Judgements & Claims | | | | | | |
| A1930.4 | Contractual Expenses | 0 | 600 | 600 | 600 | 600 |
| | Total Judgements & Claims | 0 | 600 | 600 | 600 | 600 |
| A1950 Taxes on Municipal Property | | | | | | |
| A1950.4 | Contractual Expenses | 199 | 200 | 250 | 250 | 250 |
| | Total Taxes on Municipal Property | 199 | 200 | 250 | 250 | 250 |
| A1990 Contingent | | | | | | |
| A1990.4 | Contractual Expenses | 0 | 177,300 | 250,000 | 250,000 | 350,000 |
| | Total Contingent | 0 | 177,300 | 250,000 | 250,000 | 350,000 |
| A1996 Contribution to N.Y.S. | | | | | | |
| A1996.4 | Contractual Expenses | 0 | 5,000 | 0 | 0 | 0 |
| | Total Contribution to N.Y.S. | 0 | 5,000 | 0 | 0 | 0 |
| | TOTAL SPECIAL ITEMS | 231,170 | 423,350 | 414,100 | 449,727 | 549,727 |
| | TOTAL GENERAL GOVERNMENT SUPPORT | 3,377,862 | 3,897,918 | 4,152,591 | 3,970,785 | 4,070,785 |
| | | EDUCATION | | | | |
| COMMUNITY COLLEGES | | | | | | |
| A2495 Contribution to Community Colleges | | | | | | |
| A2495.4 | Contractual Expenses | 463,114 | 470,000 | 530,000 | 485,000 | 485,000 |
| | Total Contrib. to Community Colleges | 463,114 | 470,000 | 530,000 | 485,000 | 485,000 |
| A2960 Special Education PHC | | | | | | |
| A2960.2 | Equipment | 375 | 500 | 500 | 400 | 400 |
| A2960.4 | Contractual Expenses | 1,305,685 | 1,461,300 | 1,601,000 | 1,601,000 | 1,601,000 |
| | Total Special Education-PHC | 1,306,060 | 1,461,800 | 1,601,500 | 1,601,400 | 1,601,400 |
| | TOTAL EDUCATION | 1,769,174 | 1,931,800 | 2,131,500 | 2,086,400 | 2,086,400 |

| | | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| | | PUBLIC SAFETY | | | | |
| LAW ENFORCEMENT | | | | | | |
| A3110 Sheriff | | | | | | |
| A3110.1 | Personal Services | 237,460 | 223,859 | 237,715 | 236,609 | 236,609 |
| A3110.2 | Equipment | 1,263 | 16,328 | 18,075 | 17,975 | 17,975 |
| A3110.4 | Contractual Expenses | 105,940 | 115,645 | 121,645 | 90,915 | 90,915 |
| | Total Sheriff | 344,663 | 355,832 | 377,435 | 345,499 | 345,499 |
| A3111 Drug Program | | | | | | |
| A3111.4 | Contractual Expenses | 7,177 | 25,000 | 12,660 | 12,660 | 12,660 |
| | Total Drug Program | 7,177 | 25,000 | 12,660 | 12,660 | 12,660 |
| A3140 Probation | | | | | | |
| A3140.1 | Personal Services | 309,227 | 322,608 | 374,208 | 374,129 | 374,129 |
| A3140.2 | Equipment | 0 | 4,350 | 3,500 | 3,000 | 3,000 |
| A3140.4 | Contractual Expenses | 23,458 | 25,445 | 43,944 | 43,004 | 43,004 |
| | Total Probation | 332,685 | 352,403 | 421,652 | 420,133 | 420,133 |
| A3141 STOP-DWI Program | | | | | | |
| A3141.1 | Personal Services | 14,527 | 15,250 | 15,910 | 15,750 | 15,750 |
| A3141.2 | Equipment | 2,990 | 0 | 1,500 | 1,500 | 1,500 |
| A3141.4 | Contractual Expenses | 73,358 | 73,713 | 81,396 | 79,463 | 79,463 |
| A3141.8 | Employee Benefits | 12,937 | 15,220 | 15,520 | 15,520 | 15,520 |
| | Total STOP-DWI | 103,812 | 104,183 | 114,326 | 112,233 | 112,233 |
| A3142 Alternatives to Incarceration | | | | | | |
| A3142.1 | Personal Services | 14,911 | 21,467 | 22,641 | 22,641 | 22,641 |
| A3142.4 | Contractual Expenses | 1,605 | 1,629 | 1,800 | 1,800 | 1,800 |
| A3142.8 | Employee Benefits | 0 | 1,439 | 7,167 | 7,167 | 7,167 |
| | Total Alternatives to Incarceration | 16,516 | 24,535 | 31,608 | 31,608 | 31,608 |
| A3143 Probation-Intensive Supervision | | | | | | |
| A3143.1 | Personal Services | 13,817 | 14,223 | 14,533 | 14,533 | 14,533 |
| A3143.4 | Contractual Expenses | 0 | 0 | 2,654 | 2,804 | 2,804 |
| A3143.8 | Employee Benefits | 0 | 0 | 6,125 | 6,125 | 6,125 |
| | Total Probation-Intensive Supervision | 13,817 | 14,223 | 23,312 | 23,462 | 23,462 |

| | | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| A3150 Jail | | | | | | |
| A3150.1 | Personal Services | 1,191,786 | 1,153,495 | 1,325,760 | 1,325,760 | 1,225,760 |
| A3150.2 | Equipment | 4,924 | 6,550 | 5,850 | 5,150 | 5,150 |
| A3150.4 | Contractual Expenses | 117,820 | 121,830 | 127,430 | 121,330 | 121,330 |
| | Total Jail | 1,314,530 | 1,281,875 | 1,459,040 | 1,452,240 | 1,352,240 |
| A3170 Other Correction Agencies | | | | | | |
| A3170.4 | Contractual Expenses | 59,060 | 47,000 | 65,520 | 60,000 | 60,000 |
| | Total Other Correction Agencies | 59,060 | 47,000 | 65,520 | 60,000 | 60,000 |
| | TOTAL LAW ENFORCEMENT | 2,192,260 | 2,205,051 | 2,505,553 | 2,457,835 | 2,357,835 |
| TRAFFIC CONTROL | | | | | | |
| A3310 Traffic Control | | | | | | |
| A3310.4 | Contractual Expenses | 150 | 650 | 750 | 550 | 550 |
| | Total Traffic Control | 150 | 650 | 750 | 550 | 550 |
| | TOTAL TRAFFIC CONTROL | 150 | 650 | 750 | 550 | 550 |
| FIRE PREVENTION AND CONTROL | | | | | | |
| A3410 Fire | | | | | | |
| A3410.1 | Personal Services | 99,240 | 105,280 | 113,519 | 113,319 | 113,319 |
| A3410.2 | Equipment | 3,376 | 23,146 | 26,500 | 17,500 | 17,500 |
| A3410.4 | Contractual Expenses | 37,322 | 35,497 | 40,233 | 35,783 | 36,788 |
| | Total Fire | 139,938 | 163,923 | 180,252 | 166,602 | 167,607 |
| A3510 Fire E-911 | | | | | | |
| A3510.2 | Equipment | 0 | 30,000 | 10,000 | 10,000 | 10,000 |
| A3510.4 | Contractual Expenses | 0 | 57,525 | 118,860 | 118,860 | 118,860 |
| | Total Fire E-911 | 0 | 87,525 | 128,860 | 128,860 | 128,860 |
| | TOTAL FIRE PREVENTION AND CONTROL | 139,938 | 251,448 | 309,112 | 295,462 | 296,467 |

| | | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| EMERGENCY SERVICES | | | | | | |
| A3640 Emergency Services | | | | | | |
| A3640.1 | Personal Services | 49,967 | 52,155 | 54,187 | 54,504 | 54,504 |
| A3640.2 | Equipment | 199 | 400 | 12,000 | 12,000 | 12,000 |
| A3640.4 | Contractual Expenses | 25,521 | 76,775 | 20,275 | 17,891 | 17,891 |
| | Total Emergency Services | 75,687 | 129,330 | 86,462 | 84,395 | 84,395 |
| | TOTAL EMERGENCY SERVICES | 75,687 | 129,330 | 86,462 | 84,395 | 84,395 |
| | TOTAL PUBLIC SAFETY | 2,408,035 | 2,586,479 | 2,901,877 | 2,838,242 | 2,739,247 |
| | | HEALTH | | | | |
| PUBLIC HEALTH | | | | | | |
| A4010 County Health Department | | | | | | |
| A4010.1 | Personal Services | 847,732 | 854,890 | 960,138 | 966,642 | 944,027 |
| A4010.2 | Equipment | 41,339 | 17,600 | 53,100 | 24,500 | 24,500 |
| A4010.4 | Contractual Expenses | 788,287 | 816,693 | 809,988 | 805,588 | 805,588 |
| | Total County Health Department | 1,677,358 | 1,689,183 | 1,823,226 | 1,796,730 | 1,774,115 |
| A4035 Family Planning Clinic | | | | | | |
| A4035.1 | Personal Services | 42,880 | 52,278 | 50,468 | 50,468 | 50,468 |
| A4035.2 | Equipment | 1,082 | 0 | 9,120 | 9,120 | 9,120 |
| A4035.4 | Contractual Expenses | 38,332 | 62,309 | 72,570 | 72,570 | 72,570 |
| A4035.8 | Employee Benefits | 9,691 | 6,276 | 12,112 | 12,112 | 12,112 |
| | Total Family Planning Clinic | 91,985 | 120,863 | 144,270 | 144,270 | 144,270 |
| A4037 Public Health Lead | | | | | | |
| A4037.1 | Personal Services | 16,894 | 34,525 | 34,014 | 34,014 | 34,014 |
| A4037.2 | Equipment | 2,585 | 0 | 0 | 0 | 0 |
| A4037.4 | Contractual Expenses | 4,972 | 5,475 | 5,986 | 5,986 | 5,986 |
| | Total Public Health-Lead | 24,451 | 40,000 | 40,000 | 40,000 | 40,000 |
| A4040 Long Term Home Health Care | | | | | | |
| A4040.1 | Personal Services | 104,672 | 107,738 | 114,384 | 114,384 | 114,384 |
| A4040.2 | Equipment | 0 | 11,550 | 1,300 | 1,300 | 1,300 |
| A4040.4 | Contractual Expenses | 628,681 | 782,920 | 544,320 | 534,720 | 534,720 |
| A4040.8 | Employee Benefits | 0 | 27,271 | 27,271 | 27,271 | 27,271 |
| | Total Long Term Home Health Care | 733,353 | 929,479 | 687,275 | 677,675 | 677,675 |

| | | 1993 | 1994 | 1995 | 1995 | 1995 |
|---|---|---|---|---|---|---|
| A4046 Physically Handicapped Children Program | | | | | | |
| A4046.4 | Contractual Expenses | 39,000 | 42,000 | 45,000 | 30,000 | 30,000 |
| | Total P.H. Children Program | 39,000 | 42,000 | 45,000 | 30,000 | 30,000 |
| A4051 Tobacco Awareness | | | | | | |
| A4051.4 | Contractual Expenses | 2,974 | 5,000 | 0 | 0 | 0 |
| | Total Tobacco Awareness | 2,974 | 5,000 | 0 | 0 | 0 |
| A4052 Health Department - IHAP | | | | | | |
| A4052.1 | Personal Services | 20,260 | 23,536 | 23,536 | 23,536 | 23,536 |
| A4052.2 | Equipment | 457 | 225 | 0 | 0 | 0 |
| A4052.4 | Contractual Expenses | 1,750 | 102,928 | 176,364 | 176,364 | 176,364 |
| A4052.8 | Employee Benefits | 3,223 | 6,012 | 6,012 | 6,012 | 6,012 |
| | Total Health Department - IHAP | 25,690 | 132,701 | 205,912 | 205,912 | 205,912 |
| A4053 Hep-B Vaccine | | | | | | |
| A4053.4 | Contractual Expenses | 5,558 | 12,000 | 10,000 | 10,000 | 10,000 |
| | Total Hep-B Vaccine | 5,558 | 12,000 | 10,000 | 10,000 | 10,000 |
| A4054 Rabies | | | | | | |
| A4054.4 | Contractual Expenses | 0 | 250 | 250 | 250 | 250 |
| | Total Rabies | 0 | 250 | 250 | 250 | 250 |
| A4055 Walk For Life | | | | | | |
| A4055.1 | Personal Services | 0 | 1,305 | 0 | 0 | 0 |
| A4055.4 | Contractual Expenses | 0 | 1,817 | 5,000 | 5,000 | 5,000 |
| A4055.8 | Employee Benefits | 0 | 378 | 0 | 0 | 0 |
| | Total Walk For Life | 0 | 3,500 | 5,000 | 5,000 | 5,000 |
| A4056 Immunization Under 24 Mo. | | | | | | |
| A4056.1 | Personal Services | 0 | 8,942 | 8,761 | 8,761 | 8,761 |
| A4056.2 | Equipment | 720 | 1,800 | 0 | 0 | 0 |
| A4056.4 | Contractual Expenses | 1,165 | 1,100 | 2,062 | 2,062 | 2,062 |
| | Total Immunization Under 24 Mo. | 1,885 | 11,842 | 10,823 | 10,823 | 10,823 |
| A4057 Health Dept. IHAP (91) | | | | | | |
| A4057.1 | Personal Services | 0 | 1,874 | 0 | 0 | 0 |
| A4057.2 | Equipment | 4,032 | 1,170 | 0 | 0 | 0 |
| A4057.4 | Contractual Expenses | 561 | 3,246 | 0 | 0 | 0 |
| | Total Health Dept. IHAP (91) | 4,593 | 6,290 | 0 | 0 | 0 |

| | | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| A4058 Health Dept. IHAP (92) | | | | | | |
| A4058.1 | Personal Services | 0 | 1,874 | 0 | 0 | 0 |
| A4058.2 | Equipment | 645 | 0 | 0 | 0 | 0 |
| A4058.4 | Contractual Expenses | 0 | 4,825 | 0 | 0 | 0 |
| | Total Health Dept. IHAP (92) | 645 | 6,699 | 0 | 0 | 0 |
| A4071 Cancer Screening | | | | | | |
| A4071.4 | Contractual Expenses | 600 | 5,000 | 5,000 | 5,000 | 5,000 |
| | Total Cancer Screening | 600 | 5,000 | 5,000 | 5,000 | 5,000 |
| A4082 Health 5-A-Day Nutrition | | | | | | |
| A4082.1 | Personal Services | 0 | 1,305 | 1,305 | 1,305 | 1,305 |
| A4082.4 | Contractual Expenses | 3,344 | 2,567 | 2,567 | 2,567 | 2,567 |
| A4082.8 | Employee Benefits | 0 | 378 | 378 | 378 | 378 |
| | Total Health 5-A-Day Nutrition | 3,344 | 4,250 | 4,250 | 4,250 | 4,250 |
| A4189 Parent Health Record PSP | | | | | | |
| A4189.4 | Contractual Expenses | 0 | 5,000 | 0 | 0 | 0 |
| | Total Parent Health Record PSP | 0 | 5,000 | 0 | 0 | 0 |
| | TOTAL PUBLIC HEALTH | 2,611,436 | 3,014,057 | 2,981,006 | 2,929,910 | 2,907,295 |
| NARCOTIC ADDICTION CONTROL | | | | | | |
| A4220 Council on Alcoholism & Substance Abuse | | | | | | |
| A4220.4 | Contractual Expenses | 205,039 | 200,000 | 205,000 | 205,000 | 205,000 |
| | Total Council on Alch. & Substance Abuse | 205,039 | 200,000 | 205,000 | 205,000 | 205,000 |
| | TOTAL NARCOTIC ADDICTION CONTROL | 205,039 | 200,000 | 205,000 | 205,000 | 205,000 |
| MENTAL HEALTH | | | | | | |
| A4310 Mental Health Administration | | | | | | |
| A4310.1 | Personal Services | 60,772 | 62,881 | 65,185 | 65,185 | 65,185 |
| A4310.2 | Equipment | 2,140 | 1,869 | 1,500 | 1,500 | 1,500 |
| A4310.4 | Contractual Expenses | 1,019,096 | 1,251,549 | 1,195,269 | 1,194,760 | 1,194,760 |
| A4310.8 | Employee Benefits | 21,567 | 22,148 | 19,929 | 19,929 | 19,929 |
| | Total Mental Health Adm. | 1,103,575 | 1,338,447 | 1,281,883 | 1,281,374 | 1,281,374 |
| A4311 Mental Health-Adult ICM | | | | | | |
| A4311.4 | Contractual Expenses | 19,411 | 20,000 | 20,000 | 20,000 | 20,000 |
| | Total Mental Health-Adult ICM | 19,411 | 20,000 | 20,000 | 20,000 | 20,000 |

| | | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| A4312 Mental Health-Youth ICM | | | | | | |
| A4312.1 | Personal Services | 27,825 | 29,245 | 56,245 | 56,850 | 56,850 |
| A4312.2 | Equipment | 0 | 0 | 15,000 | 15,000 | 15,000 |
| A4312.4 | Contractual Expenses | 22,404 | 32,687 | 52,687 | 52,687 | 52,687 |
| A4312.8 | Employee Benefits | 8,145 | 8,116 | 16,400 | 16,400 | 16,400 |
| | Total Mental Health-Youth ICM | 58,374 | 70,048 | 140,332 | 140,937 | 140,937 |
| A4390 Mental Health Hygiene Law Exp | | | | | | |
| A4390.4 | Contractual Expenses | 19,066 | 30,000 | 5,000 | 10,000 | 10,000 |
| | Total Mental Health Hygiene Law Exp | 19,066 | 30,000 | 5,000 | 10,000 | 10,000 |
| | TOTAL MENTAL HEALTH | 1,200,426 | 1,458,495 | 1,447,215 | 1,452,311 | 1,452,311 |
| | TOTAL HEALTH | 4,016,901 | 4,672,552 | 4,633,221 | 4,587,221 | 4,564,606 |

ECONOMIC ASSISTANCE AND OPPORTUNITY

| | | | | | | |
|---|---|---|---|---|---|---|
| SOCIAL SERVICES (Non-Program) | | | | | | |
| A6010 Social Services Administration | | | | | | |
| A6010.1 | Personal Services | 2,397,903 | 2,583,582 | 2,610,378 | 2,619,467 | 2,619,467 |
| A6010.2 | Equipment | 12,879 | 14,616 | 8,300 | 8,300 | 8,300 |
| A6010.4 | Contractual Expenses | 773,722 | 739,764 | 830,716 | 826,572 | 826,572 |
| | Total Social Services Admin. | 3,184,504 | 3,337,962 | 3,449,394 | 3,454,339 | 3,454,339 |
| A6011 Social Services-CAP | | | | | | |
| A6011.1 | Personal Services | 153,323 | 164,757 | 185,562 | 186,510 | 186,510 |
| A6011.2 | Equipment | 0 | 0 | 945 | 945 | 945 |
| A6011.4 | Contractual Expenses | 14,557 | 16,500 | 18,500 | 18,500 | 18,500 |
| | Total Social Services-CAP | 167,880 | 181,257 | 205,007 | 205,955 | 205,955 |
| A6015 JOBS | | | | | | |
| A6015.1 | Personal Services | 46,252 | 66,817 | 100,169 | 100,169 | 100,169 |
| A6015.4 | Contractual Expenses | 434,662 | 357,035 | 386,342 | 386,342 | 386,342 |
| | Total JOBS | 480,914 | 423,852 | 486,511 | 486,511 | 486,511 |
| A6070 Services for Recipients | | | | | | |
| A6070.4 | Contractual Expenses | 299,540 | 506,000 | 362,492 | 362,492 | 362,492 |
| | Total Services for Recipients | 299,540 | 506,000 | 362,492 | 362,492 | 362,492 |
| | TOTAL SOCIAL SERVICES (NON-PROGRAM) | 4,132,838 | 4,449,071 | 4,503,404 | 4,509,297 | 4,509,297 |

| | | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| SOCIAL SERVICES PROGRAMS | | | | | | |
| A6101 Medical Assistance | | | | | | |
| A6101.4 | Contractual Expenses | 4,734,729 | 5,065,000 | 5,395,000 | 5,395,000 | 5,395,000 |
| | Total Medical Assistance | 4,734,729 | 5,065,000 | 5,395,000 | 5,395,000 | 5,395,000 |
| A6106 Adult Family Special Needs Homes | | | | | | |
| A6106.4 | Contractual Expenses | 3,913 | 4,000 | 4,000 | 4,000 | 4,000 |
| | Total Adult Fam. Spec. Needs Homes | 3,913 | 4,000 | 4,000 | 4,000 | 4,000 |
| A6109 Aid to Dependent Children | | | | | | |
| A6109.4 | Contractual Expenses | 7,212,233 | 7,385,000 | 7,350,000 | 7,350,000 | 7,350,000 |
| | Total Aid to Dependent Children | 7,212,233 | 7,385,000 | 7,350,000 | 7,350,000 | 7,350,000 |
| A6110 ADC Day Care Development | | | | | | |
| A6110.4 | Contractual Expenses | 0 | 75,000 | 10,000 | 10,000 | 10,000 |
| | Total ADC Day Care Development | 0 | 75,000 | 10,000 | 10,000 | 10,000 |
| A6119 Child Care | | | | | | |
| A6119.4 | Contractual Expenses | 2,330,179 | 2,200,000 | 2,200,000 | 2,200,000 | 2,200,000 |
| | Total Child Care | 2,330,179 | 2,200,000 | 2,200,000 | 2,200,000 | 2,200,000 |
| A6129 State Training School | | | | | | |
| A6129.4 | Contractual Expenses | 160,847 | 150,000 | 160,000 | 160,000 | 160,000 |
| | Total State Training School | 160,847 | 150,000 | 160,000 | 160,000 | 160,000 |
| A6135 JOBS | | | | | | |
| A6135.4 | Contractual Expenses | 80,187 | 100,000 | 85,000 | 85,000 | 85,000 |
| | Total JOBS | 80,187 | 100,000 | 85,000 | 85,000 | 85,000 |
| A6140 Home Relief | | | | | | |
| A6140.4 | Contractual Expenses | 1,891,515 | 1,814,000 | 1,950,000 | 1,950,000 | 1,950,000 |
| | Total Home Relief | 1,891,515 | 1,814,000 | 1,950,000 | 1,950,000 | 1,950,000 |
| A6141 State Fuel Crisis Assistance | | | | | | |
| A6141.4 | Contractual Expenses | 726,817 | 705,000 | 705,000 | 705,000 | 705,000 |
| | Total State Fuel Crisis Asst. | 726,817 | 705,000 | 705,000 | 705,000 | 705,000 |
| A6142 Emergency Aid for Adults | | | | | | |
| A6142.4 | Contractual Expenses | 53,670 | 55,000 | 55,000 | 55,000 | 55,000 |
| | Total Emergency Aid for Adults | 53,670 | 55,000 | 55,000 | 55,000 | 55,000 |

| | | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| A6148 Burials | | | | | | |
| A6148.4 | Contractual Expenses | 54,279 | 60,000 | 55,000 | 55,000 | 55,000 |
| | Total Burials | 54,279 | 60,000 | 55,000 | 55,000 | 55,000 |
| A6150 Food Stamp Cash Out | | | | | | |
| A6150.4 | Contractual Expenses | 249,854 | 262,000 | 295,000 | 295,000 | 295,000 |
| | Total Food Stamp Cash Out | 249,854 | 262,000 | 295,000 | 295,000 | 295,000 |
| | TOTAL SOCIAL SERVICES PROGRAMS | 17,498,223 | 17,875,000 | 18,264,000 | 18,264,000 | 18,264,000 |
| ECONOMIC DEVELOPMENT | | | | | | |
| A6430 Economic Development | | | | | | |
| A6430.1 | Personal Services | 33,841 | 46,374 | 48,839 | 48,339 | 48,339 |
| A6430.2 | Equipment | 3,000 | 0 | 0 | 0 | 0 |
| A6430.4 | Contractual Expenses | 13,911 | 18,790 | 9,800 | 49,800 | 49,800 |
| | Total Economic Development | 50,752 | 65,164 | 58,639 | 98,139 | 98,139 |
| | TOTAL ECONOMIC DEVELOPMENT | 50,752 | 65,164 | 58,639 | 98,139 | 98,139 |
| VETERANS SERVICE | | | | | | |
| A6510 Veterans Service | | | | | | |
| A6510.1 | Personal Services | 43,508 | 46,880 | 48,284 | 49,691 | 49,691 |
| A6510.2 | Equipment | 0 | 0 | 450 | 250 | 250 |
| A6510.4 | Contractual Expenses | 1,939 | 2,600 | 2,745 | 2,545 | 2,545 |
| | Total Veterans Service | 45,447 | 49,480 | 51,479 | 52,486 | 52,486 |
| | TOTAL VETERANS SERVICE | 45,447 | 49,480 | 51,479 | 52,486 | 52,486 |
| CONSUMER AFFAIRS | | | | | | |
| A6610 Consumer Affairs | | | | | | |
| A6610.1 | Personal Services | 26,345 | 27,704 | 27,704 | 28,535 | 28,535 |
| A6610.2 | Equipment | 0 | 0 | 1,200 | 1,000 | 1,000 |
| A6610.4 | Contractual Expenses | 3,860 | 4,350 | 3,075 | 2,575 | 2,575 |
| | Total Consumer Affairs | 30,205 | 32,054 | 31,979 | 32,110 | 32,110 |
| | TOTAL CONSUMER AFFAIRS | 30,205 | 32,054 | 31,979 | 32,110 | 32,110 |

| | | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| OFFICE FOR THE AGING PROGRAMS | | | | | | |
| A6772 Nutrition | | | | | | |
| A6772.1 | Personal Services | 69,241 | 60,819 | 62,821 | 62,821 | 62,821 |
| A6772.2 | Equipment | 0 | 0 | 12,500 | 12,500 | 12,500 |
| A6772.4 | Contractual Expenses | 180,559 | 171,225 | 177,900 | 177,544 | 177,544 |
| A6772.8 | Employee Benefits | 12,872 | 6,546 | 6,479 | 6,479 | 6,479 |
| | Total Nutrition | 262,672 | 238,590 | 259,700 | 259,344 | 259,344 |
| A6773 OFA-Supportive Services | | | | | | |
| A6773.1 | Personal Services | 62,676 | 69,490 | 67,048 | 67,185 | 67,185 |
| A6773.2 | Equipment | 0 | 0 | 350 | 350 | 350 |
| A6773.4 | Contractual Expenses | 28,949 | 28,162 | 21,465 | 21,672 | 21,672 |
| A6773.8 | Employee Benefits | 14,350 | 21,314 | 16,770 | 16,770 | 16,770 |
| | Total OFA-Supportive Services | 105,975 | 118,966 | 105,633 | 105,977 | 105,977 |
| A6774 Sr. Employment Program | | | | | | |
| A6774.1 | Personal Services | 20,700 | 20,553 | 20,070 | 20,070 | 20,070 |
| A6774.4 | Contractual Expenses | 0 | 3,150 | 3,675 | 3,675 | 3,675 |
| A6774.8 | Employee Benefits | 1,940 | 1,926 | 1,880 | 1,880 | 1,880 |
| | Total Employment Program | 22,640 | 25,629 | 25,625 | 25,625 | 25,625 |
| A6776 Comm. Service for Elderly | | | | | | |
| A6776.1 | Personal Services | 41,661 | 37,386 | 37,059 | 37,059 | 37,059 |
| A6776.2 | Equipment | 0 | 0 | 350 | 350 | 350 |
| A6776.4 | Contractual Expenses | 6,537 | 15,202 | 24,932 | 24,932 | 24,932 |
| A6776.8 | Employee Benefits | 12,128 | 11,985 | 9,933 | 9,933 | 9,933 |
| | Total Comm. Service for Elderly | 60,326 | 64,573 | 72,274 | 72,274 | 72,274 |
| A6777 OFA-Heap | | | | | | |
| A6777.1 | Personal Services | 6,864 | 7,874 | 9,353 | 9,353 | 9,353 |
| A6777.4 | Contractual Expenses | 1,436 | 2,842 | 1,157 | 1,157 | 1,157 |
| A6777.8 | Employee Benefits | 2,322 | 942 | 1,148 | 1,148 | 1,148 |
| | Total OFA-Heap | 10,622 | 11,658 | 11,658 | 11,658 | 11,658 |
| A6778 OFA-E.I.S.E.P. | | | | | | |
| A6778.1 | Personal Services | 6,920 | 31,787 | 35,180 | 35,180 | 35,180 |
| A6778.2 | Equipment | 0 | 1,769 | 0 | 0 | 0 |
| A6778.4 | Contractual Expenses | 58,368 | 87,618 | 90,454 | 90,454 | 90,454 |
| A6778.8 | Employee Benefits | 839 | 7,506 | 9,535 | 9,535 | 9,535 |
| | Total OFA-E.I.S.E.P. | 66,127 | 128,680 | 135,169 | 135,169 | 135,169 |

| | | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| A6779 OFA-S.N.A.P. | | | | | | |
| A6779.1 | Personal Services | 59,067 | 43,781 | 43,935 | 43,935 | 43,935 |
| A6779.4 | Contractual Expenses | 126,093 | 134,173 | 127,912 | 127,772 | 127,772 |
| A6779.8 | Employee Benefits | 12,975 | 10,568 | 9,878 | 9,878 | 9,878 |
| | Total OFA S.N.A.P | 198,135 | 188,522 | 181,725 | 181,585 | 181,585 |
| A6780 OFA - III-D | | | | | | |
| A6780.4 | Contractual Expenses | 1,767 | 3,508 | 1,335 | 1,335 | 1,335 |
| | Total OFA-III-D | 1,767 | 3,508 | 1,335 | 1,335 | 1,335 |
| A6781 OFA - Title VII Elder Abuse | | | | | | |
| A6781.1 | Personal Services | 2,120 | 2,497 | 3,744 | 3,744 | 3,744 |
| A6781.4 | Contractual Expenses | 4,274 | 2,704 | 2,679 | 2,679 | 2,679 |
| A6781.8 | Employee Benefits | 253 | 299 | 577 | 577 | 577 |
| | Total Title VII Elder Abuse | 6,647 | 5,500 | 7,000 | 7,000 | 7,000 |
| A6782 OFA-H.I.I.C.A. | | | | | | |
| A6782.1 | Personal Services | 1,531 | 1,632 | 1,413 | 1,413 | 1,413 |
| A6782.4 | Contractual Expenses | 1,482 | 1,172 | 1,056 | 1,056 | 1,056 |
| A6782.8 | Employee Benefits | 183 | 195 | 531 | 531 | 531 |
| | Total OFA-H.I.I.C.A. | 3,196 | 2,999 | 3,000 | 3,000 | 3,000 |
| A6783 OFA Title III-F | | | | | | |
| A6783.1 | Personal Services | 0 | 0 | 2,913 | 2,913 | 2,913 |
| A6783.2 | Equipment | 2,166 | 0 | 0 | 0 | 0 |
| A6783.4 | Contractual Expenses | 7,296 | 8,203 | 5,746 | 5,746 | 5,746 |
| A6783.8 | Employee Benefits | 0 | 0 | 331 | 331 | 331 |
| | Total OFA Title III-F | 9,462 | 8,203 | 8,990 | 8,990 | 8,990 |
| A6784 OFA - Weatherization | | | | | | |
| A6784.1 | Personal Services | 2,437 | 7,917 | 11,432 | 11,432 | 11,432 |
| A6784.4 | Contractual Expenses | 47 | 3,424 | 1,577 | 1,577 | 1,577 |
| A6784.8 | Employee Benefits | 291 | 1,111 | 1,301 | 1,301 | 1,301 |
| | Total OFA Weatherization | 2,775 | 12,452 | 14,310 | 14,310 | 14,310 |
| | TOTAL OFFICE FOR THE AGING PROGRAMS | 750,344 | 809,280 | 826,419 | 826,267 | 826,267 |
| | TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY | 22,507,809 | 23,280,049 | 23,735,920 | 23,782,299 | 23,782,299 |

| | | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| | | CULTURE AND RECREATION | | | | |
| TOURISM | | | | | | |
| A6989 | Tourism | | | | | |
| A6989.4 | Contractual Services | 103,608 | 135,779 | 143,218 | 142,643 | 155,644 |
| | Total Tourism | 103,608 | 135,779 | 143,218 | 142,643 | 155,644 |
| | TOTAL TOURISM | 103,608 | 135,779 | 143,218 | 142,643 | 155,644 |
| BEACH AND POOL | | | | | | |
| A7180 | Beach and Pool | | | | | |
| A7180.1 | Personal Services | 15,594 | 16,275 | 17,000 | 17,000 | 17,000 |
| A7180.4 | Contractual Expenses | 3,128 | 4,350 | 4,100 | 4,036 | 4,036 |
| | Total Beach and Pool | 18,722 | 20,625 | 21,100 | 21,036 | 21,036 |
| | TOTAL BEACH AND POOL | 18,722 | 20,625 | 21,100 | 21,036 | 21,036 |
| YOUTH PROGRAMS | | | | | | |
| A7310 | Youth Bureau | | | | | |
| A7310.1 | Personal Services | 22,173 | 25,200 | 25,956 | 26,000 | 26,000 |
| A7310.2 | Equipment | 0 | 0 | 3,500 | 3,000 | 3,000 |
| A7310.4 | Contractual Expenses | 5,269 | 3,225 | 3,325 | 3,075 | 3,075 |
| | Total Youth Bureau | 27,442 | 28,425 | 32,781 | 32,075 | 32,075 |
| A7311 | Special Olympics | | | | | |
| A7311.4 | Contractual Expenses | 500 | 500 | 0 | 0 | 0 |
| | Total Special Olympics | 500 | 500 | 0 | 0 | 0 |
| A7312 | Youth Bureau Programs | | | | | |
| A7312.4 | Contractual Expenses | 22,665 | 26,091 | 8,350 | 8,350 | 8,350 |
| | Total Youth Bureau Programs | 22,665 | 26,091 | 8,350 | 8,350 | 8,350 |
| A7313 | Delinquency Prevention | | | | | |
| A7313.4 | Contractual Expenses | 35,295 | 36,214 | 0 | 0 | 0 |
| | Total Delinquency Prevention | 35,295 | 36,214 | 0 | 0 | 0 |
| A7317 | Nature Education/Recreation | | | | | |
| A7317.4 | Contractual Expenses | 10,341 | 9,050 | 0 | 0 | 0 |
| | Total Nature Education/Recreation | 10,341 | 9,050 | 0 | 0 | 0 |
| | TOTAL YOUTH PROGRAMS | 96,243 | 100,280 | 41,131 | 40,425 | 40,425 |

| | | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| HISTORIAN | | | | | | |
| A7510 Historian | | | | | | |
| A7510.1 | Personal Services | 22,919 | 24,968 | 25,140 | 25,904 | 25,904 |
| A7510.2 | Equipment | 1,596 | 2,660 | 2,500 | 1,500 | 1,500 |
| A7510.4 | Contractual Expense | 2,436 | 2,545 | 1,550 | 1,350 | 1,350 |
| | Total Historian | 26,951 | 30,173 | 29,190 | 28,754 | 28,754 |
| | TOTAL HISTORIAN | 26,951 | 30,173 | 29,190 | 28,754 | 28,754 |
| | TOTAL CULTURE AND RECREATION | 245,524 | 286,857 | 234,639 | 232,858 | 245,859 |
| | HOME AND COMMUNITY SERVICE | | | | | |
| PLANNING | | | | | | |
| A8020 Planning | | | | | | |
| A8020.1 | Personal Services | 31,732 | 31,607 | 31,607 | 33,345 | 33,345 |
| A8020.2 | Equipment | 215 | 0 | 0 | 0 | 0 |
| A8020.4 | Contractual Expense | 22,045 | 21,150 | 21,150 | 20,650 | 20,650 |
| | Total Planning | 53,992 | 52,757 | 52,757 | 53,995 | 53,995 |
| | TOTAL PLANNING | 53,992 | 52,757 | 52,757 | 53,995 | 53,995 |
| SOLID WASTE | | | | | | |
| A8160 Solid Waste | | | | | | |
| A8160.1 | Personal Services | 485,304 | 529,480 | 554,078 | 555,867 | 555,867 |
| A8160.2 | Equipment | 104,579 | 127,959 | 95,000 | 91,000 | 91,000 |
| A8160.4 | Contractual Expense | 590,009 | 637,679 | 695,100 | 663,600 | 663,600 |
| | Total Solid Waste | 1,179,892 | 1,295,118 | 1,344,178 | 1,310,467 | 1,310,467 |
| | TOTAL SOLID WASTE | 1,179,892 | 1,295,118 | 1,344,178 | 1,310,467 | 1,310,467 |
| GENERAL NATURAL RESOURCES | | | | | | |
| A8710 County Reforestation | | | | | | |
| A8710.1 | Personal Services | 20,475 | 21,076 | 22,020 | 22,020 | 22,020 |
| A8710.4 | Contractual Expenses | 16,760 | 15,670 | 15,670 | 14,020 | 14,020 |
| | Total County Reforestation | 37,235 | 36,746 | 37,690 | 36,040 | 36,040 |
| A8720 Wildlife Habitat & Stream Improvement | | | | | | |
| A8720.4 | Contractual Expenses | 0 | 1,800 | 1,800 | 1,800 | 1,800 |
| | Total Wildlife Habitat & Stream Impvmt | 0 | 1,800 | 1,800 | 1,800 | 1,800 |

| | | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| A8730 Conservation | | | | | | |
| A8730.4 | Conservation Education | 0 | 1,800 | 1,800 | 1,800 | 1,800 |
| A8730.4 | Streambank Improvement | 0 | 0 | 25,000 | 0 | 0 |
| A8730.4 | Soil & Water Conservation | 56,000 | 58,250 | 60,400 | 60,400 | 60,400 |
| | Total Conservation | 56,000 | 60,050 | 87,200 | 62,200 | 62,200 |
| A8751 Agriculture & Livestock-Coop. Ext. | | | | | | |
| A8751.4 | Contractual Services | 211,486 | 212,249 | 215,597 | 213,035 | 213,035 |
| | Total Agriculture & Livestock | 211,486 | 212,249 | 215,597 | 213,035 | 213,035 |
| A8752 Agricultural Society | | | | | | |
| A8752.4 | Contractual Expenses | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 |
| | Total Agricultural Society | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 |
| A8760 Ice Storm Clean-Up | | | | | | |
| A8760.4 | Contractual Expenses | 32,866 | 0 | 0 | 0 | 0 |
| | Total Ice Storm Clean-Up | 32,866 | 0 | 0 | 0 | 0 |
| | TOTAL GENERAL NATURAL RESOURCES | 344,587 | 317,845 | 349,287 | 320,075 | 320,075 |
| BLIND AND VISUALLY HANDICAPPED | | | | | | |
| A8823 Blind and Visually Handicapped | | | | | | |
| A8823.4 | Contractual Expenses | 7,000 | 7,000 | 8,000 | 7,000 | 7,000 |
| | Total Blind & Visually Handicapped | 7,000 | 7,000 | 8,000 | 7,000 | 7,000 |
| | TOTAL BLIND AND VISUALLY HANDICAPPED | 7,000 | 7,000 | 8,000 | 7,000 | 7,000 |
| | TOTAL HOME AND COMMUNITY SERVICES | 1,585,471 | 1,672,720 | 1,754,222 | 1,691,537 | 1,691,537 |
| | | UNDISTRIBUTED | | | | |
| EMPLOYEE BENEFITS | | | | | | |
| A9010 State Retirement | | | | | | |
| A9010.8 | Employee Benefits | 3,863 | 286,000 | 350,000 | 350,000 | 350,000 |
| | Total State Retirement | 3,863 | 286,000 | 350,000 | 350,000 | 350,000 |
| A9030 Social Security | | | | | | |
| A9030.8 | Employee Benefits | 645,819 | 665,000 | 703,000 | 703,000 | 703,000 |
| | Total Social Security | 645,819 | 665,000 | 703,000 | 703,000 | 703,000 |
| A9040 Workers Compensation | | | | | | |
| A9040.8 | Employee Benefits | 158,255 | 185,000 | 202,000 | 202,000 | 202,000 |
| | Total Workers Compensation | 158,255 | 185,000 | 202,000 | 202,000 | 202,000 |

| | | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| A9055 Disability Insurance | | | | | | |
| A9055.8 | Employee Benefits | 8,275 | 50,000 | 35,000 | 35,000 | 35,000 |
| | Total Disability Insurance | 8,275 | 50,000 | 35,000 | 35,000 | 35,000 |
| A9060 Hospital and Medical Insurance | | | | | | |
| A9060.8 | Employee Benefits | 1,532,743 | 126,206 | 0 | 0 | 0 |
| | Total Hospital and Medical Ins. | 1,532,743 | 126,206 | 0 | 0 | 0 |
| | TOTAL EMPLOYEE BENEFITS | 2,348,955 | 1,312,206 | 1,290,000 | 1,290,000 | 1,290,000 |
| INTER-FUND TRANSFERS | | | | | | |
| A9522 County Road Fund | | | | | | |
| A9522.9 | Inter-Fund Transfer | 3,496,867 | 4,649,342 | 4,865,219 | 4,551,037 | 4,551,037 |
| | Total County Road Fund | 3,496,867 | 4,649,342 | 4,865,219 | 4,551,037 | 4,551,037 |
| A9523 Road Machinery | | | | | | |
| A9523.9 | Inter-Fund Transfer | 402,335 | 419,143 | 643,015 | 508,511 | 508,511 |
| | Total Road Machinery | 402,335 | 419,143 | 643,015 | 508,511 | 508,511 |
| A9560 Other Inter Fund Transfers | | | | | | |
| A9560.9 03 | P.I.C. - JTPA Fund | 13,773 | 2,169 | 13,773 | 13,773 | 13,773 |
| A9560.9 04 | Capital Fund | 373,680 | 0 | 0 | 0 | 0 |
| A9560.9 05 | Debt Service Fund | 0 | 0 | 1,259,688 | 1,009,688 | 1,009,688 |
| A9560.9 11 | Risk Retention Fund | 60,000 | 20,000 | 0 | 0 | 0 |
| A9560.9 12 | Health Fund | 0 | 1,195,894 | 1,338,749 | 1,338,749 | 1,338,749 |
| | Total Other Inter-Fund Transfers | 447,453 | 1,218,063 | 2,612,210 | 2,362,210 | 2,362,210 |
| | TOTAL INTER-FUND TRANSFERS | 4,346,655 | 6,286,548 | 8,120,444 | 7,421,758 | 7,421,758 |
| DEBT SERVICE | | | | | | |
| A9710 Debt Service/Serial Bonds | | | | | | |
| A9710.6 | Serial Bonds | 1,200,000 | 845,000 | 0 | 0 | 0 |
| A9710.7 | Interest on Bonds | 525,388 | 457,155 | 0 | 0 | 0 |
| | Total Debt Service/Serial Bonds | 1,725,388 | 1,302,155 | 0 | 0 | 0 |

| | | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| A9770 Interest on R.A.N. | | | | | | |
| A9770.7 | Interest on R.A.N | 0 | 50,000 | 50,000 | 50,000 | 50,000 |
| | Total Interest on R.A.N. | 0 | 50,000 | 50,000 | 50,000 | 50,000 |
| | TOTAL DEBT SERVICE | 1,725,388 | 1,352,155 | 50,000 | 50,000 | 50,000 |
| | TOTAL UNDISTRIBUTED | 8,420,998 | 8,950,909 | 9,460,444 | 8,761,758 | 8,761,758 |
| | GRAND TOTAL GENERAL FUND | 44,331,774 | 47,279,284 | 49,004,414 | 47,951,100 | 47,942,491 |

## SCHEDULE 1-CD

## APPROPRIATIONS - J.T.P.A GRANT FUND

| | | | | | | |
|---|---|---|---|---|---|---|
| J.T.P.A. | | | | | | |
| CD6290 | Job Training Administration | | | | | |
| CD6290.1 | Personal Services | 75,153 | 68,000 | 64,663 | 67,663 | 67,663 |
| CD6290.2 | Equipment | 5,249 | 2,500 | 1,600 | 1,600 | 1,600 |
| CD6290.4 | Contractual Expenses | 37,070 | 37,100 | 24,000 | 24,000 | 24,000 |
| CD6290.8 | Employee Benefits | 20,303 | 18,000 | 18,050 | 18,050 | 18,050 |
| | Total JTPA Administration | 137,775 | 125,600 | 108,313 | 111,313 | 111,313 |
| CD6291 | Job Training Participant | | | | | |
| CD6291.1 | Personal Services | 94,093 | 100,000 | 75,000 | 75,000 | 75,000 |
| CD6291.4 | Contractual Expenses | 24,609 | 23,000 | 18,000 | 18,000 | 18,000 |
| CD6291.8 | Employee Benefits | 9,332 | 13,150 | 9,600 | 9,600 | 9,600 |
| | Total Job Training Participant | 128,034 | 136,150 | 102,600 | 102,600 | 102,600 |
| CD6292 JTPA Training | | | | | | |
| CD6292.1 | Personal Services | 197,368 | 178,078 | 190,445 | 193,012 | 193,012 |
| CD6292.2 | Equipment | 6,340 | 1,000 | 2,000 | 2,000 | 2,000 |
| CD6292.4 | Contractual Expenses | 100,031 | 89,400 | 70,600 | 70,600 | 70,600 |
| CD6292.8 | Employee Benefits | 49,677 | 48,268 | 51,160 | 51,160 | 51,160 |
| | Total JTPA Training | 353,416 | 316,746 | 314,205 | 316,772 | 316,772 |
| | TOTAL J.T.P.A. | 619,225 | 578,496 | 525,118 | 530,685 | 530,685 |

| | | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| DISLOCATED WORKER | | | | | | |
| CD6391 Dislocated Worker/Participant Supp.Serv. | | | | | | |
| CD6391.4 | Contractual Services | 7,161 | 10,000 | 12,000 | 12,000 | 12,000 |
| | Total Dislocated Wkr/Part. Supp. Serv. | 7,161 | 10,000 | 12,000 | 12,000 | 12,000 |
| CD6393 D.S.S. Job Club and Parenting | | | | | | |
| CD6393.1 | Personal Services | 180,157 | 184,522 | 197,189 | 197,189 | 197,189 |
| CD6393.2 | Equipment | 450 | 1,000 | 5,000 | 5,000 | 5,000 |
| CD6393.4 | Contractual Expenses | 58,810 | 39,200 | 39,700 | 39,700 | 39,700 |
| CD6393.8 | Employee Benefits | 52,357 | 53,000 | 57,700 | 57,700 | 57,700 |
| | Total DSS Job Club and Parenting | 291,774 | 277,722 | 299,589 | 299,589 | 299,589 |
| CD6491 - Economic Development | | | | | | |
| CD6491.1 | Personal Services | 0 | 0 | 5,200 | 5,200 | 5,200 |
| CD6491.4 | Contractual Expenses | 0 | 0 | 34,000 | 34,000 | 34,000 |
| CD6491.8 | Employee Benefits | 0 | 0 | 1,560 | 1,560 | 1,560 |
| | Total Economic Development | 0 | 0 | 40,760 | 40,760 | 40,760 |
| CD6590 P.I.C./D.S.S. Human Services | | | | | | |
| CD6590.1 | Personal Services | 16,152 | 23,056 | 13,000 | 13,000 | 13,000 |
| CD6590.4 | Contractual Expenses | 0 | 2,000 | 0 | 0 | 0 |
| CD6590.8 | Employee Benefits | 3,342 | 7,433 | 4,090 | 4,090 | 4,090 |
| | Total P.I.C./D.S.S. Human Services | 19,494 | 32,489 | 17,090 | 17,090 | 17,090 |
| CD6690 E.D.W.A.A. | | | | | | |
| CD6690.1 | Personal Services | 39,191 | 40,000 | 43,400 | 43,400 | 43,400 |
| CD6690.4 | Contractual Expenses | 67,656 | 106,400 | 79,900 | 79,900 | 79,900 |
| CD6690.8 | Employee Benefits | 10,086 | 11,500 | 12,450 | 12,450 | 12,450 |
| | Total E.D.W.A.A. | 116,933 | 157,900 | 135,750 | 135,750 | 135,750 |
| CD6691 E.D.W.A.A./Part. Support Pymt | | | | | | |
| CD6691.4 | Contractual Expenses | 11,302 | 20,000 | 20,000 | 20,000 | 20,000 |
| | Total E.D.W.A.A./Part. Support Pymt | 11,302 | 20,000 | 20,000 | 20,000 | 20,000 |
| CD6791 ARC Lift Project | | | | | | |
| CD6791.1 | Personal Services | 1,016 | 0 | 0 | 0 | 0 |
| | Total ARC Lift Project | 1,016 | 0 | 0 | 0 | 0 |
| | TOTAL DISLOCATED WORKER | 447,680 | 498,111 | 525,189 | 525,189 | 525,189 |
| | TOTAL J.T.P.A. GRANT FUND | 1,066,905 | 1,076,607 | 1,050,307 | 1,055,874 | 1,055,874 |

SCHEDULE 1-CS

APPROPRIATIONS - RISK RETENTION FUND

| | | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| Risk Retention Fund | | | | | | |
| CS1930 Judgements | | | | | | |
| CS1930.4 | Contractual Services | 0 | 10,000 | 10,000 | 10,000 | 10,000 |
| | Total Judgements | 0 | 10,000 | 10,000 | 10,000 | 10,000 |
| CS1931 Uninsured Property Loss | | | | | | |
| CS1931.4 | Contractual Services | 0 | 15,000 | 15,000 | 15,000 | 15,000 |
| | Total Uninsured Property Loss | 0 | 15,000 | 15,000 | 15,000 | 15,000 |
| CS1932 Actions Approved by Courts | | | | | | |
| CS1932.4 | Contractual Services | 0 | 15,000 | 15,000 | 15,000 | 15,000 |
| | Total Actions Approved | 0 | 15,000 | 15,000 | 15,000 | 15,000 |
| CS1933 Claims Approved by Supreme Court | | | | | | |
| CS1933.4 | Contractual Services | 0 | 250,000 | 250,000 | 250,000 | 250,000 |
| | Total Claims Approved | 0 | 250,000 | 250,000 | 250,000 | 250,000 |
| CS1934 Claims Less 25,000 Legislature Approval | | | | | | |
| CS1934.4 | Contractual Services | 0 | 35,000 | 35,000 | 35,000 | 35,000 |
| | Total Claims Approval Less 25,000 | 0 | 35,000 | 35,000 | 35,000 | 35,000 |
| CS1935 Claims 5000-15000 Committee Approval | | | | | | |
| CS1935.4 | Contractual Services | 0 | 40,000 | 40,000 | 40,000 | 40,000 |
| | Total Claims Committee Approval | 0 | 40,000 | 40,000 | 40,000 | 40,000 |
| CS1936 Claims 5000 and Less Chairman Approval | | | | | | |
| CS1936.4 | Contractual Services | 52,618 | 25,000 | 25,000 | 25,000 | 25,000 |
| | Total Claims Chairman Approval | 52,618 | 25,000 | 25,000 | 25,000 | 25,000 |
| CS1937 Expert or Professional Services | | | | | | |
| CS1937.4 | Contractual Services | 0 | 10,000 | 10,000 | 10,000 | 10,000 |
| | Total Professional Services | 0 | 10,000 | 10,000 | 10,000 | 10,000 |
| CS9050 Unemployment Insurance | | | | | | |
| CS9050.8 | Employee Benefits | 15,430 | 30,000 | 30,000 | 30,000 | 30,000 |
| | Total Unemployment Insurance | 15,430 | 30,000 | 30,000 | 30,000 | 30,000 |
| | TOTAL RISK RETENTION FUND | 68,048 | 430,000 | 430,000 | 430,000 | 430,000 |

| | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|

## SCHEDULE 1-CSH

## APPROPRIATIONS - RISK RETENTION FUND - HEALTH

| | | | | | |
|---|---|---|---|---|---|
| Risk Retention - Health | | | | | |
| CSH1710 Administration Y 1099 | | | | | |
| CSH1710.4 Contractual Services | 0 | 82,000 | 45,500 | 45,500 | 45,500 |
| Total Administration Y 1099 | 0 | 82,000 | 45,500 | 45,500 | 45,500 |
| CSH1722 Excess Insurance | | | | | |
| CSH1722.4 Contractual Services | 0 | 120,000 | 120,000 | 120,000 | 120,000 |
| Total Excess Insurance | 0 | 120,000 | 120,000 | 120,000 | 120,000 |
| CSH9061 Medical | | | | | |
| CSH9061.8 Contractual Services | 0 | 1,119,754 | 1,406,000 | 1,406,000 | 1,406,000 |
| Total Medical | 0 | 1,119,754 | 1,406,000 | 1,406,000 | 1,406,000 |
| CSH9063 Prescription | | | | | |
| CSH9063.8 Contractual Services | 0 | 210,000 | 60,000 | 60,000 | 60,000 |
| Total Prescription | 0 | 210,000 | 60,000 | 60,000 | 60,000 |
| TOTAL RISK RETENTION FUND - HEALTH | 0 | 1,531,754 | 1,631,500 | 1,631,500 | 1,631,500 |

## SCHEDULE 1 - D

## APPROPRIATIONS - COUNTY ROAD FUND

| | TRAFFIC CONTROL | | | | |
|---|---|---|---|---|---|
| D3310 TRAFFIC CONTROL | | | | | |
| D3110.1 Personal Services | 19,627 | 21,796 | 22,944 | 22,944 | 22,944 |
| D3110.2 Equipment | 855 | 1,000 | 1,000 | 750 | 750 |
| D3110.4 Contractual Expenses | 151,713 | 150,050 | 150,050 | 145,050 | 145,050 |
| Total Traffic Control | 172,195 | 172,846 | 173,994 | 168,744 | 168,744 |
| TOTAL TRAFFIC CONTROL | 172,195 | 172,846 | 173,994 | 168,744 | 168,744 |

| | | ACTUAL 1993 HIGHWAY | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| ENGINEERING | | | | | | |
| D5020 Engineering | | | | | | |
| D5020.1 | Personal Services | 101,263 | 106,161 | 129,796 | 108,464 | 108,464 |
| D5020.2 | Equipment | 3,008 | 4,000 | 4,500 | 2,000 | 2,000 |
| D5020.4 | Contractual Expenses | 25,169 | 36,000 | 36,400 | 34,450 | 34,450 |
| | Total Engineering | 129,440 | 146,161 | 170,696 | 144,914 | 144,914 |
| | TOTAL ENGINEERING | 129,440 | 146,161 | 170,696 | 144,914 | 144,914 |
| SNOW REMOVAL & MAINTENANCE ROADS & BRIDGES | | | | | | |
| D5110 Maintenance Roads & Bridges | | | | | | |
| D5110.1 | Personal Services | 1,279,610 | 1,369,228 | 1,501,823 | 1,414,603 | 1,414,603 |
| D5110.2 | Equipment | 17,734 | 2,500 | 3,500 | 2,000 | 2,000 |
| D5110.4 | Contractual Expenses | 1,053,564 | 1,040,984 | 1,193,500 | 1,081,800 | 1,081,800 |
| | Total Maintenance Roads & Bridges | 2,350,908 | 2,412,712 | 2,698,823 | 2,498,403 | 2,498,403 |
| D5112 Road Construction | | | | | | |
| D5112.2 | Equipment | 977,121 | 977,200 | 1,002,934 | 1,002,934 | 1,002,934 |
| | Total Road Construction | 977,121 | 977,200 | 1,002,934 | 1,002,934 | 1,002,934 |
| D5142 Snow Removal | | | | | | |
| D5142.4 | Contractual Expenses | 1,449,604 | 1,645,674 | 1,640,500 | 1,615,500 | 1,615,500 |
| | Total Snow Removal | 1,449,604 | 1,645,674 | 1,640,500 | 1,615,500 | 1,615,500 |
| | TOTAL SNOW REMOVAL/MAINTENANCE ROADS AND BRIDGES | 4,777,633 | 5,035,586 | 5,342,257 | 5,116,837 | 5,116,837 |
| | TOTAL HIGHWAY | 4,907,073 | 5,181,747 | 5,512,953 | 5,261,751 | 5,261,751 |
| EMPLOYEE BENEFITS | | | | | | |
| D9010 Retirement | | | | | | |
| D9010.8 | Employee Benefits | 88,360 | 88,360 | 88,360 | 88,360 | 88,360 |
| | Total Retirement | 88,360 | 88,360 | 88,360 | 88,360 | 88,360 |
| D9030 Social Security | | | | | | |
| D9030.8 | Employee Benefits | 107,138 | 116,000 | 116,000 | 118,270 | 118,270 |
| | Total Social Security | 107,138 | 116,000 | 116,000 | 118,270 | 118,270 |

| | | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| D9040 Workers Compensation | | | | | | |
| D9040.8 | Employee Benefits | 34,360 | 34,360 | 34,360 | 34,360 | 34,360 |
| | Total Workers Compensation | 34,360 | 34,360 | 34,360 | 34,360 | 34,360 |
| D9055 Disability Insurance | | | | | | |
| D9055.8 | Employee Benefits | 8,857 | 10,250 | 10,250 | 10,250 | 10,250 |
| | Total Disability Insurance | 8,857 | 10,250 | 10,250 | 10,250 | 10,250 |
| D9060 Hospital and Medical Insurance | | | | | | |
| D9060.8 | Employee Benefits | 249,453 | 20,917 | 0 | 0 | 0 |
| | Total Hospital/Medical Insurance | 249,453 | 20,917 | 0 | 0 | 0 |
| | TOTAL EMPLOYEE BENEFITS | 488,168 | 269,887 | 248,970 | 251,240 | 251,240 |
| INTER-FUND TRANSFERS | | | | | | |
| D9553 Capital Fund (Transfers) | | | | | | |
| D9553.9 | Inter-Fund Transfer-Capital | 178,608 | 586,950 | 489,550 | 439,550 | 439,550 |
| D9553.9 | Inter-Fund Transfer - GF | 20,000 | 0 | 0 | 0 | 0 |
| D9553.9 | Inter-Fund Transfer - Health Insurance | 0 | 239,083 | 260,000 | 260,000 | 260,000 |
| | Total Capital Fund (Transfers) | 198,608 | 826,033 | 749,550 | 699,550 | 699,550 |
| | TOTAL INTER-FUND TRANSFERS | 198,608 | 826,033 | 749,550 | 699,550 | 699,550 |
| | TOTAL UNDISTRIBUTED | 686,776 | 1,095,920 | 998,520 | 950,790 | 950,790 |
| | GRAND TOTAL COUNTY ROAD FUND | 5,766,044 | 6,450,513 | 6,685,467 | 6,381,285 | 6,381,285 |

SCHEDULE 1 - DM

APPROPRIATIONS - ROAD MACHINERY FUND

| | | | | | | |
|---|---|---|---|---|---|---|
| ROAD MACHINERY | | | | | | |
| DM5130 Road Machinery | | | | | | |
| DM5130.1 | Personal Services | 243,444 | 286,460 | 290,809 | 291,133 | 291,133 |
| DM5130.2 | Equipment | 172,503 | 179,765 | 336,975 | 216,975 | 216,975 |
| DM5130.4 | Contractual Expenses | 238,734 | 301,514 | 279,100 | 263,100 | 263,100 |
| | Total Road Machinery | 654,681 | 767,739 | 906,884 | 771,208 | 771,208 |
| | TOTAL ROAD MACHINERY | 654,681 | 767,739 | 906,884 | 771,208 | 771,208 |

| | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|
| UNDISTRIBUTED | | | | | |
| EMPLOYEE BENEFITS | | | | | |
| DM9010 State Retirement | | | | | |
| DM9010.8 Employee Benefits | 14,550 | 14,550 | 14,550 | 14,550 | 14,550 |
| Total State Retirement | 14,550 | 14,550 | 14,550 | 14,550 | 14,550 |
| DM9030 Social Security | | | | | |
| DM9030.8 Employee Benefits | 18,623 | 21,100 | 21,100 | 22,272 | 22,272 |
| Total Social Security | 18,623 | 21,100 | 21,100 | 22,272 | 22,272 |
| DM9040 Workers Compensation | | | | | |
| DM9040.8 Employee Benefits | 5,800 | 5,800 | 5,800 | 5,800 | 5,800 |
| Total Workers Compensation | 5,800 | 5,800 | 5,800 | 5,800 | 5,800 |
| DM9055 Disability Insurance | | | | | |
| DM9055.8 Employee Benefits | 1,337 | 1,580 | 1,580 | 1,580 | 1,580 |
| Total Disability Insurance | 1,337 | 1,580 | 1,580 | 1,580 | 1,580 |
| DM9060 Hospital and Medical Insurance | | | | | |
| DM9060.8 Employee Benefits | 40,272 | 3,292 | 0 | 0 | 0 |
| Total Hospital/Medical insurance | 40,272 | 3,292 | 0 | 0 | 0 |
| TOTAL EMPLOYEE BENEFITS | 80,582 | 46,322 | 43,030 | 44,202 | 44,202 |
| INTER-FUND TRANSFERS | | | | | |
| DM9553 Capital Fund (Transfers) | | | | | |
| DM9553.9 Inter-Fund Transfers-Capital | 140,664 | 109,000 | 146,000 | 146,000 | 146,000 |
| DM9553.9 Inter-Fund Transfers - Health Insurance | 0 | 29,459 | 32,751 | 32,751 | 32,751 |
| Total Inter-Fund Transfers | 140,664 | 138,459 | 178,751 | 178,751 | 178,751 |
| TOTAL INTER-FUND TRANSFERS | 140,664 | 138,459 | 178,751 | 178,751 | 178,751 |
| TOTAL UNDISTRIBUTED | 221,246 | 184,781 | 221,781 | 222,953 | 222,953 |
| GRAND TOTAL ROAD MACHINERY FUND | 875,927 | 952,520 | 1,128,665 | 994,161 | 994,161 |

## SCHEDULE 1-H

## APPROPRIATIONS - CAPITAL PROJECTS FUND

| | | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| CAPITAL PROJECTS FUND | | | | | | |
| H5210 Genesee 17-06 | | | | | | |
| H5210.2 | Equipment | 0 | 0 | 106,000 | 106,000 | 106,000 |
| | Total Genesee Project | 0 | 0 | 106,000 | 106,000 | 106,000 |
| H5211 New Hudson 22-06 | | | | | | |
| H5211.2 | Equipment | 0 | 0 | 152,000 | 152,000 | 152,000 |
| | Total New Hudson Project | 0 | 0 | 152,000 | 152,000 | 152,000 |
| H5212 Scio 24-07 | | | | | | |
| H5212.2 | Equipment | 0 | 0 | 140,000 | 140,000 | 140,000 |
| | Total Scio Project | 0 | 0 | 140,000 | 140,000 | 140,000 |
| H5213 Willing 28-11 | | | | | | |
| H5213.2 | Equipment | 0 | 0 | 85,000 | 85,000 | 85,000 |
| | Total Willing Project | 0 | 0 | 85,000 | 85,000 | 85,000 |
| H5214 Bolivar 10-2 CR33 | | | | | | |
| H5214.2 | Equipment | 0 | 0 | 165,000 | 165,000 | 165,000 |
| | Total Bolivar Project | 0 | 0 | 165,000 | 165,000 | 165,000 |
| H5215 Ward 25-08 CR10 | | | | | | |
| H5215.2 | Equipment | 0 | 0 | 100,000 | 100,000 | 100,000 |
| | Total Ward Project | 0 | 0 | 100,000 | 100,000 | 100,000 |
| | TOTAL CAPITAL PROJECTS FUND | 0 | 0 | 748,000 | 748,000 | 748,000 |

SCHEDULE 1-V

APPROPRIATIONS - DEBT SERVICE FUND

| | | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| Debt Service Fund | | | | | | |
| Debt Service Serial Bond | | | | | | |
| V9710.6 | Debt Service Principal | 0 | 380,000 | 1,250,000 | 1,250,000 | 1,250,000 |
| | Total Principal | 0 | 380,000 | 1,250,000 | 1,250,000 | 1,250,000 |
| V9710.7 | Debt Service Interest | 0 | 0 | 389,688 | 389,688 | 389,688 |
| | Total Interest | 0 | 0 | 389,688 | 389,688 | 389,688 |
| | TOTAL DEBT SERVICE FUND | 0 | 380,000 | 1,639,688 | 1,639,688 | 1,639,688 |

SCHEDULE 2 - A

REVENUES - GENERAL FUND

| | | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| REAL PROP. TAX ITEMS, NON-PROP, TAXES AND DEPARTMENT INCOME | | | | | | |
| Real Prop. Tax Items: | | | | | | |
| 1340 A1001.0 | Real Property Tax | 11,241,221 | 11,962,257 | 0 | 0 | 0 |
| 1340 A1051.0 | Sale Of Tax Acquired Prop | 26,528 | 50,000 | 27,000 | 27,000 | 27,000 |
| 1325 A1081.0 | Payment in Lieu of Taxes | 1,000 | 4,474 | 5,400 | 71,852 | 71,852 |
| 1340 A1090.0 | Interest & Penalties | 810,365 | 750,000 | 810,000 | 810,000 | 810,000 |
| | Total Real Prop. Tax Items | 12,079,114 | 12,766,731 | 842,400 | 908,852 | 908,852 |
| Non-Property Taxes | | | | | | |
| 1340 A1110.0 | Sales & Use Tax | 10,809,279 | 11,037,000 | 11,250,000 | 11,550,000 | 11,550,000 |
| 1325 A1132.0 | Games Of Chance | 468 | 200 | 300 | 300 | 300 |
| 1340 A1190.0 | Interest & Penalties | 9,420 | 8,000 | 10,000 | 10,000 | 10,000 |
| | Total Non-Prop. Taxes | 10,819,167 | 11,045,200 | 11,260,300 | 11,560,300 | 11,560,300 |
| Departmental Income - General | | | | | | |
| 1325 A1230.0 | Treasurer Fees | 1,872 | 2,400 | 2,000 | 2,000 | 2,000 |
| 1671 A1230.1 | DSS Fee Accounting & Auditing | 0 | 7,250 | 0 | 0 | 0 |
| 1325 A1235.0 | Chg for Tax Advertising | 21,491 | 21,000 | 21,500 | 21,500 | 21,500 |
| 1410 A1255.0 | County Clerk Fees | 265,523 | 255,000 | 255,000 | 265,000 | 265,000 |
| 1410 A1256.R1 | Records Mgmt & Improvement | 1,836 | 0 | 0 | 0 | 0 |
| 1620 A1257.0 | Maint-Health Dept Vehicle | 0 | 1,500 | 0 | 0 | 0 |
| 1430 A1260.0 | Personnel Fees | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| 1420 A1266.0 | Spec Counsel Mileage | 536 | 600 | 0 | 0 | 0 |
| 1420 A1266.1 | Spec Counsel Soc Service | 31,313 | 31,000 | 0 | 0 | 0 |
| 1420 A1266.3 | LLRW Siting | 473 | 0 | 0 | 0 | 0 |
| 1420 A1266.4 | Atty Fees-DSS | 117,443 | 110,000 | 0 | 0 | 0 |
| 1420 A1266.5 | Atty Fees-DWI | 1,505 | 993 | 0 | 0 | 0 |
| 1420 A1266.6 | Atty Fees-Youth | 1,303 | 0 | 0 | 0 | 0 |
| 1420 A1266.7 | Atty Fees-Health | 10,234 | 10,000 | 0 | 0 | 0 |
| 1420 A1266.9 | Atty Fees - Other | 560 | 0 | 0 | 0 | 0 |
| 1040 A1270.1 | Shared Serv - UPS | 1,514 | 2,200 | 0 | 0 | 0 |
| 1040 A1270.2 | Shared Serv - Typewriter Maintenance | 3,725 | 3,925 | 0 | 0 | 0 |
| 1040 A1270.3 | Shared Serv - Printing | 12,230 | 13,410 | 0 | 0 | 0 |
| 1040 A1270.4 | Shared Serv - Telephone | 9,768 | 0 | 0 | 0 | 0 |
| 1040 A1270.5 | Shared Serv - Telephone Operating | 78,184 | 80,500 | 0 | 0 | 0 |

| | | 1993 | 1994 | 1995 | 1995 | 1995 |
|---|---|---|---|---|---|---|
| 1040 A1289.0 | Dept Income - Xerox & Prntg | 101 | 0 | 0 | 0 | 0 |
| 1450 A1289.1 | Dept Income - Elections | 2,212 | 0 | 0 | 0 | 0 |
| 1620 A1289.2 | Dept Income - Buildings | 1,437 | 0 | 0 | 0 | 0 |
| 2960 A1320.0 | EPHC Medicaid Reimbursement | 0 | 250,000 | 200,000 | 200,000 | 200,000 |
| | Total Departmental Income - General | 565,260 | 791,778 | 480,500 | 490,500 | 490,500 |
| Departmental Income - Public Safety | | | | | | |
| 3110 A1510.0 | Sheriff Fees | 24,867 | 24,000 | 24,000 | 24,000 | 24,000 |
| 3110 A1510.1 | Sheriff Fees - Mental Health | 3,161 | 4,000 | 0 | 0 | 0 |
| 3140 A1580.0 | Probation - Restitution Fee | 2,579 | 2,500 | 2,500 | 2,500 | 2,500 |
| 3140 A1580.1 | Prob - Supervision Adm. Fee | 0 | 250 | 250 | 250 | 250 |
| 3140 A1580.2 | Custody - Visit Invest Fee | 0 | 250 | 250 | 250 | 250 |
| 3510 A1589.R4 | E-911 Municipal Surcharge | 77,368 | 0 | 0 | 0 | 0 |
| 3410 A1589.R5 | Canine Accelerant Detect | 2,905 | 0 | 0 | 0 | 0 |
| 3140 A1589.0 | Probation - Stop DWI | 19,689 | 20,761 | 0 | 0 | 0 |
| 1165 A1589.1 | Reimbursement - DWI Atty | 18,522 | 20,693 | 0 | 0 | 0 |
| 4010 A1589.2 | EMT Student Fees | 2,611 | 4,800 | 4,800 | 4,800 | 4,800 |
| 3142 A1589.3 | Prob - Alternative to Incar. | 806 | 550 | 600 | 600 | 600 |
| 3410 A1589.5 | Canine Accelerant Detect | 0 | 0 | 1,500 | 1,500 | 1,500 |
| 3110 A1589.6 | Sheriff Investigation | 4,215 | 15,000 | 0 | 0 | 0 |
| | Total Pub. Saf. Dept. Income | 156,723 | 92,804 | 33,900 | 33,900 | 33,900 |
| Departmental Income - Health | | | | | | |
| 4010 A1601.0 | Permit Fees - Environmental | 38,605 | 30,000 | 36,000 | 36,000 | 36,000 |
| 4035 A1601.1 | Family Planning Fees | 10,870 | 7,000 | 14,000 | 14,000 | 14,000 |
| 4046 A1605.0 | Self Pay - PHCP | 6,547 | 2,000 | 6,000 | 6,500 | 6,500 |
| 4010 A1606.0 | Other Cty Agencies | 0 | 4,000 | 4,000 | 4,000 | 4,000 |
| 4010 A1606.2 | Self Pay - Medical Supplies | 172 | 400 | 400 | 400 | 400 |
| 4010 A1606.3 | Environmental - Loan Survey | 12,990 | 11,000 | 13,000 | 13,000 | 13,000 |
| 4035 A1606.5 | Medicaid Family Planning | 10,722 | 5,000 | 10,000 | 10,000 | 10,000 |
| 4037 A1606.6 | Lead Self-Pay | 0 | 0 | 1,000 | 1,000 | 1,000 |
| 4010 A1610.0 | Medicaid - Skilled Nursing | 239,003 | 424,000 | 250,000 | 250,000 | 250,000 |
| 4010 A1610.1 | Medicare - Skilled Nursing | 707,919 | 534,556 | 800,000 | 800,000 | 800,000 |
| 4010 A1610.2 | Priv. Ins. Skilled Nursing | 65,618 | 80,000 | 80,000 | 80,000 | 80,000 |
| 4010 A1610.3 | Self Pay - Skilled Nursing | 5,705 | 10,000 | 10,000 | 10,000 | 10,000 |
| 4010 A1610.4 | Flu-Vaccine | 12,631 | 0 | 22,000 | 22,000 | 22,000 |
| 4040 A1610.10 | LTHHCP - Medicaid | 761,758 | 981,000 | 750,000 | 750,000 | 750,000 |
| 4040 A1610.11 | LTHHCP - Medicare | 105,573 | 142,000 | 100,000 | 100,000 | 100,000 |
| 4040 A1610.12 | LTHHCP - Private Insurance | 74,433 | 15,000 | 75,000 | 75,000 | 75,000 |

| | | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| 4040 A1610.13 | LTHHCP Self Pay | 34,787 | 12,000 | 12,000 | 12,000 | 12,000 |
| 4052 A1620.2 | IHAP Hepatitis B | 9,360 | 12,000 | 10,000 | 10,000 | 10,000 |
| 4052 A1620.4 | IHAP Priv. Ins | 0 | 10,000 | 17,500 | 17,500 | 17,500 |
| 4052 A1620.5 | IHAP Medicaid | 0 | 65,000 | 122,500 | 122,500 | 122,500 |
| 4310 A1625.0 | Contrib - Alleg Cty ARC | 101,596 | 90,048 | 96,596 | 96,596 | 96,596 |
| 4310 A1625.1 | Contrib - Allegany Council | 1,273 | 5,000 | 2,500 | 2,500 | 2,500 |
| 4220 A1625.2 | Alleg Council/Sub Abuse | 2,666 | 2,666 | 2,666 | 2,666 | 2,666 |
| 4010 A1689.0 | Health Immunization | 0 | 0 | 10,823 | 10,823 | 10,823 |
| | Total Health Income | 2,202,228 | 2,442,670 | 2,445,985 | 2,446,485 | 2,446,485 |
| Departmental Income - Public Works | | | | | | |
| 1490 A1710.0 | DPW -Fees | 475 | 500 | 500 | 500 | 500 |
| | Total Public Works Income | 475 | 500 | 500 | 500 | 500 |
| Departmental Income - Social Services | | | | | | |
| 6101 A1801.0 | DSS-Repay Medical Assist | 115,362 | 62,000 | 110,000 | 115,000 | 115,000 |
| 6109 A1809.0 | DSS-Repay ADC | 648,510 | 720,000 | 670,000 | 670,000 | 670,000 |
| 6119 A1811.0 | DSS-Repay Child Support | 92,728 | 75,912 | 87,282 | 87,282 | 87,282 |
| 6119 A1819.0 | DSS-Repay Child Care | 82,713 | 65,000 | 96,000 | 96,000 | 96,000 |
| 6140 A1840.0 | DSS-Repay Home Relief | 210,863 | 205,000 | 180,000 | 190,000 | 190,000 |
| 6148 A1848.0 | DSS-Repay Burials | 718 | 1,000 | 3,000 | 3,000 | 3,000 |
| 6070 A1870.0 | DSS-Repay Serv for Rec. | 722 | 1,000 | 2,800 | 2,800 | 2,800 |
| | Total Social Services Dept. Income | 1,151,616 | 1,129,912 | 1,149,082 | 1,164,082 | 1,164,082 |
| Departmental Income - Office of Aging | | | | | | |
| 6772 A1972.0 | Nutrition | 63,337 | 58,347 | 62,000 | 62,000 | 62,000 |
| 6773 A1972.1 | OFA Supportive Services | 5,867 | 5,760 | 4,500 | 4,500 | 4,500 |
| 6779 A1972.2 | OFA S.N.A.P. | 45,144 | 40,652 | 0 | 0 | 0 |
| 6772 A1972.3 | Local Aid-Nutrition LTHHC | 25,069 | 22,800 | 18,810 | 18,810 | 18,810 |
| 6780 A1972.5 | OFA Title III D | 198 | 2,241 | 135 | 135 | 135 |
| 6778 A1972.6 | OFA E.I.S.E.P. | 17,772 | 14,000 | 15,500 | 15,500 | 15,500 |
| 6779 A1972.7 | OFA S.N.A.P. | 23,501 | 20,520 | 12,540 | 12,540 | 12,540 |
| 6781 A1972.8 | OFA-VII Elder Abuse | 116 | 2,000 | 1,000 | 1,000 | 1,000 |
| 6781 A1972.9 | OFA-Services for Elderly | 0 | 0 | 2,000 | 2,000 | 2,000 |
| | Total Ofc of Aging Dept. Income | 181,004 | 166,320 | 116,485 | 116,485 | 116,485 |
| Departmental Income - Tourism | | | | | | |
| 6989 A1989.1 | Regional Tourism | 29,444 | 43,844 | 31,588 | 31,588 | 32,505 |
| 6989 A1989.2 | Inter-Co. Part/Tourism | 0 | 0 | 5,000 | 5,000 | 5,000 |
| | Total Tourism Dept. Income | 29,444 | 43,844 | 36,588 | 36,588 | 37,505 |

| | | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| Departmental Income - Culture & Recreation | | | | | | |
| 7180 A2012.0 | Rushford Beach | 0 | 0 | 300 | 300 | 300 |
| | Total Rushford Beach | 0 | 0 | 300 | 300 | 300 |
| Departmental Income - Solid Waste | | | | | | |
| 8160 A2130R1 | S/W Reserve-Alleg Cty | 193,201 | 0 | 0 | 0 | 0 |
| 8160 A2130R2 | S/W Reserve-Municipality | 8,656 | 0 | 0 | 0 | 0 |
| 8160 A2130R7 | S/W Reserve-Olean Tile | 15,815 | 0 | 0 | 0 | 0 |
| 8160 A2130.2 | S/W Fees - Municipality | 34,626 | 30,000 | 0 | 0 | 0 |
| 8160 A2130.3 | S/W Fees - Other | 6,070 | 100 | 100 | 100 | 100 |
| 8160 A2130.4 | S/W Permits | 10,726 | 10,000 | 10,000 | 10,000 | 10,000 |
| 8160 A2130.5 | S/W Fees - Tires | 4,274 | 5,000 | 5,000 | 5,000 | 5,000 |
| 8160 A2130.7 | S/W Fees - Olean Tile | 126,518 | 110,000 | 120,000 | 120,000 | 120,000 |
| 8160 A2130.8 | S/W Fees - Out of County | 5,330 | 5,000 | 0 | 0 | 0 |
| 8160 A2189.0 | Solid Waste | 1,905 | 0 | 0 | 0 | 0 |
| 8160 A2376.2 | S/W Fees-Municipal | 0 | 0 | 34,000 | 34,000 | 34,000 |
| 8160 A2376.3 | S/W Fees-Out of County | 0 | 0 | 5,000 | 5,000 | 5,000 |
| | Total Solid Waste Income | 407,121 | 160,100 | 174,100 | 174,100 | 174,100 |
| | TOTAL REAL PROP. TAX ITEMS, NON-PROP. TAXES AND DEPARTMENTAL INCOME | 27,592,152 | 28,639,859 | 16,540,140 | 16,932,092 | 16,933,009 |
| MISCELLANEOUS INCOME | | | | | | |
| Services for Other Governments | | | | | | |
| 1355 A2210.0 | Tax & Asses Services | 61,414 | 61,500 | 62,500 | 62,500 | 62,500 |
| 3150 A2260.0 | Police Serv - State | 39,769 | 25,000 | 78,306 | 78,306 | 78,306 |
| 3150 A2260.1 | Jail Facilities - State | 31,215 | 45,000 | 45,000 | 45,000 | 45,000 |
| 3150 A2260.3 | Sheriff Drug Program | 5,498 | 10,000 | 25,000 | 25,000 | 25,000 |
| | Total Other Gov. Dept. Inc. | 137,896 | 141,500 | 210,806 | 210,806 | 210,806 |
| Use of Money and Property | | | | | | |
| 1325 A2401R1 | Int & Earnings-Repair Res. | 4,148 | 0 | 0 | 0 | 0 |
| 1325 A2401R2 | Int & Earnings-S/W Res | 10,021 | 0 | 0 | 0 | 0 |
| 1340 A2401.0 | Interest & Earnings | 93,252 | 90,000 | 93,000 | 93,000 | 93,000 |
| 1340 A2412.0 | Maint in Lieu of Rent | 44,811 | 42,000 | 44,000 | 44,000 | 44,000 |
| 4310 A2412.1 | Rental on MH Facilities | 1,200 | 1,200 | 7,200 | 7,200 | 7,200 |
| 8751 A2412.2 | Maint-Coop Ext. | 25,438 | 26,201 | 26,987 | 26,987 | 26,987 |
| 1340 A2450.0 | Commissions | 3,134 | 2,800 | 3,100 | 3,100 | 3,100 |
| | Total Use of Money & Property | 182,004 | 162,201 | 174,287 | 174,287 | 174,287 |

| | | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| Licenses and Permits | | | | | | |
| 1410 A2545.1 | Gunsmith & Gun Dealer Licenses | 100 | 100 | 100 | 100 | 100 |
| 1410 A2545.3 | Pistol/Revolver Licenses | 4,647 | 4,000 | 4,000 | 4,000 | 4,000 |
| | Total Licenses & Permits | 4,747 | 4,100 | 4,100 | 4,100 | 4,100 |
| Fines, Forfeitures, Sale of Property and Compensation for Loss | | | | | | |
| 1340 A2610.0 | Fines/Forfeitures-Bail | 16,173 | 3,000 | 3,000 | 3,000 | 3,000 |
| 4010 A2610.1 | Fines | 2,820 | 2,000 | 2,000 | 2,000 | 2,000 |
| 3141 A2615R1 | Stop DWI Fines Res | 114,048 | (104,940) | 0 | 0 | 0 |
| 3141 A2615.0 | Stop DWI Fines | 0 | 104,940 | 0 | 0 | 0 |
| 1340 A2620.0 | Forfeitures of Deposit | 2,375 | 1,000 | 1,000 | 1,000 | 1,000 |
| 9160 A2650.2 | Income from Recyclables | 22,538 | 18,000 | 20,000 | 20,000 | 20,000 |
| 8710 A2652.0 | Sale of Forest Products | 21,695 | 10,000 | 10,000 | 10,000 | 10,000 |
| 1340 A2655.0 | Minor Sales-Other | 4,652 | 4,000 | 4,500 | 4,500 | 4,500 |
| 4010 A2655.1 | Minor Sales-Health | 0 | 300 | 300 | 300 | 300 |
| 1340 A2660.0 | Sale of Real Property | 56,005 | 0 | 0 | 0 | 0 |
| 1340 A2665.0 | Sale of Equipment | 1,690 | 1,000 | 1,000 | 1,500 | 1,500 |
| | Total Fines, Forfeitures, Sale of Property and Compensation for Loss | 241,996 | 39,300 | 41,800 | 42,300 | 42,300 |
| Miscellaneous | | | | | | |
| 1340 A2701.0 | Prior Years Expense | 102,486 | 60,000 | 40,000 | 40,000 | 40,000 |
| 4046 A2701.1 | Refund Prior Years Expense - PHC | 3,858 | 0 | 0 | 2,000 | 2,000 |
| 2960 A2701.2 | Refund Prior Years Expense - EPHC | 136,865 | 50,000 | 50,000 | 50,000 | 50,000 |
| 6010 A2701.3 | Refund Prior Years Expense - Adm | 8,329 | 10,000 | 20,000 | 20,000 | 20,000 |
| 6101 A2701.4 | Refund Prior Years Expense - Medicaid | 305,079 | 250,000 | 300,000 | 300,000 | 300,000 |
| 6109 A2701.5 | Refund Prior Years Expense - ADC | 13,858 | 12,000 | 6,000 | 6,000 | 6,000 |
| 6140 A2701.6 | Refund Prior Years Expense - Home Relief | 2,442 | 2,000 | 3,000 | 3,000 | 3,000 |
| 6010 A2701.8 | Refund Prior Years Expense - Misc | 33,043 | 6,000 | 1,000 | 1,000 | 1,000 |
| 1340 A2705.1 | Gifts & Donations - Other | 50 | 0 | 0 | 0 | 0 |
| 6783 A2705.3 | Donations - OFA/Title IIIF | 94 | 100 | 100 | 100 | 100 |
| 1340 A2770.0 | Other Unclassified Rev | 102,961 | 1,000 | 1,000 | 1,000 | 1,000 |
| | Total Miscellaneous | 709,065 | 391,100 | 421,100 | 423,100 | 423,100 |

| | | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| Inter-Fund Revenues | | | | | | |
| 8160 A2801.3 | County Road to S/W | 4,620 | 1,000 | 1,000 | 1,000 | 1,000 |
| 8160 A2801.4 | Inter-fund Rev From Capital | 54,167 | 0 | 0 | 0 | 0 |
| 8160 A2801.13 | Inter-fund Rev From Buildings | 404 | 3,000 | 2,500 | 2,500 | 2,500 |
| 1671 A2801.15 | Inter-fund Rev-PIC Audit | 0 | 1,450 | 1,525 | 1,525 | 1,525 |
| 6010 A2801.19 | DSS Accounting & Audit | 0 | 0 | 7,625 | 7,625 | 7,625 |
| 4010 A2801.20 | Maintenance Health Department | 0 | 0 | 1,500 | 1,500 | 1,500 |
| 1420 A2801.21 | Spec Counsel Mileage | 0 | 0 | 600 | 600 | 600 |
| 1420 A2801.22 | Spec Counsel DSS | 0 | 0 | 32,000 | 32,000 | 32,000 |
| 1420 A2801.24 | Attorney Fees - DSS | 0 | 0 | 110,000 | 110,000 | 110,000 |
| 1420 A2801.25 | Attorney Fees - DWI | 0 | 0 | 1,000 | 1,000 | 1,000 |
| 1420 A2801.27 | Attorney Fees - Health | 0 | 0 | 10,000 | 10,000 | 10,000 |
| 1672 A2801.28 | Shared Service - UPS | 0 | 0 | 1,800 | 1,800 | 1,800 |
| 1675 A2801.29 | Shared Service - Typewriter Maintenance | 0 | 0 | 4,040 | 4,040 | 4,040 |
| 1670 A2801.30 | Shared Service - Printing | 0 | 0 | 13,800 | 13,800 | 13,800 |
| 1610 A2801.32 | Shared Service - Telephone Operating | 0 | 0 | 73,500 | 73,500 | 73,500 |
| 3110 A2801.33 | Sheriff Fee - MH Transprts | 0 | 0 | 3,000 | 3,000 | 3,000 |
| 3141 A2801.34 | Probation - STOP DWI | 0 | 0 | 23,710 | 23,710 | 23,710 |
| 3141 A2801.35 | Reimbursement - DWI | 0 | 0 | 22,833 | 22,833 | 22,833 |
| 6779 A2801.36 | OFA S.N.A.P. | 0 | 0 | 42,000 | 42,000 | 42,000 |
| | Total Inter-Fund Revenues | 59,191 | 5,450 | 352,433 | 352,433 | 352,433 |
| | TOTAL MISC. INCOME | 1,334,899 | 743,651 | 1,204,526 | 1,207,026 | 1,207,026 |
| STATE AID, ALL CATEGORIES | | | | | | |
| State Aid - | General | | | | | |
| 1165 A3030.0 | Dist Atty Salary | 24,000 | 24,000 | 38,075 | 38,075 | 38,075 |
| 1340 A3089.0 | Other Aid | 288,624 | 2,000 | 2,000 | 2,000 | 2,000 |
| A3097.0 | State Aid - DPW | 0 | 38,000 | 0 | 0 | 0 |
| | Total State Aid - General | 312,624 | 64,000 | 40,075 | 40,075 | 40,075 |
| State Aid - General and Education | | | | | | |
| 1620 A3262.0 | Court System Maint | 27,694 | 26,725 | 27,625 | 27,625 | 27,625 |
| 2960 A3277.0 | Handicapped Children | 524,207 | 539,309 | 675,750 | 675,750 | 675,750 |
| | Total State Aid - General and Education | 551,901 | 566,034 | 703,375 | 703,375 | 703,375 |

| | | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| State Aid - Public Safety | | | | | | |
| 4010 A3305.0 | EMT Emergency Services | 29,019 | 30,150 | 39,875 | 39,875 | 39,875 |
| 3140 A3310.0 | Probation Services | 107,275 | 105,564 | 164,445 | 164,445 | 164,445 |
| 3142 A3310.1 | Alt to Incarceration | 12,275 | 12,272 | 12,138 | 12,138 | 12,138 |
| 3143 A3310.2 | Prob Intensive Super. | 13,317 | 14,371 | 23,312 | 23,312 | 23,312 |
| 3110 A3315.0 | Navigation Law Enf | 7,357 | 6,000 | 6,000 | 6,000 | 6,000 |
| 3110 A3389.0 | State Food Program | 9,021 | 6,000 | 5,000 | 5,000 | 5,000 |
| 3110 A3389.1 | Transp. Prisoners | 1,672 | 0 | 0 | 0 | 0 |
| | Total Pub. Safety St. Aid | 179,936 | 174,357 | 250,770 | 250,770 | 250,770 |
| State Aid | - Health | | | | | |
| 4010 A3401.0 | Public Health Work | 411,022 | 355,112 | 417,179 | 417,179 | 408,133 |
| 4071 A3401.1 | Cancer Screening | 0 | 5,000 | 5,000 | 5,000 | 5,000 |
| 4010 A3401.2 | I.H.A.P. | 24,390 | 32,701 | 47,912 | 47,912 | 47,912 |
| 4058 A3401.4 | I.H.A.P. (92) | 0 | 3,544 | 0 | 0 | 0 |
| 4057 A3401.5 | I.H.A.P. (91) | 0 | 12,552 | 0 | 0 | 0 |
| 4037 A3437.0 | Lead | 28,916 | 40,000 | 39,000 | 39,000 | 39,000 |
| 4046 A3446.0 | PHC Program | 12,656 | 20,000 | 19,500 | 19,500 | 19,500 |
| 4035 A3450.0 | Family Planning Clinic | 64,209 | 108,584 | 120,270 | 120,270 | 120,270 |
| 4043 A3450.1 | Rabies Clinic | 6,887 | 0 | 6,000 | 6,000 | 6,000 |
| 4051 A3450.4 | Tobacco Awareness | 4,900 | 5,000 | 0 | 0 | 0 |
| 4055 A3450.6 | Walk for Life | 0 | 3,500 | 5,000 | 5,000 | 5,000 |
| 4056 A3473.0 | Health/Immunization | 0 | 11,842 | 0 | 0 | 0 |
| 4082 A3474.0 | Health-5-Day Nutrition | 5,000 | 4,000 | 4,250 | 4,250 | 4,250 |
| 4220 A3486.0 | Substance Abuse | 180,365 | 179,576 | 182,875 | 182,875 | 182,875 |
| 4189 A3489.0 | Parent Health Record PSP | 0 | 5,000 | 0 | 0 | 0 |
| 4310 A3490.0 | Comm Services Adm | 99,442 | 20,543 | 20,000 | 20,000 | 20,000 |
| 4310 A3490.1 | Alcoholism | 128,879 | 78,900 | 105,082 | 105,082 | 105,082 |
| 4310 A3490.3 | ARC-MR & Dev Disabilities | 219,371 | 216,701 | 216,701 | 216,701 | 216,701 |
| 4310 A3490.4 | MH CSS Contract | 337,830 | 399,950 | 406,800 | 406,800 | 406,800 |
| 4310 A3490.5 | Alcoholism Community Resident | 73,894 | 134,421 | 150,000 | 150,000 | 150,000 |
| 4310 A3490.6 | ARA/Counseling Center | 753 | 69,194 | 51,249 | 51,249 | 51,249 |
| 4311 A3490.8 | I.C.M. Program | 9,970 | 91,440 | 100,148 | 100,148 | 100,148 |
| 4310 A3490.9 | I.C.M. Medicaid | 53,112 | 24,102 | 60,158 | 60,158 | 60,158 |
| 4310 A3490.10 | Forensic-ARA-CSS | 0 | 25,250 | 26,000 | 26,000 | 26,000 |
| | Total Health State Aid | 1,661,596 | 1,846,912 | 1,983,124 | 1,983,124 | 1,974,078 |

| | | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| State Aid - Social Services | | | | | | |
| 6101 A3601.0 | DSS Medical Assistance | 57,036 | 76,800 | 0 | 0 | 0 |
| 6109 A3609.0 | DSS Dependent Children | 1,852,801 | 1,854,000 | 1,860,000 | 1,860,000 | 1,860,000 |
| 6010 A3610.0 | DSS-Administration | 1,187,405 | 1,307,562 | 1,298,000 | 1,298,000 | 1,298,000 |
| 6106 A3610.1 | DSS-Adult Fm Sp Needs Hme | 3,914 | 4,000 | 4,000 | 4,000 | 4,000 |
| 6110 A3610.2 | DSS-Daycare Development | 0 | 75,000 | 10,000 | 10,000 | 10,000 |
| 6011 A3611.0 | DSS-C.A.P. | 30,505 | 38,275 | 38,000 | 38,000 | 38,000 |
| 6015 A3615.0 | JOBS Adm. | 125,023 | 98,650 | 112,000 | 112,000 | 112,000 |
| 6119 A3619.0 | Child Care | 678,494 | 615,000 | 812,000 | 812,000 | 812,000 |
| 6135 A3635.0 | JOBS - Program DSS | 22,478 | 44,000 | 23,000 | 23,000 | 23,000 |
| 6140 A3640.0 | DSS-Home Relief | 863,874 | 828,000 | 905,000 | 905,000 | 905,000 |
| 6777 A3641.1 | OFA-Heap | 10,622 | 11,658 | 11,658 | 11,658 | 11,658 |
| 6142 A3642.0 | Emergency Aid-Adults | 26,838 | 27,500 | 27,500 | 27,500 | 27,500 |
| 6148 A3648.0 | DSS-Burials | 14,136 | 16,500 | 14,900 | 14,900 | 14,900 |
| 6070 A3670.0 | DSS-Recipients | 83,197 | 282,000 | 228,000 | 228,000 | 228,000 |
| | Total State Aid Soc. Serv. | 4,956,323 | 5,278,945 | 5,344,058 | 5,344,058 | 5,344,058 |
| State Aid - Econ. Assistance & Opportunity | | | | | | |
| Veterans Service Agency | | | | | | |
| 6510 A3710.0 | Vets Serv Agency | 930 | 930 | 1,860 | 1,860 | 1,860 |
| | Total State Aid Vets | 930 | 930 | 1,860 | 1,860 | 1,860 |
| State Aid - Office for the Aging | | | | | | |
| 6778 A3772.0 | OFA-E.I.S.E.P. | 48,614 | 101,250 | 101,250 | 101,250 | 101,250 |
| 6779 A3772.1 | OFA S.N.A.P. | 111,684 | 107,865 | 107,865 | 107,865 | 107,865 |
| 6776 A3772.3 | OFA Comm Serv Elderly | 53,270 | 51,864 | 57,712 | 57,712 | 57,712 |
| 6780 A3772.5 | OFA - Title III D | 1,692 | 1,267 | 1,200 | 1,200 | 1,200 |
| | Total State Aid - OFA | 215,260 | 262,246 | 268,027 | 268,027 | 268,027 |
| State Aid - Culture and Recreation | | | | | | |
| 6989 A3715.0 | Allegany County Tourism | 46,045 | 60,967 | 64,209 | 64,209 | 66,043 |
| 7180 A3820.1 | Rushford Lake | 9,377 | 10,400 | 10,500 | 10,500 | 10,500 |
| 7311 A3820.2 | Special Olympics | 500 | 500 | 0 | 0 | 0 |
| 7310 A3820.3 | Youth Bureau | 16,221 | 20,571 | 18,140 | 17,640 | 17,640 |
| 7312 A3820.5 | Cultural Enrichment | 0 | 2,000 | 0 | 0 | 0 |
| 7317 A3820.6 | Self Reliance Program | 1,841 | 1,750 | 0 | 0 | 0 |
| 7317 A3820.7 | Youth Center Program | 5,500 | 5,300 | 0 | 0 | 0 |
| 7312 A3820.10 | Youth Govt Interns | 2,750 | 4,000 | 2,750 | 2,750 | 2,750 |
| 7317 A3820.11 | Nature Education & Recreation Program | 3,000 | 2,000 | 0 | 0 | 0 |
| 7312 A3820.13 | Especially for Youth | 500 | 2,000 | 0 | 0 | 0 |
| 7312 A3820.15 | P.A.S.O. Houghton College | 4,250 | 6,141 | 0 | 0 | 0 |

| | | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| 7312 A3820.42 | Natural Helpers | 2,000 | 2,600 | 0 | 0 | 0 |
| 7312 A3820.45 | Humane & Proper Pet Care | 449 | 500 | 0 | 0 | 0 |
| 7312 A3820.85 | Youth-Week of Alternatives | 4,500 | 4,500 | 0 | 0 | 0 |
| 7313 A3821.1 | Gils Hills | 11,224 | 11,214 | 0 | 0 | 0 |
| 7313 A3821.3 | BOCES-Spec.Delinq.Prev. | 5,390 | 7,000 | 0 | 0 | 0 |
| 7313 A3821.4 | Prevention Education/Referral | 6,000 | 11,000 | 0 | 0 | 0 |
| 7313 A3821.5 | Prevention Education/Referral | 3,000 | 1,000 | 0 | 0 | 0 |
| 1313 A3821.6 | Youth Mentor/Intern Prog | 7,000 | 6,000 | 0 | 0 | 0 |
| | Total State Aid Culture & Recreation | 129,547 | 159,443 | 95,599 | 95,099 | 96,933 |
| State Aid - Home & Community Services | | | | | | |
| 6610 A3989.1 | Weights & Meas. Testing | 2,578 | 2,000 | 2,800 | 2,800 | 2,800 |
| | Total State Aid Home & Community Services | 2,578 | 2,000 | 2,800 | 2,800 | 2,800 |
| | TOTAL STATE AID - ALL CATEGORIES | 8,010,695 | 8,354,867 | 8,689,688 | 8,689,188 | 8,681,976 |
| FEDERAL AID - ALL CATEGORIES | | | | | | |
| Federal Aid - Public Safety | | | | | | |
| 3640 A4305.0 | Emerg Serv - EMA | 14,707 | 14,500 | 14,500 | 14,500 | 14,500 |
| 3410 A4306.0 | Haz Mat Planning | 0 | 0 | 0 | 0 | 1,005 |
| | Total Fed. Aid-Pub. Safety | 14,707 | 14,500 | 14,500 | 14,500 | 15,505 |
| Federal Aid - Health | | | | | | |
| 4310 A4490.0 | Mental Health - Medicaid | 22,480 | 16,000 | 16,000 | 16,000 | 16,000 |
| | Total Federal Aid - Mental Health | 22,480 | 16,000 | 16,000 | 16,000 | 16,000 |
| Federal Aid - Econ. Assistance & Opportunity | | | | | | |
| Social Services | | | | | | |
| 6101 A4601.0 | Medical Assist. | 157,525 | 183,000 | 30,000 | 30,000 | 30,000 |
| 6109 A4609.0 | Dependent Children | 3,084,127 | 3,112,500 | 3,108,000 | 3,108,000 | 3,108,000 |
| 6119 A4609.1 | ADC | 588,585 | 589,000 | 550,000 | 550,000 | 550,000 |
| 6010 A4610.0 | DSS-Administration | 1,673,535 | 1,573,845 | 1,612,000 | 1,612,000 | 1,612,000 |
| 6010 A4611.0 | Food Stamp Program | 436,279 | 486,958 | 480,000 | 480,000 | 480,000 |
| 6015 A4615.0 | Jobs Administration | 166,779 | 153,750 | 194,500 | 194,500 | 194,500 |
| 6135 A4635.0 | DSS-Jobs | 35,152 | 28,000 | 40,000 | 40,000 | 40,000 |
| 6141 A4641.0 | H.E.A.P. | 726,707 | 705,000 | 705,000 | 705,000 | 705,000 |
| 6150 A4650.0 | Food Stamp Cash Out | 249,854 | 262,000 | 295,000 | 295,000 | 295,000 |
| 6070 A4670.0 | Serv/Recipients | 67,185 | 161,500 | 58,000 | 58,000 | 58,000 |
| | Total Fed. Aid - Social Services | 7,185,728 | 7,255,553 | 7,072,500 | 7,072,500 | 7,072,500 |

| | | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| | ...ogram for Aging | | | | | |
| 6772 A4772.0 | Nutrition | 99,918 | 99,900 | 99,200 | 99,200 | 99,200 |
| 6773 A4772.1 | OFA-Supportive Serv | 58,102 | 58,340 | 58,500 | 58,500 | 58,500 |
| 6774 A4772.2 | Sr Employment Program | 22,640 | 23,066 | 23,063 | 23,063 | 23,063 |
| 6772 A4772.3 | OFA-Cash in Lieu A6772 | 26,232 | 26,000 | 28,080 | 28,080 | 28,080 |
| 6779 A4772.4 | OFA-Cash in Lieu A6779 | 19,413 | 19,486 | 19,320 | 19,320 | 19,320 |
| 6781 A4772.5 | Federal Aid-VII Elder Abuse | 6,283 | 3,500 | 6,000 | 6,000 | 6,000 |
| 6782 A4772.6 | OFA-H.I.I.C.A. | 3,597 | 3,000 | 3,000 | 3,000 | 3,000 |
| 6783 A4772.7 | OFA-TITLE III F | 8,516 | 7,292 | 8,000 | 8,000 | 8,000 |
| 6784 A4772.8 | OFA-Weatherization | 2,776 | 12,453 | 14,309 | 14,309 | 14,309 |
| A4785.0 | Disaster Assistance | 61,205 | 0 | 0 | 0 | 0 |
| | Total Fed Aid - Aging | 308,682 | 253,037 | 259,472 | 259,472 | 259,472 |
| | TOTAL FEDERAL AID - ALL CATEGORIES | 7,531,597 | 7,539,090 | 7,362,472 | 7,362,472 | 7,363,477 |
| INTER-FUND TRANSFERS | | | | | | |
| 1340 A5031.0 | Inter-fund Transfer | 102,769 | 0 | 0 | 0 | 0 |
| | Proceeds of Long Term Obligation: | | | | | |
| 1340 A5060 | Retirement System | 116,035 | 0 | 0 | 0 | 0 |
| | Total Inter-fund Transfers | 218,804 | 0 | 0 | 0 | 0 |
| | TOTAL INTER-FUND TRANSFERS | 218,804 | 0 | 0 | 0 | 0 |
| | FUND REVENUE TOTALS | 44,688,147 | 45,277,467 | 33,796,826 | 34,190,778 | 34,185,488 |
| | GRAND TOTAL GENERAL FUND REVENUES | 44,688,147 | 45,277,467 | 33,796,826 | 34,190,778 | 34,185,488 |

SCHEDULE 2 - CD

REVENUES - J. T. P. A. FUND

| | | | | | | |
|---|---|---|---|---|---|---|
| MISCELLANEOUS | | | | | | |
| 6290 CD2401.0 | Interest & Earnings | 1,170 | 0 | 0 | 0 | 0 |
| | Total Interest & Earnings | 1,170 | 0 | 0 | 0 | 0 |

| | | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| LOCAL SOURCES | | | | | | |
| Inter-Fund Revenues | | | | | | |
| 6393 CD2801.7 | Inter-fund Rev. DSS/JOB | 292,244 | 277,722 | 299,589 | 299,589 | 299,589 |
| 6393 CD2801.8 | Inter-fund Rev. DSS/D.L. | 7,575 | 10,000 | 12,000 | 12,000 | 12,000 |
| | Total Inter-Fund Revenues | 299,819 | 287,722 | 311,589 | 311,589 | 311,589 |
| STATE AID | | | | | | |
| 6491 CD3722.0 | Economic Development Grants | 0 | 0 | 40,760 | 40,760 | 40,760 |
| 6590 CD3790.0 | DSS Human Services | 19,422 | 32,489 | 17,090 | 17,090 | 17,090 |
| | Total State Aid | 19,422 | 32,489 | 57,850 | 57,850 | 57,850 |
| FEDERAL AID | | | | | | |
| 6290 CD4701.1 | JTPA Staff Adm. | 123,016 | 111,827 | 94,540 | 97,540 | 97,540 |
| 6291 CD4701.2 | JTPA Part/Supp | 128,000 | 136,150 | 102,600 | 102,600 | 102,600 |
| 6292 CD4701.3 | JTPA Training | 354,570 | 316,746 | 314,205 | 316,772 | 316,772 |
| 6690 CD4701.8 | Worker Adj Assist Program | 127,986 | 157,900 | 135,750 | 135,750 | 135,750 |
| 6791 CD4701.9 | Lift | 0 | 20,000 | 20,000 | 20,000 | 20,000 |
| | Total Federal Aid | 733,572 | 742,623 | 667,095 | 672,662 | 672,662 |
| INTER-FUND TRANSFER | | | | | | |
| 6290 CD5031.0 | Transfer from General Fund | 13,773 | 2,169 | 13,773 | 13,773 | 13,773 |
| | Total Inter-fund Transfers | 13,773 | 2,169 | 13,773 | 13,773 | 13,773 |
| | GRAND TOTAL - J.T.P.A. GRANT FUND REVENUES | 1,067,756 | 1,065,003 | 1,050,307 | 1,055,874 | 1,055,874 |

## SCHEDULE 2 - CSH

## REVENUES - RISK RETENTION FUND - HEALTH

| | | | | | | |
|---|---|---|---|---|---|---|
| INTER-FUND TRANSFER | | | | | | |
| 1710 CSH5031.0 | Inter-Fund Transfer | 0 | 0 | 1,631,500 | 1,631,500 | 1,631,500 |
| | Total Inter-fund Transfers | 0 | 0 | 1,631,500 | 1,631,500 | 1,631,500 |
| | GRAND TOTAL - RISK RETENTION FUND HEALTH REVENUES | 0 | 0 | 3,263,000 | 3,263,000 | 3,263,000 |

SCHEDULE 2 - D

REVENUES - COUNTY ROAD FUND

| | | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| LOCAL SOURCES | | | | | | |
| Departmental Income | | | | | | |
| 5110 D2306.0 | Roads & Bridges - other Government | 22,636 | 10,000 | 10,000 | 20,000 | 20,000 |
| | Total Departmental Income | 22,636 | 10,000 | 10,000 | 20,000 | 20,000 |
| Use of Money and Property | | | | | | |
| 5110 D2401R1 | Int & Earnings-Repair Res | 4,493 | 0 | 0 | 0 | 0 |
| 5110 D2401.0 | Interest & Earnings | 7,388 | 6,000 | 6,000 | 6,000 | 6,000 |
| | Total Use of Money & Property | 11,881 | 6,000 | 6,000 | 6,000 | 6,000 |
| Sale of property & Compensation for Loss | | | | | | |
| 5110 D2650.0 | Sale of Scrap | 3,006 | 3,000 | 4,000 | 4,000 | 4,000 |
| 5110 D2655.0 | Minor Sales-Other | 639 | 850 | 600 | 600 | 600 |
| | Total Sale of Prop. & Comp. for Loss | 3,645 | 3,850 | 4,600 | 4,600 | 4,600 |
| Miscellaneous | | | | | | |
| 5110 D2701.0 | Prior Years Expense | 4,291 | 1,000 | 1,000 | 1,000 | 1,000 |
| 5110 D2770.0 | Other Unclassified Rev | 2,859 | 1,200 | 1,000 | 1,000 | 1,000 |
| | Total Miscellaneous | 7,150 | 2,200 | 2,000 | 2,000 | 2,000 |
| Inter-Fund Revenues | | | | | | |
| 5110 D2801.0 | Inter-fund Rev-Capital | 3,860 | 0 | 0 | 0 | 0 |
| 5110 D2801.2 | S/W Transfer Station | 2,668 | 4,000 | 4,000 | 4,000 | 4,000 |
| 5110 D2801.3 | County Road to S/W | 18,114 | 1,000 | 1,000 | 1,000 | 1,000 |
| 5110 D2801.6 | Inter-fund Revenue | 18,592 | 20,000 | 20,000 | 20,000 | 20,000 |
| 5110 D2801.9 | I/F From Capital Town Br | 0 | 235,000 | 186,000 | 186,000 | 186,000 |
| 5110 D2801.10 | Inter Cap Co Rd Br | 240,656 | 80,000 | 109,000 | 109,000 | 109,000 |
| 5110 D2801.13 | Inter-Fund Rev From Buildings | 1,296 | 1,000 | 1,000 | 1,000 | 1,000 |
| | Total Inter-Fund Revenues | 285,186 | 341,000 | 321,000 | 321,000 | 321,000 |
| STATE AID - TRANSPORTATION | | | | | | |
| 5110 D3501.0 | Consolidated Highway | 1,394,707 | 1,394,787 | 1,419,339 | 1,419,339 | 1,419,339 |
| | Total State Aid Transportation | 1,394,707 | 1,394,787 | 1,419,339 | 1,419,339 | 1,419,339 |

| | | 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| INTER-FUND TRANSFERS | | | | | | |
| 5110 D5031.3 | Inter-Fund Transfer From General Fund | 3,496,867 | 4,649,342 | 4,865,219 | 4,551,037 | 4,551,037 |
| | Total Inter-Fund Revenues | 3,496,867 | 4,649,342 | 4,865,219 | 4,551,037 | 4,551,037 |
| | GRAND TOTAL - COUNTY ROAD FUND REVENUES | 5,222,072 | 6,407,179 | 6,628,158 | 6,323,976 | 6,323,976 |

S C H E D U L E - 2 D M

R E V E N U E S - R O A D M A C H I N E R Y F U N D

| | | | | | | |
|---|---|---|---|---|---|---|
| LOCAL SOURCES | | | | | | |
| Use of Money and Property | | | | | | |
| 5130 DM2401.0 | Interest & Earnings | 3,309 | 4,000 | 4,000 | 4,000 | 4,000 |
| | Total Use of Money & Property | 3,309 | 4,000 | 4,000 | 4,000 | 4,000 |
| Miscellaneous | | | | | | |
| 5130 DM2665.0 | Sale of Equipment | 5,252 | 150 | 150 | 150 | 150 |
| 5130 DM2416.0 | Rent County Property/Equipment | 550 | 0 | 0 | 0 | 0 |
| | Total Miscellaneous | 5,802 | 150 | 150 | 150 | 150 |
| | TOTAL LOCAL SOURCES | 9,111 | 4,150 | 4,150 | 4,150 | 4,150 |
| Inter-Fund Revenues | | | | | | |
| 5110 DM2801.0 | Inter-Fund Revenue Capital | 1,263 | 0 | 0 | 0 | 0 |
| 5110 DM2801.3 | County Road to S/W | 17,960 | 0 | 0 | 0 | 0 |
| 5130 DM2801.6 | Inter-Fund Revenue | 322,572 | 335,000 | 335,000 | 335,000 | 335,000 |
| 5130 DM2801.9 | Inter-Fund From Capital Town Bridge | 0 | 72,000 | 101,000 | 101,000 | 101,000 |
| 5130 DM2801.10 | Inter-Fund Capital County Road Bridge | 49,204 | 37,000 | 45,000 | 45,000 | 45,000 |
| 5130 DM2801.12 | Inter-Fund Revenue Fire Service | 154 | 0 | 0 | 0 | 0 |
| 5130 DM2801.13 | Inter-Fund Revenue From Buildings | 492 | 500 | 500 | 500 | 500 |
| | Total Inter-Fund Revenues | 391,645 | 444,500 | 481,500 | 481,500 | 481,500 |
| State Aid - Road Machinery | | | | | | |
| 5130 DM3597.0 | State Aid - Transportation | 0 | 12,000 | 0 | 0 | 0 |
| | Total State Aid - Road Machinery | 0 | 12,000 | 0 | 0 | 0 |

| | | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| Inter-Fund Transfers | | | | | | |
| 5130 DM5032.0 | Inter-Fund Revenue From General Fund | 402,335 | 419,143 | 643,015 | 508,511 | 508,511 |
| | Total Inter-Fund Revenues | 402,335 | 419,143 | 643,015 | 508,511 | 508,511 |
| | GRAND TOTAL-ROAD MACHINERY FUND REVENUES | 803,091 | 879,793 | 1,128,665 | 994,161 | 994,161 |

SCHEDULE - 2H

REVENUES - CAPITAL PROJECTS FUND

| | | | | | | |
|---|---|---|---|---|---|---|
| LOCAL AID - CAPITAL | | | | | | |
| H2797.01 | Genesee 17-06 | 0 | 0 | 15,900 | 15,900 | 15,900 |
| H2797.02 | New Hudson 22-06 | 0 | 0 | 22,800 | 22,800 | 22,800 |
| H2797.03 | Scio 24-07 | 0 | 0 | 21,000 | 21,000 | 21,000 |
| H2797.04 | Willing 28-11 | 0 | 0 | 12,750 | 12,750 | 12,750 |
| | Total Local Aid | 0 | 0 | 72,450 | 72,450 | 72,450 |
| STATE AID - CAPITAL | | | | | | |
| H3597.0 | State Aid - Transportation | 0 | 0 | 0 | 50,000 | 50,000 |
| | Total State Aid | 0 | 0 | 0 | 50,000 | 50,000 |
| FEDERAL AID - CAPITAL | | | | | | |
| H4591.0 | Ward 25-08 CR10 | 0 | 0 | 40,000 | 40,000 | 40,000 |
| | Total Federal Aid | 0 | 0 | 40,000 | 40,000 | 40,000 |
| INTER-FUND REVENUES - CAPITAL | | | | | | |
| H5210 | Genesee 17-06 | 0 | 0 | 90,100 | 90,100 | 90,100 |
| H5211 | New Hudson 22-06 | 0 | 0 | 129,200 | 129,200 | 129,200 |
| H5212 | Scio 24-07 | 0 | 0 | 119,000 | 119,000 | 119,000 |
| H5213 | Willing 28-11 | 0 | 0 | 72,250 | 72,250 | 72,250 |
| H5214 | Bolivar 10-2 CR33 | 0 | 0 | 165,000 | 115,000 | 115,000 |
| H5215 | Ward 25-08 CR10 | 0 | 0 | 60,000 | 60,000 | 60,000 |
| | Total Inter-Fund Revenues | 0 | 0 | 635,550 | 585,550 | 585,550 |
| | GRAND TOTAL CAPITAL PROJECTS FUND REVENUES | 0 | 0 | 748,000 | 748,000 | 748,000 |

SCHEDULE - 2V

REVENUES - DEBT SERVICE FUND

| | | ACTUAL 1993 | BUDGET 1994 | DEPT REQ 1995 | OFF REC 1995 | APPROVED 1995 |
|---|---|---|---|---|---|---|
| 9710 V5031.0 | Inter-Fund Transfer | 46,795 | 380,000 | 1,259,688 | 1,009,688 | 1,009,688 |
| | Total Inter-Fund Transfer | 46,795 | 380,000 | 1,259,688 | 1,009,688 | 1,009,688 |
| | GRAND TOTAL DEBT SERVICE FUND REVENUES | 46,795 | 380,000 | 1,259,688 | 1,009,688 | 1,009,688 |

SCHEDULE 3

ESTIMATED CASH SURPLUS AT 12/31/94

| | General Fund County Wide | County Road Fund | Road Machinery Fund | P.I.C. Fund |
|---|---|---|---|---|
| ESTIMATED CASH BALANCE 12/31/94 | 1,062,938 | 102,309 | 40,000 | 0 |
| ESTIMATED ENCUMBRANCES | 100,000 | 45,000 | 40,000 | 0 |
| ESTIMATED UNRESERVED FUND BALANCE AVAILABLE FOR APPROPRIATION | 926,938 | 57,309 | 0 | 0 |
| ESTIMATED UNRESERVED FUND BALANCE APPROPRIATED BY GOVERNING BOARD | 962,938 | 57,309 | 0 | 0 |

| | Risk Retention Gen. Ins. | Risk Retention Health Ins. | Debt Service Fund |
|---|---|---|---|
| ESTIMATED CASH BALANCE 12/31/94 | 430,000 | 0 | 630,000 |
| ESTIMATED ENCUMBRANCES | 0 | 0 | 0 |
| ESTIMATED UNRESERVED FUND BALANCE AVAILABLE FOR APPROPRIATION | 430,000 | 0 | 630,000 |
| ESTIMATED UNRESERVED FUND BALANCE APPROPRIATED BY GOVERNING BOARD | 430,000 | 0 | 630,000 |

SCHEDULE 4

STATEMENT OF SPECIAL RESERVES AT SEPTEMBER 30, 1994

| | BALANCE 1/1/94 | INTEREST EARNINGS 9/30/94 | TRANSFERS AND OTHER INCOME | APPROPRIATED OR EXPENDED 1994 | CASH BALANCE 9/30/94 |
|---|---|---|---|---|---|
| GENERAL FUND | | | | | |
| REPAIR RESERVE | 156,299 | 2,754 | | | 159,053 |
| SOLID WASTE RESERVE | 1,214,756 | 3,145 | 107,318 | | 1,325,219 |
| DWI RESERVE | 164,086 | | 93,548 | 104,183 | 153,451 |
| L.L.R.W. SITING RESERVE | 533,097 | | | 40,000 | 493,097 |
| RECORD MGT. RESERVE | 7,629 | | 1,234 | | 8,863 |
| E-911 RESERVE | 129,017 | | 53,541 | 87,525 | 95,033 |
| COUNTY ROAD | | | | | |
| REPAIR RESERVE | 169,772 | 2,991 | | | 172,763 |

SCHEDULE 5

STATEMENT OF DEBT AS OF OCTOBER 1, 1994

BONDS

| FUND | PURPOSE | DATE OF ISSUE | INTEREST RATE | OUTSTANDING 10/1/94 | DUE 1995 | DATE OF MATURITY |
|---|---|---|---|---|---|---|
| GENERAL | Solid Waste and Bridges | 2/1/86 | 6.10% | 675,000 | 125,000 | 2/1/95 |
| GENERAL | Solid Waste, Highway and Bridges | 6/15/89 | 6.80% | 1,650,000 | 250,000 | 1/15/95 |
| GENERAL | Solid Waste and Bridges | 7/15/92 | 5.10% | 4,875,000 | 875,000 | 7/15/95 |

CAPITAL FUND PROJECT - SEPT. 30, 1994

| YEAR | ACCOUNT NO. | TITLE | AUTHORIZATION PRIOR YEARS | AUTHORIZATIONS 1994 | TOTAL AUTHORIZATIONS | TOTAL EXPENDITURES | TOTAL UNEXPENDED BALANCE OF AUTHORIZATION |
|---|---|---|---|---|---|---|---|
| 1991 | H8163 | SOLID WASTE CELL 4 | 965,000 | | 965,000 | 964,600 | 400 |
| 1991 | H8164 | SOLID WASTE MISC. | 85,000 | | 85,000 | 69,671 | 15,329 |
| 1993 | H5299 | HARDWOOD TIMBER BRIDGES | 535,000 | | 535,000 | 534,999 | 1 |
| 1993 | H5298 | GRANGER BR 18-3 CRI5 | 150,000 | | 150,000 | 173,793 | (23,793) |
| 1992 | H8166 | SOLID WASTE CELL 5 & 6 | 4,440,000 | (380,000) | 4,060,000 | 1,769,828 | 2,290,172 |
| 1993 | H1620 | ROOF REPLACEMENT | 211,936 | | 211,936 | 211,671 | 265 |
| 1993 | H1621 | O.F.A. HANDICAPPED ACCESSIBLE | 11,000 | | 11,000 | 0 | 11,000 |
| 1993 | H8168 | SCALEHOUSE/OFFICE LANDFILL | 60,000 | | 60,000 | 10,322 | 49,678 |
| 1994 | H5205 | BR 14-7 CR1 CLARKSVILLE | | 130,000 | 130,000 | 43,561 | 86,439 |
| 1994 | H5206 | BR 13-1 CENTERVILLE | | 152,000 | 152,000 | 41,882 | 110,118 |
| 1994 | H5207 | BR 4-23 ALMOND | | 130,000 | 130,000 | 111,769 | 18,231 |
| 1994 | H5208 | BR 5-7 AMITY | | 172,000 | 172,000 | 67,919 | 104,081 |
| 1994 | H5209 | BR 15-13 CUBA | | 152,000 | 152,000 | 162,619 | (10,619) |
| 1994 | H5216 | BR 24-6 CR.10 | | 64,000 | 64,000 | 0 | 64,000 |

## NECROLOGY

### In Memoriam

Alyn L. Shaner of State College, Pennsylvania, passed away October 1, 1994. He served as a member of the Board of Legislators from District III from January 1, 1977 until his retirement December 31, 1985.

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**"A"**


| | RES. | PAGE |
|---|---|---|
| **ACCORD: (Allegany County Community Opportunities & Rural Development, Inc.)** | | |
| HOME Prog., appl. apprvd. | 128 | 114 |
| Microenterprise Grant Programs, agree. apprvd. | 88 | 78 |
| **AGING, OFFICE FOR THE:** | | |
| Annual Report - 1994 | | 225 |
| Citz. Advisory Council, mbrs. apptd. | | 9,119 |
| Conf. by Bd. | 67,142 | 49,123 |
| Community Services for Elderly: | | |
| Contributions approp. | 300 | 218 |
| Grant-in-aid approp. | 216 | 169 |
| Director, apptd. (Toot) | 10 | 4 |
| E.I.S.E.P.: | | |
| Cost-share revenue approp. | 299 | 218 |
| Grant-in-aid approp. | 92 | 82 |
| 5-A-Day Nutrition, approp. reduced | 122 | 112 |
| HEAP, grant-in-aid approp. | 120,217 | 111,169 |
| Home Repairs, monetary gift accept. | 91 | 81 |
| IHAP Prog., grant-in-aid approp. | 80 | 69 |
| Title III-B, grant-in-aid approp. | 214 | 169 |
| Title III-C Nutrition, grant-in-aid approp. | 213 | 168 |
| Title III-F, grant-in-aid approp. | 219 | 170 |
| III-G Elder Abuse, grant-in-aid approp. | 218 | 170 |
| Transfer of Funds: | | |
| E.I.S.E.P. (Within) | 189 | 153 |
| Nutrition (Office for Aging) | 268 | 196 |
| (Empl. Benefits) | 269 | 197 |
| Office for Aging (Within) | 214,215 | 169,169 |
| | 267 | 196 |
| S.N.A.P. (Within) | 253 | 190 |
| (Empl. Benefits) | 269 | 197 |
| Weatherization (Within) | 121 | 111 |
| Walk For Life, approp. reduced | 123 | 112 |
| Weatherization, grant-in-aid approp. | 220 | 170 |
| **AGRICULTURAL & FARMLAND PROTECTION BOARD:** | | |
| Members apptd. | | 8 |
| **AGRICULTURAL DISTRICTS:** | | |
| Allen, Birdsall, Angelica, W. Almond, Amity, Dist. #14: | | |
| Notice for 8 Yr. Review-Dept. Ag. & Mkts. | | 181 |
| Burns, Grove, Birdsall & Almond, Tns. of, Dist #13: | | |
| Legal Notice auth., Dir. rep. fr. Plann. Bd. & Ag. & Farmland Protection Bd. | 105 | 95 |
| Ag. & Mkts., Notice for 8 yr. rev. | | 115 |
| Findings of Bd. of Leg. | 206 | 165 |
| Pub. hrg., date set | 207 | 166 |
| Pub. hrg., held | | 174 |
| Modification plan adopted | 247 | 187 |
| Caneadea, Centerville & Rushford, Tns. of, Dist. #4: | | |
| Legal Notice auth., Dir. rep. fr. Plann. Bd. & Ag. & Farmland Protection Bd. | 100 | 88 |
| Findings of Bd. of Leg. | 196 | 157 |
| Pub. hrg., date set | 197 | 158 |
| Pub. hrg., held | | 174 |
| Modification plan adopted | 242 | 183 |

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|---|---|---|
| Centerville, Tn. of, Dist. #11: | | |
| Legal Notice auth., Dir. rep. fr. Plann. Bd. & Ag. & Farmland Protection Bd. | 103 | 92 |
| Findings of Bd. of Leg. | 202 | 162 |
| Pub. hrg., date set | 203 | 163 |
| Pub. hrg., held | | 174 |
| Modification plan adopted | 245 | 186 |
| Clarksville, Tn. of, Dist. #12: | | |
| Legal Notice auth., Dir. rep. fr. Plann. Bd. & Ag. & Farmland Protection Bd. | 104 | 94 |
| Findings of Bd. of Leg. | 204 | 163 |
| Pub. hrg., date set | 205 | 164 |
| Pub. hrg., held | | 174 |
| Continuance of dist. apprvd. | 246 | 187 |
| Genesee, Tn. of, Dist. #5: | | |
| Legal Notice auth., Dir. rep. fr. Plann. Bd. & Ag. & Farmland Protection Bd. | 101 | 90 |
| Findings of Bd. of Leg. | 198 | 159 |
| Pub. hrg., date set | 199 | 160 |
| Pub. hrg., held | | 174 |
| Dist. terminated | 243 | 184 |
| Willing, Andover, Independence, Tns. of, Dist. #6: | | |
| Legal Notice auth., Dir. rep. fr. Plann. Bd. & Ag. & Farmland Protection Bd. | 102 | 91 |
| Findings of Bd. of Leg. | 200 | 160 |
| Pub. hrg., date set | 201 | 161 |
| Pub. hrg., held | | 174 |
| Modification plan adopted | 244 | 185 |
| **AGRICULTURAL SOCIETY:** | | |
| Agree. 1994, budget approp. | 40 | 21 |
| **ALCOHOL & DRUG ABUSE: (See Community Services)** | | |
| **APPOINTMENTS:** | | |
| Aging, Office for, Director (Toot) | 10 | 4 |
| Agricultural & Farmland Protection Bd. | | 8 |
| Board of Health | 42,188 | 22,152 |
| Board of Legislators: | | |
| Chairman (Cretekos) | | |
| DEFEATED | | 1 |
| Chairman (Walchli) | 1 | 1 |
| Vice-Chairman (Palmiter) | 2 | 1 |
| Emergency Interim Successor (Sylor) | | 7 |
| Budget Officer (Margeson) | 4 | 2 |
| Deputy Budget Officer (Mulholland) | | 9 |
| Clerk (Canfield) | 5 | 2 |
| Journal Clerk (Thompson) | 6 | 3 |
| Citz. Adv. Comm. on Tourism | | 8 |
| Citz. Adv. Council, Aging | | 9,119 |
| Conf. by Bd. | 67,142 | 49,123 |
| Community Services Board | 17 | 6 |
| County Administrator (Margeson) | 3 | 2 |
| County Attorney (Sikaras) | 7 | 3 |
| County Auditor (Margeson) | 50 | 34 |
| Deputy (Easton) | | 41 |
| County Historian (Braack) | 9 | 3 |
| Data Processing, Director (Button) | 15 | 5 |
| Development, Office of, Director (Marshall) | 12 | 4 |
| Development Advisory Board | | 9,110 |
| Conf. by Bd. | 83,138 | 75,121 |
| Economic Development Zone Adm. Board | | 203 |

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|---|---|---|
| Emergency Services Director (Tucker) | | 7 |
| Employment & Training Advisory Board | | 9 |
| Conf. by Bd. | 85 | 76 |
| Fire Advisory Board | 20,117 | 7,110 |
| Fire Coordinator (Barber) | 11 | 4 |
| Fish & Wildlife Mgmt. Board | | 25 |
| Conf. by Bd. | 84 | 76 |
| Forest Practice Board | | 8,115 |
| | | 145 |
| Conf. by Bd. | 86,163 | 77,135 |
| | 225 | 172 |
| Industrial & Commercial Incentive Board | 44 | 23 |
| Industrial Development Agency | 43 | 22 |
| Inter-County-Voting Mbrs. | | 8,110 |
| Jury Board (Sylor) | 14 | 5 |
| Legislator (Harding) | 230 | 175 |
| Medical Scholarship Board | 137 | 8,120 |
| Mutual Self-Insurance Plan, Ex. Scrtry. | | 25 |
| Resigned (Haynes) | | 145 |
| Appointed (Dillon) | | 146 |
| Personnel Officer (Rosell) | 18 | 6 |
| Planning Board | | 8,157 |
| Public Defender (Samber) | 8 | 3 |
| Resource, Conservation & Development Bd. | | 8 |
| Safety Officer, provisional appt. (Barber) | 66 | 48 |
| Soil & Water Conservation Board | 16 | 5 |
| Stop-DWI Coordinator | | 7 |
| Southern Tier West | | 119,127 |
| Conf. by Bd. | 149,175 | 128,143 |
| Traffic Safety Board | 19 | 6 |
| Veterans' Service Agency Director (Griswold) | | 8 |
| Conf. by Bd. | 55 | 36 |
| Youth Board | | 81 |
| Conf. by Bd. | 109 | 99 |
| Youth Bureau Program Director (Culbert) | 13 | 4 |

**ASSESSMENTS: (See Tax)**

**ASSIGNED COUNSEL: (See Public Defender)**

**"B"**

| | | |
|---|---|---|
| **BLIND & VISUALLY HANDICAPPED, ASSOC. FOR:** | | |
| Agree. 1994 | 39 | 21 |

**BOARD OF ELECTIONS: (See Elections)**

**BRIDGES: (See Public Works)**

| | | |
|---|---|---|
| **BUDGET:** | | 304 |
| County, 1995: | | |
| Pub. hrg., date set | 231 | 176 |
| Pub. hrg., held | | 180 |
| Amendment | 259 | 193 |
| Adopted | 260 | 194 |

**"C"**

**CENTRAL SERVICE COMPUTER: (See Data Processing)**

**CHARGEBACK TO TOWNS: (See Tax)**

**CIVIL DEFENSE: (See Emergency Services, Office of)**

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| **COMMUNITY SERVICES:** | | |
| Annual Report - 1994 | | 246 |
| Community Services Board: | | |
| Members apptd. | 17 | 6 |
| Compeer Prog., grant-in-aid approp. | 150 | 129 |
| Council on Alcoholism & Substance Abuse: | | |
| Grant-in-aid approp. | 271 | 197 |
| Mental Health Adm., grant-in-aid approp. | 124 | 112 |
| Steuben Churchpeople Against Poverty Prog., | | |
| grant-in-aid approp. | 152 | 129 |
| Transfer of Funds: | | |
| Council on Alcohol & Substance Abuse | | |
| (Mental Health Adm) | 271 | 197 |
| Mental Hygiene Law Exp. (Cont.) | 151 | 129 |
| Youth ICM, grant-in-aid approp. | 153 | 130 |
| **CONRAIL:** | | |
| Southern Tier Line: | | |
| Negotiations for acq. & mgmt., auth. | 174 | 141 |
| Memo of Understanding re: acq. & | | |
| mgmt., apprvd. | 306 | 223 |
| **CORONERS: (See Medical Examiners & Coroners)** | | |
| **COUNTY ADMINISTRATOR:** | | |
| Annual Report - 1994 | | 228 |
| Appointed (Margeson) | 3 | 2 |
| Personnel: | | |
| Secr. to Co. Adm., pos. created, Sr. Acct. | | |
| Clk. Steno., pos. abol. | 193 | 155 |
| **COUNTY ATTORNEY:** | | |
| Annual Report - 1994 | | 229 |
| Appointed (Sikaras) | 7 | 3 |
| **COUNTY AUDITOR:** | | |
| Office created, appt. of Dpty. auth. | 48 | 33 |
| Personnel: | | |
| County Auditor, apptd. (Margeson) | 50 | 34 |
| Deputy Co. Auditor, pos. created, | | |
| trans. of fds. (Cont.) | 51 | 34 |
| Apptd. (Easton) | | 41 |
| Trans. of fds. (Cont.) | 51 | 34 |
| **COUNTY CLERK:** | | |
| Annual Report - 1994 | | 230 |
| Personnel: | | |
| P/T Motor Vehicle Cashier Examiner, | | |
| pos. created | 297 | 217 |
| **COUNTY OWNED BUILDINGS: (See Public Works)** | | |
| **COUNTY TREASURER:** | | |
| Annual Report - 1994 | | 265 |
| Payroll Direct Deposit, accept. of offer | | |
| from Steuben Trust Co. | 126 | 113 |
| Personnel: | | |
| Abstractor, pos. created | 295 | 216 |

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| "D" | | |
| **DATA PROCESSING, OFFICE OF:** | | |
| Annual Report - 1994 | | 234 |
| Central Service Computer: | | |
| Trans. of fds. (Within) | 184 | 150 |
| Director apptd. (Button) | 15 | 5 |
| **DEVELOPMENT, OFFICE OF:** | | |
| Annual Report - 1994 | | 235 |
| Development Advisory Board: | | |
| Mbrs. apptd. | | 9,110 |
| Conf. by Bd. | 83,138 | 75,121 |
| Director, apptd. (Marshall) | 12 | 4 |
| **DISTRICT ATTORNEY:** | | |
| Annual Report - 1994 | | 236 |
| Letter of Disclosure (Farwell) | | 25 |
| **DOGS:** | | |
| Annual Report | | 237 |
| Accepted by Bd. | | 11 |
| "E" | | |
| **ECONOMIC DEVELOPMENT ZONE:** | | |
| Economic Development Zone Advisory Board: | | |
| Mbrs. apptd. | | 203 |
| Friendship-Cuba Economic Development Zone: | | |
| Adopted (See also Local Law) | 61 | 42 |
| In Kind Services: | | |
| Res. of Intent to Provide | 62 | 46 |
| Auth. | 237 | 179 |
| Sales Taxes, Refund or Credit auth. | 64 | 47 |
| Tax Exemption: | | |
| Res. of Intent to Allow | 63 | 47 |
| Estab. (See also Local Law) | 209 | 167 |
| Public comment received by Bd. | | 10,11<br>25,41 |
| **EDUCATION, SPECIAL PROGRAM FOR HANDICAPPED CHILDREN:** | | |
| **(See Public Health)** | | |
| **ELECTIONS, BOARD OF:** | | |
| Annual Report - 1994 | | 239 |
| **EMERGENCY SERVICES, OFFICE OF:** | | |
| Annual Report - 1994 | | 240 |
| Communications System Site, agree. | | |
| w/FBI (Corbin Hill) | 191 | 153 |
| Director apptd. (Tucker) | | 7 |
| **EMPLOYEE ASSISTANCE PROGRAM:** | | |
| Agree. apprvd. (Employee Services, Inc.), | | |
| Trans. of fds. (Cont.) | 186 | 150 |
| **EMPLOYMENT & TRAINING:** | | |
| Annual Report - 1994 | | 241 |
| Employment & Training Adv. Bd.: | | |
| Mbrs. apptd. | | 9 |
| Conf. by Bd. | 85 | 76 |
| Gateway, urging Gov.-elect Pataki to cont. | 282 | 205 |

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|---|---|---|
| Job Training Plan: | | |
| Catt.-Alleg. Serv. Delivery Area plan, apprvd. | 108 | 98 |
| Personnel: | | |
| SDA Fiscal Officer, pos. created, salary fixed | 162 | 135 |
| Transfer of Funds: | | |
| Job Training Adm. (Within) | 118 | 111 |
| JTPA (Within) | 272 | 198 |
| **ENVIRONMENTAL CONSERVATION, DEPT. OF:** | | |
| Fish & Wildlife Mgmt. Board: | | |
| Mbrs. apptd. | | 25 |
| Conf. by Bd. | 84 | 76 |
| Forest Practice Board: | | |
| Mbrs. apptd. | | 8,115 |
| | | 145 |
| Conf. by Bd. | 86,163 | 77,135 |
| | 225 | 172 |
| **ERRONEOUS ASSESSMENTS: (See Tax, Refund of)** | | |
| **EXECUTIVE SESSIONS:** | | |
| (See Negotiations, Collective) | | |
| **EXECUTIVE ORDERS:** | | |
| No. 1 of 1994 | | 26 |
| No. 2 of 1994 | | 28 |
| **EXTENSION SERVICE ASSOCIATION:** | | |
| Annual Report - 1994 | | 226 |
| Agree. 1994, Budget approp. | 87 | 77 |
| Balance Sheets | | 41,68 |
| | | 98,133 |
| | | 175 |
| Leg. mbr. recommended (Bennett) | | 8 |
| **"F"** | | |
| **FIRE SERVICE:** | | |
| Annual Report - 1994 | | 242 |
| Coordinator apptd. (Barber) | 11 | 4 |
| Fire Advisory Board: | | |
| Members apptd. | 20,117 | 7,110 |
| Haz. Materials Plann., grant-in-aid approp. | 221,280 | 170,205 |
| Vol. Fire Assn.: | | |
| Agree. 1994, budget approp. | 73 | 53 |
| **FISH & WILDLIFE: (See Env. Cons.)** | | |
| **FOREST PRACTICE BOARD: (See Env. Cons.)** | | |
| **"H"** | | |
| **HEALTH: (See Public Health)** | | |
| **HIGHWAYS AND BRIDGES: (See Public Works)** | | |
| **HISTORIAN:** | | |
| Annual Report - 1994 | | 233 |
| Appointed (Braack) | 9 | 3 |
| Trans. of fds. (Within) | 139 | 121 |

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|---|---|---|
| **"I"** | | |
| **INDUSTRIAL & COMMERCIAL INCENTIVE BOARD:** | | |
| Mbrs. apptd. | 44 | 23 |
| **INDUSTRIAL DEVELOPMENT AGENCY:** | | |
| Annual Report - 1994 | | 244 |
| Mbrs. apptd. | 43 | 22 |
| Railroads, St. Leg. Bill to allow IDA to acquire & own interest in, apprvd. | 143 | 124 |
| **INSURANCE:** | | |
| Brown & Stout Agency, Penco prog., proposal accept. | 45 | 23 |
| Claims Service Contr. apprvd. (Willis Corroon) | 132 | 117 |
| Municipal Insurance Consultants, Inc., Renewal agree. apprvd. | 301 | 218 |
| Self-Insurance Medical Plan: | | |
| North American Administrators, Inc., Medical Plan adm. fees incr. | 302 | 218 |
| Risk Retention Fund: Trans. of fds. (Hospital & Med. Ins.) | 65 | 48 |
| **INTER-COUNTY ASSOCIATION:** | | |
| Meetings: | | |
| Geneseo, N.Y. (2/17/94) | | 41 |
| Onoville Marina (8/18/94) | | 143 |
| Letchworth State Park (10/20/94) | | 157 |
| Waterloo, N.Y. (11/17/94) | | 181 |
| Voting Mbrs. apptd. | | 8,110 |
| **"J"** | | |
| **JAIL: (See Sheriff)** | | |
| **JUDGMENTS & CLAIMS:** | | |
| Trans. of fds. (Cont.) | 250 | 189 |
| **JURY BOARD:** | | |
| Member apptd. (Sylor) | 14 | 5 |
| **"L"** | | |
| **LEGAL DEFENSE OF INDIGENTS: (See Public Defender)** | | |
| **LEGISLATION REQUESTED:** | | |
| Real Property Tax Burden, Support of State Actions to Reduce | 277 | 202 |
| State Education Law, req. to amend transp. chg. to nearest provider | 114 | 108 |
| **LEGISLATORS, BOARD OF:** | | |
| Appointments: | | |
| Chairman (Cretekos) DEFEATED | | 1 |
| Chairman (Walchli) | 1 | 1 |
| Vice-Chairman (Palmiter) | 2 | 1 |
| Emergency Interim Successor (Sylor) | | 7 |
| Budget Officer (Margeson) | 4 | 2 |
| Dpty. Budget Officer, (Mulholland) | | 9 |
| Clerk (Canfield) | 5 | 2 |
| Journal Clerk (Thompson) | 6 | 3 |
| Legislator (Harding) (DEFEATED) | | 175 |
| Legislator (Barnes) | 230 | 175 |
| Compensation Table | | 290 |
| Maj. & Min. Ldrs. design. (Gallman, Reuning) | | 9 |

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| Meetings: | | |
| Org. Mtg. 1995 | 289 | 214 |
| Reapportionment Plan, Ten Mbr. Bd. | | |
| Withdrawn | | 39 |
| DEFEATED | | 67 |
| Resigned (Hassan) | | 151 |
| Rules: | | |
| Compensation guidelines | 164 | 136 |
| Suspended, Prop. Res. at Org. Mtg. | 290 | 214 |
| Trans. of fds. (Within) | 190 | 153 |

**LOCAL LAWS:**

| | | | |
|---|---|---|---|
| No. 1 of 1994 | A Local Law to Establish Longevity Increments for Certain County Officers and Non-Unit County Employees; Terminating Effect of Local Law Number Three of Nineteen Hundred Eighty-Eight | | |
| | Introduced | | 25 |
| | Pub. hrg., date set | 52 | 34 |
| | Pub. hrg., held | | 41 |
| | Adopted: | 78 | 68 |
| No. 2 of 1994 | A Local Law Authorizing the Preparation and Submission of an Application Jointly With Town of Friendship and Village of Cuba to the Commissioner of Economic Development for Designation of a Portion of the Town of Friendship and Village of Cuba as an Economic Development Zone | | |
| | Introduced | | 25 |
| | Pub. hrg., date set | 60 | 38 |
| | Pub. hrg., held | | 41 |
| | Adopted | 61 | 42 |
| No. 3 of 1994 | A Local Law to Repeal Local Law Number Thirteen of Nineteen Hundred Eighty-Four and to Reduce the Maximum Exemption Allowable for Alternative Veterans Exemption From County Real Property Taxation | | |
| | Introduced | | 119 |
| | Pub. hrg., date set | 134 | 119 |
| | Pub. hrg., held | | 127 |
| | Adopted | 148 | 127 |
| No. 4 of 1994 | A Local Law to Provide a Real Property Tax Assessment Review Defense Cost Assistance Program | | |
| | Introduced | | 133 |
| | Pub. hrg., date set | 159 | 134 |
| | Pub. hrg., held | | 142 |
| | Adopted | 179 | 146 |
| Intro. No. 5 of 1994 | A Local Law Increasing the Annual Salary of the Employment and Training Director | | |
| | Introduced | | 133 |
| | Pub. hrg., date set | 160 | 134 |
| | Pub. hrg., held | | 142 |

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| No. 5 of 1994 | A Local Law to Amend Local Law No. 2 of 1988 to Provide a Ten-Year Tax Exemption for Real Property in any Economic Development Zone in Allegany County | | |
| | Introduced | | 152 |
| | Pub. hrg., date set | 187 | 152 |
| | Pub. hr., held | | 154 |
| | Adopted | 209 | 167 |
| No. 6 of 1994 | A Local Law to Increase the Real Property Tax Redemption Period for all Real Property in Allegany County to Three Years After Lien Dates in Calendar Years 1995 and 1996 | | |
| | Introduced | | 182 |
| | Pub. hrg., date set | 239 | 182 |
| | Pub. hrg., held | | 192 |
| | Adopted | 284 | 206 |
| No. 7 of 1994 | A Local Law to Amend Local Law No. 4 of 1987, as Amended, in Relation to Income Eligibility and Legal Residence Requirements | | |
| | Introduced | | 182 |
| | Pub. hrg., date set | 240 | 182 |
| | Pub. hrg., held | | 192 |
| | Adopted | 285 | 207 |
| No. 8 of 1994 | A Local Law to Establish Rules and Regulations Applicable to Allegany County Parks, Recreation Areas and Forest Lands | | |
| | Introduced | | 175 |
| | Pub. hrg., date set | 238 | 179 |
| | Pub. hrg., held | | 181 |
| | Amendments apprvd. | 304 | 220 |
| | Adopted | 305 | 221 |
| No. 9 of 1994 | A Local Law to Provide Increases in the Compensation of Certain County Officers | | |
| | Introduced | | 157 |
| | Pub. hrg., date set | 208 | 166 |
| | Pub. hrg., held | | 175 |
| | Adopted | 241 | 183 |
| Intro. 11 of 1994 | A Local Law to Amend Local Law No. 1 of 1985 in Relation to the Increase in Membership of the Development Advisory Board | | |
| | Introduced | | 204 |
| | Pub. hrg., date set | 283 | 206 |
| | Pub. hrg., held | | 214 |

**LOW-LEVEL RADIOACTIVE WASTE:**
Land Disposal, alternatives urged 147 125

"M"

**MEDICAL EXAMINERS & CORONERS:**
Annual Report - 1994 227
Forensic Pathology Serv., agree. apprvd.
(Monroe Co. Medical Examiner's Office) 257 191

| | RES. | PAGE |
|---|---|---|
| **MEDICAL SCHOLARSHIP BOARD:** | | |
| Mbrs. apptd. | 137 | 8,120 |
| **MEMBERS OF BOARDS & AGENCIES SERVING IN 1994:** | | VIII |
| **MENTAL HEALTH: (See Community Services)** | | |
| **MERCY FLIGHT, INC.:** | | |
| Air Medical Serv., Contr. apprvd. | 226 | 172 |
| **MILEAGE ALLOWANCE:** | | |
| Estab. for 1994 & 1995 | 53 | 35 |
| **MOTOR VEHICLE BUREAU: (See County Clerk)** | | |
| **MUNICIPAL UTILITY AGENCIES: (See Public Service Commission)** | | |
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| **NATIONAL FUEL GAS: (See Pub. Serv. Comm.)** | | |
| **NATURAL RESOURCES: (See Reforestation)** | | |
| **NECROLOGY:** | | 352 |
| **NEGOTIATIONS, COLLECTIVE:** | | |
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| **NEW YORK STATE ELECTRIC & GAS CORP.: (See Pub. Serv. Comm.)** | | |
| **NEW YORK TELEPHONE CO.: (See Pub. Serv. Comm.)** | | |
| **NIAGARA MOHAWK POWER CORP.: (See Pub. Serv. Comm.)** | | |
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| **OFFICIAL NEWSPAPERS:** | | |
| 1995 Design. | 291 | 215 |
| Sub. design. for wks. of 7/31 & 8/7/94 | | |
| (Cuba Patriot & Free Press) | 158 | 132 |
| Repealed | 173 | 140 |
| Sub. design. for wk. of 7/31/94 | | |
| (Cuba Patriot & Free Press), | | |
| Sole design. for wk. of 8/7/94 | | |
| (Wellsville Daily Reporter) | 173 | 140 |
| **"P"** | | |
| **PARKS: (See Recreation)** | | |
| **PERSONNEL:** | | |
| Annual Report - 1994 | | 248 |
| Employee Assist. Prog., agree. apprvd., | | |
| Trans. of fds. (Cont.) | 186 | 150 |
| Personnel Officer apptd. (Rosell) | 18 | 6 |
| Trans. of fds. (Cont.)(Within) | 186,234 | 150,178 |
| (Cont.) | 252 | 189 |
| **PHYSICALLY HANDICAPPED CHILDREN'S PROGRAM: (See Public Health)** | | |
| **PLANNING:** | | |
| Annual Report - 1994 | | 249 |
| Planning Board: | | |
| Mbrs. apptd. | | 8,157 |
| Trans. of fds. (Int. on R.A.N.) | 224 | 171 |

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| **PRIVATE INDUSTRY COUNCIL (PIC-JOB TRAINING):** | | |
| **(See Employment & Training)** | | |
| **PROBATION:** | | |
| Annual Report - 1994 | | 251 |
| Community Service Prog., agree. apprvd. | 59,169 | 38,138 |
| Pretrial Release Prog., agree. apprvd. | 58,170 | 38,139 |
| **PROCLAMATIONS:** | | |
| Allegany County Trails Day - 6/4/94, | | |
| Memorializing Chairman to proclaim | 133 | 117 |
| Domestic Violence Awareness - October, 1994 | | 157 |
| Drunk & Drugged Driving Prevention Month - | | |
| December, 1994 | | 193 |
| Emergency Medical Services Week - 5/15-21/94 | | 110 |
| Older Americans Month - May, 1994 | | 98 |
| Winter Preparedness Week - 12/4-10/94 | | 193 |
| **PUBLIC DEFENDER:** | | |
| Annual Report - 1994 | | 252 |
| Appointed (Samber) | 8 | 3 |
| Assigned Counsel: | | |
| Administrator Agree. apprvd. (Embser) | 74 | 53 |
| **PUBLIC HEALTH:** | | |
| Air Medical Services: | | |
| Contr. apprvd. (Mercy Flight, Inc.) | 226 | 172 |
| Annual Report | | 243 |
| Board of Health: | | |
| Mbrs. apptd. | 42,188 | 22,152 |
| Cancer Screening, grant-in-aid approp. | 270 | 197 |
| Family Planning, grant-in-aid approp. | 119,211 | 111,168 |
| Health Systems Agency: | | |
| Mbr. nominated (Randall) | | 81 |
| Auth. by Bd. | 113 | 107 |
| IHAP, grants-in-aid approp. | 129 | 115 |
| Immunization Prog., grant-in-aid approp. | 130 | 116 |
| Immunization Under 24 Months Prog., grant-in-aid | | |
| approp., Typ., p/t pos. created | 93 | 82 |
| Trans. of fds. (Within) | 212 | 168 |
| NYS Nurses Association: | | |
| Three Yr. Agree. apprvd. | 21 | 11 |
| Personnel: | | |
| Pub. Health Sanitarian, 2 pos. created, | | |
| Pub. Health Techn., 2 pos. abolished | 281 | 205 |
| Sr. Typ., pos. created, Typ., pos. abol. | 136 | 120 |
| Typ., p/t pos. created | 93 | 82 |
| Physically Handicapped Children's Prog.: | | |
| St. Education Law, req. to amend transp. | | |
| chg. to nearest provider | 114 | 108 |
| Trans. of fds. (Cont.) | 210 | 168 |
| Transportation Agreements apprvd. | 75,127 | 54,114 |
| | 178 | 144 |
| Trans. of fds. (Within) | 116,254 | 109,190 |
| IHAP (Within) | 256 | 190 |
| Lead (Within) | 255 | 190 |
| **PUBLIC SERVICE COMMISSION:** | | |
| Niagara Mohawk Power Corp., | | |
| Pub. hrg., rate incr. | | 133 |

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| **PUBLIC WORKS:** | | |
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| Bridges, County: | | |
| Bridge 14-7, Capital Proj. estab. | 68 | 49 |
| BIN 3330530, Co. Rd. 10, up to 100% non-fed. share, auth. | 195 | 155 |
| Bridges, Town: | | |
| Almond, Bridge #4-23, constr. apprvd. | 70 | 50 |
| Amity, Bridge #5-7, constr. apprvd. | 71 | 51 |
| Centerville, Bridge #13-1, constr. apprvd. | 69 | 49 |
| Cuba, Bridge #15-13, constr. apprvd. | 72 | 52 |
| Buildings: | | |
| Grant-in-aid approp. | 140 | 121 |
| Highways, County: | | |
| CHIPS Prog., grant-in-aid approp. | 223 | 171 |
| Co. Rd. 8 & St. Rt. 275, fut. maint. agree. | 235 | 178 |
| Road Machinery: | | |
| Accts., amended | 90 | 81 |
| Grant-in-aid approp. | 140 | 121 |
| Solid Waste: | | |
| American Olean Tile Co., agree. apprvd. | 258 | 191 |
| Local Resource Reuse & Recovery Prog., auth. | 47 | 32 |
| New Scale Bldg./Office at Landfill: | | |
| Trans. of fds. (Interest on R.A.N.) | 222 | 171 |
| Olean, City of, agree. apprvd. | 229 | 173 |
| Ossian, Tn. of, agree. apprvd. | 167 | 137 |
| Solid Waste Mgmt. Plan, adopted | 46 | 31 |
| Tire Disposal Fees, waived | 112 | 107 |
| Transfer of Funds: | | |
| Buildings(Within) | 79,165 | 69,137 |
| Capital-Bridges (Cont., Retirement) | 251 | 189 |
| (Between) | 273 | 198 |
| County Road Fund (Within) | 222 | 171 |
| Road Machinery (Co. Road) | 274 | 198 |
| Utility Companies: | | |
| Refund of overcharges, agree. apprvd. (Troy & Banks) | 194 | 155 |
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| Conrail, Southern Tier Line: | | |
| Negotiations for acq. & mgmt., auth. | 174 | 141 |
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| IDA, St. Leg. Bill to acq. & own interest in, apprvd. | 143 | 124 |
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| **RECREATION:** | | |
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| Parks, Recreation Areas & Forest Lands, Rules & Regulations estab. (See also Local Law) | 305 | 221 |

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| Rushford Lake Swimming Area: | | |
| Lease apprvd., Youth Bureau Prog. Dir. design. for operation | 141 | 122 |
| Trails Day, mem. to proclaim | 133 | 117 |
| **REFORESTATION:** | | |
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| Soil & Water Conserv. Distr., agree. apprvd. | 77 | 66 |
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| County Administrator | | 228 |
| County Attorney | | 229 |
| County Clerk | | 230 |
| County Historian | | 233 |
| County Treasurer | | 265 |
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| District Attorney | | 236 |
| Dog Fund | | 237 |
| Elections, Board of | | 239 |
| Emergency Services, Office of | | 240 |
| Employment & Training | | 241 |
| Fire Service | | 242 |
| Health Department | | 243 |
| Industrial Development Agency | | 244 |
| Mental Health Services | | 246 |
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| Personnel | | 248 |
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| Planning Board | | 250 |
| Probation Department | | 251 |
| Public Defender | | 252 |
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| Real Property Tax Service Agency | | 254 |
| Sheriff | | 255 |
| Social Services | | 256 |
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| Tourism | | 259 |
| Traffic Safety Board | | 260 |
| Veterans' Service Agency | | 261 |
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**RUSHFORD LAKE: (See Recreation)**

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| Real Property Tax Service Agency: | | |
| Abstractor, title added, Tax Map Techn./Abstractor, title abolished | 294 | 216 |
| **SALARY PLAN (NON-BARGAINING UNIT):** | | |
| County Administrator: | | |
| Secretary to Co. Adm., title added | 192 | 154 |
| County Auditor: | | |
| County Auditor, Deputy Co. Auditor, titles added | 49 | 33 |
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| Dpty. Election Commissioner, grade chgd. | 292 | 216 |
| Employment & Training: | | |
| SDA Fiscal Officer, title added | 161 | 135 |
| Longevity Incre. estab. (See also Local Law) | 78 | 68 |
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| Sheriff: | | |
| Lieutenant, title chgd. | 233 | 177 |
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| Jobtrak Supervisor, title added | 145 | 124 |
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| Sr. Tax Map Techn., grade chgd. | 233 | 177 |
| Work Rules, Fringe Benefits: | | |
| Sick Leave hrly. segments & Health Ins. Coverage, estab. | 54 | 36 |
| **SALARY SCHEDULES:** | | |
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| Salaries 1995 (Unit, Non-Unit, Sect. 4) | 276 | 200 |
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| **SHERIFF:** | | |
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| Deputy Sheriff's Association: | | |
| Two Yr. Agree. apprvd. | 22 | 12 |
| Drug Program: | | |
| Forfeited ppty., fds. approp. | 166 | 137 |
| Motorcycle, conditional accept. of | 41 | 21 |
| Monroe Co., agree. for serv. to prisoners held at Rochester Psychiatric Center | 227 | 172 |
| Personnel: | | |
| Correction Officer, pos. created, Dpty. Sheriff, pos. abol. | 232 | 177 |
| Dpty. Sheriff, pos. created | 182 | 148 |
| Southern Tier Task Force Drug Enforcement Prog.: | | |
| Chautauqua Co., agree. apprvd. | 172 | 140 |
| Municipal Coop. Contr. apprvd. | 171 | 139 |
| Transfer of Funds: | | |
| Jail Medical (Cont.) | 185 | 150 |
| Other Correction Agencies (Cont.) | 185 | 150 |
| 25-Year Retirement Plan, apprvd. | 111 | 106 |
| Unified Court System: | | |
| Renewal agree. apprvd. | 228 | 173 |
| Wyoming Co., agree. for confinement of Alleg. Co. prisoners | 286 | 210 |

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| **SOCIAL SERVICES:** | | |
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| Food Stamp Cash Out, grant-in-aid approp. | 298 | 217 |
| Foster Children, rates incr. | 135 | 120 |
| JOBS, Trans. of fds. & Revenue accts. adj. | 144 | 124 |
| Medicaid, support of State takeover | 89 | 78 |
| Personnel: | | |
| Empl. Specialist pos. & Jobtrak Super., 2 pos. created | 146 | 125 |
| Social Welfare Examiner, Temp. pos. created, Sr. Soc. Welfare Exam., Perm. pos. created, Social Serv. Investigator, pos. abol. | 23 | 12 |
| Typ., pos. created (CAP) | 115,307 | 108,224 |
| Social Serv. Adm. Acct., grant-in-aid approp. | 298 | 217 |
| Social Serv. CAP Acct., grant-in-aid approp. | 298 | 217 |
| State Fuel Crisis Assist., grant-in-aid approp. | 298 | 217 |
| Transfer of Funds: | | |
| JOBS (Within) | 144 | 124 |
| **SOIL & WATER CONSERVATION DISTRICT:** | | |
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| Family Day Care Development Prog., grant-in-aid approp. | 94 | 82 |
| Members apptd. | 16 | 5 |
| Reforestated Lands, Agree. | | |
| Tabled | | 21,39 |
| Apprvd. | 77 | 66 |
| **SOLID WASTE: (See Public Works)** | | |
| **SOUTHERN TIER WEST REG. PLANNING & DEV. BOARD:** | | |
| Mbrs. apptd. | | 119,127 |
| Conf. by Bd. | 149,175 | 128,143 |
| **STOP-DWI PROGRAM:** | | |
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| Coordinator apptd. (Regan) | | 7 |
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| Town Budgets Summaries | | 296 |
| Town Officers, Salaries | | 295 |
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| Apportionment of Costs | | 289 |
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| Alternative Veterans Exemption adopted (See also Local Law) | 148 | 127 |
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| Levies: | | |
| Approp. & Tax Levy | 261 | 194 |
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| Returned Village Taxes | 263 | 194 |
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| Unpaid Sewer & Water Rents | 265 | 19[illegible] |
| Mortgage Tax: | | |
| [illegible]ment | 125,248 | 112,18 |

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| Real Ppty. Tax Assess. Review Defense Cost Assist. Prog., adopted (See also Local Law) | 179 | 146 |
| Real Ppty. Tax Burden, support of State Actions to reduce | 277 | 202 |
| Real Ppty. Tax Exemption, income elig., Legal residence req., amended (See also Local Law) | 285 | 207 |
| Real Ppty. Tax Redemption Period, incr. (See also Local Law) | 284 | 206 |
| Real Property Tax Service Agency: | | |
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| Personnel: | | |
| Tax Map Techn. Trainee, pos. created, Tax Map Techn./Abstractor, pos. abol. | 296 | 217 |
| Real Ppty. Taxation Appraisal, agree with Tn. of Granger, apprvd. | 236 | 179 |
| **TAX LANDS, SALE OF:** | | |
| Abell, James (Scio) | 110 | 104 |
| Bailey, Neal (Burns) | 110 | 102 |
| Barnett, John, Jr. (Wellsville) | 110 | 105 |
| Best, Jesse & Edna (Alma) | 81 | 70 |
| Cline, Wesley (Friendship) | 110 | 103 |
| Cline, Wesley (Wellsville) | 110 | 105 |
| Conklin, Regina & Fred (Burns) | 81 | 70 |
| Cook, Kirby & Joan (Bolivar) | 110 | 103 |
| Cornelius, Lawrence (Alms) | 107 | 97 |
| Cornish, Susan (Willing) | 110 | 106 |
| Davenport, Gary & Lavonne (Belfast) | 110 | 101 |
| Fischer, Robert (Genesee) | 183 | 149 |
| Hess, Ronald (Andover) | 110 | 101 |
| Hess, Ronald (Andover) | 183 | 149 |
| Ifflander, Walter (Alfred) | 110 | 100 |
| Ifflander, Walter (Granger) | 110 | 104 |
| Intra State Inns of NY Ltd (Wellsville) | 110 | 105 |
| Intra State Inns of NY Ltd (Wellsville) | 110 | 105 |
| James, Ethel (Granger) | 81 | 70 |
| Keller, Marilyn (Alma) | 110 | 100 |
| Kiley, James (Burns) | 110 | 102 |
| Lewis, Bonnie & Clyde (Alfred) | 110 | 100 |
| Lewis, Ronald & Dorothy (Independence) | 183 | 149 |
| Loucks, Arnold, Jr. (Bolivar) | 183 | 149 |
| Middaugh, C. Richard & Beverly (Amity) | 110 | 100 |
| Molin, Erika & Christopher (Amity) | 110 | 100 |
| Perrea, Arthur & Kimberly (Burns) | 110 | 102 |
| Piscitelli, Nancy (Caneadea) | 110 | 103 |
| Piscitelli, Nancy (Caneadea) | 110 | 103 |
| Rafalski-VanName, Dawn & VanName, Jesse (Caneadea) | 110 | 103 |
| Ringelberg, Norman & Wendy (Burns) | 110 | 102 |
| Robbins, Curtis & Wilma (Angelica) | 110 | 101 |
| Sluyter, Gloria & Jan (Bolivar) | 110 | 102 |
| Snyder, William & George, Ronald (Almond) | 110 | 100 |
| Tanner, Emma & Howard (Alma) | 183 | 148 |
| Timothy, Rickey & Norma (Grove) | 110 | 104 |
| Tuttle, Valorie (Genesee) | 110 | 104 |
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| Wescott, Linda (Andover) | 110 | 101 |
| Whittall, Garrett & Darren (Bolivar) | 110 | 101 |
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| Young, Dale & Grace (Scio) | 110 | 104 |

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| Dean, David & Mildred (Alma) | 95 | 83 |
| Granger, Donn (Angelica) | 154 | 130 |
| Guinnip, Howard & Fran (Angelica) | 155 | 130 |
| Lamb, Donald (Wirt) | 131 | 116 |
| Pursley, George & Esther (Bolivar) | 97 | 84 |
| Rahmlow, Warren (Angelica) | 157 | 132 |
| Rease, Grace (Angelica) | 156 | 131 |
| Quinn, Thomas (Cuba) DENIED | 99 | 86 |
| Triangle Oil Lease (Alma) | 96 | 83 |
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| Alfred Housing Associates (Alfred) | 76 | 55 |
| Alfred University-Saxon Inn, IDA (Alfred) | 76 | 56 |
| Angelica Feeder Sale, Inc. (Angelica) | 76 | 58 |
| Auman, Raymond & Deborah (Angelica) | 76 | 58 |
| Beckhorn, Hugh & Iva (Scio) | 76 | 64 |
| Benninger, Richard (Burns) | 76 | 59 |
| Berry, Marcia (Burns) | 76 | 60 |
| Block, Kathleen (West Almond) | 76 | 65 |
| Cliff, Charles (Alma) | 82 | 72 |
| Conrail (Scio) | 76 | 64 |
| Finlay, Peter & Theresa (Alfred) | 76 | 56 |
| Freedom Properties (Granger) | 82 | 73 |
| Green, Daniel & Dorothy (Angelica) | 82 | 72 |
| Greene, Burdett & Joyce (Andover) | 76 | 57 |
| Gough, Amy & Barnetson, William (Wellsville) | 76 | 65 |
| Kalisnikow, Irmgard (Burns) | 76 | 60 |
| Lawrence, William & Heidi (Burns) | 76 | 60 |
| Lockwood, Nancy (Granger) | 76 | 63 |
| Maker, Arlene (Burns) | 76 | 61 |
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| Pifer, David & Robin (Burns) | 76 | 61 |
| Rease, John & Grace (Angelica) | 76 | 58 |
| Reiss, Dona (Belfast) | 76 | 59 |
| Santin, Peter (Rushford) | 76 | 64 |
| Scott, Michael & Susan (Wirt) | 76 | 66 |
| Shaffer, Kenda Lee (Friendship) | 76 | 62 |
| Smith, Wilda (Alma) | 76 | 56 |
| Snook, William & Robert (Burns) | 76 | 61 |
| Stoyle, Harold & Margaret (Burns) | 76 | 61 |
| Szucs, David (Friendship) | 76 | 63 |
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| Van Skiver, Catherine (Burns) | 76 | 62 |
| Walsh, Anthony (Alma) | 76 | 57 |
| Walsh, Sylvia (Alma) | 76 | 57 |
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| Tourism Dev. Serv., agree. apprvd. (Case) | 57 | 37 |
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| **TRAFFIC SAFETY BOARD:** | | |
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| Central Service Computer (Within) | 184 | 150 |
| Council on Alcohol & Substance Abuse | | |
| (Mental Health Adm) | 271 | 197 |
| County Auditor (Cont.) | 51 | 34 |
| County Road Fund (Within) | 223 | 171 |
| Buildings (Within) | 79,165 | 69,137 |
| Health Dept. (Within) | 116,254 | 109,190 |
| IHAP (Within) | 256 | 190 |
| Lead (Within) | 255 | 190 |
| Historian (Within) | 139 | 121 |
| Immunization Under 24 Mo. (Within) | 212 | 168 |
| Jail Medical (Cont.) | 185 | 150 |
| Job Training Adm. (Within) | 118 | 111 |
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| (Empl. Benefits) | 169 | 197 |
| OFA - Weatherization (Within) | 121 | 111 |
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| Personnel (Cont.)(Within) | 186,234 | 150,178 |
| (Cont.) | 252 | 189 |
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| Public Works Adm. (Solid Waste) | 177 | 144 |
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| Social Services: JOBS (Within) | 144 | 124 |
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| **UTILITY COMPANIES:** | | |
| Refund of overcharges, agree. apprvd. | | |
| (Troy & Banks) | 194 | 155 |
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| Conf. by Bd. | 55 | 36 |
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| Public Comment received by Bd. | | 74,75 |
| | | 80 |
| Repealing Res. of Intent to convey Co. | | |
| interest to State (267-90) | | |
| Tabled | | 75 |
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January 3, 1994


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11 Reappointment of County Fire Coordinator ..... 4
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16 Reappointment of One Practical Farmer Member and Appointment of Two County Board of Legislators Members to the Allegany County Soil and Water Conservation District Board ..... 5
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18 Reappointment of County Personnel Officer ..... 6
19 Appointment of Two New Members and Reappointment of Three Incumbent Members to County Traffic Safety Board ..... 6
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