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PROCEEDINGS

OF THE

BOARD OF LEGISLATORS

OF

ALLEGANY COUNTY

NEW YORK

2000

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OFFICERS OF THE BOARD

EDGAR SHERMAN, Chairman
Wellsville, New York

JOHN E. MARGESON, County Administrator
Scio, New York

BRENDA R. HOTCHKISS, Clerk
Belmont, New York

PAMELA J. THOMPSON, Journal Clerk & Deputy Clerk
Belmont, New York

ALLEGANY COUNTY BOARD OF LEGISLATORS FOR 2000

DISTRICT I

Rodney K. Bennett.....Dalton, N.Y.

Kenneth Nielsen.....Houghton, N.Y.

Alton Sylor.....Fillmore, N.Y.
(Deceased: 1/30/00)

Curt Crandall.....Caneadea, N.Y.
(Appointed: 3/13/00)

DISTRICT II

Edmund C. Burdick.....Black Creek, N.Y.

Susan F. Myers.....Friendship, N.Y.

Ronald B. Truax.....Cuba, N.Y.

DISTRICT III

William G. Dibble.....Little Genesee, N.Y.

Patrick Regan.....Wellsville, N.Y.

Edgar Sherman.....Little Genesee, N.Y.

DISTRICT IV

James A. Graffrath.....Wellsville, N.Y.

Preston L. Lucas.....Wellsville, N.Y.

John W. Walchli, Jr.....Wellsville, N.Y.

DISTRICT V

Curtis T. Corkey.....Almond, N.Y.

Robert Heineman.....Alfred, N.Y.

Brent L. Reynolds.....Alfred Station, N.Y.

COUNTY OFFICIALS OF ALLEGANY COUNTY FOR 2000

Aging, Office for, Director.....Kimberley Toot, Belmont, N.Y.

Civil Service: Personnel Officer.....Dale H. Dutton, Belmont, N.Y.
(Resigned: 4/30/00)
Bernard J. Morris, Belmont, N.Y.
(Appointed: 7/10/00)

Community Services Agency Dir.....Robert W. Anderson, Wellsville, N.Y.

Coroners.....L. Herbert Williams, Fillmore, N.Y.
Ted E. Crowell, Wellsville, N.Y.
Rex McIntosh, Cuba, N.Y.
David P. Schwert, Alfred, N.Y.

County Administrator.....John E. Margeson, Belmont, N.Y.

County Attorney.....Daniel J. Guiney, Belmont, N.Y.
1st Asst. County Attorney.....Thomas A. Miner, Belmont, N.Y.
2nd Asst. County Attorney.....Leslie J. Haggstrom, Belmont, N.Y.

County Clerk.....Joseph E. Presutti, Belmont, N.Y.
Deputy County Clerk.....Linda Healy, Belmont, N.Y.
Deputy County Clerk II.....Kristina K. Stoll, Belmont, N.Y.
Deputy County Clerk III..... Dean McKnight, Belmont, N.Y.

County Historian.....Craig R. Braack, Belmont, N.Y.

County Judges & Surrogate
Family Court Judges.....Wayne A. Feeman, Jr., Belmont, N.Y.
James E. Euken, Belmont, N.Y.

Chief Clerk, County &
Supreme Courts.....Kathleen C. Johnson, Belmont, N.Y.

Chief Clerk, Surrogate &
Family Courts.....Carolyn Miller, Belmont, N.Y.

County Treasurer.....James F. Mulholland, Belmont, N.Y.
Deputy County Treasurer.....Terri L. Ross, Belmont, N.Y.

Data Processing Director.....Deborah M. Button, Belmont, N.Y.

Development, Office of, Director.....Julie A. Marshall, Belmont, N.Y.
(Resigned: 9/17/00)

District Attorney.....Terrence Parker, Belmont, N.Y.
1st Assistant District Attorney.....Thomas P. Brown, Belmont, N.Y.
2nd Assistant District Attorney..... Keith A. Slep, Belmont, N.Y.
3rd Assistant District Attorney.....Kathleen McDonald, Belmont, N.Y.
4th Assistant District Attorney.....John A. Cappellini, Belmont, N.Y.

Elections Commissioners.....Bruce Reuning, Belmont, N.Y.
James Gallman, Belmont, N.Y.

Emergency Services Director.....John C. Tucker, Belmont, N.Y.

Employment & Training Director.....Jerry Garmong, Belmont, N.Y.

Fire Coordinator.....Keith Barber, Rossburg, N.Y.

Health Department Director.....Gary W. Ogden, MD, Belmont, N.Y.

Jurors, Commissioner of.....Joseph E. Presutti, Belmont, N.Y.

Maintenance Supervisor.....Dennis L. Dunham, Belmont, N.Y.

Probation Director.....David Sirianni, Belmont, N.Y.

Public Defender.....Judith E. Samber, Wellsville, N.Y.
1st Assistant Public Defender.....Jerry Fowler, Alfred, N.Y.
2nd Assistant Public Defender.....Barbara J. Kelley, Bolivar, N.Y.

Public Works Superintendent.....Richard A. Young, Belmont, N.Y.
David S. Roeske, Belmont, N.Y.
(Appointed: 10/24/00)
Deputy Superintendent I.....John J. Mancuso, Belmont, N.Y.
Deputy Superintendent II.....Guy R. James, Belmont, N.Y.

Real Property Tax Service Agency,
Director.....Steven Presutti, Belmont, N.Y.

Sheriff..... Randal J. Belmont, Belmont, N.Y.
Undersheriff.....William Timberlake, Belmont, N.Y.

Social Services Commissioner.....Margaret A. Cherre, Belmont, N.Y.

Veterans' Service Agency Director.....H. Scott Spillane, Belmont, N.Y.

Weights & Measures Director.....Alan D. Chamberlain, Belfast, N.Y.

Workers' Compensation
Executive Secretary.....Douglas Dillon, Belmont, N.Y.

Youth Bureau Program Director.....Christina Boss, Belmont, N.Y.
(Resigned: 6/1/00)
Deborah Aumick, Belmont, N.Y.
(Appointed: 8/15/00)

STANDING COMMITTEES

1. **HUMAN SERVICES:**
   Truax, Heineman, Dibble, Lucas, Crandall

2. **PERSONNEL:**
   Heineman, Nielsen, Burdick, Dibble, Lucas, Crandall

3. **PLANNING & DEVELOPMENT:**
   Reynolds, Myers, Graffrath, Heineman, Walchli

4. **PUBLIC SAFETY:**
   Bennett, Graffrath, Corkey, Truax, Dibble

5. **PUBLIC WORKS:**
   Graffrath, Bennett, Reynolds, Truax, Regan

6. **RESOURCE MANAGEMENT:**
   Myers, Bennett, Burdick, Regan, Walchli

7. **TECHNOLOGY:**
   Corkey, Regan, Nielsen, Reynolds, Crandall

8. **WAYS & MEANS:**
   Nielsen, Heineman, Bennett, Corkey, Graffrath, Myers, Reynolds, Truax

MEMBERS OF BOARDS AND AGENCIES SERVING IN 2000

AGING, CITIZENS ADVISORY COUNCIL

Ronald B. Truax, Cuba, N.Y.
Jean Pierce, Alfred Station, N.Y.
Jean Switalski, Cuba, N.Y.
Jean MacMurray, Wellsville, N.Y.
Wallace Higgins, Alfred, N.Y.
Doris Nielsen, Houghton, N.Y.
Nancy Rouse, Scio, N.Y.
Keith Folts, Fillmore, N.Y.
James Fuller, Wellsville, N.Y.
Janet Irish, Wellsville, N.Y.
David Pullen, Houghton, N.Y.
Mona Pettit, Cuba, N.Y.

AGRICULTURAL AND FARMLAND PROTECTION BOARD

Wendell Chamberlain, Belfast, N.Y.
Kevin Redman, Fillmore, N.Y.
Ted Hopkins, Fillmore, N.Y.
Florence Fuller, Houghton, N.Y.
Gary Ploetz, Friendship, N.Y.
Thomas Parmenter, Fillmore, N.Y.
Jack Potter, Scio, N.Y.
Gary Link, Wellsville, N.Y.
Rodney K. Bennett, Dalton, N.Y.
Steven Presutti, Belmont, N.Y.

BOARD OF HEALTH

Ronald B. Truax, Cuba, N.Y.
James H. Edmonston, Wellsville, N.Y.
Willard L. Simons, Cuba, N.Y.
Siraj Siddiqua, Wellsville, N.Y.
Leo Cusumano, Cuba, N.Y.
Timothy LaFever, West Clarksville, N.Y.
Catherine W. Richmond, Wellsville, N.Y.

CATTARAUGUS-ALLEGANY WORKFORCE INVESTMENT BOARD

Tina Zerbian
Thomas White
Hobart Rhinehart
Anthony Foti
Mr. John Stevens
Nicholas Patrone
John Margeson
David Schaack
Michael Hendrix
Robert Craft
Ronald Stuck
Gregory Knapp
Jennie Longboat
Charles Kalthoff
Susan Piper
Donald Giardini
Jesse Gugino
Dr. David Szczerbacki
John Searles
David Koeblin
Kay Kent
Stephen Foster
Cory Guenter
Darlene Bainbridge
Henry Mayo

COMMUNITY SERVICES BOARD

Edna Howard, Belfast, N.Y.
Laurel McCluskie, Alfred Station, N.Y.
Linda Edwards, Houghton, N.Y.
Gary Ogden, Scio, N.Y.
Sandra P. Blake, Houghton, N.Y.
Robert Wood, Kill Buck, N.Y.
Karl E. Graves, Andover, N.Y.
Eugene Krumm, Wellsville, N.Y.
Raja V. Rao, M.D., Alfred, N.Y.
(Resigned: 4/11/00)
Darren Fleeger, Wellsville, N.Y.
Ronald Truax, Cuba, N.Y.
Kathy Brown, Belmont, N.Y.

COOPERATIVE EXTENSION ASSOCIATION LEGISLATIVE REPRESENTATIVE

Rodney K. Bennett, Dalton, N.Y.

DEVELOPMENT ADVISORY BOARD

Deborah Clark, Wellsville, N.Y.
Ted Hopkins, Fillmore, N.Y.
John Corneby, Wellsville, N.Y.
Jesse Case, Wellsville, N.Y.
Brian Patten, Friendship, N.Y.
Reita Sobeck-Lynch, Wellsville, N.Y.
Leslie Williams, Wellsville, N.Y.
Frederic Marks, Hornell, N.Y.
Peter Roberts, Alfred, N.Y.
Voni Walker, Wellsville, N.Y.
David Fleming, Angelica, N.Y.
Bill Shuler, Cuba, N.Y.
Russell Combs, Cuba, N.Y.

ECONOMIC DEVELOPMENT ZONE ADMINISTRATIVE BOARD

Joan Sinclair, Scio, N.Y.
Susan F. Myers, Friendship, N.Y.
Ronald A. Stuck, Friendship, N.Y.
John P. Maxson, Friendship, N.Y.
John M. Andrews, Houghton, N.Y.
Frank Dunn, Friendship, N.Y.
Roger (Rod) Swift, Cuba, N.Y.
Lisa DiPaolo, Cuba, N.Y.
June Gaeta, Cuba, N.Y.
Philip S. Brooks, Fillmore, .Y.
George Schenk, Friendship, N.Y.
Carol Mead, Allentown, N.Y.
Jody Collins, Cuba, N.Y.
Ronald B. Truax, Cuba, N.Y.
Margaret Cherre, Friendship, N.Y.

EMPLOYMENT & TRAINING ADVISORY BOARD

Alan Schmidt, Wellsville, N.Y.
Henry Mayo, Belmont, N.Y.
Wallace Higgins, Alfred Station, N.Y.
Diane Burch, Almond, N.Y.
Barbara Deming, Cuba, N.y.
A. James Fantauzzo, Wellsville, N.Y.
Margaret Cherre, Friendship, N.Y.
Charles T. Kalthoff, Jr., Belmont, N.Y.
Robert Cole, Wellsville, N.Y.
Loretta Cronin, Wellsville, N.Y.
Charles Kremer, Olean, N.Y.

FIRE ADVISORY BOARD

Robert Lester, Cuba, N.Y., Chairman
Joe Szeliga, Alfred, N.Y.
Judson Stearns, Jr., Alfred Station, N.Y.
Robert Prior, Allentown, N.Y.
Charles Fox, Almond, N.Y.
George Givens, Andover, N.Y.
Richard Sortore, Angelica, N.Y.
David Jennings, Belfast, N.Y.
Brandon LaValley, Belmont, N.Y.
Richard Smith, Bolivar, N.Y.
Allen Phillips, Canaseraga, N.Y.
Tom Bower, Fillmore, N.Y.
Dan McCarthy, Friendship, N.Y.
David Edwards, Houghton, N.Y.
David Vogel, Sr., New Hudson, N.Y.
Dan Metcalf, Rushford, N.Y.
Clair Guinnip, Scio, N.Y.
Jeff Luckey, Short Tract, N.Y.
Billy Braun, Wellsville, N.Y.
Larry Erdmann, Whitesville, N.Y.
Joe Knox, Willing, N.Y.

FISH & WILDLIFE MANAGEMENT BOARD

Edmund C. Burdick, Black Creek, N.Y., Legislative Representative
Patrick Regan, Wellsville, N.Y., Alt. Legislative Representative
Derwood Say, Cuba, N.Y., Sportsmen's Representative
John Lewis, Wellsville, N.Y., Alt. Sportsmen's Representative
Robert Polanowski, Belfast, N.Y., Landowner Representative
Kevin Redman, Fillmore, N.Y., Alternate Landowner Representative

FOREST PRACTICE BOARD

Douglas Serra, Scio, N.Y.
Thomas Parmenter, Hume, N.Y.
Rodney K. Bennett, Dalton, N.Y.

INDUSTRIAL DEVELOPMENT AGENCY AND INDUSTRIAL & COMMERCIAL INCENTIVE BOARD

Kenneth Nielsen, Houghton, N.Y.
(Resigned: 9/30/00)
Jeffrey Spear, Houghton, N.Y.
(Apptd.: 11/27/00)
Nico Van Zwanenberg, Cuba, N.Y.
(Resigned: 9/30/00)
David Crowley, Cuba, N.Y.
(Apptd.: 11/27/00)
Kim Costello, Almond, N.Y.
(Resigned: 9/30/00)
Charles Jessup, Alfred Station, N.Y.
(Apptd.: 11/27/00)
Wayne Allen, Bolivar, N.Y.
(Apptd.: 11/27/00)
Robert Caldwell, Jr., Wellsville, N.Y.
(Resigned: 9/30/00)
Kevin LaForge, Wellsville, N.Y.
(Apptd.: 11/27/00)

PLANNING BOARD

Richard Hollis, Dalton, N.Y.
Kathleen Hollis, Dalton, N.Y.
Richard Yanda, Fillmore, N.Y.
Kenneth Skinner, Rushford, N.Y.
Ronald Stuck, Friendship, N.Y.
Richard Klein, Cuba, N.Y.
Matthew Perkins, Clarksville, N.Y.
Richard Backer, Belfast, N.Y.
Aaron Foster, Andover, N.Y.
Lee Dibble, Lettle Genesee, N.Y.
Clifford Ackley, Wellsville, N.Y.
Richard Golas, Wellsville, N.Y.
(Resigned: 5/4/00)
Eugene Krumm, Wellsville, N.Y.
Charles Jessup, Alfred Station, N.Y.
Diana Sinton, Alfred, N.Y.
Gertrude Butera, Alfred, N.Y.
Brent Reynolds, (ex-officio), Alfred Station, N.Y.
Richard A. Young, (ex-officio), Scio, N.Y.
James F. Mulholland (ex-officio), Wellsville, N.Y.

PRIVATE INDUSTRY COUNCIL

Ronald Stuck, Friendship, N.Y.
Barbara Deming, Cuba, N.Y.
Craig Clark, Wellsville, N.Y.
Henry Mayo, Scio, N.Y.
Charles Kalthoff, Belmont, N.Y.
Joan Sinclair, Belmont, N.Y.
Allen Schmidt, Wellsville, N.Y.
Janet Casey, Wellsville, N.Y.

RESOURCE, CONSERVATION AND DEVELOPMENT BOARD

Susan Myers, Friendship, N.Y.
Wendell Chamberlain, Belfast, N.Y.
H. Kier Dirlam, Little Valley, N.Y.

SOIL & WATER CONSERVATION DISTRICT BOARD OF DIRECTORS

Rodney K. Bennett, Dalton, N.Y.
William G. Dibble, Little Genesee, N.Y.
Mark Bainbridge, Angelica, N.Y.
Hubert Wightman, Almond, N.Y.
Wendell Chamberlain, Belfast, N.Y.

SOUTHERN TIER WEST REGIONAL PLANNING & DEVELOPMENT BOARD

Susan F. Myers, Friendship, N.Y.
Brent Reynolds, Alfred Station, N.Y.
Edgar Sherman, Little Genesee, N.Y.
John E. Margeson, Scio, N.Y.
Patrick Regan, Wellsville, N.Y.

TOURISM, CITIZENS ADVISORY COMMITTEE

Leslie Williams, Wellsville, N.Y.
Lisa Bennett, Belfast, N.Y.
Donald Cameron, Alfred Station, N.Y.
Craig Braack, Almond, N.Y.
Scott Northrop, Wellsville, N.Y.
H. Kier Dirlam, Little Valley, N.Y.
Christopher Davis, Canisteo, N.Y.

TRAFFIC SAFETY BOARD

Guy James, Scio, N.Y., Chairman
David Roeske, Wellsville, N.Y.
William Barrett, Rushford, N.Y.
David Gresham, Wellsville, N.Y.
Ray M. Parlett, Houghton, N.Y.
Thomas E. Hull, Alfred Station, N.Y.
Dean Robinson, Friendship, N.Y.
Charles Stout, Whitesville, N.Y.
Charles A. Chick, Almond, N.Y.
James W. Ames, Scio, N.Y.
Kevin Kailbourne, Scio, N.Y.
Frances S. Barnes, Belmont, N.Y.
Lt. William Nash, Wellsville, N.Y.
Kevin Demick, Angelica, N.Y.
Randal J. Belmont, Andover, N.Y.

YOUTH BOARD

Deborah Knapp, Belmont, N.Y.
Kathy Morris, Cuba, N.Y.
Jack Emrick, Scio, N.Y.
Michael Jackson, Andover, N.Y.
Robert Donius, Alfred Station, N.Y.
Judith Hopkins, Fillmore, N.Y.
Jerry Garmong, Friendship, N.Y.
Patrick J. Barry, Wellsville, N.Y.
Charles Neal, Wellsville, N.Y.
Edna Kayes, Alfred, N.Y.
Roland Duttweiler, Angelica, N.Y.
Deborah Aumick, Scio, N.Y.
Ralph Eastlack, Wellsville, N.Y.
Gary Ostrower, Alfred, N.Y.
Peter Reynolds, Almond, N.Y.
Zack Presutti, Belmont, N.Y.
Julie Sirianni, Cuba, N.Y.

January 3, 2000

Pursuant to call, the organization meeting of the Allegany County Board of Legislators was called to order at 2:00 p.m. by the Clerk of the Board, Mrs. Brenda R. Hotchkiss.

Pledge of allegiance to the flag.

The invocation was given by Legislator Nielsen.

Roll Call: All present except Legislators Regan and Walchli.

Legislator Graffrath stated that it is his hope that the board can address the appointment of Chairman of the Board with a neutral approach, put differences aside, and unanimously support the appointment of Edgar Sherman.

RESOLUTION NO. 1-2000

APPOINTMENT OF LEGISLATOR EDGAR SHERMAN TO CHAIRMANSHIP OF BOARD OF LEGISLATORS; AUTHORITY TO DETERMINE NUMBER OF BOARD MEMBERS ON COMMITTEES

Offered by: Legislator James Graffrath

Pursuant to County Law § 450

RESOLVED:

1. That Legislator Edgar Sherman, is appointed Chairman of this Board of Legislators, with term of office commencing immediately and expiring December 31, 2000.

2. That said Chairman is authorized to determine the number of Board members to serve on each of the standing and special committees of this Board which have been or may be established by this Board.

Moved by: Mr. Graffrath
Seconded by: Mr. Heineman

Adopted: Roll Call
12 Ayes, 0 Noes, 3 Absent
(Absent: Burdick, Regan, Walchli)

County Judge Feeman administered the Oath of Office to Mr. Sherman, the duly appointed Chairman of the Board of Legislators for 2000. Mr. Sherman expressed his appreciation for the honor, responsibility and trust that the board has placed in him and his determination to the do his very best to do the job that has been given him.

RESOLUTION NO. 2-2000

REAPPOINTMENT OF VICE CHAIRMAN

Offered by: Legislator Edgar Sherman

Pursuant to Rule 70 of County Board Rules
as enacted by Resolution No. 77-89

RESOLVED:

1. That Legislator Ronald B. Truax is reappointed Vice Chairman of this Board of Legislators to act pursuant to, and during the designated time periods specified in, County Board Rules.

Moved by: Mr. Sherman
Seconded by: Mr. Sylor

Adopted: Roll Cal
13 Ayes, 0 Noes, 2 Absent

County Judge Feeman administered the Oath of Office to Mr. Truax, the duly appointed Vice Chairman of the Board of Legislators for 2000. Mr. Truax stated that with the start of a new era, he hopes that the board can start with a clean slate and work together for the people of Allegany County.

RESOLUTION NO. 3-2000

APPOINTMENT OF MEMBERS TO ALLEGANY COUNTY FIRE ADVISORY BOARD

Offered by: Public Safety Committee

Pursuant to County Law § 225-a.

RESOLVED:

1. That each of the following persons is appointed to the Allegany County Fire Advisory Board, with term of office for each to commence January 3, 2000, and expire December 31,2000:

Joe Szeliga	Alfred
Judson Stearns, Jr.	Alfred Station
Robert Prior	Allentown
Charles Fox	Almond
George Givens	Andover
Richard Sortore	Angelica
David Jennings	Belfast
Brandon LaValley	Belmont
Richard Smith	Bolivar
Allen Phillips	Canaseraga
Bob Lester	Cuba
Tom Bower	Fillmore
Dan McCarthy	Friendship
David Edwards	Houghton
David Vogel	New Hudson
Dan Metcalf	Rushford
Clair Guinnip	Scio
Jeff Luckey	Short Tract
Billy Braun	Wellsville
Larry Erdmann	Whitesville
Joe Knox	Willing

Moved by: Mr. Bennett
Seconded by: Mr. Truax

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 4-2000

REAPPOINTMENT OF ONE PRACTICAL FARMER MEMBER TO THE ALLEGANY COUNTY SOIL AND WATER CONSERVATION DISTRICT BOARD

Offered by: Resource Management Committee

Pursuant to Soil and Water Conservation District Law §§ 6 and 7

RESOLVED:

1. That Wendell Chamberlain is reappointed to the Allegany County Soil and Water Conservation District Board, as a Practical Farmer member, with term of office to commence January 3, 2000, and expire December 31,2002.

Moved by: Mr. Graffrath
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

APPOINTMENTS:

Chairman Sherman made the following appointments which are subject to Board approval:

REGION 9 FISH AND WILDLIFE MANAGEMENT BOARD:
Legislative Representative Member:
Patrick Regan, Wellsville, N.Y.
Alternate Legislative Representative Member:
Edmund C. Burdick, Black Creek, N.Y.
Sportsmen's Representative Member:
Derwood Say, Cuba, N.Y.
Alternate Sportsmen's Representative Member:
John Lewis, Wellsville, N.Y.

DIRECTOR OF THE COUNTY VETERANS SERVICE AGENCY:
Harvey Scott Spillane, Wellsville, N.Y.

OFFICE OF EMPLOYMENT AND TRAINING ADVISORY BOARD:
Private Sector Members:
Alan Schmidt, Wellsville, N.Y.
Wallace Higgins, Alfred Station, N.Y.
A. James Fantauzzo, Wellsville, N.Y.
Diane Burch, Almond, N.Y.
Barbara Deming, Cuba, N.Y.
Henry Mayo, Belmont, N.Y.
Community Based Organization Member:
Charles T. Kalthoff, Belmont, N.Y.
Social Services Member:
Margaret Cherre, Friendship, N.Y.
Labor Organization Member:
Robert Cole, Wellsville, N.Y.
Public Employment Service Member:
Loretta Cronin, Wellsville, N.Y.
Educational Agency Member:
Charles Kremer, Hinsdale, N.Y.

ALLEGANY COUNTY DEVELOPMENT ADVISORY BOARD:

Education:	Deborah Clark, Wellsville, N.Y.
Agriculture:	Ted Hopkins, Fillmore, N.Y.
Forests:	John Cornaby, Whitesville, N.Y.
Recreation/Tourism:	Jesse Case, Wellsville, N.Y.
Industry:	Brian Patten, Friendship, N.Y.
	Reita Sobeck-Lynch, Wellsville, N.Y.
Utilities:	Frederick Marks, Hornell, N.Y.
Small Business:	Peter Roberts, Alfred, N.Y.
	Voni Walker, Wellsville, N.Y.
Banking:	David Fleming, Wellsville, N.Y.
Real Estate:	Linda Simons, Cuba, N.Y.
At-Large	Leslie Williams, Wellsville, N.Y.
	Russell Combs, Friendship, N.Y.

Chairman Sherman has made the following appointments all of whom are to serve at the pleasure of the Chairman of the Board:

ALLEGANY COUNTY CITIZENS ADVISORY COMMITTEE ON TOURISM:
Leslie Williams, Wellsville, N.Y.
Lisa Bennett, Belfast, N.Y.
Donald Cameron, Alfred Station, N.Y.
Craig Braack, Almond, N.Y.

Scott Northrop, Wellsville, N.Y.
H. Kier Dirlam, Little Valley, N.Y.
Christopher Davis, Canisteo, N.Y.

INTER-COUNTY ASSOCIATION OF COUNTY LEGISLATIVE BODIES OF WESTERN NEW YORK, INC.:
Voting Members:
Edmund Burdick, Black Creek, N.Y.
Patrick Regan, Wellsville, N.Y.
Edgar Sherman, Little Genesee, N.Y.
Alternate Voting Members:
Alton Sylor, Fillmore, N.Y.
Kenneth Nielsen, Houghton, N.Y.

ALLEGANY COUNTY ECONOMIC DEVELOPMENT ZONE ADMINISTRATIVE BOARD:
Joan Sinclair, Scio, N.Y.
Susan Myers, Friendship, N.Y.
Ronald A. Stuck, Friendship, N.Y.
John P. Maxson, Friendship, N.Y.
John M. Andrews, Houghton, N.Y.
Frank Dunn, Friendship,N.Y.
Roger (Rod) Swift, Cuba, N.Y.
Lisa DiPaolo, Cuba, N.Y.
June Gaeta, Cuba, N.Y.
Philip S. Brooks, Fillmore, N.Y.
George Schenk, Friendship, N.Y.
Carol Mead, Allentown, N.Y.
Jody Collins, Cuba, N.Y.
Ronald B. Truax, Cuba, N.Y.
Margaret Cherre, Friendship, N.Y.

ALLEGANY COUNTY AGRICULTURAL AND FARMLAND PROTECTION BOARD:
Wendell Chamberlain, Belfast, N.Y.

COORDINATOR OF ALLEGANY COUNTY STOP-DWI:
Christina C. Boss, Dalton, N.Y.

DIRECTOR OF THE OFFICE OF EMERGENCY SERVICES:
John C. Tucker, Belmont, N.Y.

Chairman Sherman recommended to the Board of Directors of Cornell Cooperative Extension of Allegany County, Rodney K. Bennett, of Dalton, N.Y., as the Legislative Representative Member to Cornell Cooperative Extension of Allegany County.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Communication was read from the Republican Party members of the Board of Legislators recommending that the Chairman designate Rodney K. Bennett as Majority Leader of the Republican Party members of the Board.

2. A notice was received from the Public Service Commission of an informational forum and public statement hearing regarding area codes, to be held on January 12, 2000 in Belmont, N.Y.

A motion was made by Legislator Truax, seconded by Legislator Dibble and carried, that the meeting be adjourned.

January 10, 2000

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Reynolds.

Roll Call: All present except Legislator Sylor.

APPROVAL OF MINUTES:

The board meeting minutes of November 8, 10 and 23, 1999, were approved on a motion by Legislator Nielsen, seconded by Legislator Truax and carried.

PRIVILEGE OF THE FLOOR:

Rita Wissinger was granted privilege of the floor and introduced Linda Eckert, coordinator of this year's Government Intern Program, who asked this year's participating students to introduce themselves.

Sheriff Randall Belmont was granted privilege of the floor and presented the 1st Annual Allegany County Sheriff's Department Employee of the Year Award to Sergeant Art Hayes, who has dedicated 44 years of service to Law Enforcement.

Legislator Bennett requested privilege of the floor for members of the Concerned Citizens of the Genesee Valley, who oppose the transfer of the Greenway Trail to the Department of Conservation. Those speaking included Marilyn Main, Town of Hume, Avis Wilmot, Town of Portageville, Bill McGregor, Nunda, and Phil Szalla, Town of Willing. Copies of comments and hand-outs are on file in the Clerk's office.

ACKNOWLEDGEMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the board meeting minutes of December 13 and 27, 1999, for their review.

2. Also placed on each legislator's desk was a copy of the Report of Intrafund Transfers approved by the County Administrator in the month of December, 1999.

3. A resolution of the Personnel Committee was received, appointing Douglas A. Dillon, Executive Secretary of the Allegany County Mutual Self-Insurance Plan for the calendar year 2000.

4. A letter was received from Assemblyman Daniel Burling expressing his opposition to the Health Care Reform Act of 2000 (HCRA).

5. Noted received was a copy of a letter from Assemblyman Daniel Burling to Governor Pataki, supporting the Southern Tier West's proposed creation of a railroad authority or an implementing agreement between Norfolk Southern and Southern Tier West Regional Planning and Development Board pertaining to the Southern Tier Extension Railroad Line.

6. A letter was received from Assemblywoman Catharine Young supporting a system of statewide background checks for nursing home and home health care workers.

APPOINTMENTS:

Chairman Sherman has appointed Alton Sylor, Fillmore, N.Y., as Emergency Interim Successor to serve at his pleasure.

Chairman Sherman has appointed the following to the Resource, Conservation and Development Board, effective immediately, to serve at his pleasure:

Wendell Chamberlain, Belfast, N.Y.
Susan Myers, Friendship, N.Y.
H. Kier Dirlam, Little Valley, N.Y.

RESOLUTIONS:

Resolution Intro. No. 5-2000 (Resolution Reducing Number of County Employees) was DEFEATED on a roll call vote of 5 Ayes, 9 Noes, 1 Absent. (Voting Yes: Burdick, Lucas, Myers, Regan and Walchli).

RESOLUTION NO. 5-2000

APPROVAL OF AGREEMENT WITH HUMPHREY & VANDERVOORT FOR INSURANCE ADVICE AND SERVICES

Offered by: Personnel Committee

RESOLVED:

1. That Agreement for the period January 1, 2000, to January 1, 2001, with Humphrey & Vandervoort to provide insurance advice and services is approved; the Chairman of this Board being authorized to execute such Agreement.

Moved by: Mr. Heineman
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Walchli)

RESOLUTION NO. 6-20000

APPROVAL OF AGREEMENT WITH THE VILLAGE OF BOLIVAR IN RELATION TO THE DISPOSAL OF COUNTY LANDFILL LEACHATE AT VILLAGE OF BOLIVAR WASTE WATER TREATMENT PLANT; AUTHORIZING BOARD CHAIRMAN TO EXECUTE AGREEMENT

Offered by: Public Works Committee

RESOLVED:

1. That Agreement between the County of Allegany and the Village of Bolivar, in relation to the County's disposal of leachate at the Village of Bolivar waste water treatment plant, is approved.

2. That the Chairman of this Board is authorized to execute the Agreement.

Moved by: Mr. Graffrath
Seconded by: Mr. Reynolds

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 7-2000

APPROVAL OF 2000 RESOURCE ALLOCATION PLAN AGREEMENT WITH OFFICE OF CHILDREN AND FAMILY SERVICES; PROVIDING FOR APPROPRIATION OF FUNDS WHEN SUBCONTRACTS FOR SPECIAL DELINQUENCY PREVENTION PROGRAM SERVICES ARE APPROVED

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. That the 2000 Resource Allocation Plan agreement with Office of Children and Family Services, in relation to the State's allocation of funds to the County for providing youth services under its Comprehensive Youth Service Plan, is approved.

2. That the Chairman of this Board is authorized to execute such Plan Agreement.

3. That a portion of the funds to be received under such Plan agreement shall be appropriated from time to time to cover the costs under sub-contractor service provider agreements as may be approved by this Board.

Moved by: Mrs. Myers
Seconded by: Mr. Nielsen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 8-2000

APPROVAL OF 2000 MUNICIPAL YOUTH PROJECTS

Offered by: Resource Management and Ways and Means Committees

WHEREAS, the County Youth Bureau has recommended certain municipal youth projects within the County for 2000, now, therefore, be it

RESOLVED:

1. That the following Municipal Youth Projects (Recreation Programs) for 2000 are approved: R001, R010, R021, R031, R041, R051, R061, R071, R081, R091, R111, R121, R131, R151, R161, R181, R191, R201, R231, R241, R251, R271, R281, R301, R321, R341, R351, R371, R411.

2. That the following Municipal Youth Projects (Service Programs) for 2000 are approved: I371, S241, S371 and S381.

Moved by: Mrs. Myers
Seconded by: Mr. Nielsen

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Corkey)

RESOLUTION NO. 9-2000

ESTABLISHING A STEP/PECE PROGRAM TO BE ADMINISTERED BY THE EMPLOYMENT AND TRAINING OFFICE; APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO STEP/PECE PROGRAM ACCOUNT TO COVER COSTS OF SUCH PROGRAM

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. There is established a County STEP/PECE program to provide academic support, life skills, and work experience for ten youths between the ages of 14-18, during a sequence of four summers with additional school year tutoring.

2. That such program shall be administered by the Employment and Training Office.

3. That the sum of $13,500 in non-budgeted State grant in aid is appropriated to Account No. A7318.4, with a like sum credited to Revenue Account No. A3822.02.

Moved by: Mrs. Myers
Seconded by: Mr. Nielsen

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Corkey)

RESOLUTION NO. 10-2000

APPROVAL OF SPECIAL DELINQUENCY PREVENTION PROGRAM SUBCONTRACT AGREEMENT WITH ALLEGANY AREA COUNCIL ON ALCOHOL AND SUBSTANCE ABUSE, INC.; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. That the Special Delinquency Prevention Program Subcontract Agreement with Allegany Area Council on Alcohol and Substance Abuse, Inc., in relation to an "Prevention Education/Referral" program for Allegany County, is approved; the Chairman of this Board being authorized to execute same. The administration of such Agreement is charged to the Allegany County Youth Bureau.

2. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $52,823, and State grant in aid of up to $3,500 to fund the applicable reimbursement amount is appropriated to Account No. A7313.4, with a like sum to be credited to Revenue Account No. A3821.04.

Moved by: Mrs. Myers
Seconded by: Mr. Nielsen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 11-2000

APPROVAL OF SPECIAL DELINQUENCY PREVENTION PROGRAM SUBCONTRACT AGREEMENT WITH THE ALLEGANY COUNTY MENTAL HEALTH ASSOCIATION, INC.; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. That the Special Delinquency Prevention Program Subcontract Agreement with the Allegany County Mental Health Association, Inc., in relation to a "Youth Compeer" program for Allegany County, is approved; the Chairman of this Board being authorized to execute

same. The administration of such Agreement is charged to the Allegany County Youth Bureau.

2. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $16,500, and State grant in aid of up to $7,500 to fund the applicable reimbursement amount is appropriated to Account No. A7313.4, with a like sum to be credited to Revenue Account No. A3821.07.

Moved by: Mrs. Myers
Seconded by: Mr. Nielsen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 12-2000

APPROVAL OF SPECIAL DELINQUENCY PREVENTION PROGRAM SUBCONTRACT AGREEMENT WITH ALLEGANY COUNTY COMMUNITY OPPORTUNITIES AND RURAL DEVELOPMENT, INC.; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. That the Special Delinquency Prevention Program Subcontract Agreement with Allegany County Community Opportunities and Rural Development, Inc., in relation to the State's Special Delinquency Prevention Program for Allegany County, is approved; the Chairman of this Board being authorized to execute same. The administration of such Agreement is charged to the Allegany County Youth Bureau.

2. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $10,000, and State grant in aid of up to $2,000 to fund the applicable reimbursement amount is appropriated to Account No. A7313.4, with a like sum to be credited to Revenue Account No. A3821.08.

Moved by: Mr. Regan
Seconded by: Mr. Truax

Adopted: Roll Call
12 Ayes, 0 Noes, 1 Absent
(Abstained: Burdick, Myers)

RESOLUTION NO. 13-2000

APPROVAL OF SPECIAL DELINQUENCY PREVENTION PROGRAM SUBCONTRACT AGREEMENT WITH ALLEGANY COUNTY COMMUNITY OPPORTUNITIES AND RURAL DEVELOPMENT, INC.; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. That the Special Delinquency Prevention Program Subcontract Agreement with Allegany County Community Opportunities and Rural Development, Inc., in relation to the State's Special Delinquency Prevention Program for Allegany County, is approved; the Chairman of this Board being authorized to execute same. The administration of such Agreement is charged to the Allegany County Youth Bureau.

2. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $6,302 and State grant in aid of up to $5,207 to fund the applicable reimbursement amount is

appropriated to Account No. A7313.4, with a like sum to be credited to Revenue Account No. A3821.09.

Moved by: Mr. Regan
Seconded by: Mr. Graffrath

Adopted: Roll Call
12 Ayes, 0 Noes, 1 Absent
(Abstained: Burdick, Myers)

RESOLUTION NO. 14-2000

APPROVAL OF SPECIAL DELINQUENCY PREVENTION PROGRAM SUBCONTRACT AGREEMENT WITH WHITESVILLE CENTRAL SCHOOL; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. That the Special Delinquency Prevention Program Subcontract Agreement with Whitesville Central School in relation to the State's Special Delinquency Prevention Program for Allegany County, is approved; the Chairman of this Board being authorized to execute same. The administration of such Agreement is charged to the Allegany County Youth Bureau.

2. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $49,840, and State grant in aid of up to $3,000 to fund the applicable reimbursement amount is appropriated to Account No. A7313.4, with a like sum to be credited to Revenue Account No. A3821.06.

Moved by: Mrs. Myers
Seconded by: Mr. Bennett

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 15-2000

ESTABLISHING A GOVERNMENT FOR YOUTH PROGRAM; APPROVING AGREEMENT WITH CATTARAUGUS/ALLEGANY BOARD OF COOPERATIVE EDUCATIONAL SERVICES TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. There is established a government for youth program whereby school pupils in grade levels 4-12 and their teachers are provided with instructional materials about county government and pupils in grades 11 and 12 are given the opportunity to observe and participate in the county government process.

2. That Agreement between the County of Allegany and Cattaraugus/Allegany Board of Cooperative Educational Services to provide implementation for such program is approved; the Chairman of this Board being authorized to execute same. The administration of such Agreement is charged to the Allegany County Youth Bureau.

3. That the authorized amount to be expended for such program shall be $34,331, $8,250 of which amount shall be charged to Account No. A7312.4.

Moved by: Mrs. Myers
Seconded by: Mr. Nielsen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 16-2000

ESTABLISHING A SUMMER ARTS FESTIVAL PROGRAM FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH ALLEGANY ARTS ASSOCIATION, INC. TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. There is established a summer arts festival program whereby hands on arts experience for children up to age 20 will be conducted by local artists and will provide a summer cultural enrichment program through a variety of workshops.

2. That Agreement between the County of Allegany and Allegany Arts Association, Inc. to provide implementation for such program is approved; the Chairman of this Board being authorized to execute same. The administration of such Agreement is charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $5,540, and State grant in aid of up to $2,250 to fund the applicable reimbursement amount is appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3820.05.

Moved by: Mrs. Myers
Seconded by: Mr. Nielsen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 17-2000

ESTABLISHING ALLEGANY COUNTY FIRST STEP PROGRAM DESIGNED TO HELP 5-8 GRADERS; APPROVING AGREEMENT WITH HOUGHTON COLLEGE TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. There is established a First STEP Program designed to help 5-8 graders to develop self-concept, self-esteem, through outdoor living skills, ropes course activities, cooperation, commitment to tasks and to develop interest in success.

2. That Agreement between the County of Allegany and Houghton College to provide implementation for such program is approved; the Chairman of this Board being authorized to execute same. The administration of such Agreement is charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $10,960, and State grant in aid of up to $5,250 to fund the applicable reimbursement amount is

appropriated to Account No. A7317.4, with a like sum to be credited to Revenue Account No. A3820.89.

Moved by: Mrs. Myers
Seconded by: Mr. Bennett

Adopted: Roll Call
11 Ayes, 2 Noes, 1 Absent
(Voting No: Corkey, Walchli)
(Abstained: Nielsen)

RESOLUTION NO. 18-2000

ESTABLISHING PROJECT ALLEGANY STUDENT OUTREACH PROGRAM FOR YOUTH IN ALLEGANY COUNTY; APPROVING AGREEMENT WITH HOUGHTON COLLEGE TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. There is established a project Allegany student outreach program for youth in Allegany County designed to enhance a students self-esteem through participation in a 10 day high adventure/outward bound experience including rock climbing, backpacking and rope course elements.

2. That Agreement between the County of Allegany and Houghton College to provide implementation for such program is approved; the Chairman of this Board being authorized to execute same. The administration of such Agreement is charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $20,724, and State grant in aid of up to $7,500 to fund the applicable reimbursement amount is appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3820.15.

Moved by: Mrs. Myers
Seconded by: Mr. Bennett

Adopted: Roll Call
11 Ayes, 2 Noes, 1 Absent
(Voting No: Corkey, Walchli)

RESOLUTION NO. 19-2000

ESTABLISHING A YOUTH CENTER PROGRAM FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH SOUTHERN TIER YOUTH FOR CHRIST, INC. TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. There is established a youth center program for a teen center for the general youth population of Allegany County where they can enjoy leisurely activities, structured programs or counseling services.

2. That Agreement between the County of Allegany and Southern Tier Youth For Christ, Inc. to provide implementation for such program is approved; the Chairman of this Board being authorized to execute same. The administration of such Agreement is charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $29,267, and State grant in aid of up to $7,750 to fund the applicable reimbursement amount is appropriated to Account No. A7317.4, with a like sum to be credited to Revenue Account No. A3820.07.

Moved by: Mrs. Myers
Seconded by: Mr. Reynolds

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 20-2000

ESTABLISHING A "PEERS HELPING PEERS" PROGRAM FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH LITERACY VOLUNTEERS OF ALLEGANY COUNTY, INC. TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. There is established a "peers helping peers" program wherein high school students will be recruited to tutor reading skills to identify students with reading problems from their school districts.

2. That Agreement between the Literacy Volunteers of Allegany County, Inc. to provide implementation for such program is approved; the Chairman of this Board being authorized to execute same. The administration of such Agreement is charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $17,937, and State grant in aid of up to $5,000 to fund the applicable reimbursement amount is appropriated to Account No. A7318.4, with a like sum to be credited to Revenue Account No. A3820.47.

Moved by: Mrs. Myers
Seconded by: Mr. Bennett

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 21-2000

ESTABLISHING "ESPECIALLY FOR YOU" PROGRAM FOR YOUTH IN ALLEGANY COUNTY; APPROVING AGREEMENT WITH SEVEN LAKES GIRL SCOUT COUNCIL, INC. TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. There is established an "especially for you" program designed to address life skills and decision making skills among 150 girls ages 5-18.

2. That Agreement between the County of Allegany and Seven Lakes Girl Scout Council, Inc. to provide implementation for such program is approved; the Chairman of this Board being authorized to execute same. The administration of such Agreement is charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $96,977, and State grant in aid of up to $1,000 to fund the applicable reimbursement amount is appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3820.13.

Moved by: Mrs. Myers
Seconded by: Mr. Nielsen

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Corkey)

RESOLUTION NO. 22-2000

ESTABLISHING SPECIAL OLYMPICS PROGRAM FOR MENTALLY RETARDED YOUTH IN ALLEGANY COUNTY; APPROVING AGREEMENT WITH NEW YORK SPECIAL OLYMPICS, INC. TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. There is established a special olympics program for mentally retarded Allegany County youth designed to offer handicapped children the opportunity to participate in recreational and competitive sporting events, including the NYS State Games.

2. That Agreement between the County of Allegany and New York Special Olympics, Inc. to provide implementation for such program is approved; the Chairman of this Board being authorized to execute same. The administration of such Agreement is charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $5,000, and State grant in aid of up to $500 to fund the applicable reimbursement amount is hereby appropriated to Account No. A7311.4, with a like sum to be credited to Revenue Account No. A3820.02.

Moved by: Mrs. Myers
Seconded by: Mr. Bennett

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUION NO. 23-2000

ESTABLISHING A WEEK OF ALTERNATIVES PROGRAM FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH ALLEGANY AREA COUNCIL ON ALCOHOL AND SUBSTANCE ABUSE, INC. TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. There is established a week of alternatives program for Allegany County Youth between ages 9 to 17, with a variety of activities both educational and entertaining which will encourage a drug-free lifestyle.

2. That Agreement between the County of Allegany and Allegany Area Council on Alcohol and Substance Abuse, Inc. to provide

implementation for such program is approved; the Chairman of this Board being authorized to execute same. The administration of such Agreement is charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $22,730, and State grant in aid of up to $4,700 to fund the applicable reimbursement amount is appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3820.85.

Moved by: Mrs. Myers
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Corkey)

RESOLUTION NO. 24-2000

ESTABLISHING "NATURAL HELPERS" PROGRAM FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH ALLEGANY AREA COUNCIL ON ALCOHOL AND SUBSTANCE ABUSE, INC. TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. There is established a "natural helpers" program to provide retreat workshops on listening skills, intervention skills, refusal and referral skills for youth.

2. That Agreement between the County of Allegany and Allegany Area Council on Alcohol and Substance Abuse, Inc. to provide implementation for such program is approved; the Chairman of this Board being authorized to execute same. The administration of such Agreement is charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $17,054, and State grant in aid of up to $3,640 to fund the applicable reimbursement amount is appropriated to Account No. A7312.4, with a like sum to be credited to Revenue Account No. A3820.42.

Moved by: Mrs. Myers
Seconded by: Mr. Bennett

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 25-2000

ESTABLISHING A SELF-RELIANCE PROGRAM FOR ALLEGANY COUNTY YOUTH; APPROVING AGREEMENT WITH OLEAN AREA CAMP FIRE COUNCIL TO PROVIDE PROGRAM IMPLEMENTATION; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. There is established a self-reliance program to provide age-appropriate, self-help, prevention skills to 300 children in various school districts, on how to take care of themselves and others.

2. That Agreement between the County of Allegany and Olean Area Camp Fire Council to provide implementation for such program is approved; the Chairman of this Board being authorized to execute same. The administration of such Agreement is charged to the Allegany County Youth Bureau.

3. That in accordance with said Agreement the expenditures for such Program, to be incurred and submitted for the applicable reimbursement amount, shall not exceed $3,000, and State grant in aid of up to $1,483 to fund the applicable reimbursement amount is appropriated to Account No. A7317.4, with a like sum to be credited to Revenue Account No. A3820.06.

Moved by: Mrs. Myers
Seconded by: Mr. Truax

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Corkey)

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Reynolds and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Reynolds, seconded by Legislator Heineman and adopted on a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Sylor), that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Truax, seconded by Legislator Dibble and carried.

January 24, 2000

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Corkey.

Roll Call: All present except Legislator Sylor.

Chairman Sherman closed the regular meeting at this time to hold a public hearing in relation to the Allegany County and Cattaraugus County Workforce Investment Plan. No one desiring to speak, the public hearing was declared closed and the board reconvened in regular session.

APPROVAL OF MINUTES:

A motion was made by Legislator Dibble, seconded by Legislator Truax and carried, to approve the board meeting minutes of December 13 and 27, 1999.

PRIVILEGE OF THE FLOOR:

Leslie Williams, Allegany Arc, was granted the privilege of the floor and addressed the board on the declaration of February 7-14 as Mental Retardation Awareness Week by the Governor of New York State. NYSARC Chapters across the state promote this with an educational

campaign entitled, "Legacy of Love". Ms. Williams then introduced Charlene Connelly, who is an employee of Allegany Arc.

Russell Patterson, Southern Tier West, briefly addressed the board on the recruitment of employees to conduct the 2000 census. Mr. Patterson stressed the importance of getting everyone in the county to reply to the census.

William Timberlake, Undersheriff, Richard Klein, Cuba, N.Y., and Frank Dunn, Town of Friendship Supervisor, were granted the privilege of the floor and spoke on the State's proposal to construct a State Prison in Friendship, N.Y.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Legislator's Compensation Table for 1999.

2. Noted received was a copy of a Certificate of Withdrawal filed by the County Treasurer in the Clerk's office on January 11, 2000, for delinquent taxes on property in the Towns of Cuba, New Hudson, Scio, Wellsville and Wirt.

PROCLAMATION:

Chairman Sherman proclaimed the week of February 7-14, 2000 as Legacy of Love Week in Allegany County in recognition of Allegany Arc's efforts to make it possible for people with development disabilities to fulfill their dreams.

APPOINTMENTS:

The Clerk announced that the Chairman has appointed Edgar Sherman, Little Genesee, N.Y. as a member of the Southern Tier West Regional Planning & Development, subject to confirmation by the Board of Legislators.

The Clerk announced that Chairman Sherman has appointed Bill Shuler, Cuba, N.Y. as the Real Estate Member of the Allegany County Development Advisory Board, to serve at his pleasure, subject to confirmation by the Board of Legislators.

RESOLUTIONS:

A motion was made by Legislator Reynolds and seconded by Legislator Heineman to table Resolution Intro. No. 27-2000 (Offer to State of New York of County Share of Tobacco Settlement Funds in Return for Assumption of County's Medicaid Costs by the State). The motion was DEFEATED on a roll call vote of 7 Ayes, 7 Noes, 1 Absent. (Voting No: Burdick, Graffrath, Lucas, Myers, Regan, Truax, Walchli).

A motion was made by Legislator Lucas and seconded by Legislator Walchli to amend Resolution Intro. No. 27-2000 by substituting it with a Resolution entitled "A Petition to the Governor, the Assembly, and the Senate of New York State, Asking that the State of New York Assume the Total Cost of Medicaid in Exchange for any Funds that the County will Receive as a Result of Tobacco Litigation". The motion to amend was DEFEATED on a roll call vote of 7 Ayes, 7 Noes, 1 Absent. (Voting No: Bennett, Corkey, Dibble, Heineman, Nielsen, Reynolds, Sherman).

Resolution Intro. No. 27-2000 (Offer to State of New York of County Share of Tobacco Settlement Funds in Return for Assumption of

County's Medicaid Costs by the State) was DEFEATED on a roll call vote of 6 Ayes, 8 Noes, 1 Absent. (Voting No: Bennett, Corkey, Dibble, Graffrath, Heineman, Nielsen, Reynolds, Sherman).

RESOLUTION NO. 26-2000

APPROVAL OF BOARD CHAIRMAN'S REAPPOINTMENT OF HARVEY SCOTT SPILLANE AS DIRECTOR OF COUNTY VETERANS' SERVICE AGENCY

Offered by: Personnel Committee

Pursuant to Executive Law § 357 and Resolution No. 58-45

RESOLVED:

1. That the reappointment by the Chairman of this Board of Legislators of Harvey Scott Spillane as Director of the County Veterans' Service Agency effective January 3, 2000, is approved.

Moved by: Mr. Heineman
Seconded by: Mr. Reynolds

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 27-2000

APPOINTMENT OF THREE NEW MEMBERS AND REAPPOINTMENT OF THREE INCUMBENT MEMBERS TO COUNTY TRAFFIC SAFETY BOARD

Offered by: Public Safety Committee

Pursuant to Local Law No. 2 of 1972

RESOLVED:

1. That Thomas E. Hull of Alfred Station, New York is appointed to the County Traffic Safety Board, with term of office to commence January 1, 2000, and expire December 31, 2001.

2. That Charles Stout of Whitesville, New York and James W. Ames of Scio, New York are appointed to the County Traffic Safety Board, with term of office for each to commence January 1, 2000, and expire December 31, 2002.

3. That David S. Roeske, Charles A. Chick and Dean L. Robinson are reappointed to the County Traffic Safety Board, with term of office for each to commence January 1, 2000, and expire December 31, 2002.

Moved by: Mr. Bennett
Seconded by: Mr. Heineman

Adopted: Acclamation

RESOLUTION NO. 28-2000

VOLUNTEER FIREMEN'S ASSOCIATION OF ALLEGANY COUNTY, INC., AGREEMENT FOR PAYMENT OF 2000 BUDGETARY APPROPRIATION

Offered by: Public Safety Committee

Pursuant to County Law § 224

RESOLVED:

1. That the Chairman of this Board is hereby authorized to execute an agreement between the County of Allegany and the Volunteer Firemen's Association of Allegany County, Inc. that shall provide, in

substance, (a) that the County of Allegany will disburse in advance to said Association the sum of $1,500 to be used by said Association for the payment of expenses which it might incur during 2000 in providing fire training schools for training firefighters (b) that said Association will render a verified account of such expenses on or before December 31, 2000, with verified or certified vouchers therefor attached and (c) that any unused amount will be refunded to the County of Allegany.

2. That the County Treasurer shall not pay the aforesaid sum until a memorandum receipt signed by the President and Treasurer of said Association agreeing to comply with the terms of this resolution is delivered to his office.

3. That the Treasurer of said Association shall not be required to furnish a bond.

Moved by: Mr. Bennett
Seconded by: Mr. Graffrath

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 29-2000

APPROVAL OF AGREEMENT WITH ROBERT G. HUTTER, ESQ. TO PROVIDE ADMINISTRATOR SERVICES UNDER ASSIGNED COUNSEL PLAN

Offered by: Public Safety Committee

WHEREAS, an "Assigned Counsel Plan For Indigent Persons" was approved by Resolution No. 68-65, and amended by Resolution No. 93-65, and

WHEREAS, Robert G. Hutter, Esq., has agreed to act as Administrator pursuant to such Plan for the calendar year 2000, now, therefore be it

RESOLVED:

1. That Agreement between the County of Allegany and Robert G. Hutter, Esq. in relation to the Assigned Counsel Plan For Indigent Persons, is approved.

2. That the amount of $12,000 to be paid pursuant to said Agreement shall be charged to Account No. A1171.431, Assigned Counsel.

Moved by: Mr. Bennett
Seconded by: Mr. Regan

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 30-2000

APPROVAL OF AGREEMENT BETWEEN COUNTY OF ALLEGANY AND ALLEGANY COUNTY SOIL AND WATER CONSERVATION DISTRICT IN RELATION TO COUNTY REFORESTED LANDS

Offered by: Resource Management Committee

RESOLVED:

1. That Agreement between County of Allegany and Allegany County Soil and Water Conservation District in relation to county reforested lands, is approved.

2. That the Chairman of this Board of Legislators is authorized to execute the Agreement.

3. That the County Treasurer, upon receipt of a true executed copy of the Agreement, is authorized and directed to remit to the District the sum of $5,250 and charge Account No. A8710.4 therefor.

Moved by: Mrs. Myers Adopted: Roll Call
Seconded by: Mr. Reynolds 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 31-2000

APPROVAL OF AGREEMENT WITH ALLEGANY COUNTY AGRICULTURAL SOCIETY FOR PAYMENT OF 2000 BUDGETARY APPROPRIATION

Offered by: Resource Management Committee

RESOLVED:

1. That Agreement between the County of Allegany and the Allegany County Agricultural Society, is approved.

2. That the County Treasurer, upon receipt of a true copy of said Agreement, is authorized and directed to remit to said Society the sum of $7,000 and charge Account No. A8752.4 therefor.

Moved by: Mrs. Myers Adopted: Roll Call
Seconded by: Mr. Graffrath 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 32-2000

APPROVAL OF AIR MEDICAL SERVICES CONTRACT WITH MERCY FLIGHT, INC. FOR 2000

Offered by: Human Services Committee

RESOLVED:

1. That Air Medical Services Contract between Mercy Flight, Inc. and the County of Allegany, in relation to providing air medical services in Allegany County in 2000, is approved.

2. That the Chairman of this Board is authorized to execute such contract.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Dibble 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 33-2000

APPROVAL OF AGREEMENT WITH ALLEGANY COUNTY ASSOCIATION FOR THE BLIND AND VISUALLY HANDICAPPED, INC., IN RELATION TO THE RENDERING OF SERVICE, TRAINING OR AID TO INDIGENT BLIND IN ALLEGANY COUNTY DURING 2000

Offered by: Human Services Committee

Pursuant to County Law § 224 (6)

RESOLVED:

1. That Agreement between the County of Allegany and Allegany County Association for the Blind and Visually Handicapped, Inc., in relation to the rendering of service, training or aid to indigent blind in Allegany County during 2000, is approved.

2. That the Chairman of this Board is authorized to execute said Agreement in triplicate.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 34-2000

APPROVAL OF AGREEMENT WITH THE VILLAGE OF WELLSVILLE IN RELATION TO THE DISPOSAL OF COUNTY LANDFILL LEACHATE AT VILLAGE OF WELLSVILLE WASTE WATER TREATMENT PLANT; AUTHORIZING BOARD CHAIRMAN TO EXECUTE AGREEMENT

Offered by: Public Works Committee

RESOLVED:

1. That Agreement between the County of Allegany and the Village of Wellsville, in relation to the County's disposal of leachate at the Village of Wellsville waste water treatment plant, is approved.

2. That the Chairman of this Board is authorized to execute the Agreement.

Moved by: Mr. Graffrath
Seconded by: Mr. Bennett

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 37-2000 (Acceptance of the Insurance Proposal by Lawrence Dye, Inc. from St. Paul Insurance Co.; Continued Authority of Board Clerk and Personnel Committee to Secure Other Insurance) was not prefiled and was considered from the floor on a motion by Legislator Heineman, seconded by Legislator Reynolds and carried.

RESOLUTION NO. 35-2000

ACCEPTANCE OF THE INSURANCE PROPOSAL BY LAWRENCE DYE, INC. FROM ST. PAUL INSURANCE CO.; CONTINUED AUTHORITY OF BOARD CLERK AND PERSONNEL COMMITTEE TO SECURE OTHER INSURANCE

Offered by: Personnel Committee

RESOLVED:

1. That the St. Paul Insurance Company proposal of insurance and related services, as submitted by the Lawrence Dye, Inc. of Cuba, New York, to the County of Allegany for the period February 1, 2000, to February 1, 2001, is approved.

2. That the premium of $116,521 is charged to the several accounts of the 2000 County Final Budget in which the funds are proportionately provided to cover the whole of such premium.

3. That all other insurance not provided for in the foregoing proposal shall continue to be secured by the Clerk of the County Board of Legislators with approval of the Personnel Committee of such County Board, limited by the funds appropriated by such County Board therefor.

Moved by: Mr. Heineman
Seconded by: Mr. Nielsen

Adopted: Roll Call
11 Ayes, 3 Noes, 1 Absent
(Voting No: Lucas, Regan, Walchli)

Resolution Intro. No. 38-2000 (Requesting State of New York to Include a New Highway from the West Almond Exit of I-86 Southerly to Wellsville) was not prefiled and was considered from the floor on a motion by Legislator Graffrath, seconded by Legislator Reynolds and carried. Opposed: Corkey.

RESOLUTION NO. 36-2000

REQUESTING STATE OF NEW YORK TO INCLUDE A NEW HIGHWAY FROM THE WEST ALMOND EXIT OF I-86 SOUTHERLY TO WELLSVILLE

Offered by: Planning and Development and Public Works Committees

WHEREAS, the economic development and growth of Allegany County is dependent upon an adequate highway infrastructure, and

WHEREAS, a review of the state highway system shows that it would be beneficial to the development of Allegany County to have a major highway running southerly from the West Almond exit of I-86 to Alfred, and

WHEREAS, such a highway would provide a direct link between I-86 and the Ceramic Corridor, and

WHEREAS, the extension of such proposed highway southwesterly from Alfred to Wellsville would help maintain the economic viability of the industries centered in Wellsville and would provide for the economic development and growth of the Wellsville area by creating a direct route between Wellsville and southern Allegany County and I-86, now, therefore, be it

RESOLVED:

1. That this Board requests the State of New York to add to its long range highway plans a major highway running from the West Almond exit of I-86 southerly to Wellsville, New York.

Moved by: Mr. Graffrath
Seconded by: Mr. Walchli

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Corkey)

Resolution Intro. No. 39-2000 (Memorializing State of New York to Construct New Prison in Town of Friendship) was not prefiled and on a roll call vote of 9 Ayes, 5 Noes, 1 Absent, (Voting No: Corkey, Dibble, Heineman, Nielsen, Regan), did not receive a 2/3rds vote to consider.

AUDITS:

A motion was made by Legislator Bennett, seconded by Legislator Nielsen and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Bennett and adopted on a roll vote of 13 Ayes, 1 No, 1 Absent (Voting No: Burdick) (Absent: Sylor), that the audit of claims be approved for payment as recommended by the County Administrator.

Meeting adjourned.

January 26, 2000

This special session of the Board of Legislators was called to order at 2:00 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Nielsen.

Roll Call: All present except Legislator Sylor.

PRIVILEGE OF THE FLOOR:

George Schenk, Councilman, Town of Friendship, read a letter from Frank Dunn, Town of Friendship Supervisor, requesting the Allegany County Board of Legislators to support the construction and operation of a 1500 Maximum-security State Correctional Facility in the Town of Friendship.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of correspondence from Senator Patricia McGee, regarding the Capital Program Plan.

2. Also placed on each legislator's desk was a copy of the letter from Frank Dunn, Town of Friendship Supervisor, requesting support for the construction and operation of a 1500 maximum-security State Correctional Facility in the Town of Friendship.

RESOLUTIONS:

Resolution Intro. No. 39-2000 (Memorializing State of New York to Construct New Prison in Town of Friendship) was not prefiled and was considered from the floor on a motion by Legislator Myers, seconded by Legislator Truax and carried.

RESOLUTION NO. 37-2000

MEMORIALIZING STATE OF NEW YORK TO COSTRUCT NEW PRISON IN TOWN OF FRIENDSHIP

Offered by: Planning and Development Committee

WHEREAS, the State of New York intends to construct a new prison within the near future, and

WHEREAS, the Town of Friendship has been previously considered as a site for a prison, and

WHEREAS, the siting of a prison in the Town of Friendship would be of benefit to the entire County of Allegany and surrounding areas, now, therefore, be it

RESOLVED:

1. That this Board memorializes the State of New York to construct a new prison in the Town of Friendship.

Moved by: Mrs. Myers
Seconded by: Mr. Truax

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

The meeting was adjourned on a motion by Legislator Lucas, seconded by Legislator Truax and carried.

February 14, 2000

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Regan.

Roll Call: All present.

PRIVILEGE OF THE FLOOR:

Wayne Cooper, Regional Forester and Ron Abraham, Sr. Forester, Department of Environmental Conservation, were granted privilege of the floor to answer questions regarding the Genesee Valley Greenway. The DEC is working to resolve problems that adjacent property owners are experiencing due to the development of this Trail.

Margaret Cherre, Commissioner of Social Services, distributed copies of the Allegany County Data Book, which contains information about Allegany County, with comparisons to other counties across the State.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the 1999 Annual Report of the County Treasurer of the monies received and disbursed by him in connection with the licensing of dogs and protection of domestic animals there-from in accordance with Article 7 of the Agriculture and Markets Law. A motion was made by Legislator Lucas, seconded by Legislator Reynolds and carried, that the Report be accepted and the County Treasurer be directed to refund the apportioned 75% of the surplus to the various towns.

2. Also placed on each legislator's desk were copies of the 1999 Annual Reports of the County Attorney, County Clerk, Public Works, Cooperative Extension, Personnel and the Sheriff for their review.

3. Placed on each legislator's desk was a copy of the Report of Intrafund Transfers approved by the County Administrator during the month of January, 2000.

4. A notice was received of the next Inter-County Association meeting to be hosted by Allegany County on February 11, 2000, in Cuba, N.Y.

5. A letter was received from Assemblyman Daniel Burling acknowledging receipt of Allegany County's resolution requesting the State of New York to include a new highway from the West Almond Exit of I-86 southerly to Wellsville, and Allegany County's resolution memorializing the State of New York to construct a new prison in the Town of Friendship.

6. Noted received was a copy of Seneca County's resolution establishing policy regarding reappointment of appointed officials.

7. A letter was received from Ed Swayze, Director of Information and Referral for Tompkins County, regarding a meeting of the 211 Task Force to be held on February 17, 2000, in Ithaca, N.Y.

APPOINTMENTS:

Chairman Sherman has appointed Kenneth Nielsen, Houghton, N.Y. as Emergency Interim Successor to serve at his pleasure.

Chairman Sherman has appointed Steven Presutti, Belmont, N.Y., to serve on the Allegany County Agricultural and Farmland Protection Board, for a term of office expiring on September 30, 2001.

Chairman Sherman has appointed Brent Reynolds, Alfred Station, N.Y. as a member of the Southern Tier West Regional Planning & Development Board, for a term of office expiring May 31, 2001, subject to confirmation by the Board of Legislators.

Chairman Sherman has appointed David Sirianni, as Chairman of the Local Conditional Release Commission, and Margaret Cherre and John Margeson as members thereof, each for a term of four years commencing immediately and expiring December 8, 2003.

RESOLUTIONS:

Resolution Intro. No. 40-2000 (Amendment of County Board Rule 200. in Relation to Membership of Standing and Special Committees) was DEFEATED on a roll call vote of 6 Ayes, 8 Noes, 0 Absent. (Voting No: Bennett, Corkey, Dibble, Graffrath, Heineman, Nielsen, Reynolds, Sherman).

Resolution Intro. No. 41-2000 (Resolution Establishing Goal of Reduction in Number of County Employees) was withdrawn by Legislator Nielsen, Chairman, Ways & Means Committee.

RESOLUTION NO. 38-2000

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO ADD TITLE OF SUPERVISOR OF PUBLIC HEALTH EDUCATION

Offered by: Personnel Committee

RESOLVED:

1. That Section 3. of Resolution No. 297-75, as last amended by Resolution No. 64-99, is amended to add the title of Supervisor of Public Health Education to Grade 14.

2. This resolution shall take effect February 15, 2000.

Moved by: Mr. Heineman Adopted: Roll Call
Seconded by: Mr. Lucas 10 Ayes, 4 Noes, 0 Absent
(Voting No: Bennett, Corkey, Regan, Reynolds)

RESOLUTION NO. 39-2000

CREATING POSITION OF SUPERVISOR OF PUBLIC HEALTH EDUCATION IN COUNTY HEALTH DEPARTMENT

Offered by: Human Services Committee

RESOLVED:

1. That one position of Supervisor of Public Health Education is created in the County Health Department. Such position shall remain filled only for so long as such position is fully funded by State, Federal or other grant-in-aid.

2. This resolution shall take effect on February 15, 2000.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Dibble 11 Ayes, 3 Noes, 0 Absent
(Voting No: Corkey, Regan, Reynolds)

Resolution Intro. No. 44-2000 (Amendment of County Non-Unit Salary Plan to Add Title of District Attorney Investigator; Amendment of Resolution No. 282-99 to Fix Salary Therefor) was withdrawn by Legislator Heineman, Chairman, Personnel Committee.

Resolution Intro. No. 45-2000 (Creating One Part-Time District Attorney Investigator Position in District Attorney Office) was withdrawn by Legislator Bennett, Chairman, Public Safety Committee.

RESOLUTION NO. 40-2000

CREATING ONE TEMPORARY SOCIAL WELFARE EXAMINER POSITION AND ONE TEMPORARY CASEWORKER POSITION IN SOCIAL SERVICES DEPARTMENT

Offered by: Human Services Committee

RESOLVED:

1. That one temporary Social Welfare Examiner position and one temporary Caseworker position are created in the Social Services Department.

2. This resolution shall take effect February 15, 2000, and continue in effect until December 31, 2000, unless State funding is no longer available. In that event the within positions will terminate upon the loss of such State funding.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Lucas 9 Ayes, 5 Noes, 0 Absent
(Voting No: Corkey, Graffrath, Regan, Reynolds, Walchli)

A motion was made by Legislator Truax and seconded by Legislator Heineman, to table Resolution Intro. No. 47-2000 (Creating Position of Senior Caseworker in County Social Services Department) until the regular meeting on February 28, 2000. The motion was carried, on a roll call vote of 9 Ayes, 5 Noes, 0 Absent. (Voting No: Burdick, Graffrath, Myers, Regan, Walchli).

RESOLUTION NO. 41-2000

CREATING ONE POSITION OF SENIOR ACCOUNT CLERK TYPIST AND ONE POSITION OF PUBLIC HEALTH NURSE AND ABOLISHING ONE POSITION OF SENIOR ACCOUNT CLERK STENOGRAPHER AND REGISTERED NURSE IN HEALTH DEPARTMENT

Offered by: Human Services Committee

RESOLVED:

1. That one position of Senior Account Clerk Typist and one position of Public Health Nurse are created and one position of Senior Account Clerk Stenographer and one position of Registered Nurse are abolished in the Health Department.

2. This resolution shall take effect February 15, 2000.

Moved by: Mr. Truax
Seconded by: Mr. Lucas

Adopted: Roll Call
13 Ayes, 1 No, 0 Absent
(Voting No: Regan)

RESOLUTION NO. 42-2000

A RESOLUTION IN RELATION TO THE CONSTRUCTION OF TOWN BRIDGE NO. 11-01 (B.I.N.2214360) IN TOWN OF BURNS

Offered by: Public Works and Ways and Means Committees

Pursuant to Highway Law § 238 and
Resolution No. 65 -95

WHEREAS, the County Public Works Department has submitted a report to this Board stating its reasons why Town Bridge No. 11-01(B.I.N. 2214360) on North Hill Road in the Town of Burns should be constructed, and

WHEREAS, the County Public Works Department has submitted plans, maps and specifications for the construction of such Bridge and estimated the project costs at $165,000, and

WHEREAS, such Bridge qualifies under the Cost Sharing Plan set forth in Resolution No. 65-95, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does determine that it considers Town Bridge No. 11-01 (B.I.N. 2214360) on North Hill Road in the Town of Burns to be of sufficient importance to be constructed.

2. That the plans, maps and specifications prepared by the County Public Works Department are approved and the County Public Works Department is directed to construct such Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the construction of such Bridge shall not exceed $165,000.

4. That in accordance with Resolution No. 65-95, the County's share of such cost is estimated to be $140,250 and shall be transferred to Capital Project Account No. H5258.200 from Account No. H5031.5258, Inter-Fund Transfers.

5. That the Town's share of such cost, estimated to be $24,750, shall be paid to the County pursuant to the provisions of section 1 g. of Resolution No. 65-95.

6. That such Bridge shall not be constructed until the Town of Burns files the appropriate Town Board resolution in accordance with Resolution No. 65-95.

Moved by: Mr. Graffrath
Seconded by: Mr. Heineman

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 43-2000

A RESOLUTION IN RELATION TO THE CONSTRUCTION OF TOWN BRIDGE NO. 12-07 (B.I.N. 2214460) IN TOWN OF CANEADEA

Offered by: Public Works and Ways and Means Committees

Pursuant to Highway Law § 238 and
Resolution No. 65 -95

WHEREAS, the County Public Works Department has submitted a report to this Board stating its reasons why Town Bridge No. 12-07 (B.I.N. 2214460) on East River Road in the Town of Caneadea should be constructed, and

WHEREAS, the County Public Works Department has submitted plans, maps and specifications for the construction of such Bridge and estimated the project costs at $120,000, and

WHEREAS, such Bridge qualifies under the Cost Sharing Plan set forth in Resolution No. 65-95, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does determine that it considers Town Bridge No. 12-07 (B.I.N. 2214460) on East River Road in the Town of Caneadea to be of sufficient importance to be constructed.

2. That the plans, maps and specifications prepared by the County Public Works Department are approved and the County Public Works Department is directed to construct such Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the construction of such Bridge shall not exceed $120,000.

4. That in accordance with Resolution No. 65-95, the County's share of such cost is estimated to be $102,000 and shall be transferred to Capital Project Account No. H5259.200 from Account No. H5031.5259, Inter-Fund Transfers.

5. That the Town's share of such cost, estimated to be $18,000, shall be paid to the County pursuant to the provisions of section 1 g. of Resolution No. 65-95.

6. That such Bridge shall not be constructed until the Town of Caneadea files the appropriate Town Board resolution in accordance with Resolution No. 65-95.

Moved by: Mr. Graffrath
Seconded by: Mr. Reynolds

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 44-2000

A RESOLUTION IN RELATION TO THE CONSTRUCTION OF TOWN BRIDGE NO. 17-07 (B.I.N. 2214630) IN TOWN OF GENESEE

Offered by: Public Works and Ways and Means Committees

Pursuant to Highway Law § 238 and
Resolution No. 65 -95

WHEREAS, the County Public Works Department has submitted a report to this Board stating its reasons why Town Bridge No. 17-07 (B.I.N. 2214630) on Wolf Creek Road in the Town of Genesee should be constructed, and

WHEREAS, the County Public Works Department has submitted plans, maps and specifications for the construction of such Bridge and estimated the project costs at $155,000, and

WHEREAS, such Bridge qualifies under the Cost Sharing Plan set forth in Resolution No. 65-95, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does determine that it considers Town Bridge No. 17-07 (B.I.N. 2214630) on Wolf Creek Road in the Town of Genesee to be of sufficient importance to be constructed.

2. That the plans, maps and specifications prepared by the County Public Works Department are approved and the County Public Works Department is directed to construct such Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the construction of such Bridge shall not exceed $155,000.

4. That in accordance with Resolution No. 65-95, the County's share of such cost is estimated to be $131,750 and shall be transferred to Capital Project Account No. H5260.200 from Account No. H5031.5260, Inter-Fund Transfers.

5. That the Town's share of such cost, estimated to be $23,250, shall be paid to the County pursuant to the provisions of section 1 g. of Resolution No. 65-95.

6. That such Bridge shall not be constructed until the Town of Genesee files the appropriate Town Board resolution in accordance with Resolution No. 65-95.

Moved by: Mr. Graffrath
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 45-2000

A RESOLUTION IN RELATION TO THE CONSTRUCTION OF TOWN BRIDGE NO. 27-03 (B.I.N. 2215140) IN TOWN OF WEST ALMOND

Offered by: Public Works and Ways and Means Committees

Pursuant to Highway Law § 238 and
Resolution No. 65 -95

WHEREAS, the County Public Works Department has submitted a report to this Board stating its reasons why Town Bridge No. 27-03 (B.I.N. 2215140) on Morton Road in the Town of West Almond should be constructed, and

WHEREAS, the County Public Works Department has submitted plans, maps and specifications for the construction of such Bridge and estimated the project costs at $195,000, and

WHEREAS, such Bridge qualifies under the Cost Sharing Plan set forth in Resolution No. 65-95, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does determine that it considers Town Bridge No. 27-03 (B.I.N. 2215140) on Morton Road in

the Town of West Almond to be of sufficient importance to be constructed.

2. That the plans, maps and specifications prepared by the County Public Works Department are approved and the County Public Works Department is directed to construct such Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the construction of such Bridge shall not exceed $195,000.

4. That in accordance with Resolution No. 65-95, the County's share of such cost is estimated to be $165,750 and shall be transferred to Capital Project Account No. H5261.200 from Account No. H5031.5261, Inter-Fund Transfers.

5. That the Town's share of such cost, estimated to be $29,250 shall be paid to the County pursuant to the provisions of section 1 g. of Resolution No. 65-95.

6. That such Bridge shall not be constructed until the Town of West Almond files the appropriate Town Board resolution in accordance with Resolution No. 65-95.

Moved by: Mr. Heineman
Seconded by: Mr. Reynolds

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 46-2000

ESTABLISHING COUNTY BRIDGE CAPITAL PROJECTS AND PROVIDING FUNDS THEREFOR

Offered by: Public Works and Ways and Means Committees

RESOLVED:

1. That the reconstruction of County Bridge No. 27-16 located on County Road No. 16 in the Town of West Almond is established as County Bridge Capital Project No. H5262.200 and the County Treasurer is authorized to transfer to said Account the sum of $220,000 from Account No. H5031.5262, Inter-Fund Transfers.

2. That the reconstruction of County Bridge No. 10-03 located on County Road No. 40 in the Town of Bolivar is established as County Bridge Capital Project No. H5263.200 and the County Treasurer is authorized to transfer to said Account the sum of $205,000 from Account No. H5031.5263, Inter-Fund Transfers.

3. That the reconstruction of County Bridge No. 16-07 located on County Road No. 17 in the Town of Friendship is established as County Bridge Capital Project No. H5264.200 and the County Treasurer is authorized to transfer to said Account the sum of $135,000 from Account No. H5031.5264, Inter-Fund Transfers.

4. That the road realignment of County Road No. 15 in the Town of Angelica is established as County Capital Project No. H5265.200 and the County Treasurer is authorized to transfer to said Account the sum of $240,000 from Account No. H5031.5265, Inter-Fund Transfers.

Moved by: Mr. Graffrath
Seconded by: Mr. Bennett

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 47-2000

REAPPOINTMENT OF MEMBERS TO ALLEGANY COUNTY COMMUNITY SERVICES BOARD

Offered by: Human Services Committee

RESOLVED:

1. That James L. Bliss, Karl Graves and Edna Howard are reappointed to the County Community Services Board with term of office for each commencing January 1, 2000, and expiring December 31, 2003.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 48-2000

APPROVAL OF CHAIRMAN'S APPOINTMENTS OF MEMBERS TO THE OFFICE OF EMPLOYMENT AND TRAINING ADVISORY BOARD

Offered by: Planning and Development Committee

Pursuant to Local Law No. 4 of 1992

RESOLVED:

1. That the following appointments by the Chairman of this Board to the Office of Employment and Training Advisory Board, to serve at the pleasure of the Chairman of this Board, are approved:

a. Member from a public employment service: Loretta Cronin.

b. Members from the private sector: Barbara Deming, Diane Burch, A. James Fantauzzo, Alan Schmidt, Wallace Higgins, Henry Mayo.

c. Member from an educational agency: Charles Kremer.

d. Member from a social services agency: Margaret Cherre.

e. Member from a recognized labor organization: Robert Cole.

f. Member from a community based organization: Charles T. Kalthoff.

Moved by: Mr. Reynolds
Seconded by: Mr. Heineman

Adopted: Acclamation

RESOLUTION NO. 49-2000

APPROVAL OF BOARD CHAIRMAN'S APPOINTMENTS OF REPRESENTATIVES TO ALLEGANY COUNTY DEVELOPMENT ADVISORY BOARD

Offered by: Planning and Development Committee

Pursuant to Local Law No. 2 of 1985

RESOLVED:

1. That the appointments by the Chairman of this Board of: Deborah Clark, Education representative; Ted Hopkins, Agriculture representative; John Cornaby, Forests representative; Jesse Case,

Recreation/Tourism representative; Reita Sobeck-Lynch, Industry representative; Brian Patten, Industry representative; Frederick Marks, Utilities representative; Peter Roberts, Small Business representative; Voni Walker, Small Business representative; David Fleming, Banking representative; Bill Shuler, Real Estate representative; Russell Combs, At Large representative; Leslie Williams, At Large representative; to serve as members of the Allegany County Development Advisory Board at the pleasure of the Chairman of this Board, are approved.

Moved by: Mr. Reynolds Adopted: Acclamation
Seconded by: Mr. Heineman

RESOLUTION NO. 50-2000

APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF ONE MEMBER TO SOUTHERN TIER WEST REGIONAL PLANNING AND DEVELOPMENT BOARD

Offered by: Planning and Development Committee

Pursuant to Resolution No. 35-68, as amended by Resolution No. 93-75

RESOLVED:

1. That the appointment by the Chairman of this Board of Edgar Sherman of Little Genesee, New York, as member of the Southern Tier West Regional Planning and Development Board, with term of office commencing January 24, 2000, and expiring May 31, 2002, is approved.

Moved by: Mr. Heineman Adopted: Acclamation
Seconded by: Mr. Bennett

RESOLUTION NO. 51-2000

REPEAL OF COUNTY BOARD RULES 230 AND 240 IN RELATION TO COMPENSATION OF LEGISLATORS AND REIMBURSEMENT FOR ACTUAL AND NECESSARY EXPENSES OF LEGISLATORS AND ADOPTION OF NEW RULES 230 AND 240

Offered by: Ways and Means Committee

RESOLVED:

1. That Rule 230. of County Board Rules is repealed and a new Rule 230. is adopted to read as follows:

RULE 230. COMPENSATION OF LEGISLATORS

Each Legislator shall be compensated in the form of an annual salary in lieu of all fees, charges or compensation for all services rendered to the County. The salary of any member of the County Board shall not be increased or decreased during, and with respect to, the term for which such legislator shall have been elected.

2. That Rule 240. of County Board Rules is repealed and a new Rule 240. is adopted to read as follows:

RULE 240. AUDIT OF EXPENSE ALLOWANCES OF LEGISLATORS

A. <u>Vouchers: Contents</u>

1. The actual and necessary expenses of each Legislator incurred in the performance of powers and duties of the County, including the miles actually and necessarily

traveled on official business of the County by the use of his or her own automobile, including travel on official business of the County in going from and returning to his or her residence, shall be listed by the date incurred, in chronological order on a voucher or vouchers designated by the Clerk of the Board for this purpose.

B. Vouchers: Audit Dates

1. The vouchers covering such expenses shall be audited by the County Board at its regular meeting held on the second Monday of each calendar month.

C. Vouchers: Submission Dates

1. Completed vouchers covering such expenses shall be delivered to the office of the Clerk of the Board by the regular meeting of the County Board held on the fourth Monday of each calendar month.

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 1 No, 0 Absent
(Voting No: Burdick)

RESOLUTION NO. 52-2000

RESOLUTION REQUESTING STATE OF NEW YORK TO RECOGNIZE THE LEGITIMATE CONCERNS OF THE CITIZENS OF ALLEGANY COUNTY CONCERNING THE GENESEE VALLEY GREENWAY TRAIL AND TO NEGOTIATE IN GOOD FAITH WITH LANDOWNERS

Offered by: Ways and Means Committee

WHEREAS, the State of New York through the New York State Department of Environmental Conversation has acquired, and is attempting to acquire certain property in order to establish the Genesee Valley Greenway Trail, and

WHEREAS, part of such trail runs through the County of Allegany from the Town of Hume to the Town of Cuba, and

WHEREAS, the owners of property bounding such Trail have legitimate concerns about the proposed uses of the Trail, the amount of oversight which will be exercised over the use of the Trail, as well as the location of parts of the Trail, and

WHEREAS, it appears that the New York State Department of Environmental Conservation is not addressing these legitimate concerns and is unwilling to negotiate with such landowners, now, therefore, be it

RESOLVED:

1. That this Board requests that the New York State Department of Environmental Conservation negotiate in good faith with the owners of property bounding the Genesee Valley Greenway Trail and maintain a reasonable posture in attempting to alleviate the problems of such landowners resulting from the establishment of the Genesee Valley Greenway Trail.

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
10 Ayes, 4 Noes, 0 Absent
(Voting No: Burdick, Myers, Regan, Walchli)

RESOLUTION NO. 53-2000

ACCEPTANCE OF CONDITIONAL MONETARY GIFT FROM FRIENDSHIP ECONOMIC DEVELOPMENT ZONE OF ALLEGANY COUNTY AND APPROPRIATION OF SAME TO ACCOUNTS TO BE DESIGNATED BY THE ALLEGANY COUNTY TREASURER

Offered by: Ways and Means Committee

WHEREAS, a conditional gift of $500 has been offered by Friendship Economic Development Zone of Allegany County to Allegany County to be used toward an I-86 Corridor Economic Impact Study, now, therefore, be it

RESOLVED:

1. That a conditional gift of $500 which has been offered by Friendship Economic Development Zone of Allegany County to Allegany County, is accepted.

2. That such sum of $500 is appropriated to Accounts to be designated by the Allegany County Treasurer.

Moved by: Mr. Nielsen
Seconded by: Mrs. Myers

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 54-2000

APPROVAL OF AMENDED BY-LAWS OF THE ALLEGANY COUNTY PLANNING BOARD

Offered by: Planning and Development Committee

Pursuant to General Municipal Law § 239-c

RESOLVED:

1. That the amended By-Laws of the Allegany County Planning Board adopted at the December 15, 1999 meeting of the Planning Board, are approved.

Moved by: Mr. Reynolds
Seconded by: Mr. Graffrath

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 55-2000

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO ASSESSMENTS CONTRACTUAL EXPENSES ACCOUNT

Offered by: Ways and Means Committee

RESOLVED:

1. That the sum of $1,066 is transferred from Account No. A1990.4 to Account No. A1355.4 for reimbursement of costs incurred in the defense of legal assessments pursuant to Allegany County Local Law No. 4-94.

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 56-2000

APPROVAL OF ALTERNATIVES TO INCARCERATION SERVICE PLAN UPDATES FOR JANUARY 1, 2000, TO DECEMBER 31, 2000, AS SUBMITTED BY COUNTY PROBATION DIRECTOR

Offered by: Public Safety Committee

Pursuant to Executive Law Article 13-A-Alternatives To Incarceration Service Plans

RESOLVED:

1. That the Alternatives To Incarceration Service Plan Updates for January 1, 2000, to December 31, 2000, in relation to the continuation of the County's Pretrial Release Program and Community Service Program, as submitted by the County's Probation Director on January 25, 2000, are approved.

2. That the Chairman of this Board is authorized to certify such approval on such Plan Update.

Moved by: Mr. Bennett
Seconded by: Mr. Truax

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 57-2000

APPROVAL OF MEMORANDUM OF AGREEMENT WITH CORNELL COOPERATIVE EXTENSION ASSOCIATION OF ALLEGANY COUNTY AND AUTHORIZING COUNTY TREASURER TO MAKE APPROPRIATION PAYMENTS, IN RELATION TO THE 2000 BUDGETARY APPROPRIATION FOR THE WORK OF SUCH ASSOCIATION

Offered by: Resource Management Committee

Pursuant to County Law § 224 (8)

RESOLVED:

1. That Memorandum of Agreement between the County of Allegany and the Cornell Cooperative Extension of Allegany County, dated January 11, 2000, in relation to the payment of appropriations to such Association by the County and the providing of services for such appropriations, is approved.

2. That the County Treasurer is authorized and directed to pay one quarter of the sum provided in the 2000 County Final Budget for such Association in advance on the first day of each quarter beginning January, 2000, to be used by such Association pursuant to the terms and conditions of such Agreement; such payments to be made to the duly bonded Treasurer of such Association, after receipt before the first of such payments of a Memorandum Receipt signed by such Association Treasurer agreeing to comply with the terms of this resolution.

Moved by: Mrs. Myers
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 1 No, 0 Absent
(Voting No: Corkey)

RESOLUTION NO. 58-2000

APPROVAL OF CONTRACT BETWEEN MONROE COUNTY AND ALLEGANY COUNTY FOR FORENSIC PATHOLOGY SERVICES THROUGH THE MONROE COUNTY MEDICAL EXAMINER'S OFFICE

Offered by: Human Services Committee

Pursuant to County Law § 675

RESOLVED:

1. That "Contract between Monroe County and Allegany County For The Period Of January 1, 2000, To December 31, 2000, For The Amount Of $22,500," is approved.

2. That the Chairman of this Board is authorized to execute said Contract.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Nielsen, seconded by Legislator Walchli and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Truax, seconded by Legislator Bennett and adopted on a roll call vote of 14 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Heineman, seconded by Legislator Dibble and carried.

February 28, 2000

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Dibble.

Roll Call: All present.

PRIVILEGE OF THE FLOOR:

Representatives were present from the County Attorney, County Clerk, Public Works, Cooperative Extension, Personnel and Sheriff, to answer any questions regarding their 1999 Annual Reports. Questions and comments were directed to Joe Presutti, County Clerk and Dan Guiney, County Attorney.

ACKNOWLEDGEMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the 1999 Annual Reports from Probation, Office for the Aging, Emergency

Services, Board of Elections, Health Department, Coroners, Community Services, Real Property Tax and Fire Service for their review.

2. Also placed on each legislator's desk were copies of the board meeting minutes of January 3, January 10, January 24, and January 26, 2000 for their review.

3. Noted received was a copy of a Certificate of Withdrawal filed by the County Treasurer in the Clerk's office on February 15, 2000, for delinquent taxes on property in the Town of Wirt.

4. Correspondence was received from Beverly Saxton acknowledging the Board's expression of sympathy at the death of her husband.

5. Letters were received from Senator Patricia McGee and Peter White, Regional Director, Department of Transportation, regarding Resolution No. 36-2000 requesting the State of New York to include a new highway from the West Almond exit of I-86 southerly to Wellsville.

6. A letter was received from Catharine Young, Member of Assembly regarding the status of dairy farmers in Allegany County.

7. A letter was received from Senator Patricia McGee, regarding Chairman Sherman's recent letter expressing interest in obtaining a legislative member initiative grant.

8. A resolution was received from NYSAC in support of the proposed State assumption of local HCRA 2000 Family Health Plus costs.

APPOINTMENTS:

Chairman Sherman, in a joint measure with Gerard Fitzpatrick, Chairman of the Cattaraugus County Board of Legislators have appointed the following individuals to serve on the Cattaraugus-Allegany Workforce Investment Board:

Representing Community Based Organizations:
Tina Zerbian, Cattaraugus Community Action, Inc.
Charles Kalthoff, ACCORD Corporation

Representing the New York State Department of Labor:
Thomas White

Representing Vocational Education:
Susan Piper

Representing Youth:
Hobart Rhinehart

Representing Organized Labor:
Donald Giardini, Laborers Local 621
Anthony Foti, Carpenters Union

Representing Education:
Mr. John Stevens, St. Bonaventure University
Dr. David Szcerbacki, Alfred University

Representing Government:
John Searles, Deputy County Administrator-Cattaraugus Co.
John Margeson, Allegany County Administrator

Representing the Private Sector from Cattaraugus County:
David Schaack, Gowanda Electronics
Kay Kent, Kents Dairy
Michael Hendrix, Both, Branch & Hendrix, Inc.
Stephen Foster, First Tier Bank and Trust

Representing the Private Sector from Allegany County:
Cory Guenter, ABB Air Preheater
Ronald Stuck, Miller and Brandes
Darlene Bainbridge, Cuba Memorial Hospital
Gregory Knapp, Friendship Dairies
Henry Mayo, Riverside Associates

RESOLUTIONS:

Resolution Intro. No. 66-2000 (Amendment of County Non-Unit Salary Plan to Add Title of Quality Assurance Coordinator) was tabled until the regular meeting on March 13, 2000, on a motion by Legislator Heineman, seconded by Legislator Bennett and carried.

Resolution Intro. No. 67-2000 (Creating One Temporary Position of Quality Assurance Coordinator in County Health Department) was tabled until the regular meeting on March 13, 2000, on a motion by Legislator Truax, seconded by Legislator Heineman and carried.

RESOLUTION NO. 59-2000

APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF ONE MEMBER TO SOUTHERN TIER WEST REGIONAL PLANNING AND DEVELOPMENT BOARD

Offered by: Planning and Development Committee

Pursuant to Resolution No. 35-68, as amended by Resolution No. 93-75

RESOLVED:

1. That the appointment by the Chairman of this Board of Brent Reynolds of Alfred Station, New York, as member of the Southern Tier West Regional Planning and Development Board, with term of office commencing February 14, 2000, and expiring May 31, 2001, is approved.

Moved by: Mr. Heineman — Adopted: Roll Call
Seconded by: Mr. Corkey — 14 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 60-2000

SUPPLEMENTAL APPROVAL OF SALE OF 1999 TAX SALE PROPERTIES

Offered by: Ways and Means Committee

Pursuant to New York State Uniform Delinquent Tax Enforcement Act, Resolution No. 195-97, as amended by Resolution No. 95-98

RESOLVED:

1. That the sale of tax delinquent properties shown on the Supplemental "1999 Tax Sale List," copy of which is attached to this resolution, to the owners and purchasers shown on the List for the amount shown on the List, subject to terms and conditions of sale for such properties, is approved.

2. That upon the securing by the County Attorney of a proper court order authorizing the conveyance to the County of such of the above properties which are subject to tax foreclosure proceedings

commenced in 1997 (TF95 and TF96) and 1998 (TF97) and the subsequent execution of deeds of all of the above properties to the County by the County tax enforcement officer, the Chairman of this Board of Legislators is authorized and directed to execute on behalf of the County of Allegany and to cause to deliver to such owners and purchasers quit claim deeds of the County's interest in such properties and to affix to each such deed the official seal; all upon satisfaction of the terms and conditions of sale and the full payment to the County Treasurer of the monetary considerations.

Moved by: Mr. Nielsen
Seconded by: Mr. Truax

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 61-2000

A RESOLUTION DETERMINING THAT ERRORS EXIST ON THE 2000 COUNTY AND TOWN TAX ROLLS FOR THE TOWNS NAMED WITH REGARD TO REAL PROPERTY OF VARIOUS TAXPAYERS THEREIN; DIRECTING MAILING OF NOTICES OF APPROVAL OF APPLICATIONS FOR CORRECTED TAX ROLLS AND ORDERING THE VARIOUS TOWN TAX COLLECTORS TO CORRECT THE TAX ROLLS; PROVIDING FOR CHARGE BACKS OR CREDITS

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law § 554

WHEREAS, applications, for the taxpayers hereafter described, have been made to the County's Director of Real Property Tax Service Agency, for the correction of certain errors affecting their real property on various tax rolls, and

WHEREAS, the Director has transmitted to this Board the applications, in duplicate, together with a written report of his investigation of the claimed errors and his written recommendation for action thereon by this Board as to each application, and

WHEREAS, this Board has examined each application and report to determine whether the claimed error exists, now, therefore, be it

RESOLVED:

1. That with regard to the applications for the named taxpayers pertaining to claimed errors regarding their real property on the respective tax rolls of the named Towns, this Board of Legislators does determine that the claimed errors as alleged in those applications exist and does approve those applications.

2. That the Chairman of this Board is authorized and directed to make a notation on those applications and the duplicates thereof that they are approved, to enter thereon the respective correct extension of taxes as set forth by the Director in his report, to enter thereon the respective date of mailing of a notice of approval, to enter thereon the date of mailing of a certified copy of this resolution to the proper Tax Collector, and to sign thereon as Chairman.

3. That the Clerk of this Board is directed to mail to the above listed taxpayers a notice of approval stating, in substance, that their application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform such respective taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Alma is ordered and directed to correct in the 2000 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Mary A. Burlew; Parcel 262.-1-11
Assessment: Land $2,900 Total $29,500

by inserting an aged exemption of $8,850, by reducing the County and Town Taxable Values to $20,650, and by correcting the taxes, as follows:

Allegany County Tax	$222.77
Town of Alma Tax	337.84
Alma Fire	47.35
Total Tax	$607.96

and the County Treasurer is directed to make the following charges on his books:

Allegany County	$ 95.47
Town of Alma	144.79

b. John Dudar; Parcel 289.-1-13
Assessment: Land $18,500 Total $18,500

by reducing the Assessment Land and Total to $17,300, by reducing all Taxable Values to $17,300, and by correcting the taxes, as follows:

Allegany County Tax	$186.63
Town of Alma Tax	283.04
Alma Fire	27.77
Total Tax	$497.44

and the County Treasurer is directed to make the following charges on his books:

Allegany County	$ 12.94
Town of Alma	19.63
Alma Fire	1.93

c. Niagara Mohawk Power Corp; Parcel 500.-1-995
Assessment: Land $0 Total $130,665

by reducing the line item School Relevy, and by correcting the taxes, as follows:

Allegany County	$1,409.57
Town of Alma Tax	2,137.74
Wellsville School Relevy	2,156.48
Alma Fire	209.74
Total Tax	$5,913.53

and the County Treasurer is directed to make the following charges on his books:

Allegany County	$ 19.03
Wellsville School Relevy	271.79

d. David Patterson; Parcel 277.-1-7.22
Assessment: Land $19,000 Total $19,000

by deleting such Parcel from the Tax Roll, and the County Treasurer is directed to make the following charges on his books:

Allegany County	$204.97
Town of Alma	310.85
Alma Fire	30.50
Wellsville Central School	345.60

5. That the Tax Collector of the Town of Andover is ordered and directed to correct in the 2000 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Dan Deming; Parcel 216.14-1-60.1
Assessment: Land $3,500 Total $29,400

by reducing the Assessment Total and all Taxable Values to $18,000, and by correcting the taxes, as follows:

Allegany County Tax	$ 205.31
Town of Andover Tax	61.41
Village of Andover Relevy	379.84
Andover Central School Relevy	414.26
Total Tax	$1,060.82

and the County Treasurer is directed to make the following charges on his books:

Allegany County	$130.03
Town of Andover	38.88

b. Anthony & Dawn Neidermaier; Parcel 216.10-1-18
Assessment: Land $2,400 Total $45,000

by reducing the Assessment Total and County and Town Taxable Values to $40,000, the School Taxable Value to $29,820 and by correcting the taxes, as follows:

Allegany County Tax	$456.23
Town of Andover Tax	136.47
Total Tax	$592.70

and the County Treasurer is directed to make the following charges on his books:

Allegany County	$57.03
Town of Andover	17.05

6. That the Tax Collector of the Town of Angelica is ordered and directed to correct in the 2000 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Randolph and Lorraine Collins; Parcel 119.-1-2.1
Assessment: Land $17,600 Total $27,600

by reducing the Assessment Total and all Taxable Values to $17,600, by decreasing the line item School Relevy, and by correcting the taxes, as follows:

Allegany County Tax	$208.92
Town of Angelica Tax	79.98
Angelica Fire	5.43
Belfast Central School	279.94

Relevy	
Total Tax	$574.27

and the County Treasurer is directed to make the following charges on his books:

Allegany County	$ 10.41
Belfast School	148.65

b. Chester Baker; Parcel 145.-1-9.1 formerly 145.-1-9
Assessment: Land $18,400 Total $70,700

by deleting the line item School Relevy, and by correcting the taxes, as follows:

Allegany County Tax	$ 839.23
Town of Angelica Tax	321.28
Angelica Fire	21.81
Total Tax	$1,182.32

and the County Treasurer is directed to make the following charges on his books:

Allegany County	$ 2.14
Genesee Valley Central School	30.56

c. William Ezell; Parcel 120.18-2-3.1
Assessment: Land $1,200 Total $2,200

by deleting such Parcel from the Tax Roll, and the County Treasurer is directed to make the following charges on his books:

Allegany County	$26.11
Town of Angelica	6.77
Genesee Valley School	31.28
Village of Angelica	30.01

d. Adam Fuller and Karen Skinner; Parcel 119.-1-2.5
Assessment: Land $6,600 Total $6,600

by increasing the Assessment Total and all Taxable Values to $16,600, and by correcting the taxes, as follows:

Allegany County Tax	$197.05
Town of Angelica Tax	75.43
Angelica Fire	5.12
Belfast Central School Relevy	159.07
Total Tax	$436.67

and the County Treasurer is directed to make the following credits on his books:

Allegany County	$118.70
Town of Angelica	45.44
Angelica Fire	3.09

e. Duane Graham and Dorothy Graham; Parcel 120.18-1-83
Assessment: Land $4,100 Total $20,700

by deleting the line item Village Relevy, and by correcting the taxes, as follows:

Allegany County Tax	$245.71
Angelica Town Tax	63.74
Total Tax	$309.45

and the County Treasurer is directed to make the following charges on his books:

Allegany County	$ 18.47
Village of Angelica	263.85

f. Raymond Hoffman and Mary Hoffman; Parcel 120.13-1-12.1
Assessment: Land $4,700 Total $44,900

by reducing the line item School Relevy, and by correcting the taxes, as follows:

Allegany County Tax	$ 532.97
Angelica Town Tax	138.26
Genesee Valley School Relevy	460.04
Total Tax	$1,131.27

and the County Treasurer is directed to make the following charges on his books:

Allegany County	$33.17
Genesee Valley School	13.80

g. Houghton Academy formerly Chester Baker; Parcel 145.-1-9.2
Assessment: Land $2,300 Total $2,300

by inserting the line item School Relevy, and by correcting the taxes, as follows:

Allegany County Tax	$27.30
Angelica Town Tax	10.45
Angelica Fire	.71
Genesee Valley School Relevy	32.70
Total Tax	$71.16

and the County Treasurer is directed to make the following credits on his books:

Allegany County	$ 2.14
Genesee Valley School	30.56

h. Michael Kuc and Lynn Kuc; Parcel 133.-1-5.2
Assessment: Land $13,800 Total $56,900

by inserting a STAR Exemption of $9,450, by reducing the School Taxable Value to $47,450, and by correcting the taxes, as follows:

Allegany County Tax	$ 608.14
Town of Angelica Tax	232.81
Angelica Fire	17.55
Genesee Valley School Relevy	677.62
Total Tax	$1,536.12

and the County Treasurer is directed to make the following charges on his book:

Allegany County	$ 8.59
Genesee Valley School	122.75

i. Terri Ross; Parcel 120.19-1-50
Assessment: Land $2,200 Total $36,500

by inserting an aged exemption of $5,475 as to County and $6,844 as to Town, by reducing the County Taxable Value to $21,900 and Town Taxable Value to $20,531, and by correcting the taxes, as follows:

Allegany County Tax	$259.96
Town of Angelica Tax	63.22
Total Tax	$323.18

and the County Treasurer is directed to make the following charges on his books:

Allegany County	$64.99
Town of Angelica	21.08

j. Michael Seiver; Parcel 120.80-1-2.2
Assessment: Land $300 Total $300

by deleting the line item Village Relevy, and by correcting the taxes, as follows:

Allegany County Tax	$3.56
Angelica Town Tax	.92
Total Tax	$4.48

and the County Treasurer is directed to make the following charges on his books:

Allegany County	$ .27
Village of Angelica	3.83

k. Michael Seiver; Parcel 120.80-1-31
Assessment: Land $1,200 Total $35,000

by deleting the line item Village Relevy, and by correcting the taxes, as follows:

Allegany County Tax	$415.46
Angelica Town Tax	107.78
Total Tax	$523.24

and the County Treasurer is directed to make the following charges on his books:

Allegany County	$ 31.23
Village of Angelica	446.12

l. Village of Angelica; Parcel 120.18-2-11
Assessment: Land $800 Total $800

by deleting the line item Village Relevy and the County Treasurer is directed to make the following charges on his books:

Allegany County	$ 8.74
Village of Angelica	124.91

7. That the Tax Collector of the Town of Bolivar is ordered and directed to correct in the 2000 County and Town Tax Roll the

assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Louis Mead and Charlotte Mead; Parcel 299.-1-15.5
Assessment: Land $6,700 Total $35,700

by deleting such Parcel from the Tax Roll, and the County Treasurer is directed to make the following charges on his books:

Allegany County	$396.83
Town of Bolivar	474.89
Bolivar Fire	66.47

b. Village of Bolivar; Parcel 260.17-3-45
Assessment: Land $900 Total $24,900

by deleting such Parcel from Section 1 and inserting it in Section 8 of the Tax Roll as Wholly Exempt, and the County Treasurer is directed to make the following charges on his books:

Allegany County	$276.78
Town of Bolivar	162.55
Bolivar Fire	46.36

8. That the Tax Collector of the Town of Burns is ordered and directed to correct in the 2000 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Mary A. Wilson, formerly Robert C. & Donna Wilson; Parcel 35.-1-1
Assessment: Land $54,800 Total $105,000

by deleting the line item School Relevy, and by correcting the taxes, as follows:

Allegany County Tax	$ 793.39
Burns Town Tax	590.02
Burns Fire	50.21
Total Tax	$1,433.62

and the County Treasurer is directed to make the following charges on his books:

Allegany County		$ 30.36
Canaseraga School	Central	433.73

9. That the Tax Collector of the Town of Caneadea is ordered and directed to correct in the 2000 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Charles Wilcox; Parcel 66.-1-25
Assessment: Land $5,900 Total $8,700

by deleting the Veterans Exemption of $1,305, by increasing the County and Town Taxable Values to $6,112, and by correcting the taxes, as follows:

Allegany County Tax	$ 70.02
Town of Caneadea Tax	52.53
Caneadea Fire	11.20
Total Tax	$133.75

and the County Treasurer is directed to make the following credits on his books:

Allegany County	$14.95
Town of Caneadea	11.21

b. Charles Wilcox; Parcel 66.-1-65
Assessment: Land $3,500 Total $40,400

by inserting an Alternate Veterans Exemption of $6,060, by reducing the County and Town Taxable Values to $34,340, and by correcting the taxes, as follows:

Allegany County Tax	$393.38
Town of Caneadea Tax	295.15
Caneadea Fire	52.02
Total Tax	$740.55

and the County Treasurer is directed to make the following charges on his books:

Allegany County	$69.42
Town of Caneadea	52.08

10. That the Tax Collector of the Town of Centerville is ordered and directed to correct in the 2000 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. John Armstrong; Parcel 12.-1-22.21
Assessment: Land $24,100 Total $24,100

by deleting such Parcel from the Tax Roll, and the County Treasurer is directed to make the following charges on his books:

Allegany County	$269.55
Town of Centerville	180.61
Centerville Fire	13.08

11. That the Tax Collector of the Town of Clarksville is ordered and directed to correct in the 2000 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Kenneth Reiss; Parcel 206.-1-31.23
Assessment: Land $2,500 Total $28,000

by inserting a STAR Exemption of $10,010, by reducing the School Taxable Value to $17,990, and by correcting the taxes, as follows:

Allegany County Tax	$302.05
Town of Clarksville Tax	320.47
Bolivar-Richburg School	210.39
Clarksville Fire	47.96
Total Tax	$880.87

and the County Treasurer is directed to make the following charges on his books:

Allegany County	$ 7.38
Bolivar-Richburg School	105.42

12. That the Tax Collector of the Town of Friendship is ordered and directed to correct in the 2000 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Thomas Burch and Pamela Burch; Parcel 182.16-1-49
Assessment: Land $2,800 Total $45,000

by inserting a Veterans Exemption of $6,000, by reducing the County and Town Taxable Values to $39,000, and by correcting the taxes, as follows:

Allegany County Tax	$ 420.72
Town of Friendship Tax	478.43
Friendship School Relevy	634.50
Friendship Fire	113.52
Friendship Light	62.64
Friendship Refuse	99.59
Friendship Sidewalk	88.66
Total Tax	$1,898.06

and the County Treasurer is directed to make the following charges on his books:

Allegany County	$64.72
Town of Friendship	73.60

b. Katherine Hutchison, formerly Phyllis J. Todd; Parcel 182.11-2-68
Assessment: Land $2,800 Total $47,700

by inserting an Aged Exemption of $16,695, by reducing the County and Town Taxable Values to $31,005, and by correcting the taxes, as follows:

Allegany County Tax	$ 334.47
Town of Friendship Tax	380.35
Friendship Fire	120.33
Friendship Light	66.40
Friendship Refuse	105.57
Friendship Sidewalk	93.98
Total Tax	$1101.10

and the County Treasurer is directed to make the following charges on his books:

Allegany County	$180.10
Town of Friendship	204.80

c. Town of Friendship; Parcel 182.11-1-13
Assessment: Land $3,700 Total $7,700

by deleting such Parcel from Section 1 and inserting it in Section 8 of the Tax Roll as Wholly Exempt, and the County Treasurer is directed to make the following charges on his books:

Allegany County	$83.07
Town of Friendship	94.46
Friendship Fire	19.42
Friendship Light	10.72
Friendship Refuse	17.04
Friendship Sidewalk	15.17

13. That the Tax Collector of the Town of Genesee is ordered and directed to correct in the 2000 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Daniel Barrett; Parcel 297.-1-45.2
Assessment: Land $1,300 Total $35,600

by reducing the Assessment Total to $25,000, the County and Town Taxable Values to $18,750, the School Taxable Value to $15,310, the Genesee Fire Taxable Value to $25,000, and by correcting the taxes, as follows:

Allegany County Tax	$213.66
Town of Genesee Tax	163.79
Genesee Fire	28.69
Total Tax	$406.14

and the County Treasurer is directed to make the following charges on his books:

Allegany County	$90.59
Town of Genesee	69.45
Genesee Fire	12.16

b. Pamela Levering; Parcel 297.-1-61.21
Assessment: Land $2,100 Total $2,100

by deleting the line item School Relevy, and by correcting the taxes, as follows:

Allegany County Tax	$23.93
Town of Genesee Tax	18.34
Genesee Fire	2.41
Total Tax	$44.68

and the County Treasurer is directed to make the following charges on his books:

Allegany County	$ 1.64
Bolivar-Richburg Central School	23.40

14. That the Tax Collector of the Town of Rushford is ordered and directed to correct in the 2000 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Glen McLane; Parcel 76.12-1-32
Assessment: Land $43,700 Total $63,500

by inserting an Alternate Veterans Exemption of $5,650, by reducing the County and Town Taxable Values to $57,850, and by correcting the taxes, as follows:

Allegany County Tax	$ 662.70
Town of Rushford Tax	392.88
Rushford Fire	49.12
Rushford Lake	118.09
Total Tax	$1,222.79

and the County Treasurer is directed to make the following charges on his books:

Allegany County	$64.73
Town of Rushford	38.37

b. Stanley Zieja and Blanche Zieja; Parcel 77.9-1-56
Assessment: Land $56,700 Total $92,900

by inserting an Aged exemption of $46,450, by reducing the County and Town Taxable Values to $46,450, and by correcting the taxes, as follows:

Allegany County Tax	$532.11
Town of Rushford Tax	315.46
Rushford Fire	35.93
Rushford Lake	86.38
Total Tax	$969.88

and the County Treasurer is directed to make the following charges on his books:

Allegany County	$532.11
Town of Rushford	315.46
Rushford Fire	35.93
Rushford Lake	86.39

15. That the Tax Collector of the Town of Wellsville is ordered and directed to correct in the 2000 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Edward Geffers and Donna Geffers; Parcel 239.7-3-59
Assessment: Land $2,300 Total $40,500

by deleting the line item Unpaid Water, and by correcting the taxes, as follows:

Allegany County Tax	$429.77
Town of Wellsville Tax	283.49
Wellsville Fire	26.71
Total Tax	$739.97

and the County Treasurer is directed to make the following charges on his books:

Allegany County	$ 9.56
Village of Wellsville	136.54

b. Gary Pinney; Parcel 239.7-3-47
Assessment: Land $2,100 Total $8,500

by deleting the line item Unpaid Water, and by correcting the taxes, as follows:

Allegany County Tax	$ 90.20
Town of Wellsville Tax	59.50
Wellsville Fire	5.61
Total Tax	$155.31

and the County Treasurer is directed to make the following charges on his books:

Allegany County	$ 8.77
Village of Wellsville	125.36

16. That the Clerk of this Board is directed to forthwith mail a certified copy of this resolution to the various Tax Collectors for the Towns stated above together with the original copies of those applications completed in accordance with section two of this resolution.

17. That the amount to be charged to each of the above named Schools shall not be charged until 10 days have elapsed from the date of mailing of a copy of this resolution to each such School, and the Clerk of this Board is directed to mail a copy of this resolution to each such School.

18. That the amount charged to each such School shall be deducted by the County Treasurer from those moneys which shall be payable by him to each such School by reason of taxes which are returned to him by each such School after the date when such charge is made and which shall be payable to each such School after May 1, 2000.

19. That the County Treasurer is directed to send a notice in writing to each such School prior to May 1, 2000, that shall inform each such School that the amount charged will be deducted from those moneys which are payable to each such School after May 1, 2000.

Moved by: Mr. Nielsen Adopted: Roll Call
Seconded by: Mr. Bennett 14 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Bennett and seconded by Legislator Nielsen to amend Resolution Intro. No. 71-2000 (Transfer of Funds from Contingent Account to Sheriff's Equipment Account) by changing the amount to be transferred, from $20,000. to $15,000.

A motion was made by Legislator Lucas and seconded by Legislator Myers, to table Resolution Intro. No. 71-2000. The motion was DEFEATED on a roll call vote of 6 Ayes, 8 Noes, 0 Absent. (Voting No: Bennett, Burdick, Corkey, Dibble, Heineman, Nielsen, Reynolds, Sherman).

Following considerable discussion, Resolution Intro. No. 71-2000 (Transfer of Funds from Contingent Account to Sheriff's Equipment Account) was referred back to Committee on a motion by Legislator Bennett, seconded by Legislator Truax and carried on a roll call vote of 11 Ayes, 3 Noes, 0 Absent. (Voting No: Burdick, Corkey, Walchli).

RESOLUTION NO. 62-2000

APPROVAL OF CLAIMS SERVICE CONTRACT DATED FEBRUARY 1, 2000, WITH WILLIS ADMINISTRATIVE SERVICES CORPORATION

Offered by: Personnel Committee

RESOLVED:

1. That Claims Service Contract dated February 1, 2000, between Willis Administrative Services Corporation and Allegany County, New York, in relation to the servicing of claims arising out of coverages provided under insurance policies issued by St. Paul Insurance Company, effective February 1, 2000, through February 1, 2003, is approved.

2. That the Chairman of this Board is authorized to execute such Contract.

Moved by: Mr. Heineman
Seconded by: Mr. Lucas

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 63-2000

APPROVAL OF AGREEMENT WITH NORTH AMERICAN ADMINISTRATORS, INC. TO ADMINISTER COUNTY SELF-INSURANCE MEDICAL PLAN FOR COUNTY OFFICERS, EMPLOYEES AND RETIREES

Offered by: Personnel Committee

RESOLVED:

1. That Administrative Services Agreement for the period January 1, 2000, through December 31, 2002, with North American Administrators, Inc., in relation to the administration of the County self-insurance medical plan is approved; the Chairman of this Board being authorized to execute such Agreement.

Moved by: Mr. Heineman
Seconded by: Mr. Nielsen

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 64-2000

APPROVAL OF MEMORANDUM OF FIVE-YEAR AGREEMENT BETWEEN COUNTY OF ALLEGANY AND ALLEGANY COUNTY DEPUTY SHERIFF'S ASSOCIATION; IMPLEMENTING 1998 COMPENSATION NOTWITHSTANDING PROVISIONS OF RESOLUTION NO. 282-99

Offered by: Personnel Committee

RESOLVED:

1. That the Memorandum of Agreement between the County of Allegany and the Allegany County Deputy Sheriff's Association, covering the period January 1, 1998 to December 31, 2002, is approved.

2. That notwithstanding the provisions of section 3 of Resolution No. 282-99 to the contrary, retroactive to and from January 1, 1998, each unit employee occupying a position set forth in Memorandum of Agreement between the County of Allegany and the Allegany County Deputy Sheriff's Association approved by this resolution, shall receive the salary or rate of compensation for the step of the Grade of the position occupied that is set forth in the salary schedules annexed to the Memorandum of Agreement for the period January 1, 1998 through December 31, 2002, and being the salary or rate of compensation such unit employee was entitled to receive commencing January 1, 1998, pursuant to such Memorandum of Agreement and pursuant to the County Unit Salary Plan; and further, the increment recommendation from the Sheriff for each such unit employee under his jurisdiction receiving such recommendation is approved.

3. That the Chairman of this Board is authorized to execute the Agreement upon its preparation and approval by the County Attorney's Office.

Moved by: Mr. Heineman
Seconded by: Mr. Lucas

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 65-2000

APPROVAL OF MUNICIPAL COOPERATIVE CONTRACT WITH CERTAIN MUNICIPALITIES FOR SOUTHERN TIER TASK FORCE DRUG ENFORCEMENT PROGRAM; AUTHORIZING CHAIRMAN TO EXECUTE CONTRACT; SHERIFF TO ADMINISTER CONTRACT

Offered by: Public Safety Committee

RESOLVED:

1. That "Contract Between County of Chautauqua, County of Allegany, County of Cattaraugus, City of Olean, and Village of Wellsville For Southern Tier Drug Enforcement Program," dated October 6, 1999, is approved.

2. That the Chairman of this Board is authorized to execute such Contract.

3. That the Allegany County Sheriff shall be responsible for the administration of the Contract as to Allegany County's interest.

Moved by: Mr. Bennett Adopted: Roll Call
Seconded by: Mr. Dibble 14 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 66-2000

APPROVAL OF SOUTHERN TIER TASK FORCE DRUG ENFORCEMENT PROGRAM AGREEMENT WITH CHAUTAUQUA COUNTY; AUTHORIZING CHAIRMAN TO EXECUTE AGREEMENT; SHERIFF TO ADMINISTER AGREEMENT

Offered by: Public Safety Committee

RESOLVED:

1. That Agreement dated October 6, 1999, entitled "Southern Tier Task Force Drug Enforcement Program," with the County of Chautauqua, New York, is approved.

2. That the Chairman of this Board is authorized to execute such Agreement.

3. That the Allegany County Sheriff shall be responsible for the administration of the Agreement as to Allegany County's interest.

Moved by: Mr. Bennett Adopted: Roll Call
Seconded by: Mr. Dibble 14 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 47-2000 (Creating Position of Senior Caseworker in County Social Services Department) was automatically removed from the table and was tabled until the regular meeting on March 27, 2000, on a motion by Legislator Truax, seconded by Legislator Heineman and carried.

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Graffrath and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Heineman and adopted on a roll call vote of 14 Ayes, 0 Noes, 0

Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Bennett and carried.

March 13, 2000

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Truax.

Roll Call: All present except Legislator Corkey.

APPROVAL OF MINUTES:

The board meeting minutes of January 3, 10, 24 and 26, 2000 were approved on a motion by Legislator Nielsen, seconded by Legislator Heineman and carried.

PRIVILEGE OF THE FLOOR:

Representatives were present from Probation, Office for the Aging, Emergency Services, Board of Elections, Health Department, Coroners, Real Property Tax and Fire Service, to answer any questions regarding their 1999 Annual Reports.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the 1999 Annual Reports from Employment & Training, Veterans Service Agency, Youth Bureau, Stop-DWI, District Attorney, Public Defender and Workers' Compensation, for their review.

2. Placed on each legislator's desk was a copy of the Report of Intrafund Transfers approved by the County Administrator in the month of February, 2000.

3. Certificates of Withdrawal of Delinquent Tax Liens for property in the Towns of Amity and Clarksville, were filed by the County Treasurer in the Clerk's office on March 1, 2000.

4. An acknowledgment was received from Bonnie Sylor and family, for the Board's expression of sympathy at the death of Legislator Alton Sylor.

5. Letters were received from Congressman Amo Houghton and Assemblyman Daniel Burling regarding the plight of local dairy farmers.

6. Letters were received from Assemblywoman Catharine Young and Assemblyman Daniel Burling, regarding the cost of the Family Health Plus component of the Health Care Reform Act (HCRA) of 2000.

7. A notice was received of the next Inter-County Association meeting to be hosted by Steuben County on March 16, 2000, in Painted Post, N.Y.

APPOINTMENTS:

The Clerk announced that Chairman Sherman has appointed Kevin Redman, Fillmore, N.Y. and Ted Hopkins, Fillmore, N.Y., as Active Farmer members on the Allegany County Agricultural and Farmland Protection Board each for a four-year term commencing March 5, 2000 and expiring March 4, 2004.

The Clerk announced that Chairman Sherman has appointed Rodney K. Bennett, Dalton, N.Y. as an Alternate Voting Member of the Inter-County Association of County Legislative Bodies of Western New York, Inc., to serve at his pleasure.

Chairman Sherman has appointed the following to serve as members of the Allegany County Planning Board, effective immediately, for a one-year term expiring December 31, 2000, subject to approval by the Board of Legislators:

Richard Hollis, Dalton, N.Y.
Kathleen Hollis, Dalton, N.Y.
Richard Yanda, Fillmore, N.Y.
Kenneth Skinner, Rushford, N.Y.
Richard Backer, Belfast, N.Y.
Ronald Stuck, Friendship, N.Y.
Richard Klein, Cuba, N.Y.
Matthew Perkins, Clarksville, N.Y.
Lee Dibble, Little Genesee, N.Y.
Aaron Foster, Andover, N.Y.
Clifford Ackley, Wellsville, N.Y.
Richard Golas, Wellsville, N.Y.
Eugene Krumm, Wellsville, N.Y.
Charles Jessup, Alfred Station, N.Y.
Diana Sinton, Alfred, N.Y.
Trudy Butera, Alfred, N.Y.
Richard Young, Public Works Superintendent (ex-officio)
James Mulholland, County Treasurer (ex-officio)
Brent Reynolds, Chairman, Planning & Development (ex-officio)

INTRODUCTION OF LEGISLATION:

Legislator Myers introduced Local Law Intro. No. 1-2000 entitled "A Local Law to Amend Local Law Number Eight of Nineteen Hundred Ninety-Four, as Amended, to Prohibit the Operation of Motor Vehicles, Except Snowmobiles, in County Parks, Recreation Areas and Forest Lands; Increasing the Amount of Fine for Violation of Local Law", a copy of said Local Law having been placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 67-2000

APPOINTMENT OF CURT CRANDALL AS COUNTY LEGISLATOR FROM DISTRICT I FOR PERIOD MARCH 13, 2000, TO AND INCLUDING DECEMBER 31, 2000

Offered by: Ways and Means Committee

WHEREAS, a vacancy has occurred in the office of County Legislator from District I due to the death of Alton Sylor, and

WHEREAS, pursuant to Section 7 of Local Law No. 1 of 1969, it will be necessary for this Board to appoint a person to fill this vacancy until January 1, 2001, and

WHEREAS, Curt Crandall, of the Town of Caneadea has been recommended to this Board as the person who should be appointed to fill such vacancy, and

WHEREAS, the Ways and Means Committee of this Board believes that Curt Crandall will meet the qualifications established for such office by Section 5 of said Local Law No. 1 of 1969, now, therefore, be it

RESOLVED:

1. That Curt Crandall of the Town of Caneadea is appointed as a County Legislator from District I with term of office commencing March 13, 2000, and ending December 31,2000.

2. That the appointee shall take and file his official oath in the Allegany County Clerk's Office within thirty days after the commencement of said term of office and shall also, within such thirty day period, file in said Clerk's Office an affidavit, subscribed and sworn to by the appointee, that he is presently a resident of the Town of Caneadea and was a continuous resident of said Town for at least one year immediately preceding the 13th day of March, 2000; and further, that he holds no other elective county office nor holds any elective town or village office. The foregoing affidavit shall be in such form as shall be approved by the County Attorney

3. That within ten days of the respective filing date or dates of such official oath and affidavit the County Clerk shall transmit in writing to this Board a notification that such official oath and affidavit have been filed and specifying the respective filing date or dates of such official oath and affidavit.

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 68-2000

RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW TO AMEND LOCAL LAW NUMBER EIGHT OF NINETEEN HUNDRED NINETY-FOUR, AS AMENDED, TO PROHIBIT THE OPERATION OF MOTOR VEHICLES, EXCEPT SNOWMOBILES, IN COUNTY PARKS, RECREATION AREAS AND FOREST LANDS; INCREASING THE AMOUNT OF FINE FOR VIOLATION OF LOCAL LAW

Offered by: Resource Management Committee

WHEREAS, on this 13th day of March, 2000, a local law (Intro. No. 1-2000, Print No. 1) was introduced to amend local law number eight of nineteen hundred ninety-four, as amended, to prohibit the operation of motor vehicles, except snowmobiles, in county parks, recreation areas and forest lands; increasing the amount of fine for violation of local law, and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on March 27, 2000, at 2:00 O'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 1-2000, Print No. 1.

2. That the Clerk of the Board of Legislators is directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mrs. Myers
Seconded by: Mr. Walchli

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 69-2000

REAPPOINTMENT OF COUNTY BOARD OF LEGISLATORS MEMBERS TO THE ALLEGANY COUNTY SOIL AND WATER CONSERVATION DISTRICT BOARD

Offered by: Resource Management Committee

Pursuant to Soil and Water Conservation District Law §§ 6 and 7

RESOLVED:

1. That Rodney K. Bennett and William G. Dibble are reappointed to the Allegany County Soil and Water Conservation District Board, as County Board of Legislators members, with term of office for each to commence January 3, 2000, and expire December 31, 2000.

Moved by: Mrs. Myers
Seconded by: Mr. Regan

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 70-2000

APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO OFFICE FOR THE AGING PROGRAMS: ENERGY PACKAGER AND COMMUNITY SERVICE FOR ELDERLY ACCOUNTS

Offered by: Human Services and Ways and Means Committees

RESOLVED:

1. That non-budgeted State grant in aid of $5,234 is appropriated as follows: $2,134 to Account No. A6775 and $3,100 to Account No. A6776.4, with the sum of $2,134 credited to Revenue Account No. A10 3772.04 and the sum of $3,100 credited to Revenue Account No. A10 3772.03.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 71-2000

TRANSFER OF APPROPRIATIONS WITHIN JTPA ACCOUNTS

Offered by: Planning and Development and Ways and Means Committees

RESOLVED:

1. That the following transfers are approved:

FROM	TO	AMOUNT
CD6393.1	CD6590.1	$10,000
CD6393.8	CD6590.8	3,000
CD6393.4	CD6590.4	20,000
CD6792.4	CD6591.1	18,000
CD6792.4	CD6591.8	2,500

Moved by: Mr. Reynolds
Seconded by: Mr. Heineman

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 72-2000

RE-APPROPRIATION OF FEDERAL AND STATE GRANTS IN AID TO MICRO-ENTERPRISE GRANT FUND ACCOUNT AND ECONOMIC DEVELOPMENT ACCOUNT

Offered by: Planning and Development and Ways and Means Committees

RESOLVED:

1. That the sum of $217,512 is re-appropriated to Account No. CDME 8686.477, with the like sum of $217,512 credited to Revenue Account No. CDME11 4289.00.

2. That the sum of $10,365 is re-appropriated to Account No. CDME 8686.476, with the like sum of $10,365 credited to Revenue Account No. CDME11 4289.00.

3. That the sum of $4,705 is re-appropriated to Account No. CDME 8686.475, with the like sum of $4,705 credited to Revenue Account No. CDME 11 4289.00.

4. That the sum of $7,000 is re-appropriated to Account No. A6430.477, with the like sum of $7,000 credited to Revenue Account No. A10 3061.00.

Moved by: Mr. Reynolds
Seconded by: Mr. Nielsen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 73-2000

APPROPRIATION OF NON-BUDGETED FEDERAL AND STATE GRANTS IN AID TO BUS TRANSPORTATION ACCOUNT

Offered by: Ways and Means Committee

RESOLVED:

1. That the sum of $444,000 in non-budgeted Federal and State grants in aid is appropriated to Account No. A5630.465, with the sum of $100,000 credited to Revenue Account No. A11 4589.00, Federal Transportation Assistance, and the sum of $344,000 credited to Revenue Account No. A 10 3589.00, State Transportation Assistance.

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 66-2000 (Amendment of County Non-Unit Salary Plan to Add Title of Quality Assurance Coordinator) was automatically removed from the table.

RESOLUTION NO. 74-2000

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO ADD TITLE OF QUALITY ASSURANCE COORDINATOR

Offered by: Personnel Committee

RESOLVED:

1. That Section 3. of Resolution No. 297-75, as last amended by Resolution No. 38-2000, is amended to add the title of Quality Assurance Coordinator to Grade 14.

2. This resolution shall take effect February 29, 2000.

Moved by: Mr. Heineman
Seconded by: Mr. Truax

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Regan)

Resolution Intro. No. 67-2000 (Creating One Temporary Position of Quality Assurance Coordinator in County Health Department) was automatically removed from the table.

RESOLUTION NO. 75-2000

CREATING ONE TEMPORARY POSITION OF QUALITY ASSURANCE COORDINATOR IN COUNTY HEALTH DEPARTMENT

Offered by: Human Services Committee

RESOLVED:

1. That one temporary position of Quality Assurance Coordinator is created in the County Health Department.

2. This resolution shall take effect on February 29, 2000, and continue in effect until August 31, 2000.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Regan)

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Graffrath and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Truax and adopted on a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Corkey), that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Reynolds, seconded by Legislator Nielsen and carried.

March 27, 2000

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Reynolds.

Roll Call: All present.

Chairman Sherman closed the regular meeting at this time to hold a public hearing on Local Law Intro. No. 1-2000 entitled "A Local Law to Amend Local Law Number Eight of Nineteen Hundred Ninety-Four, as Amended, to Prohibit the Operation of Motor Vehicles, Except Snowmobiles, in County Parks, Recreation Areas and Forest Lands; Increasing the Amount of Fine for Violation of Local Law". Speaking was Joseph Collins, Scio, N.Y. There being no one further desiring to speak, the public hearing was closed and the Board reconvened in regular session.

PRIVILEGE OF THE FLOOR:

Representatives were present from Employment & Training, Veterans Service Agency, Youth Bureau, Stop-DWI, District Attorney, Public Defender and Workers' Compensation to answer any questions regarding their 1999 Annual Reports. Comments were directed to Christina Boss, Youth Bureau Coordinator.

Jesse Case, Tourism Director, was granted privilege of the floor and distributed copies of the 2000 Allegany County Tourism Guide.

Julie Cunningham, United Way, presented a plaque to Kim Toot in recognition of her outstanding efforts on behalf of the Allegany County Employees 2000 United Way campaign.

Legislator Heineman requested privilege of the floor for Donald Garwood, Town of Burns, who expressed concern regarding fuel tax in Allegany County.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the 1999 Annual Reports from Soil & Water Conservation, Parks & Forests, Traffic Safety Board, Weights & Measures, Data Processing and the County Historian for their review.

2. Noted received was a letter from Senator Patricia McGee, acknowledging receipt of Allegany County's resolution seeking support for Senator Bruno's bill to ensure that the counties do not bear the burden of Families Health Plus program, part of HCRA 2000.

3. A letter was received from Senator Patricia McGee informing Allegany County of the progress of S.6310 McGee which designates I86 within the County of Allegany to be memorialized as the "Allegany County Veteran's Memorial Highway".

4. Chairman Sherman received a letter from Mary Anne Reitnauer, Trustee/Treasurer, Almond 20th Century Library, thanking the Board for the $4000. they are about to receive.

5. A notice was received from Roger Triftshauser, Chairman, Genesee County Legislature, of the 9th Annual County Government Week celebration to be held on April 13, 2000 in Batavia, N.Y.

PROCLAMATION:

Chairman Sherman proclaimed on behalf of the legislative body and citizens and residents of Allegany County, full support of, and participation in, the overwhelming success of Census 2000.

APPOINTMENTS:

The Clerk announced that Chairman Sherman has made the following appointments to the Citizens Advisory Council to the Office for the Aging, subject to confirmation by the Board of Legislators:

	Expiration Date
Doris Nielsen, Houghton, N.Y.	12/31/2002
Nancy Rouse, Scio, N.Y.	12/31/2002
Jean Switalski, Cuba, N.Y.	12/31/2001

Chairman Sherman made the following appointments to the Allegany County Youth Board each for a term commencing March 26, 2000, subject to confirmation by the Board of Legislators:

	Expiration Date
Roland Duttweiler, Angelica, N.Y.	3/25/2002
Deborah Aumick, Scio, N.Y.	3/25/2002
Ralph Eastlack, Wellsville, N.Y.	3/25/2002
Gary Ostrower, Alfred, N.Y.	3/25/2002
Deborah Knapp, Angelica, N.Y.	3/25/2003
Kathy Morris, Cuba, N.Y.	3/25/2003
Jack Emrick, Scio, N.Y.	3/25/2003
Michael Jackson, Andover, N.Y.	3/25/2003
Robert Donius, Alfred Station, N.Y.	3/25/2003

RESOLUTIONS:

RESOLUTION NO. 76-2000

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO ADD SECRETARY TO THE SHERIFF

Offered by: Personnel Committee

RESOLVED:

1. That Section 3. of Resolution No. 297-75, as last amended by Resolution No. 38-2000, is amended to add the title of Secretary To The Sheriff to Grade 2.

2. This resolution shall take effect March 28, 2000.

Moved by: Mr. Heineman
Seconded by: Mr. Corkey

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Regan, Walchli)

RESOLUTION NO. 77-2000

CREATING POSITION OF SECRETARY TO THE SHERIFF IN SHERIFF'S DEPARTMENT

Offered by: Public Safety Committee

RESOLVED:

1. That one position of Secretary To The Sheriff is created in the Sheriff's Department.

2. This resolution shall take effect on March 28, 2000.

Moved by: Mr. Bennett
Seconded by: Mr. Corkey

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Regan, Walchli)

RESOLUTION NO. 78-2000

AMENDMENT OF AGREEMENT BETWEEN THE COUNTY OF ALLEGANY AND ALLEGANY COUNTY DEPUTY SHERIFF'S ASSOCIATION LOCAL 3989 COUNCIL 82 TO ADD TITLE OF COOK-MANAGER AND ESTABLISHING SALARY

Offered by: Personnel Committee

RESOLVED:

1. That Article XIII, Section 1. of Agreement Between The County of Allegany and Allegany County Deputy Sheriff's Association Local 3989 Council 82 and Appendices are amended to add the title of Cook-Manager at the following compensation rates for the years indicated:

	Min.	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
2000	11.82	12.06	12.35	12.61	12.86	13.11	13.39	13.67
2001	12.54	12.79	13.09	13.36	13.61	13.88	14.16	14.45
2002	13.29	13.55	13.86	14.13	14.39	14.66	14.96	15.25

2. This resolution shall take effect March 28, 2000.

Moved by: Mr. Heineman
Seconded by: Mr. Dibble

Adopted: Roll Call
12 Ayes, 3 Noes, 0 Absent
(Voting No: Myers, Regan, Walchli)

RESOLUTION NO. 79-2000

CREATING POSITION OF COOK-MANAGER IN SHERIFF'S DEPARTMENT

Offered by: Public Safety Committee

RESOLVED:

1. That one position of Cook-Manager is created in the Sheriff's Department.

2. This resolution shall take effect on March 28, 2000.

Moved by: Mr. Bennett
Seconded by: Mr. Graffrath

Adopted: Roll Call
12 Ayes, 3 Noes, 0 Absent
(Voting No: Myers, Regan, Walchli)

RESOLUTION NO. 80-2000

SUPPLEMENTAL APPROVAL OF SALE OF 2000 TAX SALE PROPERTIES

Offered by: Ways and Means Committee

Pursuant to New York State Uniform Delinquent Tax Enforcement Act, Resolution No. 195-97, as amended by Resolution No. 95-98

RESOLVED:

1. That the sale of tax delinquent properties shown on the "Properties Bids Accepted by Ways and Means Committee on 2/28/00" schedule, a copy of which is attached to this resolution, to the owners and purchasers shown on the List for the amount shown on the List, subject to terms and conditions of sale for such properties, is approved.

2. That upon the securing by the County Attorney of a proper court order authorizing the conveyance to the County of such of the above properties which are subject to tax foreclosure proceedings commenced in 1998 (TF97) and 1999 (TF98) and the subsequent execution of deeds of all of the above properties to the County by the County tax enforcement officer, the Chairman of this Board of Legislators is authorized and directed to execute on behalf of the County of Allegany and to cause to deliver to such owners and purchasers quit claim deeds of the County's interest in such properties and to affix to each such deed the official seal; all upon satisfaction of the terms and conditions of sale and the full payment to the County Treasurer of the monetary considerations.

Moved by: Mr. Nielsen — Adopted: Roll Call
Seconded by: Mr. Bennett — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 81-2000

REFUND OF REAL PROPERTY TAXES FOR EDWARD AND EDNA W. ELLING

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law §556

WHEREAS, application, in duplicate, dated February 15, 2000, has been made by or for Edward & Edna W. Elling of Friendship, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does determine that the claimed "clerical error" as alleged in application made by or for Edward & Edna W. Elling under date of February 15, 2000, exists and that the application is approved.

2. That the County Treasurer is directed to refund to Edward & Edna W. Elling, the total sum of $779.26 and to make the following charges on his books:

Allegany County	50.98
Bolivar/Richburg School	728.28

Moved by: Mr. Nielsen — Adopted: Roll Call
Seconded by: Mr. Bennett — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 82-2000

REFUND OF REAL PROPERTY TAXES FOR ESTHER SZIKSZAY

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law §556

WHEREAS, application, in duplicate, dated February 3, 2000, has been made by or for Esther Szikszay, of Buffalo, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does determine that the claimed "error in essential fact" as alleged in application made by or for Esther Szikszay under date of February 3, 2000, exists and that the application is approved.

2. That the County Treasurer is directed to refund to Esther Szikszay, the total sum of $39.33 and to make the following charges on his books:

Friendship Central School	$ 38.81
Library	.52

Moved by: Mr. Nielsen
Seconded by: Mrs. Myers

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 83-2000

A RESOLUTION DETERMINING THAT ERRORS EXIST ON THE 2000 COUNTY AND TOWN TAX ROLLS FOR THE TOWNS NAMED WITH REGARD TO REAL PROPERTY OF VARIOUS TAXPAYERS THEREIN; DIRECTING MAILING OF NOTICES OF APPROVAL OF APPLICATIONS FOR CORRECTED TAX ROLLS AND ORDERING THE VARIOUS TOWN TAX COLLECTORS TO CORRECT THE TAX ROLLS; PROVIDING FOR CHARGE BACKS OR CREDITS

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law § 554

WHEREAS, applications, for the taxpayers hereafter described, have been made to the County's Director of Real Property Tax Service Agency, for the correction of certain errors affecting their real property on various tax rolls, and

WHEREAS, the Director has transmitted to this Board the applications, in duplicate, together with a written report of his investigation of the claimed errors and his written recommendation for action thereon by this Board as to each application, and

WHEREAS, this Board has examined each application and report to determine whether the claimed error exists, now, therefore, be it

RESOLVED:

1. That with regard to the applications for the named taxpayers pertaining to claimed errors regarding their real property on the respective tax rolls of the named Towns, this Board of Legislators does determine that the claimed errors as alleged in those applications exist and does approve those applications.

2. That the Chairman of this Board is authorized and directed to make a notation on those applications and the duplicates thereof that they are approved, to enter thereon the respective correct extension of taxes as set forth by the Director in his report, to enter thereon the respective date of mailing of a notice of approval, to enter thereon the date of mailing of a certified copy of this resolution to the proper Tax Collector, and to sign thereon as Chairman.

3. That the Clerk of this Board is directed to mail to the above listed taxpayers a notice of approval stating, in substance, that their application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform such respective taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Alfred is ordered and directed to correct in the 2000 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. ALSL Enterprises, Inc., formerly Forestland, Inc.; Parcel 189.-3-911
Assessment: Land $2,000 Total $2,000

by inserting the line item School Relevy, and by correcting the taxes, as follows:

Allegany County Tax	$21.58
Alfred Town Tax	8.56
Alfred Fire Protection	1.12
Alfred-Almond School Relevy	42.61
Total Tax	$73.87

and the County Treasurer is directed to make the following credits on his books:

Allegany County	$ 2.48
Alfred Almond Central School	35.44

b. Daniel Murphy, formerly Forestlands, Inc.; Parcel 189.-3-11
Assessment: Land $15,900 Total $15,900

by deleting the line item School Relevy, and by correcting the taxes, as follows:

Allegany County Tax	$171.52
Alfred Town Tax	68.06
Alfred Fire Protection	8.86
Total Tax	$248.44

and the County Treasurer is directed to make the following charges on his books:

Allegany County	$2.48
Alfred Almond Central School	35.44

5. That the Tax Collector of the Town of Andover is ordered and directed to correct in the 2000 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Mark & Tammy Emery; Parcel 203.-1-14.1
Assessment: Land $33,705 Total $48,605

by inserting the line item School Relevy, and by correcting the taxes, as follows:

Allegany County Tax	$554.38
Andover Town Tax	356.97
Andover School Relevy	1,118.61
Andover Fire	43.00
Total Tax	$2,072.96

and the County Treasurer is directed to make the following credits on his books:

Allegany County	$ 8.78
Andover Central School	125.45

b. Roger & Joan Lewis (Lewis Living Trust); Parcel 203.-1-14.2
Assessment: Land $6,395 Total $6,395

by deleting the line item School Relevy, and by correcting the taxes, as follows:

Allegany County Tax	$72.94
Andover Town Tax	46.97
Andover Fire	5.66
Total Tax	$125.57

and the County Treasurer is directed to make the following charges on his books:

Allegany County	8.78
Andover Central School	$125.45

6. That the Tax Collector of the Town of Belfast is ordered and directed to correct in the 2000 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Amy Bonning; Parcel 105.9-1-38
Assessment: Land $9,600 Total $35,000

by reducing the line item Water Relevy and by correcting the taxes, as follows:

Allegany County Tax	$375.28
Belfast Town Tax	347.91
Belfast Central School Relevy	392.13
Belfast Fire	38.21
Belfast Light	21.26
Belfast Water	75.04
Belfast Water Relevy	195.25
Total Tax	$1,445.08

and the County Treasurer is directed to make the following charges on his books:

Allegany County	$14.77
Town of Belfast Water Relevy	211.06

b. Jessie Van Name; Parcel 105.10-1-7
Assessment: Land $1,000 Total $1,000

by deleting such Parcel from Section 1 and inserting it in Section 8 of the Tax Roll as Wholly Exempt, and the County Treasurer is directed to make the following charges on his books:

Allegany County	$10.72
Town of Belfast	9.94
Belfast Fire Protection	1.09
Belfast Light	.61
Belfast Water	2.14

7. That the Tax Collector of the Town of Clarksville is ordered and directed to correct in the 2000 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Ernest Clark; Parcel 232.6-1-1
Assessment: Land $2,500 Total $34,600

by deleting such Parcel from Section 1 and inserting it in Section 8 of the Tax Roll as Wholly Exempt, and the County Treasurer is directed to make the following charges on his books:

Allegany County	$279.94
Town of Clarksville	396.01
Clarksville Fire Protection	59.27

b. Bruce Studley; Parcel 231.-1-21.3
Assessment: Land $5,400 Total $34,300

by changing the Parcel No. to 231.-1-21.2, and by correcting the taxes, as follows:

Allegany County Tax	$370.02
Clarksville Town Tax	392.58
Clarksville Fire	58.75
Portville School Relevy	517.12
Total Tax	$1,338.47

and the County Treasurer is directed to make the following credits on his books:

Allegany County	$46.39
Town of Clarksville	49.22
Clarksville Fire	7.36
Portville School Relevy	517.12

c. James and Roxanne Studley; Parcel 231.-1-21.2
Assessment: Land $5,400 Total $30,000

by changing the Parcel No. to 231.-1-21.3, and by correcting the taxes, as follows:

Allegany County Tax	$323.63
Clarksville Town Tax	343.36
Clarksville Fire	51.39
Total Tax	$718.38

and the County Treasurer is directed to make the following charges on his books:

Allegany County	$46.39
Town of Clarksville	49.22
Clarksville Fire	7.36
Portville School Relevy	517.12

8. That the Tax Collector of the Town of Friendship is ordered and directed to correct in the 2000 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Drake Manufacturing Co. Inc.; Parcel 170.-1-46
Assessment: Land $6,100 Total $6,100

by deleting such Parcel from Section 1 and inserting it in Section 8 of the Tax Roll as Wholly Exempt, and the County Treasurer is directed to make the following charges on his books:

1997		1998	
Allegany County	$ .29	Allegany County	$ .30
Town of Friendship	5.87	Town of Friendship	6.00

1999		2000	
Allegany County	$.31	Town of Friendship	$8.10
Town of Friendship	6.17		

b. Drake Manufacturing Co. Inc.; Parcel 182.11-1-14
Assessment: Land $5,000 Total $5,000

by deleting such Parcel from Section 1 and inserting it in Section 8 of the Tax Roll as Wholly Exempt, and the County Treasurer is directed to make the following charges on his books:

1997		1998	
Allegany County	$2.50	Allegany County	$2.56
Town of Friendship	1.00	Town of Friendship	1.00
Light	7.01	Light	8.03
Fire	14.85	Fire	16.55
Refuse	14.25	Refuse	18.35
Sidewalk	12.83	Sidewalk	7.18

1999		2000	
Allegany County	$2.39	Light	$6.96
Town of Friendship	1.00	Fire	12.61
Light	7.10	Refuse	11.07
Fire	20.32	Sidewalk	9.85
Refuse	8.05		
Sidewalk	11.25		

c. Drake Manufacturing Co. Inc.; Parcel 182.11-2-3
Assessment: Land $3,600 Total $3,600

by deleting such Parcel from Section 1 and inserting it in Section 8 of the Tax Roll as Wholly Exempt, and the County Treasurer is directed to make the following charges on his books:

1997		1998	
Allegany County	$84.48	Allegany County	82.64
Town of Friendship	1.00	Town of Friendship	1.00
Sewer	156.04	Sewer	92.40
Water	138.04	Water	132.00
Light	199.80	Light	228.73
Fire	423.17	Fire	471.40
Refuse	405.93	Refuse	522.68
Sidewalk	365.58	Sidewalk	204.54

1999		2000	
Allegany County	75.01	Sewer	73.70
Town of Friendship	1.00	Water	66.00
Sewer	69.30	Light	5.01
Water	99.00	Fire	9.08
Light	202.25	Refuse	7.97
Fire	578.83	Sidewalk	7.09
Refuse	229.26		
Sidewalk	320.62		

d. Drake Manufacturing Co. Inc.; Parcel 182.11-2-4
Assessment: Land $3,800 Total $3,800

by deleting such Parcel from Section 1 and inserting it in Section 8 of the Tax Roll as Wholly Exempt, and the County Treasurer is directed to make the following charges on his books:

1997		1998	
Allegany County	$11.45	Allegany County	$2.37
Town of Friendship	1.00	Town of Friendship	1.00
Light	32.67	Light	7.44
Fire	69.20	Fire	15.34
Refuse	66.38	Refuse	17.01
Sidewalk	59.78	Sidewalk	6.65

1999		2000	
Allegany County	$2.22	Light	$5.29
Town of Friendship	1.00	Fire	9.59
Light	6.58	Refuse	8.41
Fire	18.83	Sidewalk	7.49
Refuse	7.46		
Sidewalk	10.43		

e. Drake Manufacturing Co. Inc.; Parcel 182.11-2-5
Assessment: Land $2,400 Total $2,400

by deleting such Parcel from Section 1 and inserting it in Section 8 of the Tax Roll as Wholly Exempt, and the County Treasurer is directed to make the following charges on his books:

1997		1998	
Allegany County	$11.15	Allegany County	$11.42
Town of Friendship	1.00	Town of Friendship	1.00
Light	31.32	Light	36.42
Fire	67.39	Fire	75.07
Refuse	64.64	Refuse	83.24
Sidewalk	58.22	Sidewalk	32.57

1999		2000	
Allegany County	$10.65	Light	$3.34
Town of Friendship	1.00	Fire	6.05
Light	32.21	Refuse	5.31
Fire	92.18	Sidewalk	4.73
Refuse	36.51		
Sidewalk	51.06		

f. Kenneth Reiss; Parcel 168.-1-14.52
Assessment: Land $7,700 Total $10,800

by reducing the Assessment Land, the Assessment Total and all Taxable Values to $3,870, and by correcting the taxes, as follows:

Allegany County Tax	$41.75
Friendship Town Tax	47.47
Friendship Fire Protection	5.14
Total Tax	$94.36

and the County Treasurer is directed to make the following charges on his books:

Allegany County	$74.76
Town of Friendship	85.02
Friendship Fire	9.19

g. Esther Szikszay; Parcel 155.-1-28.3
Assessment: Land $2,600 Total $5,000

by reducing the Assessment Total and all Taxable Values to $2,600, and by correcting the taxes, as follows:

Allegany County Tax	$ 28.05
Friendship Town Tax	31.90
Friendship Fire Protection	3.45
Total Tax	$ 63.40

and the County Treasurer is directed to make the following charges on his books:

Allegany County	$ 25.89
Town of Friendship	29.44
Friendship Fire	3.19

9. That the Tax Collector of the Town of Independence is ordered and directed to correct in the 2000 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. National Fuel Gas Supply; Parcel 280.-3-1.2
Assessment: Land $24,300 Total $24,300

by deleting the line item School Relevy, and by correcting the taxes, as follows:

Allegany County Tax	$262.14
Independence Town Tax	220.66
Fire Protection	5.28
Total Tax	$498.08

and the County Treasurer is directed to make the following charges on his books:

Allegany County	$37.01
Wellsville Central School	401.05

10. That the Tax Collector of the Town of New Hudson is ordered and directed to correct in the 2000 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Bruce Deming; Parcel 129.-1-21
Assessment: Land $3,000 Total $3,000

by deleting such Parcel from Section 1 and inserting it in Section 8 of the Tax Roll as Wholly Exempt, and the County Treasurer is directed to make the following charges on his books:

1998		1999		2000	
Allegany County	$45.48	Allegany County	$46.97	Allegany County	$37.62
Town of New Hudson	31.39	Town of New Hudson	27.37	Town of New Hudson	30.17
Cuba-Rushford School	37.75	Cuba-Rushford School	37.46	New Hudson Fire	5.17
New Hudson Fire	4.12	New Hudson Fire	5.20		

11. That the Tax Collector of the Town of Willing is ordered and directed to correct in the 2000 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Larry & Phyllis Ostrom; Parcel 265.7-1-73
Assessment: Land $10,300 Total $83,800

by deleting the line item School Relevy, and by correcting the taxes, as follows:

Allegany County Tax	$925.58
Willing Town Tax	452.55
Willing Fire Protection	75.50
Total Tax	$1453.63

and the County Treasurer is directed to make the following charges on his books:

Allegany County	$102.10
Wellsville School	1458.52

12. That the Tax Collector of the Town of Wirt is ordered and directed to correct in the 2000 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. James F. Dick, Jr.; Parcel 187.-1-981
Assessment: Land $0 Total $2,500

by deleting such Parcel from Section 1 and inserting it in Section 8 of the Tax Roll as Wholly Exempt, and the County Treasurer is directed to make the following charges on his books:

1998		1999		2000	
Allegany County	$29.93	Allegany County	$34.35	Allegany County	$28.86
Town of Wirt	24.83	Town of Wirt	23.45	Town of Wirt	24.23
Bolivar/Richburg Schl	23.10	Bolivar/Richburg Schl	26.22	Bolivar/Richburg Schl	27.00
Wirt Fire	3.77	Wirt Fire	5.61	Wirt Fire	5.78

b. First Day Baptist Church; Parcel 247.18-1-63
Assessment: Land $5,100 Total $48,500

by deleting the Richburg-Wirt Fire Taxable Value in Section 8 of the Tax Roll as Wholly Exempt, and the County Treasurer is directed to make the following charges on his books:

Wirt Fire	$112.13

c. Richburg Municipal Water Dept.; Parcel 248.-1-43
Assessment: Land $6,800 Total $7,400

by deleting the Richburg-Wirt Fire Taxable Value in Section 8 of the Tax Roll as Wholly Exempt, and the County Treasurer is directed to make the following charges on his books:

Wirt Fire	17.11

d. Emerald Oil Co..; Parcel 187.-1-987
Assessment: Land $0 Total $2,500

by deleting such Parcel from the Tax Roll, and the County Treasurer is directed to make the following charges on his books:

Allegany County	$26.97
Town of Wirt	24.23
Bolivar-Richburg School Relevy	28.89
Wirt Fire	5.78

13. That the Clerk of this Board is directed to forthwith mail a certified copy of this resolution to the various Tax Collectors for the Towns stated above together with the original copies of those applications completed in accordance with section two of this resolution.

14. That the amount to be charged to each of the above named Schools shall not be charged until 10 days have elapsed from the date of mailing of a copy of this resolution to each such School, and the Clerk of this Board is directed to mail a copy of this resolution to each such School.

15. That the amount charged to each such School shall be deducted by the County Treasurer from those moneys which shall be payable by him to each such School by reason of taxes which are returned to him by each such School after the date when such charge is made and which shall be payable to each such School after May 1, 2000.

16. That the County Treasurer is directed to send a notice in writing to each such School prior to May 1, 2000, that shall inform each such School that the amount charged will be deducted from those moneys which are payable to each such School after May 1, 2000.

Moved by: Mr. Nielsen
Seconded by: Mr. Graffrath

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 84-2000

APPOINTMENT OF MEMBERS TO THE ALLEGANY COUNTY PLANNING BOARD

Offered by: Planning and Development Committee

RESOLVED:

1. That each of the following persons is appointed to the Allegany County Planning Board, with term of office for each to commence March 13, 2000, and expire December 31, 2000:

Richard Hollis	Dalton, New York
Kathleen Hollis	Dalton, New York
Richard Yanda	Fillmore, New York
Kenneth Skinner	Rushford, New York
Ronald Stuck	Friendship, New York
Richard Klein	Cuba, New York
Matthew Perkins	Clarksville, New York
Richard Backer	Belfast, New York
Aaron Foster	Andover, New York
Lee Dibble	Little Genesee, New York
Clifford Ackley	Wellsville, New York
Richard Golas	Wellsville, New York
Eugene Krumm	Wellsville, New York
Charles Jessup	Alfred Station, New York
Diana Sinton	Alfred, New York
Gertrude Butera	Alfred, New York

2. That Brent Reynolds of Alfred Station, New York, Chairman of the Planning and Development Committee of this Board, Richard Young, Superintendent of Public Works and James Mulholland, Allegany County Treasurer are appointed ex-officio members of the Allegany County Planning Board with term of office to commence March 13, 2000, and expire December 31, 2000.

Moved by: Mr. Reynolds
Seconded by: Mr. Graffrath

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 85-2000

APPROVAL OF FEDERAL EQUITABLE SHARING AGREEMENT FOR ALLEGANY COUNTY SHERIFF'S OFFICE

Offered by: Public Safety Committee

RESOLVED:

1. That Federal Equitable Sharing Agreement for the Allegany County Sheriff's Office, is approved.

2. That the Chairman of this Board and the Allegany County Sheriff are authorized to execute such contract.

Moved by: Mr. Bennett
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Lucas)

Resolution Intro. No. 47-2000 (Creating Position of Senior Caseworker in County Social Services Department) was automatically removed from the table and was tabled until the regular meeting on April 10, 2000 on a motion by Legislator Truax, seconded by Legislator Bennett and carried.

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Bennett and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Truax and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

Meeting adjourned.

April 10, 2000

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Dibble.

Roll Call: All present.

PRIVILEGE OF THE FLOOR:

Representatives from Soil & Water Conservation, Parks & Forests, Traffic Safety Board, Weights & Measures, Data Processing and Community Services were present to answer any questions regarding their 1999 Annual Reports.

Linda Eckert, Legislative Intern Instructor, thanked the legislature, department heads and various staff members for their assistance to the Interns. Chairman Sherman distributed Certificates of Recognition of Successful Completion of the Legislative Intern Program, to this year's participants.

Karen Cline, Legislative Intern, Genesee Valley Central School, addressed the Board regarding the proposed resolution encouraging enforcement of existing firearms laws and regulations.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the board meeting minutes of February 14 and 28, 2000, for their review.

2. Also placed on each legislator's desk were copies of the 1999 Annual Reports from Social Services, Office of Development, Planning, Planning Board, Tourism, IDA, and County Administrator, for their review.

3. Placed on each legislator's desk was a copy of the Intra-Fund Transfers approved by the County Administrator during the month of March, 2000.

4. A notice was received of the next Inter-County Association meeting to be hosted by Genesee County on April 7, 2000 in Batavia, N.Y.

5. A letter of thanks was received from the Rushford Free Library for the funding appropriated to them by the County.

PROCLAMATION:

Chairman Sherman proclaimed the month of April, 1999 as Sexual Assault Awareness Month and the week of April 9 to April 15, 2000 designated as Crime Victims' Rights Week and urged all citizens to use this time to better understand, recognize and respond to this grievous problem.

APPOINTMENTS:

Chairman Sherman appointed Peter Reynolds, Almond, N.Y., Zack Presutti, Belmont, N.Y. and Julie Sirianni, Cuba, N.Y., to serve as Youth Representatives on the Allegany County Youth Board.

RESOLUTIONS:

Resolution Intro. No. 94-2000 (Adoption of Local Law Intro. No. 1, Print No. 1, to Amend Local Law Number Eight of Nineteen Hundred Ninety-Four, as Amended, to Prohibit the Operation of Motor Vehicles, Except Snowmobiles, in County Parks, Recreation Areas and Forest Lands; Increasing the Amount of Fine for Violation of Local Law) was tabled until the regular meeting on April 24, 2000, on a motion by Legislator Myers, seconded by Legislator Bennett and carried. Opposed: Lucas.

RESOLUTION NO. 86-2000

ENCOURAGING ENFORCEMENT OF EXISTING FIREARMS LAWS AND REGULATIONS AND ESTABLISHMENT OF STATE FUNDED FIREARMS SAFETY PROGRAMS

Offered by: Legislators Sherman, Burdick, Regan, Bennett, Truax, Walchli, Reynolds and Graffrath

WHEREAS, the Attorney General of the State of New York has requested that the County of Allegany join a coalition whose purpose is to force firearms manufacturers to adopt a "Code of Conduct" regulating the design and distribution of firearms, and

WHEREAS, hunting and other shooting sports contribute significantly to the economy of Allegany County, and

WHEREAS, New York has one of the most stringent schemes of firearms statutes and regulations in the United States, and

WHEREAS, there are no State sponsored and funded firearms safety programs in the State of New York, and

WHEREAS, all firearms safety programs in the State of New York are privately funded and operated, and

WHEREAS, the proposed "Code of Conduct" will not regulate nor prevent the illegal use of firearms in this State, now, therefore, be it

RESOLVED:

1. That this Board of Legislators opposes the establishment of a coalition to force firearms manufacturers to adopt the so-called "Code of Conduct" and encourages the State of New York to create, fund and operate firearms safety courses in this State and to strictly enforce the statutes and regulations regarding firearms currently in effect in the State of New York.

Moved by: Mr. Burdick
Seconded by: Mr. Regan

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 87-2000

A RESOLUTION TO AUTHORIZE A LEGAL NOTICE AND DIRECTING SUBMISSION OF REPORTS FROM COUNTY PLANNING BOARD AND COUNTY AGRICULTURAL AND FARMLAND PROTECTION BOARD IN RELATION TO THE REVIEW OF THE AGRICULTURAL DISTRICT NUMBER ONE CREATED WITHIN THE TOWNS OF ALLEN, BIRDSALL, CANEADEA, GRANGER AND HUME ON JUNE 10, 1972

Offered by: Resource Management Committee

WHEREAS, an agricultural district within the Towns of Allen, Birdsall, Caneadea, Granger and Hume was created on June 10, 1972, by operation of law, and

WHEREAS, the description of such district was thereafter filed in the Allegany County Clerk's Office, and

WHEREAS, section 303-a of the Agriculture and Markets Law requires that the County Board of Legislators review such district eight years after the date of its creation and every eight years thereafter to determine whether such district should be continued, modified or terminated, subject to the modification and termination powers of the State Commissioner of Agriculture and Markets, and

WHEREAS, such district was reviewed and modified in 1980, and continued as modified in 1988 and 1998, and

WHEREAS, such section requires that a 30 day legal notice of an eight year review is required to be published and posted, and

WHEREAS, a consolidation of this agricultural district with Agricultural Districts 2, 3, 4 and 11 is being considered and a review of this district is necessary in light of the proposed consolidation, and

WHEREAS, such section requires that a county legislative body shall direct the County Planning Board and the county Agricultural and Farmland Protection Board to prepare reports and make recommendations to the county legislative body, now, therefore, be it

RESOLVED:

1. That the District Manager of the Allegany County Soil and Water Conservation District Board is authorized and directed to cause the publication of a notice of eight year review of the agricultural district created within the Towns of Allen, Birdsall, Caneadea, Granger and Hume on June 10, 1972, as modified in 1980, and continued as modified in 1988 and 1998, once in the Olean Times Herald, being a newspaper having general circulation within the created district; such notice to contain the information required pursuant to subdivision 2a. of section 303-a of the Agriculture and Markets Law.

2. That the District Manager of the Allegany County Soil and Water Conservation District shall cause the posting of such notice in five conspicuous places within the created district.

3. That the County Clerk and Clerk of the Board of Legislators shall turn over to the District Manager of the Allegany County Soil and Water Conservation District any proposed modification they receive during the thirty day notice period.

4. That the District Manager of the Allegany County Soil and Water Conservation District shall, after thirty days have elapsed from the date of such publication of such notice, deliver any proposed modification received pursuant to such notice to the County Planning Board and to the County Agricultural and Farmland Protection Board for their review. In the event that no such proposed modification is received by the District Manager, he shall notify in writing the foregoing Boards that no such modification was received.

5. That the Agricultural and Farmland Protection Board is directed to submit to this Board, within forty-five days of the receipt from the District Manager of the Allegany County Soil and Water Conservation District of any such proposed modification or of his writing of the non-receipt of any such proposed modification and recommendation, its recommendations concerning any such modification, its report pursuant to subdivision 2b. of section 307-a of such Law.

6. That the County Planning Board is directed to submit to this Board, within forty-five days of the receipt from the District Manager of the Allegany County Soil and Water Conservation District of any such proposed modification, or of his writing of the non-receipt of any such proposed modification, its report pursuant to subdivision 2b. of section 303-a of such Law.

Moved by: Mrs. Myers
Seconded by: Mr. Bennett

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 88-2000

A RESOLUTION TO AUTHORIZE A LEGAL NOTICE AND DIRECTING SUBMISSION OF REPORTS FROM COUNTY PLANNING BOARD AND COUNTY AGRICULTURAL AND FARMLAND PROTECTION BOARD IN RELATION TO THE REVIEW OF THE AGRICULTURAL DISTRICT NUMBER TWO CREATED WITHIN THE TOWNS OF CANEADEA, GRANGER AND HUME ON MAY 14, 1973

Offered by: Resource Management Committee

WHEREAS, an agricultural district within the Towns of Caneadea, Granger and Hume was created on May 14, 1973, by operation of law, and

WHEREAS, the description of such district was thereafter filed in the Allegany County Clerk's Office, and

WHEREAS, section 303-a of the Agriculture and Markets Law requires that the County Board of Legislators review such district eight years after the date of its creation and every eight years thereafter to determine whether such district should be continued, modified or terminated, subject to the modification and termination powers of the State Commissioner of Agriculture and Markets, and

WHEREAS, such district was reviewed and modified in 1989, and continued with modifications in 1998, and

WHEREAS, such section requires that a 30 day legal notice of an eight year review is required to be published and posted, and

WHEREAS, a consolidation of this agricultural district with Agricultural Districts 1, 3, 4 and 11 is being considered and a review of this district is necessary in light of the proposed consolidation, and

WHEREAS, such section requires that a county legislative body shall direct the County Planning Board and the county Agricultural

and Farmland Protection Board to prepare reports and make recommendations to the county legislative body, now, therefore, be it

RESOLVED:

1. That the District Manager of the Allegany County Soil and Water Conservation District Board is authorized and directed to cause the publication of a notice of eight year review of the agricultural district created within the Towns of Caneadea, Granger and Hume on May 14, 1973, as modified in 1989, and continued with modifications in 1998, once in the Olean Times Herald, being a newspaper having general circulation within the created district; such notice to contain the information required pursuant to subdivision 2a. of section 303-a of the Agriculture and Markets Law.

2. That the District Manager of the Allegany County Soil and Water Conservation District shall cause the posting of such notice in five conspicuous places within the created district.

3. That the County Clerk and Clerk of the Board of Legislators shall turn over to the District Manager of the Allegany County Soil and Water Conservation District any proposed modification they receive during the thirty day notice period.

4. That the District Manager of the Allegany County Soil and Water Conservation District shall, after thirty days have elapsed from the date of such publication of such notice, deliver any proposed modification received pursuant to such notice to the County Planning Board and to the County Agricultural and Farmland Protection Board for their review. In the event that no such proposed modification is received by the District Manager, he shall notify in writing the foregoing Boards that no such modification was received.

5. That the Agricultural and Farmland Protection Board is directed to submit to this Board, within forty-five days of the receipt from the District Manager of the Allegany County Soil and Water Conservation District of any such proposed modification or of his writing of the non-receipt of any such proposed modification and recommendation, its recommendations concerning any such modification, its report pursuant to subdivision 2b. of section 307-a of such Law.

6. That the County Planning Board is directed to submit to this Board, within forty-five days of the receipt from the District Manager of the Allegany County Soil and Water Conservation District of any such proposed modification, or of his writing of the non-receipt of any such proposed modification, its report pursuant to subdivision 2b. of section 303-a of such Law.

Moved by: Mrs. Myers Adopted: Acclamation
Seconded by: Mr. Truax

RESOLUTION NO. 89-2000

A RESOLUTION TO AUTHORIZE A LEGAL NOTICE AND DIRECTING SUBMISSION OF REPORTS FROM COUNTY PLANNING BOARD AND COUNTY AGRICULTURAL AND FARMLAND PROTECTION BOARD IN RELATION TO THE REVIEW OF THE AGRICULTURAL DISTRICT NUMBER THREE CREATED WITHIN THE TOWNS OF CENTERVILLE AND HUME ON APRIL 5, 1976

Offered by: Resource Management Committee

WHEREAS, an agricultural district within the Towns of Centerville and Hume was created on April 5, 1976, by operation of law, and

WHEREAS, the description of such district was thereafter filed in the Allegany County Clerk's Office, and

WHEREAS, section 303-a of the Agriculture and Markets Law requires that the County Board of Legislators review such district eight years after the date of its creation and every eight years thereafter to determine whether such district should be continued, modified or terminated, subject to the modification and termination powers of the State Commissioner of Agriculture and Markets, and

WHEREAS, such district was reviewed and modified in 1984, and continued as modified in 1992, and

WHEREAS, such section requires that a 30 day legal notice of an eight year review is required to be published and posted, and

WHEREAS, a consolidation of this agricultural district with Agricultural Districts 1, 2, 4 and 11 is being considered and a review of this district is necessary in light of the proposed consolidation, and

WHEREAS, such section requires that a county legislative body shall direct the County Planning Board and the county Agricultural and Farmland Protection Board to prepare reports and make recommendations to the county legislative body, now, therefore, be it

RESOLVED:

1. That the District Manager of the Allegany County Soil and Water Conservation District Board is authorized and directed to cause the publication of a notice of eight year review of the agricultural district created within the Towns of Centerville and Hume on April 5, 1976, as modified in 1984, and continued as modified in 1992, once in the Olean Times Herald, being a newspaper having general circulation within the created district; such notice to contain the information required pursuant to subdivision 2a. of section 303-a of the Agriculture and Markets Law.

2. That the District Manager of the Allegany County Soil and Water Conservation District shall cause the posting of such notice in five conspicuous places within the created district.

3. That the County Clerk and Clerk of the Board of Legislators shall turn over to the District Manager of the Allegany County Soil and Water Conservation District any proposed modification they receive during the thirty day notice period.

4. That the District Manager of the Allegany County Soil and Water Conservation District shall, after thirty days have elapsed from the date of such publication of such notice, deliver any proposed modification received pursuant to such notice to the County Planning Board and to the County Agricultural and Farmland Protection Board for their review. In the event that no such proposed modification is received by the District Manager, he shall notify in writing the foregoing Boards that no such modification was received.

5. That the Agricultural and Farmland Protection Board is directed to submit to this Board, within forty-five days of the receipt from the District Manager of the Allegany County Soil and

Water Conservation District of any such proposed modification or of his writing of the non-receipt of any such proposed modification and recommendation, its recommendations concerning any such modification, its report pursuant to subdivision 2b. of section 307-a of such Law.

6. That the County Planning Board is directed to submit to this Board, within forty-five days of the receipt from the District Manager of the Allegany County Soil and Water Conservation District of any such proposed modification, or of his writing of the non-receipt of any such proposed modification, its report pursuant to subdivision 2b. of section 303-a of such Law.

Moved by: Mrs. Myers Adopted: Acclamation
Seconded by: Mr. Truax

RESOLUTION NO. 90-2000

A RESOLUTION TO AUTHORIZE A LEGAL NOTICE AND DIRECTING SUBMISSION OF REPORTS FROM COUNTY PLANNING BOARD AND COUNTY AGRICULTURAL AND FARMLAND PROTECTION BOARD IN RELATION TO THE REVIEW OF THE AGRICULTURAL DISTRICT NUMBER FOUR CREATED WITHIN THE TOWNS OF CANEADEA, CENTERVILLE AND RUSHFORD ON MAY 9, 1977

Offered by: Resource Management Committee

WHEREAS, an agricultural district within the Towns of Caneadea, Centerville and Rushford was created on May 9, 1977, by operation of law, and

WHEREAS, the description of such district was thereafter filed in the Allegany County Clerk's Office, and

WHEREAS, section 303-a of the Agriculture and Markets Law requires that the County Board of Legislators review such district eight years after the date of its creation and every eight years thereafter to determine whether such district should be continued, modified or terminated, subject to the modification and termination powers of the State Commissioner of Agriculture and Markets, and

WHEREAS, such district was reviewed and continued in 1985, and modified in 1994, and

WHEREAS, such section requires that a 30 day legal notice of an eight year review is required to be published and posted, and

WHEREAS, a consolidation of this agricultural district with Agricultural Districts 1, 2, 3, and 11 is being considered and a review of this district is necessary in light of the proposed consolidation, and

WHEREAS, such section requires that a county legislative body shall direct the County Planning Board and the county Agricultural and Farmland Protection Board to prepare reports and make recommendations to the county legislative body, now, therefore, be it

RESOLVED:

1. That the District Manager of the Allegany County Soil and Water Conservation District Board is authorized and directed to cause the publication of a notice of eight year review of the agricultural district created within the Towns of Caneadea, Centerville and Rushford on May 9, 1977, continued in 1985, and continued as modified

in 1994, once in the Olean Times Herald, being a newspaper having general circulation within the created district; such notice to contain the information required pursuant to subdivision 2a. of section 303-a of the Agriculture and Markets Law.

2. That the District Manager of the Allegany County Soil and Water Conservation District shall cause the posting of such notice in five conspicuous places within the created district.

3. That the County Clerk and Clerk of the Board of Legislators shall turn over to the District Manager of the Allegany County Soil and Water Conservation District any proposed modification they receive during the thirty day notice period.

4. That the District Manager of the Allegany County Soil and Water Conservation District shall, after thirty days have elapsed from the date of such publication of such notice, deliver any proposed modification received pursuant to such notice to the County Planning Board and to the County Agricultural and Farmland Protection Board for their review. In the event that no such proposed modification is received by the District Manager, he shall notify in writing the foregoing Boards that no such modification was received.

5. That the Agricultural and Farmland Protection Board is directed to submit to this Board, within forty-five days of the receipt from the District Manager of the Allegany County Soil and Water Conservation District of any such proposed modification or of his writing of the non-receipt of any such proposed modification and recommendation, its recommendations concerning any such modification, its report pursuant to subdivision 2b. of section 307-a of such Law.

6. That the County Planning Board is directed to submit to this Board, within forty-five days of the receipt from the District Manager of the Allegany County Soil and Water Conservation District of any such proposed modification, or of his writing of the non-receipt of any such proposed modification, its report pursuant to subdivision 2b. of section 303-a of such Law.

Moved by: Mrs. Myers Adopted: Acclamation
Seconded by: Mr. Regan

RESOLUTION NO. 91-2000

A RESOLUTION TO AUTHORIZE A LEGAL NOTICE AND DIRECTING SUBMISSION OF REPORTS FROM COUNTY PLANNING BOARD AND COUNTY AGRICULTURAL AND FARMLAND PROTECTION BOARD IN RELATION TO THE REVIEW OF THE AGRICULTURAL DISTRICT NUMBER ELEVEN CREATED WITHIN THE TOWN OF CENTERVILLE, RUSHFORD AND NEW HUDSON ON MARCH 28, 1985 AND MODIFIED IN 1994

Offered by: Resource Management Committee

WHEREAS, an agricultural district within the Town of Centerville was created on March 28, 1985, by operation of law, and

WHEREAS, the description of such district was thereafter filed in the Allegany County Clerk's Office, and

WHEREAS, section 303-a of the Agriculture and Markets Law requires that the County Board of Legislators review such district eight years after the date of its creation and every eight years thereafter to determine whether such district should be continued, modified or terminated, subject to the modification and termination powers of the State Commissioner of Agriculture and Markets, and

WHEREAS, such district was reviewed and modified in 1994 to include lands in the Towns of Rushford and New Hudson, and

WHEREAS, such section requires that a 30 day legal notice of an eight year review is required to be published and posted, and

WHEREAS, a consolidation of this agricultural district with Agricultural Districts 1, 2, 3, and 4 is being considered and a review of this district is necessary in light of the proposed consolidation, and

WHEREAS, such section requires that a county legislative body shall direct the County Planning Board and the county Agricultural and Farmland Protection Board to prepare reports and make recommendations to the county legislative body, now, therefore, be it

RESOLVED:

1. That the District Manager of the Allegany County Soil and Water Conservation District Board is authorized and directed to cause the publication of a notice of eight year review of the agricultural district created within the Towns of Centerville, Rushford and New Hudson on March 28, 1985, as modified in 1994, once in the Olean Times Herald, being a newspaper having general circulation within the created district; such notice to contain the information required pursuant to subdivision 2a. of section 303-a of the Agriculture and Markets Law.

2. That the District Manager of the Allegany County Soil and Water Conservation District shall cause the posting of such notice in five conspicuous places within the created district.

3. That the County Clerk and Clerk of the Board of Legislators shall turn over to the District Manager of the Allegany County Soil and Water Conservation District any proposed modification they receive during the thirty day notice period.

4. That the District Manager of the Allegany County Soil and Water Conservation District shall, after thirty days have elapsed from the date of such publication of such notice, deliver any proposed modification received pursuant to such notice to the County Planning Board and to the County Agricultural and Farmland Protection Board for their review. In the event that no such proposed modification is received by the District Manager, he shall notify in writing the foregoing Boards that no such modification was received.

5. That the Agricultural and Farmland Protection Board is directed to submit to this Board, within forty-five days of the receipt from the District Manager of the Allegany County Soil and Water Conservation District of any such proposed modification or of his writing of the non-receipt of any such proposed modification and recommendation, its recommendations concerning any such modification, its report pursuant to subdivision 2b. of section 307-a of such Law.

6. That the County Planning Board is directed to submit to this Board, within forty-five days of the receipt from the District Manager of the Allegany County Soil and Water Conservation District of any such proposed modification, or of his writing of the non-receipt of any such proposed modification, its report pursuant to subdivision 2b. of section 303-a of such Law.

Moved by: Mrs. Myers Adopted: Acclamation
Seconded by: Mr. Regan

RESOLUTION NO. 92-2000

A RESOLUTION DETERMINING THAT AN ERROR EXISTS ON THE 2000 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF GENESEE WITH REGARD TO REAL PROPERTY OF WALTER AND SUSAN SMITH; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING THE GENESEE TOWN TAX COLLECTOR TO CORRECT THE TAX ROLL; PROVIDING FOR CHARGE BACKS

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law § 554

WHEREAS, an application for Walter and Susan Smith has been made to the County's Director of Real Property Tax Service Agency for the correction of an error affecting their real property on the tax roll, and

WHEREAS, the Director has transmitted to this Board the application, in duplicate, together with a written report of his investigation of the claimed error and his written recommendation for action thereon by this Board as to said application, and

WHEREAS, this Board has examined said application and report to determine whether the claimed error exists, now, therefore, be it

RESOLVED:

1. That with regard to the application for the named taxpayers pertaining to a claimed error regarding their real property on the respective tax roll of the Town of Genesee, this Board of Legislators does determine that the claimed error as alleged in said application exists and does approve said application.

2. That the Chairman of this Board is authorized and directed to make a notation on the application and the duplicate thereof that it is approved, to enter thereon the respective correct extension of taxes as set forth by the Director in his report, to enter thereon the respective date of mailing of a notice of approval, to enter thereon the date of mailing of a certified copy of this resolution to the proper Tax Collector, and to sign thereon as Chairman.

3. That the Clerk of this Board is directed to mail to the above taxpayers a notice of approval stating, in substance, that their application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform such respective taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Genesee is ordered and directed to correct in the 2000 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Walter and Susan Smith; Parcel 257.-1-73
Assessment: Land $9,600 Total $46,400

by inserting a STAR Exemption of $9,690, by reducing the School Taxable Value to $36,710, and by correcting the taxes, as follows:

Allegany County Tax	$528.73
Genesee Town Tax	405.33
Genesee Fire Protection	53.23
Portville School Relevy	722.71
Total Tax	$1710.00

and the County Treasurer is directed to make the following charges on his books:

Allegany County	$9.87
Portville Central School	141.05

5. That the Clerk of this Board is directed to forthwith mail a certified copy of this resolution to the Tax Collector for the Town of Genesee with the original copy of the application completed in accordance with section two of this resolution.

6. That the amount to be charged to the above named School shall not be charged until 10 days have elapsed from the date of mailing of a copy of this resolution to such School, and the Clerk of this Board is directed to mail a copy of this resolution to such School.

7. That the amount charged to such School shall be deducted by the County Treasurer from those moneys which shall be payable by him to such School by reason of taxes which are returned to him by such School after the date when such charge is made and which shall be payable to such School after May 1, 2000.

8. That the County Treasurer is directed to send a notice in writing to such School prior to May 1, 2000, that shall inform such School that the amount charged will be deducted from those moneys which are payable to such School after May 1, 2000.

Moved by: Mr. Nielsen — Adopted: Roll Call
Seconded by: Mr. Heineman — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 93-2000

REFUND OF REAL PROPERTY TAXES FOR RACHAEL WAKEFIELD

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law §556

WHEREAS, application, in duplicate, dated March 1, 2000, has been made by or for Rachael Wakefield, of Angelica, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does determine that the claimed "clerical error" as alleged in application made by or for

Rachael Wakefield under date of March 1, 2000, exists and that the application is approved.

2. That the County Treasurer is directed to refund to Rachael Wakefield, the total sum of $356.53 and to make the following charges on his books:

County of Allegany	$ 23.32
Genesee Valley School	333.21

Moved by: Mr. Nielsen
Seconded by: Mr. Heineman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 94-2000

REFUND OF REAL PROPERTY TAXES FOR DONALD TEEARS

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law §556

WHEREAS, application, in duplicate, dated March 10, 2000, has been made by or for Donald Teears of Rushford, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does determine that the claimed "error in essential fact" as alleged in application made by or for under date of March 10, 2000, exists and that the application is approved.

2. That the County Treasurer is directed to refund to Donald Teears, the total sum of $552.10 and to make the following charges on his books:

County of Allegany	$284.68
Town of New Hudson	228.32
Fire Protection	39.10

Moved by: Mr. Nielsen
Seconded by: Mr. Heineman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 95-2000

REFUND OF REAL PROPERTY TAXES FOR GEORGE AND JUNE ROUGHT

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law §556

WHEREAS, application, in duplicate, dated March 1, 2000, has been made by or for George and June Rought, of Cuba, New York, to

this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does determine that the claimed "clerical error" as alleged in application made by or for George and June Rought under date of March 1, 2000, exists and that the application is approved.

2. That the County Treasurer is directed to refund to George and June Rought, the total sum of $102.35 and to make the following charges on his books:

Bolivar-Richburg School	$102.35

Moved by: Mr. Nielsen
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 96-2000

REFUND OF REAL PROPERTY TAXES FOR BRIAN AND STEPHANIE KLICE

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law §556

WHEREAS, application, in duplicate, dated February 23, 2000, has been made by or for Brian and Stephanie Klice, of Friendship, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does determine that the claimed "clerical error" as alleged in application made by or for Brian and Stephanie Klice under date of February 23, 2000, exists and that the application is approved.

2. That the County Treasurer is directed to refund to Brian and Stephanie Klice, the total sum of $230.13 and to make the following charges on his books:

County of Allegany	$107.68
Town of Friendship	122.45

Moved by: Mr. Nielsen
Seconded by: Mr. Reynolds

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 97-2000

REFUND OF REAL PROPERTY TAXES FOR DAVID MILBRAND

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law §556

WHEREAS, application, in duplicate, dated March 4, 2000, has been made by or for David Milbrand, of Friendship, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does determine that the claimed "clerical error" as alleged in application made by or for David Milbrand under date of March 4, 2000, exists and that the application is approved.

2. That the County Treasurer is directed to refund to David Milbrand, the total sum of $102.35 and to make the following charges on his books:

Bolivar-Richburg School	$ 102.35

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 98-2000

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO SHERIFF'S EQUIPMENT ACCOUNT

Offered by: Public Safety and Ways and Means Committees

RESOLVED:

1. That the sum of $21,000 is transferred from Account No. A1990.4 to Account No. A3110.2 to purchase a new transport vehicle.

Moved by: Mr. Bennett
Seconded by: Mr. Truax

Adopted: Roll Call
12 Ayes, 3 Noes, 0 Absent
(Voting No: Burdick, Myers, Walchli)

RESOLUTION NO. 99-2000

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO COUNTY ADMINISTRATOR'S CONTRACTUAL EXPENSES ACCOUNT

Offered by: Ways and Means Committee

RESOLVED:

1. That the sum of $20,000 is transferred from Account No. A1990.4 to Account No. A1011.4 to cover the costs of collective bargaining negotiations, arbitrations and labor/management consultations pursuant to contracts with private vendors.

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 100-2000

TRANSFER OF FUNDS WITHIN HEALTH: PUBLIC HEALTH: HEALTH-NURSES ACCOUNT

Offered by: Human Services and Ways and Means Committees

RESOLVED:

1. That the sum of $16,000 is transferred from Account No. A4011.2 to Account No. A4011.4 to cover the cost of leasing automobiles for the Health Department.

Moved by: Mr. Nielsen
Seconded by: Mr. Truax

Adopted: Roll Call
12 Ayes, 3 Noes, 0 Absent
(Voting No: Corkey, Regan, Walchli)

RESOLUTION NO. 101-2000

DETERMINING THAT THE DISPOSAL IN ALLEGANY COUNTY OF OUT OF COUNTY SOLID WASTE, I.E., SLUDGE GENERATED BY THE CITY OF OLEAN, IS IN THE PUBLIC INTEREST OF ALLEGANY COUNTY; APPROVAL OF AGREEMENT WITH CITY OF OLEAN, IN RELATION TO DISPOSAL OF SLUDGE AT COUNTY LANDFILL AND DISPOSAL OF LEACHATE AT CITY'S WASTE WATER TREATMENT PLANT; AUTHORIZING BOARD CHAIRMAN TO EXECUTE AGREEMENT

Offered by: Public Works Committee

Pursuant to Local Law No. 1 of 1991

RESOLVED:

1. That it is presently in the public interest of the County of Allegany to allow the disposal at the County landfill at Angelica of non-Allegany County generated solid waste i.e., sludge from the City of Olean in Cattaraugus County.

2. That Agreement between the County of Allegany and City of Olean, in relation to the City's disposal of sludge at the Allegany County Landfill and the County's disposal of leachate at the City's waste water treatment plant, is approved.

3. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Graffrath
Seconded by: Mr. Reynolds

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 47-2000 (Creating Position of Senior Caseworker in County Social Services Department) was automatically removed from the table.

RESOLUTION NO. 102-2000

CREATING POSITION OF SENIOR CASEWORKER IN COUNTY SOCIAL SERVICES DEPARTMENT

Offered by: Human Services Committee

RESOLVED:

1. That one position of Senior Caseworker is created in the County Social Services Department.

2. This resolution shall take effect on February 15, 2000.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Dibble 10 Ayes, 5 Noes, 0 Absent
(Voting No: Bennett, Corkey, Regan, Reynolds, Walchli)

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Graffrath and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Truax and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Heineman, seconded by Legislator Corkey and carried.

April 24, 2000

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Truax.

Roll Call: All present except Legislator Graffrath.

APPROVAL OF MINUTES:

A motion was made by Legislator Dibble, seconded by Legislator Nielsen and carried, to approve the board meeting minutes of February 14 and 28, 2000.

PRIVILEGE OF THE FLOOR:

Representatives were present from Social Services, Office of Development, Planning, Planning Board, Tourism, Industrial Development Agency and County Administrator to answer any questions regarding their 1999 Annual Reports.

Ken Lotter, Director of Special Events, Wellsville Balloon Rally Committee, was granted privilege of the floor. Mr. Lotter invited the members of the Board to attend a parade on July 8, 2000, which

will launch a week of activities leading up to the Balloon Rally on July 14-16, 2000.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the board meeting minutes of March 13 and 27, 2000 for their review.

RESOLUTIONS:

RESOLUTION NO. 103-2000

CREATING ONE POSITION OF ACCOUNTANT IN COUNTY EMPLOYMENT AND TRAINING OFFICE

Offered by: Planning and Development Committee

RESOLVED:

1. That one position of Accountant is created in the County Employment and Training Office.

2. This resolution shall take effect April 25, 2000.

Moved by: Mr. Reynolds
Seconded by: Mrs. Myers

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Regan)

RESOLUTION NO. 104-2000

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO ADD TITLE OF DISTRICT ATTORNEY INVESTIGATOR; AMENDMENT OF RESOLUTION NO. 282-99 TO FIX SALARY THEREFOR

Offered by: Personnel Committee

RESOLVED:

1. That Section 4. of Resolution No. 297-75, as last amended by Resolution No. 107-99 , is amended to add the title of District Attorney Investigator.

2. That Section 6. of Resolution No. 282-99 is amended by adding under "Title" and under "Base Salary" the following:

Title	Base Salary
District Attorney Investigator	$14,000

Moved by: Mr. Heineman
Seconded by: Mr. Dibble

Adopted: Roll Call
12 Ayes, 2 Noes, 1 Absent
(Voting No: Regan, Walchli)

RESOLUTION NO. 105-2000

CREATING ONE PART-TIME DISTRICT ATTORNEY INVESTIGATOR POSITION IN DISTRICT ATTORNEY OFFICE

Offered by: Public Safety Committee

RESOLVED:

1. That one part-time District Attorney Investigator position is created in the District Attorney's Office.

2. This resolution shall take effect on April 25, 2000.

Moved by: Mr. Bennett
Seconded by: Mr. Truax

Adopted: Roll Call
12 Ayes, 2 Noes, 1 Absent
(Voting No: Regan, Walchli)

RESOLUTION NO. 106-2000

ESTABLISHING CIVIL SERVICE EXAMINATION FEE SCHEDULE

Offered by: Personnel Committee

WHEREAS, pursuant to Statute, the New York State Department of Civil Service has amended its fee schedule for the civil service examinations, and

WHEREAS, in order to comply with the New York State fee schedule it is necessary for this Board to establish a civil service fee schedule for the County of Allegany, now, therefore, be it

RESOLVED:

1. That effective June 1, 2000, the following fee schedule will apply to all civil service examinations given in the County of Allegany:

Scheduled Examinations

Uniformed protective service (police, fire, corrections): $25.00 per candidate per examination. All other scheduled examinations: $15.00 per candidate per examination.

Decentralized Examinations

All decentralized examinations: $10.00 per candidate per examination.

Moved by: Mr. Heineman
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 107-2000

RESOLUTION IN RELATION TO THE SETTLEMENT OF THE CLAIM OF WILLIAM WHEATON; PROVIDING SETTLEMENT FUNDS

Offered by: Personnel and Ways and Means Committees

WHEREAS, William Wheaton, filed a claim against the County of Allegany on January 27,2000, and

WHEREAS, the claim alleged that William Wheaton was injured as a result of the negligence of the County of Allegany, and

WHEREAS, after consultation with various County Officials, the Personnel Committee of this Board decided to authorize, subject to the ratification of the full Board if the settlement offer was accepted, the sum of $18,000, together with the payment of $401.09 in medical expenses from the County of Allegany in settlement of the within described claim, and

WHEREAS, such settlement offer was made to claimant and accepted by claimant's counsel, and

WHEREAS, this Board needs to ratify the action of the Personnel Committee in approving the offering of $18,000, together with the payment of $401.09 in medical expenses to effect a settlement of the claim and to provide funds to cover the County's settlement obligation, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators approves and ratifies the action of the Personnel Committee in authorizing the tender of $18,000, together with the payment of $401.09 in medical expenses from and by the County of Allegany as a settlement to fully dispose of all claims which the claimant, William Wheaton, has against the County of Allegany up to the date of settlement.

2. That the Allegany County Treasurer is authorized and directed to pay the sum of $18,000, together with the payment of $401.09 in medical expenses from Account No. CS1934.432 to a payee to be designated by the County Attorney.

Moved by: Mr. Heineman
Seconded by: Mr. Lucas

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 108-2000

AUTHORIZING SHERIFF TO PURCHASE USED AMBULANCE FROM THE TOWN OF CUBA

Offered by: Public Safety Committee

WHEREAS, the Town of Cuba has authorized the sale and conveyance of a used ambulance to the Allegany County Sheriff for the sum of $1.00 to be used by the County's multi-agency Emergency Response Team when transporting equipment to the scene of Police Emergencies, and

WHEREAS, if the Emergency Response Team is disbanded, the Town of Cuba will repurchase the vehicle for the sum of one dollar ($1.00), now, therefore, be it

RESOLVED:

1. That the Allegany County Sheriff is authorized to purchase a used ambulance for use by the County's multi-agency Emergency Response Team from the Town of Cuba for the sum of $1.00 on the condition that in the event the County's multi-agency Emergency Response Team is disbanded the Sheriff shall re-convey title to the ambulance to the Town of Cuba upon payment of $1.00.

Moved by: Mr. Bennett
Seconded by: Mr. Truax

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Lucas)

A motion was made by Legislator Nielsen, seconded by Legislator Regan and carried, to grant Legislator Lucas permission to abstain from voting on Resolution Intro. No. 117-2000 (Authorizing Sale and Conveyance of County's Interest in Real Property in Town of Amity to Jones Memorial Hospital; Acceptance of Purchase Offer and Authorizing Chairman to Execute Purchase Offer and Deed).

RESOLUTION NO. 109-2000

AUTHORIZING SALE AND CONVEYANCE OF COUNTY'S INTEREST IN REAL PROPERTY IN TOWN OF AMITY TO JONES MEMORIAL HOSPITAL; ACCEPTANCE OF PURCHASE OFFER AND AUTHORIZING CHAIRMAN TO EXECUTE PURCHASE OFFER AND DEED

Offered by: Public Works and Ways and Means Committees

WHEREAS, the County is the owner of certain real property consisting of approximately .9 acres of land located on Old State Route 19 in the Town of Amity, and

WHEREAS, such property is not being occupied or used by the County and there is no planned use of it by the County, and

WHEREAS, Jones Memorial Hospital, Wellsville, New York has submitted to the County a purchase offer for such property in the amount of $3,500, and

WHEREAS, the fair market value of such property has been appraised at $3,500, now. therefore, be it

RESOLVED:

1. That this Board authorizes the sale to Jones Memorial Hospital of the following described premises in the Town of Amity, County of Allegany located on Old State Route 19:

ALL THAT TRACT OR PARCEL OF LAND, situate in the Town of Amity, County of Allegany, State of New York, being a portion of Great Lot No. 2, Township No. 3, Range No. 2 of the Robert Morris Reserve, bounded and described as follows: Commencing at a point in the centerline of Old State Route 19, said point being North 10° 24' 11" East, 230.7 feet more or less from the intersection of the centerlines of Old New York State Route 19 and Trianna Road; thence North 79° 50' 4" West, 228.46 feet to a point; thence North 14° 05' 14" West, 206.39 feet to a point; thence South 79° 35' 49" East, 149.01 feet to a point; thence South 10° 24' 11" West, 66.00 feet to a point; thence South 79° 35' 49" East, 165.00 feet to a point in the centerline of Old New York State Route 19; thence South 10° 24' 11" West, 120.87 feet to the point and place of beginning.

SUBJECT TO all easements and rights of way of record or visible possession.

2. That the Chairman of this Board is authorized to execute a purchase offer for said premises from Jones Memorial Hospital dated April 6, 2000, in the amount of $3,500.

3. That the costs of any taxes and transaction fees are to be borne by Jones Memorial Hospital.

4. That upon payment of the consideration described above to the Allegany County Treasurer the Chairman of this Board is authorized to execute a covenant against grantor deed to said premises and to cause delivery of same to Jones Memorial Hospital.

Moved by: Mr. Nielsen
Seconded by: Mr. Regan

Adopted: Roll Call
13 Ayes, 0 Noes, 1 Absent
(Abstained: Lucas)

RESOLUTION NO. 110-2000

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO CENTRAL SERVICE COMPUTER EQUIPMENT ACCOUNT

Offered by: Ways and Means Committee

RESOLVED:

1. That the sum of $2,551 is transferred from Account No. A1990.4 to Account No. A1680.2 for the purchase of a computer designed to run the digitized tax map programs in the Real Property Tax Department.

Moved by: Mr. Nielsen
Seconded by: Mr. Truax

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 111-2000

AUTHORIZING PLANNING AND DEVELOPMENT COMMITTEE OF COUNTY BOARD OF LEGISLATORS TO ACT AS TOURIST PROMOTION AGENCY AND TO APPLY FOR STATE FUNDS FOR TOURISM PROMOTION PURPOSES

Offered by: Planning and Development Committee

Pursuant to Article 5-A of the Economic Development Law

RESOLVED:

1. That the Planning and Development Committee of this County Board of Legislators is authorized to act as a tourist promotion agency and to apply for state funds up to $500,000 for tourism promotion purposes.

2. That if the application for such funding is approved, such Committee shall submit the grant agreement to this Board for approval and appropriation prior to commencing any work.

3. That the Clerk of this Board is directed to send a certified copy of this resolution to the New York State Commissioner of Economic Development.

Moved by: Mr. Reynolds
Seconded by: Mr. Walchli

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

A motion was made by Legislator Truax, seconded by Legislator Reynolds and carried, that Legislators Burdick and Myers be granted permission to abstain from voting on Resolution Intro. No. 120-2000 (Resolution to Approve the Submission of a Grant Application for a Housing Development Project Scattered Site Mobile Home Replacement Program).

A motion was made by Legislator Lucas, that Resolution Intro. No. 120-2000 be amended by requiring that any replaced home be destroyed or taken out of the County. There was no second to the motion.

RESOLUTION NO. 112-2000

RESOLUTION TO APPROVE THE SUBMISSION OF A GRANT APPLICATION FOR A HOUSING DEVELOPMENT PROJECT SCATTERED SITE MOBILE HOME REPLACEMENT PROGRAM

Offered by: Planning and Development Committee

RESOLVED:

1. That the Allegany County Board of Legislators approves the submission of a grant application by Accord Corporation on behalf of the County to HUD for a scattered site mobile home replacement program project in Allegany County.

Moved by: Mr. Reynolds
Seconded by: Mr. Dibble

Adopted: Roll Call
11 Ayes, 1 No, 1 Absent
(Abstained: Burdick, Myers)
(Voting No: Lucas)

RESOLUTION NO. 113-2000

APPROVAL OF AMENDMENT OF LOCAL JAIL CONTRACT WITH NEW YORK STATE DEPARTMENT OF CORRECTIONAL SERVICES

Offered by: Public Safety Committee

RESOLVED:

1. That amendment to Contract by and between the New York State Department of Correctional Services and the County of Allegany, in relation to providing for the care and custody of any person convicted of certain designated offenses and sentenced to indeterminate sentences of imprisonment and who are awaiting transfer to the custody of said New York State Department of Correctional Services as required by section 430.20 of the Criminal Procedure Law, is approved; the Chairman of this Board being authorized to execute same.

Moved by: Mr. Bennett
Seconded by: Mr. Truax

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 114-2000

APPROVAL OF STANDARD LICENSE AGREEMENT BETWEEN COUNTY OF ALLEGANY AND SOUTHERN TIER WEST REGIONAL PLANNING AND DEVELOPMENT BOARD FOR REGIONAL INTERNET-BASED GEOGRAPHIC INFORMATION SYSTEM

Offered by: Ways and Means Committee

RESOLVED:

1. That Agreement between County of Allegany and Southern Tier West Regional Planning and Development Board for Regional Internet-Based Geographic Information System, is approved.

2. That the Chairman of this Board of Legislators is authorized to execute the Agreement.

Moved by: Mr. Nielsen
Seconded by: Mr. Truax

Adopted: Roll Call
14 ayes, 0 Noes, 1 Absent

Resolution Intro. No. 94-2000 (Adoption of Local Law Intro. No. 1, Print No. 1, to Amend Local Law Number Eight of Nineteen Hundred Ninety-Four, as Amended, to Prohibit the Operation of Motor Vehicles, Except Snowmobiles, in County Parks, Recreation Areas and Forest Lands; Increasing the Amount of Fine for Violation of Local Law) was automatically removed from the table.

RESOLUTION NO. 115-2000

ADOPTION OF LOCAL LAW INTRO. NO. 1, PRINT NO. 1, TO AMEND LOCAL LAW NUMBER EIGHT OF NINETEEN HUNDRED NINETY-FOUR, AS AMENDED, TO PROHIBIT THE OPERATION OF MOTOR VEHICLES, EXCEPT SNOWMOBILES, IN COUNTY PARKS, RECREATION AREAS AND FOREST LANDS; INCREASING THE AMOUNT OF FINE FOR VIOLATION OF LOCAL LAW

Offered by: Resource Management Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 1, Print No. 1, is adopted without any change in language, to wit:

COUNTY OF ALLEGANY

Intro. No. 1-2000 Print No. 1

A LOCAL LAW TO AMEND LOCAL LAW NUMBER EIGHT OF NINETEEN HUNDRED NINETY-FOUR, AS AMENDED, TO PROHIBIT THE OPERATION OF MOTOR VEHICLES, EXCEPT SNOWMOBILES, IN COUNTY PARKS, RECREATION AREAS AND FOREST LANDS; INCREASING THE AMOUNT OF FINE FOR VIOLATION OF LOCAL LAW

BE IT ENACTED by the Board of Legislators of the County of Allegany, State of New York, as follows:

Section 1.Subsection eleven of section two of local law number eight of nineteen hundred ninety-four, as amended, is amended to read as follows:

11. VEHICLES. It shall be an unlawful for any person to operate a motorized vehicle other than a snowmobile except on specifically marked and permitted access roads and parking areas in any County Park, Recreation Area or Forest Lands. Snowmobiles may only be operated on authorized and marked access roads and trails which are maintained for the purpose of operation of snowmobiles.

Section 2. Subsection thirteen of section two of local law number eight of nineteen hundred ninety-four, as amended, is amended to read as follows:

13. VIOLATION of any of the foregoing Rules and Regulations (1-12 inclusive) shall constitute an offense and a person guilty of such offense shall be punishable by a fine not exceeding $1,000, or by imprisonment not exceeding 30 days, or by both such fine and imprisonment.

Section 3.This local law shall take effect immediately.

Moved by: Mrs. Myers Adopted: Roll Call
Seconded by: Mr. Walchli 14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Bennett and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Heineman and adopted on a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Graffrath), that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Dibble, seconded by Legislator Truax and carried.

May 8, 2000

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Nielsen.

Roll Call: All present except Legislator Lucas.

APPROVAL OF MINUTES:

The board meeting minutes of March 13 and 27, 2000 were approved on a motion by Legislator Dibble, seconded by Legislator Truax and carried.

PRIVILEGE OF THE FLOOR:

Ken Blackburn and Laree Hulshoff of Salomon Smith Barney, were granted privilege of the floor and gave a presentation regarding Tobacco Settlement Securitization. A copy of the presentation is on file in the Clerk's office.

Jesse Case, Tourism Director, was granted the privilege of the floor. Mr. Case announced that the annual Allegany County Ambassador Award is being presented to the Wellsville Balloon Rally Committee. David Roeske, who has been an active member of the Committee for many years, accepted the Award.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Report of Intrafund Transfers approved by the County Administrator during the month of April, 2000.

2. A notice was received of the next Inter-County Association meeting to be hosted by Ontario County on May 19, 2000, in Farmington, New York.

3. Certificates of Withdrawal of Delinquent Tax Liens regarding property in the Towns of Granger and New Hudson, were filed by the County Treasurer in the Clerk's office on April 24, 2000.

4. A letter was received from Catharine Young, Member of Assembly, regarding gun control in New York State.

PROCLAMATIONS:

Chairman Sherman proclaimed the month of May, 2000 as Tourism Month in Allegany County and called upon the people of Allegany County to observe this month by taking pride in the communities and county by working together to enhance our quality of life, maintain our beautiful scenery, and to share our heritage.

Chairman Sherman proclaimed May, 2000 as Mental Health Month in Allegany County and called upon all citizens, government agencies, public and private institutions, businesses, and schools in Allegany County to recommit our county to increase awareness and understanding of mental illnesses and the need for appropriate and accessible services for all people with mental illnesses.

Chairman Sherman proclaimed the week of May 14-20, 2000 as Emergency Medical Services Week in Allegany County and encouraged the county to observe this week with appropriate programs, ceremonies, and activities.

Chairman Sherman proclaimed May, 2000 as Older Americans Month in recognition of the older individuals in our county and their many contributions to their communities.

Chairman Sherman proclaimed the week of May 7 through May 13, 2000, as Armed Forces Week in recognition of the service, the suffering and the sacrifice of the brave men and women of our Armed Forces and the legacy of those who have gone before them to create a better, safer world - one in which the special talents of the Armed Forces of this nation might be as well utilized in missions of peace as they are for war.

RESOLUTIONS:

RESOLUTION NO. 116-2000

RESOLUTION REQUESTING THE NYS COMMISSIONER OF AGRICULTURE AND MARKETS TO IMPLEMENT THE ROGERS-ALLEN ACT

Offered by: Resource Management Committee

WHEREAS, farmers in New York State have been struggling for many years to operate and maintain their farms while receiving low milk prices, even though the rest of the nation is benefiting from a strong economy, and

WHEREAS, the farmers are now being negatively affected by the rising cost of fuel which is being passed on to the farmers from the milk haulers, and

WHEREAS, these increasing fuel costs will also impact the operational costs of the farms when spring planting and haying begin, and

WHEREAS, the Rogers-Allen Act is a long standing New York State law which allows the NYS Commissioner of Agriculture and Markets to establish an emergency price for Class I, Class II and Class III milk in New York State to help maintain the viability of agriculture in the state, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators strongly urges NYS Commissioner of Agriculture and Markets Nathan Rudgers to implement the Rogers-Allen Act immediately so that agriculture can remain a viable industry in New York State.

2. That copies of this resolution also be sent to Governor George Pataki, Senator Joseph Bruno, Senator Patricia McGee, Assemblyman Sheldon Silver, Assemblywoman Catharine M. Young and Assemblyman Daniel Burling, the New York State Farm Bureau and NYSAC.

Moved by: Mrs. Myers
Seconded by: Mr. Regan

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Corkey)

RESOLUTION NO. 117-2000

CONFIRMATION OF BOARD CHAIRMAN'S APPOINTMENTS AND REAPPOINTMENTS TO COUNTY YOUTH BOARD

Offered by: Resource Management Committee

Pursuant to Resolution No. 95-79

RESOLVED:

1. That the appointment by the Chairman of this Board of Roland Duttweiler of Angelica, New York, to the County Youth Board, with term of office commencing March 26, 2000, and expiring March 25, 2002, is confirmed.

2. That the appointment by the Chairman of this Board of Kathy Morris of Cuba, New York, and Michael Jackson of Andover, New York, to the County Youth Board, with term of office commencing March 26, 2000, and expiring March 25, 2003, is confirmed.

3. That the reappointments by the Chairman of this Board of Ralph Eastlack, Gary Ostrower and Deborah Aumick, to the County Youth Board, with term of office for each commencing March 26, 2000, and expiring March 25, 2002, are confirmed.

4. That the reappointments by the Chairman of this Board of Robert Donius, Deborah Knapp and Jack Emrick, to the County Youth Board, with term of office for each commencing March 26, 2000, and expiring March 25, 2003, are confirmed.

Moved by: Mrs. Myers
Seconded by: Mr. Regan

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 118-2000

APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT AND REAPPOINTMENT OF MEMBERS TO REGION NINE FISH AND WILDLIFE MANAGEMENT BOARD

Offered by: Resource Management Committee

Pursuant to Environmental Conservation Law § 11-0501

RESOLVED:

1. That the appointment, by the Chairman of this Board, of Patrick Regan, to the Region Nine Fish and Wildlife Management Board, as the County Board of Legislators' representative member, with term of office commencing January 3, 2000, and expiring December 31, 2001, is approved; provided, however, that a vacancy shall occur in such office in the event such appointee is no longer a County Legislator.

2. That the appointment, by the Chairman of this Board, of Edmund C. Burdick, to the Region Nine Fish and Wildlife Management Board, as an alternate County Board of Legislators' representative member, to serve in the event of the temporary inability of the present County Board of Legislators' representative member to so function, is approved; provided, however, that a vacancy shall occur in such office in the event such appointee is no longer a County Legislator.

3. That the reappointment, by the Chairman of this Board, of Derwood Say to the Region Nine Fish and Wildlife Management Board, as the Sportsmen's representative member, with term of office commencing January 3, 2000, and expiring December 31, 2001, is approved.

4. That the reappointment, by the Chairman of this Board, of John Lewis to the Region Nine Fish and Wildlife Management Board, as an alternate Sportsmen's representative member, to serve in the event of the temporary inability of the present Sportsmen's representative member to so function, is approved.

Moved by: Mrs. Myers
Seconded by: Mr. Bennett

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 119-2000

APPROVAL OF BOARD CHAIRMAN'S APPOINTMENTS TO CITIZENS ADVISORY COUNCIL TO THE OFFICE FOR THE AGING

Offered by: Human Services Committee

Pursuant to Resolution No. 221-74

RESOLVED:

1. That the appointment by the Chairman of this Board of Jean Switalski of Cuba, New York, to the Citizens Advisory Council To The Office For The Aging, with term of office commencing March 27, 2000, and expiring December 31, 2001, is confirmed.

2. That the appointment by the Chairman of this Board of Nancy Rouse of Scio, New York, and Doris Nielsen of Houghton, New York, to the Citizens Advisory Council To The Office For The Aging, with term of office for each commencing March 27, 2000, and expiring December 31, 2002, are confirmed.

Moved by: Mr. Truax
Seconded by: Mr. Heineman

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 120-2000

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO AN ACCOUNT TO BE DETERMINED BY THE COUNTY ADMINISTRATOR FOR ADVERTISING COSTS FOR NEW PERSONNEL OFFICER

Offered by: Personnel and Ways and Means Committees

RESOLVED:

1. That the sum of $10,000 is transferred from Account No. A1990.4 to an account to be determined by the County Administrator to cover existing and anticipated costs to advertise for the vacant County Personnel Officer position.

Moved by: Mr. Heineman
Seconded by: Mr. Nielsen

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Walchli)

RESOLUTION NO. 121-2000

TRANSFER OF FUNDS WITHIN TREASURER ACCOUNT

Offered by: Ways and Means Committee

RESOLVED:

1. That the sum of $1,000 is transferred from Account No. A1325.1 to Account No. A1325.2 to cover the cost of a new Xerox copier.

Moved by: Mr. Nielsen
Seconded by: Mr. Truax

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 122-2000

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO CENTRAL SERVICE COMPUTER ACCOUNT

Offered by: Personnel and Ways and Means Committees

RESOLVED:

1. That the sum of $3,400 is transferred from Account No. A1990.4 to Account No. A1680.2 to purchase two new computers in the Board of Elections.

Moved by: Mr. Reynolds
Seconded by: Mr. Heineman

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 123-2000

APPROVAL OF LEASE OF LAND TO JOSEPH N. STRZELEC TO BE USED FOR AGRICULTURAL PURPOSES ONLY

Offered by: Ways and Means Committee

WHEREAS, the County desires to lease County land for agricultural purposes only, now, therefore, be it

RESOLVED:

1. That Lease between the County of Allegany and Joseph N. Strzelec, is approved.

2. That the Chairman of this Board is authorized to execute said Lease.

Moved by: Mr. Nielsen
Seconded by: Mr. Graffrath

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 131-2000 (Superseding Bond Resolution Dated May 8, 2000. A Resolution Authorizing the Original Improvement of the Landfill Site (cells 7, 8 and 9) of County of Allegany, New York, at a maximum Estimated Cost of $3,700,000, and Authorizing the Issuance of $3,700,000 Serial Bonds of Said County to Pay the Cost Thereof, and Superseding the Bond Resolution Adopted for Such Purpose on April 26, 1999.) was not prefiled and was considered from the floor on a motion by Legislator Nielsen, seconded by Legislator Truax and carried. Opposed: Corkey.

RESOLUTION NO. 124-2000

SUPERSEDING BOND RESOLUTION DATED MAY 8, 2000.

A RESOLUTION AUTHORIZING THE ORIGINAL IMPROVEMENT OF THE LANDFILL SITE (CELLS 7, 8 AND 9) OF THE COUNTY OF ALLEGANY, NEW YORK, AT A MAXIMUM ESTIMATED COST OF $3,700,000, AND AUTHORIZING THE ISSUANCE OF $3,700,000 SERIAL BONDS OF SAID COUNTY TO PAY THE COST THEREOF, AND SUPERSEDING THE BOND RESOLUTION ADOPTED FOR SUCH PURPOSE ON APRIL 26, 1999.

Offered by: Ways and Means Committee

BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the Board of Legislators of the County of Allegany, New York, as follows:

Section 1. The original improvement of the Landfill Site (Cells 7, 8 and 9) of the County of Allegany, New York, including filling, drainage, fences, roadways and buildings appurtenant or incidental thereto, and original furnishings, equipment, machinery or apparatus required therefor, is hereby authorized at a maximum estimated cost of $3,700,000.

Section 2. **SEQRA DETERMINATION:** It is hereby determined that the aforesaid purpose is part of the original plans for the development and operation of the aforesaid Allegany County landfill site, which is hereby determined to be a Type I Action as defined under the SEQRA regulations of the State of New York for which a final environmental impact statement has been prepared and approved with the implementation of mitigative measures for the continued development and operation of such landfill site.

Section 3. The plan for the financing of such maximum estimated cost is by the issuance of $3,700,000 serial bonds of said County, hereby authorized to be issued therefor pursuant to the Local Finance Law; **PROVIDED, HOWEVER,** that to the extent any grants in aid or moneys from any other sources are received for such purposes, the amount of serial bonds authorized herein shall be reduced dollar for dollar.

Section 4. It is hereby determined that the period of probable usefulness of the aforesaid specific object or purpose is twenty years, pursuant to subdivision 6-a of paragraph a of Section 11.00 of the Local Finance Law.

Section 5. The faith and credit of said County of Allegany, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

Section 6. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the serial bonds herein authorized, including renewals of such notes, is hereby delegated to the County Treasurer, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in

such manner, as may be prescribed by said County Treasurer, consistent with the provisions of the Local Finance Law.

Section 7. The proceeds of the serial bonds herein authorized, and the proceeds of the bond anticipation notes issued and sold in anticipation of the issuance and sale of such serial bonds, are hereby appropriated and authorized to be expended for the purpose described herein.

Section 8. All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue serial bonds with substantially level or declining annual debt service, shall be determined by the County Treasurer, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Treasurer shall determine consistent with the provisions of the Local Finance Law.

Section 9. The County Treasurer is hereby further authorized, at his sole discretion, to execute a loan agreement, a project financing agreement, and any other agreements with the New York State Department of Environmental Conservation and/or the New York State Environmental Facilities Corporation, including amendments thereto, and including any instruments (or amendments thereto) in the effectuation thereof, in order to effect the financing or refinancing of the specific object or purpose described in Section 1 hereof, or a portion thereof, by a serial bond issue of said County in the event of the sale of same to the New York State Environmental Facilities Corporation.

Section 10. The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 11. This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.103 - 18(f). Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 12. This resolution shall supersede the bond resolution duly adopted by the Board of Legislators on April 26, 1999, authorizing the issuance of $3,400,000 serial bonds for the purpose described herein.

Section 13. This resolution, which takes effect immediately, shall be published in full in the Alfred Sun and the Wellsville Daily Reporter, the official newspapers of such County, together with a notice of the Clerk of the Board of Legislators in substantially the form provided in Section 81.00 of the Local Finance Law.

Moved by: Mr. Nielsen
Seconded by: Mr. Truax

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Corkey)

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Heineman and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Reynolds, seconded by Legislator Truax and adopted on a roll call vote of 13 Ayes, 0 Noes, 2 Absent (Absent: Burdick, Lucas), that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Truax, seconded by Legislator Reynolds and carried.

May 22, 2000

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Reynolds.

Roll Call: All present except Legislator Lucas.

PRIVILEGE OF THE FLOOR:

Legislator Dibble requested privilege of the floor for Linda Brundage and Randy Carpenter who extended an invitation to the 2000 Allegany Festival, to be held in Wellsville, N.Y. on June 17 and 18, 2000. Ms. Brundage described the art of Atlatl competition, and Mr. Carpenter described the Colonial reinactment encampment, which will take place at the Festival, and the art of Flintknapping.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the board meeting minutes of April 10 and 24, 2000, for their review.

2. An invitation was received from the Allegany County Fair Board, for the legislators to attend the annual appreciation/kickoff dinner on June 13, 2000.

RESOLUTIONS:

RESOLUTION NO. 125-2000

URGING NEW YORK STATE SENATE AND ASSEMBLY TO PASS VETERAN'S SERVICE CREDIT BILL

Offered by: Personnel Committee

WHEREAS, many State, County and Local Public Employees deferred or interrupted their careers to serve in the military, and

WHEREAS, these public-spirited citizens were willing to make the ultimate sacrifice for their country, and

WHEREAS, by giving these public employees the opportunity to obtain retirement credit for the military service, the State would honor its commitment to the veterans of New York State, now, therefore, be it

RESOLVED:

1. That this Board of Legislators urges the New York State Senate and Assembly to adopt a bill containing the provisions of Assembly Bill A.6888E or similar legislation granting up to three years of retirement credit to public Employee Veterans for their military service without cost to the Veteran.

Moved by: Mr. Heineman
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 126-2000

CREATING ONE POSITION OF ACCOUNT CLERK TYPIST AND ABOLISHING ONE POSITION OF TYPIST IN THE OFFICE FOR THE AGING DUE TO PERSONNEL OFFICE RECLASSIFICATION

Offered by: Personnel Committee

RESOLVED:

1. That one position of Account Clerk Typist is created and one position of Typist is abolished in the Office For The Aging due to Personnel Office reclassification.

2. This resolution shall take effect on May 23, 2000.

Moved by: Mr. Heineman
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 127-2000

CREATING TWELVE POSITIONS OF CORRECTIONAL OFFICER IN THE SHERIFF'S DEPARTMENT

Offered by: Public Safety Committee

RESOLVED:

1. That twelve positions of Correctional Officer are created in the Sheriff's Department.

2. This resolution shall take effect May 23, 2000.

Moved by: Mr. Bennett
Seconded by: Mr. Graffrath

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Regan)

RESOLUTION NO. 128-2000

APPROVAL OF APPORTIONMENT OF MORTGAGE TAX TO TAX DISTRICTS AND AUTHORIZING WARRANT THEREFOR

Offered by: Ways and Means Committee

Pursuant to Tax Law § 261 (3)

RESOLVED:

1. That the Semi-Annual Report for the period October 1, 1999, through March 31, 2000, relating to Mortgage Tax Receipts and Disbursements, and the proposed distribution of such mortgage tax receipts therein, is approved.

2. That the Clerk of this Board is authorized and directed to execute a warrant of this Board to the County Treasurer directing him to distribute to the several tax districts in the County their respective share of such mortgage tax.

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 129-2000

AUTHORIZING THE SHERIFF TO SIGN MEMORANDUM OF UNDERSTANDING WITH VILLAGE OF WELLSVILLE POLICE DEPARTMENT, VILLAGE OF ALFRED POLICE DEPARTMENT AND TOWN OF CUBA POLICE DEPARTMENT WITH RESPECT TO THE ESTABLISHMENT AND OPERATION OF THE ALLEGANY LAW ENFORCEMENT RESPONSE TEAM (ALERT)

Offered by: Public Safety Committee

WHEREAS, the Sheriff wishes to enter into a Memorandum of Understanding with the Village of Wellsville Police Department, the Village of Alfred Police Department and the Town of Cuba Police Department in order to delineate the mission of the Allegany Law Enforcement Response Team (ALERT) and formalize relationships between the agencies in order to foster an efficient, cohesive unit capable of addressing tactical situations within Allegany County, now, therefore, be it

RESOLVED:

1. That the Sheriff of Allegany County is authorized and directed to sign a Memorandum of Understanding with the Village of Wellsville Police Department, the Village of Alfred Police Department and the Town of Cuba Police Department with respect to the establishment and operation of the Allegany Law Enforcement Response Team (ALERT).

Moved by: Mr. Bennett
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 130-2000

AUTHORIZING THE SHERIFF TO SIGN AN INCENTIVE PAYMENT MEMORANDUM OF UNDERSTANDING (IPMOU) AGREEMENT BETWEEN THE SOCIAL SECURITY ADMINISTRATION AND THE ALLEGANY COUNTY JAIL

Offered by: Public Safety Committee

WHEREAS, the Sheriff wishes to enter into an Incentive Payment Memorandum of Understanding (IPMOU) Agreement Between The Social Security Administration and The Allegany County Jail with respect to an incentive program by which the County receives payment from the Social Security Administration for providing names of inmates who are receiving Social Security benefits which should have ceased upon their incarceration, now, therefore, be it

RESOLVED:

1. That the Sheriff of Allegany County is authorized and directed to sign an Incentive Payment Memorandum of Understanding (IPMOU) Agreement Between The Social Security Administration And The Allegany County Jail.

Moved by: Mr. Bennett
Seconded by: Mr. Truax

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Bennett and carried, that the audit of claims be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Truax and adopted on a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Lucas), that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Truax, seconded by Legislator Graffrath and carried.

June 7, 2000

A special meeting of the Board of Legislators was called order at 2:00 p.m. by Vice-Chairman Truax.

Pledge of allegiance to the flag.

The invocation was given by Legislator Reynolds.

Roll Call: All present except Legislators Corkey, Nielsen and Sherman.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of an article from the Buffalo News, regarding the creation of the Southern Tier Rail Authority.

RESOLUTIONS:

Resolution Intro. No. 154-2000 (Approval of a State Legislative Bill Creating Chautauqua, Cattaraugus, Allegany, and Steuben Southern Tier Extension Railroad Authority and Establishing Powers and Duties of Same) was not prefiled and was considered from the floor on a motion by Legislator Dibble, seconded by Legislator Graffrath and carried.

RESOLUTION NO. 131-2000

APPROVAL OF A STATE LEGISLATIVE BILL CREATING CHAUTAUQUA, CATTARAUGUS, ALLEGANY, AND STEUBEN SOUTHERN TIER EXTENSION RAILROAD AUTHORITY AND ESTABLISHING POWERS AND DUTIES OF SAME

Offered by: Planning and Development and Ways and Means Committees

Pursuant to Municipal Home Rule Law § 40

WHEREAS, the continued existence and strengthening of the system of railroads serving Chautauqua, Cattaraugus, Allegany, and Steuben counties in New York State and Warren and Erie counties in the Commonwealth of Pennsylvania is essential to the long term viability of the economies, municipalities and ways of life in these counties, and

WHEREAS, the viability and existence of the system of railroads serving Chautauqua, Cattaraugus, Allegany, and Steuben counties in New York State and Warren and Erie counties in the Commonwealth of Pennsylvania is threatened by the dynamic economics of the railroad industry, and

WHEREAS, the creation of a Chautauqua, Cattaraugus, Allegany, and Steuben Southern Tier Extension Railroad Authority will preserve and enhance the system of railroads serving Chautauqua, Cattaraugus, Allegany, and Steuben counties in New York State and Warren and Erie counties in the Commonwealth of Pennsylvania, so as to insure a healthy economy for these counties, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators approves of a State legislative bill bearing Senate No. S. 2895B and Assembly No. A. 2492C entitled:

> AN ACT to amend the public authorities law and the transportation law, in relation to creating the Chautauqua, Cattaraugus, Allegany, and Steuben southern tier extension railroad authority and establishing the powers and duties of Chautauqua, Cattaraugus, Allegany, and Steuben counties and certain municipalities located along the southern tier extension railroad line

2. That such Board does declare that a necessity exists for the passage of such bill and requests its passage by the State Legislature.

3. The Clerk of this Board is authorized and directed to submit to the Senate and Assembly the foregoing request in such form and manner that conforms to rules promulgated by concurrent resolution of the Senate and Assembly pursuant to Article 3-A of the Legislative Law.

Moved by: Mr. Graffrath
Seconded by: Mr. Dibble

Adopted: Roll Call
11 Ayes, 1 No, 3 Absent
(Voting No: Heineman)

The meeting was adjourned on a motion by Legislator Heineman, seconded by Legislator Reynolds and carried.

June 12, 2000

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Sherman.

Chairman Sherman thanked everyone for their show of support and prayers during his recent illness. The meeting was then turned over to Vice-Chairman Truax.

Pledge of allegiance to the flag.

The invocation was given by Legislator Corkey.

Roll Call: All present except Chairman Sherman.

APPROVAL OF MINUTES:

A motion was made by Legislator Dibble, seconded by Legislator Nielsen and carried, to approve the board meeting minutes of April 10 and 24, 2000.

PRIVILEGE OF THE FLOOR:

Legislator Dibble requested privilege of the floor for Janet Smith, Chairman, Bolivar, Richburg, Allentown & Genesee Historical Preservation Society (B.R.A.G.). Ms. Smith highlighted events that will be taking place during Pioneer Oil Days, in Bolivar, N.Y. on June 20-25, 2000.

Legislator Dibble also requested privilege of the floor for Martha Roberts, of the Allegany County Fair Board, who distributed copies of the 2000 Allegany County Fair Book. The 156th Annual Allegany County Fair will be held on July 17-22, 2000.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Intra-Fund Transfers approved by the County Administrator during the month of May, 2000.

2. A notice was received of the next Inter-County Association meeting to be hosted by Erie County on June 16, 2000, in Orchard Park, N.Y.

3. A Certificate of Withdrawal of Delinquent Tax Liens for property in the Towns of Almond and Bolivar, was filed by the County Treasurer in the Clerk's office on June 8, 2000.

4. An invitation was received from the Cornell Cooperative Extension along with the Shawmut Grasslanders and the New York Pasture Association, to attend a program entitled "Small Farms Grow Strong Communities" on June 27, 2000.

5. A letter was received from Daniel Burling, Member of Assembly, acknowledging receipt of several resolutions from Allegany County.

6. A letter was received from Patricia McGee, New York Senator, regarding the plight of local dairy farmers.

7. Noted received was a souvenir book for the Town of Cuba's Sesquicentennial, which will be celebrated in conjunction with Dairy Week in June, 2000.

RESOLUTIONS:

RESOLUTION NO. 132-2000

REQUESTING NEW YORK STATE DEPARTMENT OF TRANSPORTATION TO INSTALL NEW SIGNS AT EXIT 33 OF INTERSTATE 86 IN ALLEGANY COUNTY

Offered by: Planning and Development Committee

WHEREAS, the New York State Ceramic Corridor begins in Alfred, New York, and

WHEREAS, both Alfred University and Alfred State College maintain their campuses in Alfred, and

WHEREAS, there are no signs in either the East Bound or West Bound lanes of Interstate 86 indicating that Exit 33 provides access to Alfred, now, therefore, be it

RESOLVED:

1. That this Board requests the New York State Department of Transportation to erect signs in both the East Bound and West Bound lanes of Interstate 86 prior to Exit 33 containing the following or similar language: **"ALFRED-USE EXIT 33"**.

Moved by: Mr. Reynolds Adopted: Acclamation
Seconded by: Mr. Walchli

RESOLUTION NO. 133-2000

CREATING POSITION OF MEDICAL RECORDS COMPUTER OPERATOR IN COUNTY HEALTH DEPARTMENT

Offered by: Human Services Committee

RESOLVED:

1. That one position of Medical Records Computer Operator is created in the County Health Department. Such position shall remain filled only for so long as such position is partially funded by State, Federal or other grant-in-aid.

2. This resolution shall take effect on June 13, 2000.

Moved by: Mr. Dibble Adopted: Roll Call
Seconded by: Mr. Crandall 10 Ayes, 4 Noes, 1 Absent
(Voting No: Corkey, Lucas, Regan, Walchli)

RESOLUTION NO. 134-2000

APPROPRIATION OF LOCAL SHARE CONTRIBUTION FROM PROGRESSIVE COACH USA TO TRANPORTATION ACCOUNT

Offered by: Ways and Means Committee

RESOLVED:

1. That the sum of $60,000 is appropriated to Account No. A5630.465 with the like sum of $60,000 credited to Revenue Account No. A02 2300.00.

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett
Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 135-2000

TRANSFER OF APPROPRIATIONS WITHIN JTPA ACCOUNTS

Offered by: Planning and Development and Ways and Means Committees

RESOLVED:

1. That the following transfers are approved:

FROM	TO	AMOUNT
CD6291.1	CD6290.2	$13,500
CD6291.1	CD6290.4	1,500

Moved by: Mr. Reynolds
Seconded by: Mr. Nielsen
Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 136-2000

APPROPRIATION OF NON-BUDGETED FEDERAL GRANT IN AID TO JTPA ACCOUNTS

Offered by: Planning and Development and Ways and Means Committees

RESOLVED:

1. That the sum of $150,000 in non-budgeted Federal grant in aid is appropriated as follows: $48,000 to Account No. CD6794.1; $2,000 to Account No. CD6794.2; $39,800 to Account No. CD6794.4; $15,000 to Account No. CD6794.8; $40,000 to Account No. CD6795.1 and, $5,200 to Account No. CD6795.8, with the sum of $150,000 credited to Revenue Account No. CD4701.12.

Moved by: Mr. Reynolds
Seconded by: Mr. Nielsen
Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 137-2000

APPROPRIATION OF NON-BUDGETED FEDERAL AND STATE GRANTS IN AID AND CONTRIBUTION TO OFFICE FOR AGING PROGRAMS: COMM. SERVICE FOR ELDERLY, OFA-S.N.A.P. AND OFA-WEATHERIZATION ACCOUNTS

Offered by: Human Services and Ways and Means Committees

RESOLVED:

1. That the sum of $20,500 in non-budgeted Federal and State grants in aid and Contribution is appropriated as follows: $14,000 to Account No. A6776.4 with a like sum credited to Revenue Account No. A10 3772.03; $200 to Account No. A6779.4 with a like sum credited to Revenue Account No. A 09 2801.36; and, $6,300 to Account No. A6784.4 with a like sum credited to Revenue Account No. A11 4772.08.

Moved by: Mr. Heineman
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 138-2000

ACCEPTANCE OF BEQUEST FROM THE ESTATE OF CLIFFORD WESTFALL AND APPROPRIATION OF SAME TO OFA RESERVE ACCOUNT

Offered by: Human Services and Ways and Means Committees

WHEREAS, a bequest of $500 has been received by the Allegany County Office For The Aging, now, therefore, be it

RESOLVED:

1. That the bequest of $500 from the Estate of Clifford Westfall to the Allegany County Office For The Aging is accepted and appropriated to OFA Reserve Account No. A889.0009.

2. That the Office For The Aging is authorized to expend such bequest now or hereafter received.

Moved by: Mr. Heineman
Seconded by: Mr. Nielsen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 145-2000 (Acceptance of Conditional Monetary Gifts from Cuba Lake District and Rushford Lake District and Appropriation of Same to Sheriff's Equipment Account) was amended on a motion by Legislator Bennett, seconded by Legislator Reynolds and carried, by changing Section 1. to read "conditional gift not to exceed $8,000. and Section 2. was amended to read "That the total sum not to exceed $16,000".

RESOLUTION NO. 139-2000

ACCEPTANCE OF CONDITIONAL MONETARY GIFTS FROM CUBA LAKE DISTRICT AND RUSHFORD LAKE DISTRICT AND APPROPRIATION OF SAME TO SHERIFF'S EQUIPMENT ACCOUNT

Offered by: Public Safety and Ways and Means Committees

WHEREAS, conditional gifts have been offered by the Cuba Lake District and the Rushford Lake District to the Allegany County Sheriff's Department to be used toward the purchase of two boats for the Cuba and Rushford Lakes boat patrols, now, therefore, be it

RESOLVED:

1. That the conditional gift of $7,752 which has been offered by the Cuba Lake District and the conditional gift not to exceed $8,000 by the Rushford Lake District to the Allegany County Sheriff's Department, are accepted.

2. That the total sum not to exceed $16,000 is appropriated to Account No. A3110.204, with a like sum credited to Revenue Account No. A08 2705.3110.

Moved by: Mr. Bennett
Seconded by: Mr. Nielsen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

A motion was made by Legislator Dibble and seconded by Legislator Heineman to amend Resolution Intro. No. 146-2000 (Transfer of Funds from Contingent Account to Sheriff's Equipment Account) by changing the amount to $16,000. After a brief discussion, Legislator Dibble withdrew the motion.

RESOLUTION NO. 140-2000

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO SHERIFF'S EQUIPMENT ACCOUNT

Offered by: Public Safety and Ways and Means Committees

RESOLVED:

1. That the sum of $15,055 is transferred from Account No. A1990.4 to Account No. A3110.2 to cover the balance needed to purchase two boats for the Cuba and Rushford Lakes patrols, subject to reimbursement by the New York State Office of Parks, Recreation and Historic Preservation.

Moved by: Mr. Bennett
Seconded by: Mr. Dibble

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Walchli)

RESOLUTION NO. 141-2000

AUTHORIZING THE IMPLEMENTATION, AND FUNDING IN THE FIRST INSTANCE 100% OF THE FEDERAL AID-ELIGIBLE COSTS, OF A TRANSPORTATION FEDERAL-AID PROJECT, TO FULLY FUND THE LOCAL SHARE OF FEDERAL-AID ELIGIBLE AND INELIGIBLE PROJECT COSTS, AND APPROPRIATING FUNDS THEREFOR

Offered by: Public Works and Ways and Means Committees

WHEREAS, a Project for the replacement of BIN 3047810, County Route 16 over Angelica Creek, PIN 6752.94 (the "Project") is eligible for funding under Title 23 U. S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of 80% Federal funds and 20% non-federal funds, and

WHEREAS, the County of Allegany desires to advance the above project by making a commitment of 100% of the federal and non-federal share of the costs of the replacement of BIN 3047810, County Route 16 over Angelica Creek, Allegany County, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators approves the above-subject project.

2. That the Allegany County Board of Legislators authorizes the County of Allegany to pay in the first instance 100% of the federal and non-federal share of the cost of Preliminary Engineering and Design and Right-of-Way Incidental work for the Project or portions thereof.

3. That the sum of $410,000 is appropriated to a Capital Project to be designated by the County Treasurer, to be obtained as follows: Federal Share $328,000, Pending State Marchiselli Aid, $61,500, County Share $17,425, Town of Angelica Share $3,075 and made available to cover the cost of participation in the above phase of the Project.

4. That the County share of $17,425 is transferred from Account No. A9010.802 to such Capital Project Account.

5. That in the event the full federal and non-federal share costs of the project exceeds the amount appropriated above, the Allegany County Board of Legislators shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the NYSDOT thereof.

6. That the Chairman of the Allegany County Board of Legislators be and is authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid on behalf of the County of Allegany with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of Project costs and permanent funding of the local share of federal-aid-eligible Project costs and all Project costs within appropriations therefor that are not so eligible.

7. That a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project.

8. This resolution shall take effect immediately.

Moved by: Mr. Graffrath
Seconded by: Mr. Nielsen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 142-2000

RESOLUTION SETTING DATE FOR PUBLIC HEARING ON REVIEW OF AGRICULTURAL DISTRICT NUMBER ONE

Offered by: Resource Management Committee

Pursuant to Agriculture and Markets Law § 303-a

WHEREAS, Agricultural District Number One, being within the Towns of Allen, Birdsall, Caneadea, Granger and Hume, was created on June 10, 1972, modified in 1980, and continued as modified in 1988 and 1998, and

WHEREAS, a consolidation of this agricultural district with Agricultural Districts 2, 3, 4 and 11 is being considered and a review of this district is necessary in light of the proposed consolidation, and

WHEREAS, a thirty day notice of such review has been given, and

WHEREAS, the reports of the County Planning Board and the Agricultural and Farmland Protection Board have been prepared recommending the continuation of this District with modifications in acreage, and

WHEREAS, the law requires that a public hearing be held on such review, now, therefore, be it

RESOLVED:

1. That a public hearing on the review of Agricultural District Number One shall be held by this Board at the County

Legislators' Chambers, Room 221, County Office Building, Belmont, New York on June 26, 2000, at 2:00 P. M.

2. That the Clerk of the Board of Legislators shall prepare, with the assistance of the County Attorney, a notice of the public hearing, and cause such notice to be published in the Olean Times Herald and mailed in accordance with Section 303-a of the Agriculture and Markets Law.

Moved by: Mrs. Myers Adopted: Acclamation
Seconded by: Mr. Bennett

RESOLUTION NO. 143-2000

RESOLUTION SETTING DATE FOR PUBLIC HEARING ON REVIEW OF AGRICULTURAL DISTRICT NUMBER TWO

Offered by: Resource Management Committee

Pursuant to Agriculture and Markets Law § 303-a

WHEREAS, Agricultural District Number Two, being within the Towns of Caneadea, Granger and Hume, was created on May 14, 1973, and modified in 1989, and continued with modifications in 1998, and

WHEREAS, a consolidation of this agricultural district with Agricultural Districts, 1, 3, 4 and 11 is being considered and a review of this district is necessary in light of the proposed consolidation, and

WHEREAS, a thirty day notice of such review has been given, and

WHEREAS, the reports of the County Planning Board and the Agricultural and Farmland Protection Board have been prepared recommending the continuation of this District with modifications in acreage, and

WHEREAS, the law requires that a public hearing be held on such review, now, therefore, be it

RESOLVED:

1. That a public hearing on the review of Agricultural District Number Two shall be held by this Board at the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York on June 26, 2000, at 2:00 P. M.

2. That the Clerk of the Board of Legislators shall prepare, with the assistance of the County Attorney, a notice of the public hearing, and cause such notice to be published in the Olean Times Herald and mailed in accordance with Section 303-a of the Agriculture and Markets Law.

Moved by: Mrs. Myers Adopted: Acclamation
Seconded by: Mr. Bennett

RESOLUTION NO. 144-2000

RESOLUTION SETTING DATE FOR PUBLIC HEARING ON EIGHT YEAR REVIEW OF AGRICULTURAL DISTRICT NUMBER THREE

Offered by: Resource Management Committee

Pursuant to Agriculture and Markets Law § 303-a

WHEREAS, Agricultural District Number Three, being within the Towns of Centerville and Hume, was created on April 5, 1976, and was modified in 1984, and continued as modified in 1992, and

WHEREAS, a consolidation of this agricultural district with Agricultural Districts, 1, 2, 4 and 11 is being considered and a review of this district is necessary in light of the proposed consolidation, and

WHEREAS, a thirty day notice of such eight year review has been given, and

WHEREAS, the reports of the County Planning Board and the Agricultural and Farmland Protection Board have been prepared recommending the continuation of this District with modifications in acreage, and

WHEREAS, the law requires that a public hearing be held on such eight year review, now, therefore, be it

RESOLVED:

1. That a public hearing on the eight year review of Agricultural District Number Three shall be held by this Board at the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York on June 26, 2000, at 2:00 P. M.

2. That the Clerk of the Board of Legislators shall prepare, with the assistance of the County Attorney, a notice of the public hearing, and cause such notice to be published in the Olean Times Herald and mailed in accordance with Section 303-a of the Agriculture and Markets Law.

Moved by: Mrs. Myers Adopted: Acclamation
Seconded by: Mr. Bennett

RESOLUTION NO. 145-2000

RESOLUTION SETTING DATE FOR PUBLIC HEARING ON REVIEW OF AGRICULTURAL DISTRICT NUMBER FOUR

Offered by: Resource Management Committee

Pursuant to Agriculture and Markets Law § 303-a

WHEREAS, Agricultural District Number Four, being within the Towns of Caneadea, Centerville and Rushford, was created on May 9, 1977, and was continued in 1985, and was modified in 1994, and

WHEREAS, a consolidation of this agricultural district with Agricultural Districts, 1, 2, 3 and 11 is being considered and a review of this district is necessary in light of the proposed consolidation, and

WHEREAS, a thirty day notice of such review has been given, and

WHEREAS, the reports of the County Planning Board and the Agricultural and Farmland Protection Board have been prepared recommending the continuation of this District with modifications in acreage, and

WHEREAS, the law requires that a public hearing be held on such review, now, therefore, be it

RESOLVED:

1. That a public hearing on the review of Agricultural District Number Four shall be held by this Board at the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York on June 26, 2000, at 2:00 P. M.

2. That the Clerk of the Board of Legislators shall prepare, with the assistance of the County Attorney, a notice of the public hearing, and cause such notice to be published in the Olean Times Herald and mailed in accordance with Section 303-a of the Agriculture and Markets Law.

Moved by: Mrs. Myers Adopted: Acclamation
Seconded by: Mr. Bennett

RESOLUTION NO. 146-2000

RESOLUTION SETTING DATE FOR PUBLIC HEARING ON REVIEW OF AGRICULTURAL DISTRICT NUMBER ELEVEN

Offered by: Resource Management Committee

Pursuant to Agriculture and Markets Law § 303-a

WHEREAS, Agricultural District Number Eleven, being within the Towns of Centerville, Rushford and New Hudson was created on March 28, 1985, and was modified in 1994, and

WHEREAS, a consolidation of this agricultural district with Agricultural Districts, 1, 2, 3 and 4 is being considered and a review of this district is necessary in light of the proposed consolidation, and

WHEREAS, a thirty day notice of such review has been given, and

WHEREAS, the reports of the County Planning Board and the Agricultural and Farmland Protection Board have been prepared recommending the continuation of this District with modifications in acreage, and

WHEREAS, the law requires that a public hearing be held on such review, now, therefore, be it

RESOLVED:

1. That a public hearing on the review of Agricultural District Number Eleven shall be held by this Board at the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York on June 26, 2000, at 2:00 P. M.

2. That the Clerk of the Board of Legislators shall prepare, with the assistance of the County Attorney, a notice of the public hearing, and cause such notice to be published in the Olean Times Herald and mailed in accordance with Section 303-a of the Agriculture and Markets Law.

Moved by: Mrs. Myers Adopted: Acclamation
Seconded by: Mr. Bennett

RESOLUTION NO. 147-2000

RESOLUTION SETTING DATE FOR PUBLIC HEARING ON CONSOLIDATION OF AGRICULTURAL DISTRICTS NUMBER ONE, TWO, THREE, FOUR AND ELEVEN

Offered by: Resource Management Committee

Pursuant to Agriculture and Markets Law § 303-a

WHEREAS, a consolidation of Agricultural Districts One, Two, Three, Four and Eleven is being considered and a review of each of such Districts has been made in light of the proposed consolidation, and

WHEREAS, a thirty day notice of such consolidation has been given, and

WHEREAS, the reports of the County Planning Board and the Agricultural and Farmland Protection Board have been prepared recommending the consolidation of such Districts, and

WHEREAS, the law requires that a public hearing be held on such consolidation, now, therefore, be it

RESOLVED:

1. That a public hearing on the consolidation of Agricultural Districts Number One, Two, Three, Four and Eleven shall be held by this Board at the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York on June 26, 2000, at 2:00 P. M. immediately following the public hearings on the review of such Districts.

2. That the Clerk of the Board of Legislators shall prepare, with the assistance of the County Attorney, a notice of the public hearing, and cause such notice to be published in the Olean Times Herald and mailed in accordance with Section 303-a of the Agriculture and Markets Law.

Moved by: Mrs. Myers Adopted: Acclamation
Seconded by: Mr. Bennett

AUDITS:

A motion was made by Legislator Bennett, seconded by Legislator Corkey and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Dibble and adopted on a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Sherman), that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Dibble and carried.

June 26, 2000

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Regan.

Roll Call: All present.

PUBLIC HEARINGS:

Chairman Sherman closed the regular meeting at this time to hold a public hearing on the review of Agricultural District Numbers One, Two, Three, Four, and Eleven. No one desiring to speak the public hearing was declared closed.

Chairman Sherman then opened a public hearing on the Consolidation of Agricultural District Numbers One, Two, Three, Four and Eleven. There being no one desiring to speak the public hearing was declared closed and the meeting reconvened in regular session.

PRIVILEGE OF THE FLOOR:

Legislator Heineman requested privilege of the floor for Legislator Truax who congratulated Kim Toot, Office for the Aging Director, on her recent receipt of an award. The New York State Association of Area Agencies on Aging presented their first All Star Achievement Award to Ms. Toot at the "Aging Concerns Unite Us" conference in Albany, N.Y. on June 13, 2000.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the board meeting minutes of May 8 and 22, 2000 for their review.

2. Noted received was a letter from Gary Funk Regional Traffic Engineer, New York State Department of Transportation, regarding Allegany County's request that Alfred be included on the signage at Exit 33 on I86.

3. Noted received was a copy of a Steuben County Resolution regarding the creation of the Chautauqua, Cattaraugus, Allegany, and Steuben Southern Tier Extension Railroad Authority.

4. Correspondence was received from Chairman Sherman expressing gratitude for everyone's support and thoughtfulness during his recent illness.

5. Certificates of Withdrawal of Delinquent Tax Liens for property in the Town of Wellsville, were filed by the County Treasurer in the Clerk's Office on June 23, 2000.

6. A letter was received from the Village of Belmont, regarding the reappointment of Richard Young, Public Works Superintendent.

APPOINTMENTS:

Chairman Sherman has appointed the following members to the Workforce Investment Board Youth Council:

Lisa Bowen, Belmont
Carol Cash, Belmont
Beth Kavookjian, Wellsville
Judy Hopkins, Belmont
Dan Porter, Belmont
Deb Aumick, Belmont
Bill Aiello, Olean
Sue Castro, Belmont
Judy Chiariello, Franklinville
Anthony Evans, Salamanca
Russell Hahn, Olean
William Keenan, Olean
Izora Maynard, Olean
Susan Myers, Friendship
Audrey Powless, Olean
Hobart Rhinehart, Cattaraugus
Paul Schafer, Olean
Tina Stanzcykowski, Salamanca
Margaret Stuckart, Salamanca
Lynn Telaak, Ellicottville
James Driscoll, Olean
Betty Hicks, Olean
Michele Hoffman, Olean
Charles Lindberg, Randolph
Paula Snyder, Olean
Tina Zerbian, Salamanca
Darlene Bainbridge, Cuba
Peg Cherre, Belmont
Zachary Everitt, Olean
Jane Foster, Wellsville
Giselle Jackman, Salamanca
Peg Locicero, Olean
Kathy McGoldrick, Olean
Debra Nichols, Olean
Candy Plants, Salamanca
Linda Riggs, Olean
David Sirianni, Belmont
Ronald Stuck, Friendship
Barbara Sweitzer, Olean
Sherry Weirich, Belmont

RESOLUTIONS:

RESOLUTION NO. 148-2000

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN CREATED BY RESOLUTION NO. 297-75

Offered by: Personnel Committee

RESOLVED:

1. That Section 3. of Resolution No. 297-75 is amended to read as follows:

Section 3. The following positions are allocated to the following salary grades:

GRADE 1

GRADE 2

Personnel Clerk
Secretary to the Commissioner of Social Services
Secretary to the County Administrator
Secretary to the County Attorney
Secretary to the District Attorney
Secretary to the Public Defender
Secretary to the Public Health Director
Secretary to the Sheriff

GRADE 3

GRADE 4

Office Manager
Deputy County Clerk III
Senior Engineering Technician
County Historian

GRADE 5

Bridge Maintenance Supervisor
Physically Handicapped Children's Program Coordinator
Road Maintenance Supervisor

GRADE 6

Automotive Mechanic Supervisor
Deputy County Clerk II
Maintenance Supervisor
Nutrition Services Coordinator
Tax Assessment Supervisor
Supervisor of Public Health Education
Personnel Technician
Journal Clerk
Senior Tax Map Technician

GRADE 7

Accountant
Bridge Construction Supervisor
CAP Supervisor
Case Supervisor Grade B
Equipment Supervisor
Landfill Supervisor
Supervisor of Child Support Services
Director of Veterans Service Agency
Director of Weights and Measures
Deputy Sheriff Lieutenant
Supervising Public Health Nurse
Quality Assurance Coordinator
WMS/MMIS Coordinator
Principal Social Welfare Examiner
Employment & Training Program Coord.

GRADE 8

Junior Engineer
Deputy County Clerk
Deputy County Treasurer
Microcomputer Network Administrator
Probation Supervisor

GRADE 9

Deputy Social Services Commissioner
Director of Administrative Services
Director of Services
General Supervisor
Undersheriff
Director of Patient Services

GRADE 10

Deputy Superintendent of Public Works II
Deputy Public Health Director

GRADE 11

Deputy Superintendent of Public Works I

Moved by: Mr. Heineman
Seconded by: Mr. Crandall

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 149-2000

AMENDMENT OF RESOLUTION NO. 297-75 TO PROVIDE NEW SALARY GRADE SCHEDULE IN COUNTY NON-UNIT SALARY PLAN

Offered by: Personnel Committee

RESOLVED:

1. That effective July 1, 2000, Section 6 of Resolution No. 297-75, as last amended by Resolution No. 281-99, is amended to read as follows:

Section 6. The following salary grades are hereby established for use in determining the compensation for the positions graded in Section Three of this resolution:

Grade	Base	Step 1	Step 2	Step 3	Step 4	Step 5	Inc
1	20,000	20,600	21,218	21,855	22,511	23,186	3%
2	21,218	21,855	22,511	23,186	23,882	24,598	3%
3	22,511	23,186	23,882	24,598	25,336	26,069	3%
4	23,882	24,598	25,336	26,069	26,879	27,685	3%
5	25,336	26,096	26,879	27,685	28,516	29,371	3%
6	26,879	27,685	28,516	29,371	30,252	31,160	3%
7	28,516	29,371	30,252	31,160	32,095	33,058	3%
8	30,252	31,160	32,095	33,058	34,050	35,072	3%
9	32,095	33,058	34,050	35,072	36,124	37,208	3%
10	34,050	35,072	36,124	37,208	38,324	39,474	3%
11	36,124	37,208	38,324	39,474	40,658	41,878	3%

Grade	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Inc
1	23,882	24,598	25,336	26,096	26,879	27,685	3%
2	25,336	26,069	26,879	27,685	28,516	29,371	3%
3	26,879	27,685	28,516	29,371	30,252	31,160	3%
4	28,516	29,371	30,252	31,160	32,095	33,058	3%
5	30,252	31,160	32,095	33,058	34,050	35,072	3%
6	32,095	33,058	34,050	35,072	36,124	37,208	3%
7	34,050	35,072	36,124	37,208	38,324	39,474	3%
8	36,124	37,208	38,324	39,474	40,658	41,878	3%
9	38,324	39,474	40,658	41,878	43,134	44,428	3%
10	40,658	41,878	43,134	44,428	45,761	47,134	3%
11	43,134	44,428	45,761	47,134	48,548	50,004	3%

Moved by: Mr. Heineman
Seconded by: Mr. Dibble

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 150-2000

CREATING ONE POSITION OF TAX ASSESSMENT SUPERVISOR AND ABOLISHING ONE POSITION OF REAL PROPERTY TAX SERVICE AIDE IN REAL PROPERTY TAX DEPARTMENT

Offered by: Personnel and Ways and Means Committees

RESOLVED:

1. That one position of Tax Assessment Supervisor is created and one position of Real Property Tax Service Aide is abolished in the Real Property Tax Department.

2. This resolution shall take effect June 27, 2000.

Moved by: Mr. Heineman
Seconded by: Mr. Nielsen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 151-2000

GRANTING SALARY INCREMENTS EFFECTIVE JULY 1, 2000, TO 11 UNIT EMPLOYEES AND 2 NON-UNIT EMPLOYEES

Offered by: Personnel Committee

Pursuant to § 5 (9) of Resolution No. 1-69 and Rule 7 of § 5 of Resolution No. 297-75

WHEREAS, eleven County unit employees and two non-unit employees are eligible to receive an annual salary increment effective July 1, 2000, and

WHEREAS the proper County department heads have recommended that such employees receive their respective annual salary increment effective July 1, 2000, having been satisfied, after review, with each of such employees' service, with attention having been given to the efficiency with which each of such employees has performed his or her respective duties, as well as the attendance record of each and all other factors having an effect on the work record of each, and

WHEREAS, this Board concurs in such recommendation, now, therefore, be it

RESOLVED:

1. That the following listed employees are granted their respective annual increment effective July 1, 2000, to wit:

Department	Name	Title	Increment
Social Services	T. Morris	Caseworker	$.48
Social Services	C. Clow	Caseworker	$.48
Social Services	K. Fuller	Acct. Clerk Typist	$.26
Social Services	D. Horan	Dir. Admin. Serv.	$1,390
Social Services	L. Lamb	Comm. Serv. Aide	$.21
Sheriff	S. Grusendorf	Correction Officer	$.33
Buildings & Grounds	G. Kruger	Bldg. Maint. Mech.	$.46
Public Health	H. Evans	Public Health Ed.	$.51
Public Health	M. Botens	PHCP Coord.	$1,110
Public Health	P. McLaughlin	Acct. Clk. Typist	$.26
Public Health	D. Franklin	Acct. Clk. Typist	$.26
Public Health	S. Lewis	Reg. Prof. Nurse	--
Public Health	J. Harrington	Reg. Prof. Nurse	--

Moved by: Mr. Heineman
Seconded by: Mr. Dibble

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 152-2000

AMENDMENT OF RESOLUTION NO. 282-99 TO INCREASE SALARY OF INTENSIVE CASE MANAGER (2)

Offered by: Personnel Committee

RESOLVED:

1. That Section 6. of Resolution No. 282-99 is amended by increasing the Intensive Case Manager (2) salary from $27,000 to $27,600.

Moved by: Mr. Heineman Adopted: Roll Call
Seconded by: Mr. Truax 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 153-2000

SALE OF TAX LANDS

Offered by: Ways and Means Committee

WHEREAS, Thomas A. Zilliox of Centerville, New York has agreed to Terms of Sale and offered the sum of $150.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Brown, William C & Susan E and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Almond, County of Allegany and State of New York, described as follows, viz: GL 39 Main St .12 Acre Tax Map No. 113.19-1-3.1
, and

WHEREAS, Harold Mitchell of Hunt, New York has agreed to Terms of Sale and offered the sum of $50.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Dicmar Construction Corp and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Amity, County of Allegany and State of New York, described as follows, viz: LT 30 Cemetery Hill Rd .60 Acre Tax Map No. 184.-1-38
, and

WHEREAS, Steven M. Hurd of Centerville, New York, New York has agreed to Terms of Sale and offered the sum of $25.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Hutchison, Dale and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Friendship, County of Allegany and State of New York, described as follows, viz: GL 36 White Creek Rd .15 Acre Tax Map No. 182.-1-91
, and

WHEREAS, Poipu Trust of Rochester, New York has agreed to Terms of Sale and offered the sum of $700.00 plus current years taxes for a deed of the County's interest in premises formerly assessed on the tax rolls to Hyde, Albert Sr and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Friendship, County of Allegany and State of New York, described as follows, viz: GL 36 Queen Ann St 1.80 Acre Tax Map No. 182.7-1-40
, and

WHEREAS, Howard E. Bellaire of Wyoming, New York has agreed to Terms of Sale and offered the sum of $25.00 plus current years taxes

for a deed of the County's interest in premises formerly assessed on the tax rolls to Macler Industries Inc and described as follows:

ALL THAT LOT, PIECE OR PARCEL OF LAND situate in Town of Friendship, County of Allegany and State of New York, described as follows, viz: GL 36 12 Sawyer Ave .50 Acre Tax Map No. 182.11-2-2

, and

WHEREAS, the Ways and Means Committee believes that the Terms of Sale and the above sums offered are fair and reasonable and the best that can be obtained under the circumstances and that the said sales will be advantageous to the County, now, therefore, be it

RESOLVED:

1. That such agreed to Terms of Sale and monetary offers are accepted and the Chairman of this Board is authorized and directed to execute on behalf of the County of Allegany and to cause to deliver to such purchasers quit claim deeds of the County's interest in such premises, and to attach to such deeds the official seal; all upon satisfaction of the Terms of Sale and full payment to the County Treasurer of the monetary offers.

Moved by: Mr. Nielsen Adopted: Roll Call
Seconded by: Mr. Bennett 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 154-2000

APPROVAL OF SALE OF 2000 TAX SALE PROPERTIES

Offered by: Ways and Means Committee

Pursuant to New York State Uniform Delinquent Tax Enforcement Act and Resolution No. 195-97, as amended by Resolution No. 95-98

RESOLVED:

1. That the sale of tax delinquent properties shown on "2000 Annual Tax Sale Results-5/6/2000," copy of which is on file in the Clerk of the Board of Legislators Office, to the owners and purchasers shown on the List for the amount shown on the List, subject to terms and conditions of sale for such properties, is approved.

2. That upon the securing by the County Attorney of a proper court order authorizing the conveyance to the County of such of the above properties which are subject to the 2000, 1999, 1998 (TF98, TF97, TF95) tax foreclosure proceedings and the subsequent execution of a deed of all of the above properties to the County by the County tax enforcement officer, the Chairman of this Board of Legislators is authorized and directed to execute on behalf of the County of Allegany and to cause to deliver to such owners and purchasers quit claim deeds of the County's interest in such properties and to affix to each such deed the official seal; all upon satisfaction of the terms and conditions of sale and the full payment to the County Treasurer of the monetary considerations.

Moved by: Mr. Nielsen Adopted: Roll Call
Seconded by: Mr. Bennett 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 155-2000

TRANSFER OF FUNDS FROM OTHER CORRECTION AGENCIES ACCOUNT TO SHERIFF'S CONTRACTUAL EXPENSES AND EQUIPMENT ACCOUNTS

Offered by: Public Safety and Ways and Means Committees

RESOLVED:

1. That the sum of $3,000 is transferred from Account No. A3170.4 to Account No. A3110.4 to pay for ammunition for the Sheriff's Department.

2. That the sum of $3,000 is transferred from Account No. A3170.4 to Account No. A3110.2 to pay for a boat slip for boat patrols.

Moved by: Mr. Bennett
Seconded by: Mr. Nielsen

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Myers, Walchli)

RESOLUTION NO. 156-2000

RESOLUTION AUTHORIZING THE FILING OF AN APPLICATION FOR A STATE ASSISTANCE FROM THE HOUSEHOLD HAZARDOUS WASTE (HHW) STATE ASSISTANCE PROGRAM AND SIGNING OF THE ASSOCIATED STATE CONTRACT, UNDER THE APPROPRIATE LAWS OF NEW YORK STATE

Offered by: Public Works Committee

WHEREAS, the State of New York provides financial aid for household hazardous waste programs, and

WHEREAS, Allegany County herein called the Municipality, has examined and duly considered the applicable laws of the State of New York and the Municipality deems it to be in the public interest and benefit to file an application under these laws, and

WHEREAS, it is necessary that a Contract by and between the People of the State of New York, herein called the State, and the Municipality be executed for such State Aid, now, therefore, be it

RESOLVED BY:

The Allegany County Board of Legislators.

1. That the filing of an application in the form required by the State of New York in conformity with the applicable laws of the State of New York including all understanding and assurances contained in said application is hereby authorized.

2. That the Chairman of this Board is directed and authorized as the official representative of the Municipality to act in connection with the application and to provide such additional information as may be required and to sign the resulting contract if said application is approved by the State.

3. That the Municipality agrees that it will fund the entire cost of said household hazardous waste program and will be reimbursed by the State for the State share of such costs.

4. That the Municipality or Municipalities set forth their respective responsibilities by attached joint resolution relative to a joint program.

5. That five (5) certified copies of this resolution be prepared and sent to the NYSDEC together with a complete application.

6. That the Chairman of this Board is authorized to execute all applications or other documents necessary to effect the purpose of this resolution.

7. That this resolution shall take effect immediately.

Moved by: Mr. Graffrath Adopted: Roll Call
Seconded by: Mr. Bennett 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 157-2000

APPROVAL OF "LETTER OF APPROVAL" CONTRACT WITH NEW YORK STATE DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES, IN RELATION TO THE CONTINUATION OF THE COUNTY'S INTENSIVE SUPERVISION PROGRAM; ORDERING AND DIRECTING THE COUNTY PROBATION DEPARTMENT TO PERFORM CONDITIONS OF SUCH "LETTER OF APPROVAL" CONTRACT

Offered by: Public Safety Committee

RESOLVED:

1. That "Letter of Approval" contract dated May 17, 2000, covering the period January 1, 2000, to December 31, 2000, by and between the New York State Division of Probation and Correctional Alternatives and the County of Allegany, on behalf of the County's Department of Probation, in relation to the continuation of the County's Intensive Supervision Program, is approved; the Chairman of this Board being authorized to execute same.

2. That the County Probation Department is ordered and directed to perform all tasks set forth in the "Letter of Approval" contract that are within its jurisdiction to perform including, but not limited, to the keeping and submission of records and reports.

Moved by: Mr. Bennett Adopted: Roll Call
Seconded by: Mr. Graffrath 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 158-2000

APPROVAL OF AGREEMENT WITH THE NEW YORK STATE DEPARTMENT OF AGRICULTURE AND MARKETS PROVIDING FOR REIMBURSEMENT OF EXPENSES INCURRED BY DIRECTOR OF WEIGHTS AND MEASURES IN PETROLEUM PRODUCT QUALITY PROGRAM

Offered by: Public Safety Committee

RESOLVED:

1. That an Agreement between the County of Allegany and the New York State Department of Agriculture and Markets providing for reimbursement of certain expenses incurred by the Allegany County Director of Weights and Measures in administering the New York State Petroleum Product Quality Program during the period April 1, 2000, to March 31, 2001, is approved.

2. That the Chairman of this Board is authorized to execute such Agreement and any and all necessary required forms or vouchers to secure reimbursement.

Moved by: Mr. Bennett
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Bennett and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Truax and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Truax and carried.

July 10, 2000

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Dibble.

Roll Call: All present.

APPROVAL OF MINUTES:

A motion was made by Legislator Nielsen, seconded by Legislator Bennett and carried, to approve the board meeting minutes of May 8 and May 22, 2000.

PRIVILEGE OF THE FLOOR:

Julie Marshall, Director, Office of Development, was granted the privilege of the floor and presented the County's new Display Banner. Mrs. Marshall then distributed copies of Allegany County Economic Development Brochures.

Dennis Green, General Manager, Allegany County Transit, was granted privilege of the floor and reported that Allegany County Transit is in full swing with public transportation in Allegany County. Schedules are complete and are in the process of full circulation to stores, bus stops, local newspapers, radio stations, and television stations. Copies of the routes were distributed.

Legislator Reynolds requested the Board to propose a resolution opposing the Supreme Court of the United States' recent decision to strike down Nebraska's ban against partial birth abortions. A motion was made by Legislator Myers, seconded by Legislator Reynolds and carried, to refer this issue to the Human Services Committee.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Report of Intrafund Transfers approved by the County Administrator during the month of June, 2000.

2. Noted received was a letter from Donald Rychnowski, Executive Director, Southern Tier West, regarding the Southern Tier Rail Line Extension tax abatement.

3. An invitation was received to attend the Cuba Community Development Corporation's annual dinner meeting on August 10, 2000.

4. A notice was received of the next Inter-County Association meeting to be hosted by Monroe County on July 21, 2000 in Rochester, N.Y.

PROCLAMATIONS:

Chairman Sherman proclaimed Sunday, June 25 through Sunday, July 23, 2000 as Master Works Festival Month in Allegany County, in recognition of the Christian Performing Artists Fellowship whose members and students of music gather from throughout the world at Houghton College.

Chairman Sherman proclaimed July 12 through July 15, 2000, as Allegany County Volunteer Firefighters Days, in conjunction with the 85th Annual Convention of the Volunteer Fireman's Association of Allegany County to be hosted by the Belmont Fire Department.

APPOINTMENTS:

Chairman Sherman has appointed Susan Myers, Friendship, N.Y., to the Open Space Committee to replace John W. Walchli, Jr., Wellsville, N.Y.

Prior to consideration of Resolution Intro. No. 166-2000 (Establishment of Contingency and Tax Stabilization Reserve Fund) James Mulholland, County Treasurer, answered several questions regarding the operation of a Contingency and Tax Stabilization Reserve Fund. The primary purpose of the fund is to make available financial resources which can be used to prevent an increase in the real property tax of greater than 5% in any given fiscal year.

RESOLUTION NO. 159-2000

ESTABLISHMENT OF CONTINGENCY AND TAX STABLIZATION RESERVE FUND

Offered by: Ways and Means Committee

Pursuant to General Municipal Law § 6-e

RESOLVED:

1. That the Allegany County Board of Legislators does establish a contingency and tax stabilization reserve fund, to be known as "Contingency and Tax Stabilization Reserve Fund," for the purposes set forth in and under the limitations imposed by Section 6-e of the General Municipal Law.

2. That the Allegany County Treasurer is directed to deposit moneys of this reserve fund in a separate bank account to be known as the "Contingency and Tax Stabilization Reserve Fund".

3. That the Allegany County Treasurer is authorized to invest, from time to time, the moneys of this reserve fund pursuant to Section 6-e of the General Municipal Law.

4. That no expenditure shall be made from this reserve fund except upon a resolution adopted by at least a two-thirds vote of the total membership of this Board.

5. This resolution is subject to permissive referendum.

Moved by: Mr. Nielsen
Seconded by: Mr. Heineman

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Corkey)

RESOLUTION NO. 160-2000

APPOINTMENT OF BERNARD J. MORRIS AS COUNTY PERSONNEL OFFICER; FIXING ANNUAL SALARY

Offered by: Personnel Committee

Pursuant to Civil Service Law § 15

RESOLVED:

1. That Bernard J. Morris is appointed as County Personnel Officer for a six year term commencing July 17, 2000.

2. That notwithstanding the base salary established for such office by Resolution No. 282-99, the base annual salary for such office is fixed at $44,000.

Moved by: Mr. Heineman
Seconded by: Mr. Dibble

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 161-2000

FINDINGS OF COUNTY BOARD OF LEGISLATORS FOR AGRICULTURAL DISTRICT NUMBER THREE EIGHT YEAR REVIEW, REVIEW OF AGRICULTURAL DISTRICTS ONE, TWO, FOUR AND ELEVEN AND CONSOLIDATION OF SUCH AGRICULTURAL DISTRICTS

Offered by: Resource Management Committee

Pursuant to Agriculture and Markets Law §§ 303 and 303-a

WHEREAS, it is required by law that a county legislative body, in conjunction with its county planning board and its county agricultural and farmland protection board, consider factors set forth in Section 303-a of the Agriculture and Markets Law, and, any other matters which may be relevant, and make findings for each district review of an agricultural district, and

WHEREAS, such factors and other relevant matters must also be considered for the consolidation of agricultural districts, and

WHEREAS, such factors have been considered by the County Planning Board, the County Agricultural and Farmland Protection Board and by this County Board of Legislators in connection with the eight year review of Agricultural District Number Three, the review of

Agricultural Districts One, Two, Four and Eleven, and the consolidation of Agricultural Districts One, Two, Three, Four and Eleven, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators, in conjunction with the County Planning Board and the County Agricultural and Farmland Protection Board, makes final the proposed findings set forth in "A Report to the Allegany County Legislature From the Agricultural and Farmland Protection Board and the Allegany County Planning Board" dated June 15, 2000, and filed in the Clerk of the Board of Legislators Office.

2. That a copy of such "Findings" shall be transmitted by such Clerk to the County Planner.

Moved by: Mrs. Myers
Seconded by: Mr. Walchli

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 162-2000

RESOLUTION CONTINUING AGRICULTURAL DISTRICTS NUMBER ONE, TWO, THREE, FOUR AND ELEVEN WITH MODIFICATIONS AND CONSOLIDATING AGRICULTURAL DISTRICTS NUMBER ONE, TWO, THREE, FOUR AND ELEVEN INTO AGRICULTURAL DISTRICT NUMBER ONE

Offered by: Resource Management Committee

Pursuant to Agriculture & Markets Law §§ 303 and 303-a

WHEREAS, Agricultural District Number One, being within the Towns of Allen, Birdsall, Caneadea, Granger, Hume and Grove, was created on June 10, 1972, modified in 1980, and continued as modified in 1988 and 1998, and

WHEREAS, Agricultural District Number Two, being within the Towns of Caneadea, Granger and Hume, was created on May 14, 1973, and modified in 1989, and continued with modifications in 1998, and

WHEREAS, Agricultural District Number Three, being within the Towns of Centerville and Hume, was created on April 5, 1976, and was modified in 1984, and continued as modified in 1992, and

WHEREAS, Agricultural District Number Four, being within the Towns of Caneadea, Centerville and Rushford, was created on May 9, 1977, and was continued in 1985, and was continued with modifications in 1994, and

WHEREAS, Agricultural District Number Eleven, being within the Towns of Centerville, Rushford and New Hudson was created on March 28, 1985, and was continued with modifications in 1994, and

WHEREAS, continuation and a consolidation of Agricultural Districts One, Two, Three, Four and Eleven is being considered and a review of such districts, including an eight year review of Agricultural District Number Three, is required for the continuation and consolidation of such districts, and

WHEREAS, the thirty day notice of the review of such Districts and proposed consolidation was given, and

WHEREAS, the reports of the County Planning Board and the Agricultural and Farmland Protection Board dated June 15, 2000 were received, and

WHEREAS, public hearings were held on June 26, 2000, on the reviews of such agricultural districts and the proposed consolidation of such districts, and

WHEREAS, this Board, by Resolution No. 161-2000, made "findings" for such reviews and consolidation, and

WHEREAS, this Board has duly deliberated on whether the Districts should be continued, modified or terminated and whether the Districts should be consolidated, now, therefore, be it

RESOLVED:

1. That this Board of Legislators determines that Agricultural Districts Number One, Two, Three, Four and Eleven shall continue, as modified by the seven appendices of recommended minor modifications, each denominated "Appendix A" attached to and a part of the reports of the Allegany County Planning Board and the Allegany County Agricultural and Farmland Protection Board dated June 15, 2000; the recommended modifications in such appendices constituting modified District Plans.

2. That this Board determines that Agricultural Districts Number One, Two, Three, Four and Eleven, as modified, shall be consolidated into Agricultural District Number One. That such Consolidated Agricultural District Number One shall consist of the parcels of real property described and set forth in "Appendix B" attached to and a part of the reports of the Allegany County Planning Board and Allegany County Agricultural and Farmland Protection Board dated June 15, 2000.

3. That the Clerk of this Board is directed to submit to the Commissioner of Agriculture and Markets any maps and materials necessary for the Commissioner to determine whether such modified district plans are eligible for districting and whether such modified districts are eligible for consolidation.

4. That the Clerk of this Board is directed to send a certified copy of this resolution to the New York State Commissioner of Agriculture and Markets.

Moved by: Mrs. Myers
Seconded by: Mr. Walchli

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 163-2000

EXTENDING TWO POSITIONS OF E-911 ENUMERATOR IN THE OFFICE OF FIRE COORDINATOR

Offered by: Public Safety Committee

RESOLVED:

1. That two E-911 Enumerator positions previously authorized by Resolution No. 108-99 are extended until September 13, 2000.

2. This resolution shall be retroactive in effect to April 27, 2000.

Moved by: Mr. Bennett
Seconded by: Mr. Graffrath

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 164-2000

AMENDMENT OF COUNTY BOARD RULES

Offered by: Ways and Means Committee

RESOLVED:

1. That County Board Rule 220. A. 1. is amended to add a new paragraph f. to read as follows:

f. Snowmobile issues.

Moved by: Mr. Nielsen
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 165-2000

URGING STATE OF NEW YORK TO INCLUDE FUNDING FOR COUNTY HIGHWAY AND BRIDGE PROGRAMS IN TRANSPORTATION BOND ACT

Offered by: Public Works and Ways and Means Committees

WHEREAS, the Governor and New York State Legislature have agreed to present to the voters of this State in November, 2000, a 3.8 Billion Dollar Transportation Bond Act, and

WHEREAS, such Bond Act does not contain funds specifically designated for county road and bridge programs, and

WHEREAS, the construction and maintenance of county roads and bridges is essential to the economic well being and economic growth of all counties, now, therefore, be it

RESOLVED:

1. That this Board urges the Governor and New York State Legislature to include funding specifically designated for county road and bridge programs in the 3.8 Billion Dollar Transportation Bond Act to be presented to the voters in November, 2000.

2. That the Clerk of this Board is directed to send a certified copy of this resolution to Governor George Pataki, Senator Joseph Bruno, Senator Patricia McGee, Assemblyman Sheldon Silver, Assemblywoman Catharine M. Young and Assemblyman Daniel Burling, the New York State Department of Transportation and NYSAC.

Moved by: Mr. Graffrath
Seconded by: Mr. Nielsen

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Corkey)

RESOLUTION NO. 166-2000

REAPPOINTMENT OF ONE MEMBER TO COUNTY BOARD OF HEALTH

Offered by: Human Services Committee

Pursuant to Public Health Law §§ 343 and 344

RESOLVED:

1. That Catherine W. Richmond is reappointed to the County Board of Health with term of office commencing July 8, 2000, and expiring July 7, 2006.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Dibble 15 Ayes, 0 Noes 0 Absent

RESOLUTION NO. 167-2000

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO CENTRAL SERVICE COMPUTER ACCOUNT

Offered by: Ways and Means Committee

RESOLVED:

1. That the sum of $1,500 is transferred from Account No. A1990.4 to Account No. A1680.2 to purchase a Laser Jet Network Printer for the Journal Clerk .

Moved by: Mr. Nielsen Adopted: Roll Call
Seconded by: Mr. Truax 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 168-2000

APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO OFFICE FOR THE AGING PROGRAMS: COMMUNITY SERVICE FOR ELDERLY ACCOUNT

Offered by: Human Services and Ways and Means Committees

RESOLVED:

1. That non-budgeted State grant in aid of $5,000 is appropriated to Account No. A6776.4, with the like sum of $5,000 credited to Revenue Account No. A10 3772.03.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Dibble 12 Ayes, 3 Noes, 0 Absent
(Voting No: Corkey, Lucas, Walchli)

RESOLUTION NO. 169-2000

TRANSFER OF FUNDS WITHIN OFFICE FOR THE AGING PROGRAMS: OFA - WEATHERIZATION ACCOUNT

Offered by: Human Services Committee

RESOLVED:

1. That the sum of $1,600 is transferred from Account No. A6784.4 to Account No. A6784.2 to purchase a computer.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Crandall 15 ayes, 0 Noes, 0 Absent

RESOLUTION NO. 170-2000

APPROPRIATION OF NON-BUDGETED FEDERAL GRANT IN AID TO OFFICE FOR AGING PROGRAMS: NUTRITION, OFA-SUPPORTIVE SERVICES AND OFA-TITLE VII ELDER ABUSE ACCOUNTS

Offered by: Human Services and Ways and Means Committees

RESOLVED:

1. That the sum of $11,323 in non-budgeted Federal grant in aid is appropriated to Account No. A6772 with a like sum credited to Revenue Account No. A11 4772.00; $1,272 to Account No. A6773, with a like sum credited to Revenue Account No. A11 4772.01 and the sum of $2,080 is appropriated to Account No. A6781 with a like sum credited to Revenue Account No. A 11 4772.05.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 171-2000

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO BEACH AND POOL CONTRACTUAL EXPENSES ACCOUNT

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. That the sum of $3,200 is transferred from Account No. A1990.4 to Account No. A7180.4 to cover repairs.

Moved by: Mrs. Myers
Seconded by: Mr. Nielsen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 172-2000

AUTHORIZING THE CHAIRMAN TO EXECUTE CONTRACT WITH CATTARAUGUS COUNTY AND CATTARAUGUS - ALLEGANY WORKFORCE INVESTMENT BOARD FOR WIB FUNDING

Offered by: Planning and Development and Ways and Means Committees

Pursuant to Section 117 (d) (3) of the Workforce Investment Act of 1998, 29 USCS 2832 (d) (3)

WHEREAS, the Cattaraugus - Allegany Workforce Investment Board will commence accepting clients on July 1, 2000, and

WHEREAS, an agreement is necessary with Cattaraugus County and the Cattaraugus - Allegany Workforce Investment Board to authorize the funding streams which are currently being received by the County, or which are anticipated to be received by the County in conjunction with the Workforce Investment System, to flow to the Workforce Investment Board, now, therefore, be it

RESOLVED:

1. That the Chairman of the Allegany County Board of Legislators be, and hereby is, authorized and directed to execute a contract, on behalf of Allegany County, with Cattaraugus County and the Cattaraugus - Allegany Workforce Investment Board for the above-described funding.

Moved by: Mr. Reynolds
Seconded by: Mr. Heineman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 173-2000

AUTHORIZING VARIOUS COUNTY DEPARTMENTS TO ENTER INTO MEMORANDA OF UNDERSTANDING WITH CATTARAUGUS - ALLEGANY WORKFORCE INVESTMENT BOARD

Offered by: Planning and Development and Ways and Means Committees

Pursuant to Section 121 (c) of the Workforce Investment Act of 1998, 29 USCS 2841 (c)

WHEREAS, the Workforce Investment Act of 1998 requires Memoranda of Understanding between required partners and the Local Workforce Board and additional partners and the local Workforce Investment Board, and

WHEREAS, negotiations have been underway and will be conducted between the Cattaraugus - Allegany Workforce Investment Board and representatives of various County departments including, but not limited to, the Department of Social Services, Youth Bureau and the Office For The Aging, and

WHEREAS, the various County departments will be providing a combination of staffing, equipment and funding to the One-Stop Delivery System being established by the Cattaraugus - Allegany Workforce Investment Board, and

WHEREAS, the Cattaraugus - Allegany Workforce Investment Board will be accepting clients starting July 1, 2000, now, therefore, be it

RESOLVED:

1. That the Department Heads of the various County departments be, and hereby are, authorized and directed to execute memoranda of understanding, with the Cattaraugus - Allegany Workforce Investment Board according to the above-described terms.

Moved by: Mr. Reynolds
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 174-2000

APPROVAL OF LEASE FOR RUSHFORD LAKE SWIMMING AREA; DESIGNATING COUNTY YOUTH BUREAU PROGRAM DIRECTOR AS COUNTY OFFICIAL FOR OPERATION OF PUBLIC BEACH

Offered by: Resource Management Committee

RESOLVED:

1. That Lease between the Rushford Lake Recreation District, as Landlord, and the County of Allegany, as Tenant, for the leasing of premises at Rushford Lake for recreation purposes for the period April 1, 2000, to April 1, 2003, is approved.

2. That the Chairman of this Board is authorized to execute the Lease.

3. That pursuant to Paragraph 6. of the Lease the Allegany County Youth Bureau Program Director is designated the County official responsible for the administration of the operation of the public beach for swimming and directly related activities on the

Lease premises and authorized to establish rules and regulations for such operation.

4. That the Clerk of this Board is directed to send a certified copy of this resolution to the Rushford Lake Recreation District and to the County Youth Bureau Program Director.

Moved by: Mrs. Myers Adopted: Roll Call
Seconded by: Mr. Walchli 15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Graffrath and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Truax and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Reynolds and carried.

July 24, 2000

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Reynolds.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the Board Meeting minutes of June 7, 12 and 26, 2000, for their review.

2. Certificates of Withdrawal of Delinquent Tax Liens for property in the Towns of Clarksville and Grove, were filed by the County Treasurer in the Clerk's office on July 21, 2000.

3. Placed on each legislator's desk was a copy of the Report of the Year-End Transfers pursuant to Resolution 292-99, filed by the County Treasurer in the Clerk's office on July 13, 2000.

APPOINTMENTS:

Chairman Sherman has named Susan F. Myers, Friendship, N.Y., as Chairman of the Allegany County Economic Development Zone Administrative Board, to serve at his pleasure.

INTRODUCTION OF LEGISLATION:

Legislator Graffrath introduced Local Law Intro. No. 2-2000, Print No. 1, in Relation to the Maintenance and Operation of Allegany County's Solid Waste Management and Resource Recovery, a copy of said local law having been placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 175-2000

RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW IN RELATION TO THE MAINTENANCE AND OPERATION OF ALLEGANY COUNTY'S SOLID WASTE MANAGEMENT AND RESOURCE RECOVERY

Offered by: Public Works Committee

WHEREAS, on this 24th day of July, 2000, a local law (Intro. No. 2-2000, Print No. 1) was introduced in relation to the maintenance and operation of Allegany County's Solid Waste Management and Resource Recovery, and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on August 28, 2000, at 2:00 O'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 2-2000, Print No. 1.

2. That the Clerk of the Board of Legislators is directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Graffrath
Seconded by: Mr. Reynolds

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 183-2000 (Reappointment of Richard A. Young as County Superintendent of Public Works) was DEFEATED on a roll call vote of 7 Ayes, 8 Noes, 0 Absent. Voting No: Bennett, Corkey, Crandall, Dibble, Heineman, Nielsen, Reynolds, Sherman.

Resolution Intro. No. 184-2000 (Amending Resolution No. 240-88 to Delegate Operational Control and Maintenance Responsibility of Allegany County Fire and Emergency Communications Dispatch Center Including E-911 Emergency Telephone System to Allegany County Sheriff) was referred back to the Public Safety Committee, on a motion by Legislator Bennett, seconded by Legislator Graffrath and carried.

RESOLUTION NO. 176-2000

REFUND OF REAL PROPERTY TAXES FOR SALT RISING FOREST PRODUCTS

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law §556

WHEREAS, application, in duplicate, dated May 9, 2000, has been made by or for Salt Rising Forest Products, Bolivar, New York, to

this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does determine that the claimed "clerical error" as alleged in application made by or for Salt Rising Forest Products under date of May 9, 2000, exists and that the application is approved.

2. That the County Treasurer is directed to refund to Salt Rising Forest Products, the total sum of $1,606.59 and to make the following charges on his books:

Allegany County	469.07
Town of Bolivar	561.36
Fire	78.58
Bolivar/Richburg School	497.58

3. That the amount to be charged to the above named School shall not be charged until 10 days have elapsed from the date of mailing of a copy of this resolution to such School, and the Clerk of this Board is directed to mail a copy of this resolution to such School.

4. That the amount charged to such School shall be deducted by the County Treasurer from those moneys which shall be payable by him to such School by reason of taxes which are returned to him by such School after the date when such charge is made and which shall be payable to such School after May 1, 2001.

5. That the County Treasurer is directed to send a notice in writing to such School prior to May 1, 2001, that shall inform such School that the amount charged will be deducted from those moneys which are payable to such School after May 1, 2001.

Moved by: Mr. Nielsen
Seconded by: Mr. Dibble

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 177-2000

REFUND OF REAL PROPERTY TAXES FOR RICHARD AND JUDITH KOZLOWSKI

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law §556

WHEREAS, two applications, in duplicate, both dated May 3, 2000, have been made by or for Richard and Judith Kozlowski, Friendship, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted written reports of his investigation of the claimed "clerical errors" set forth in the

applications and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the applications and the reports to determine whether the claimed "clerical errors" exist, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does determine that the claimed "clerical errors" as alleged in two applications made by or for Richard and Judith Kozlowski both under date of May 3, 2000, exist and that the applications are approved.

2. That the County Treasurer is directed to refund to Richard and Judith Kozlowski, the sum of $691.60 and to make the following charges on his books:

Allegany County	239.49
Town of Friendship	272.33
Fire	56.01
Friendship Light	30.90
Refuse	49.13
Sidewalk	43.74

3. That the County Treasurer is directed to refund to Richard and Judith Kozlowski, the further sum of $363.81 and to make the following charges on his books:

Friendship School	$359.01
Library	4.80

4. That the amount to be charged to the above named School shall not be charged until 10 days have elapsed from the date of mailing of a copy of this resolution to such School, and the Clerk of this Board is directed to mail a copy of this resolution to such School.

5. That the amount charged to such School shall be deducted by the County Treasurer from those moneys which shall be payable by him to such School by reason of taxes which are returned to him by such School after the date when such charge is made and which shall be payable to such School after May 1, 2001.

6. That the County Treasurer is directed to send a notice in writing to such School prior to May 1, 2001, that shall inform such School that the amount charged will be deducted from those moneys which are payable to such School after May 1, 2001.

Moved by: Mr. Nielsen Adopted: Roll Call
Seconded by: Mr. Truax 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 178-2000

REFUND OF REAL PROPERTY TAXES FOR SUNSHINE VALLEY INC.

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law §556

WHEREAS, application, in duplicate, dated May 1, 2000, has been made by or for Sunshine Valley Inc., Portville, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does determine that the claimed "clerical error" as alleged in application made by or for Sunshine Valley Inc. under date of May 1, 2000, exists and that the application is approved.

2. That the County Treasurer is directed to refund to Sunshine Valley Inc., the total sum of $176.28 and to make the following charges on his books:

Portville School $176.28

3. That the amount to be charged to the above named School shall not be charged until 10 days have elapsed from the date of mailing of a copy of this resolution to such School, and the Clerk of this Board is directed to mail a copy of this resolution to such School.

4. That the amount charged to such School shall be deducted by the County Treasurer from those moneys which shall be payable by him to such School by reason of taxes which are returned to him by such School after the date when such charge is made and which shall be payable to such School after May 1, 2001.

5. That the County Treasurer is directed to send a notice in writing to such School prior to May 1, 2001, that shall inform such School that the amount charged will be deducted from those moneys which are payable to such School after May 1, 2001.

Moved by: Mr. Nielsen Adopted: Roll Call
Seconded by: Mr. Truax 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 179-2000

REFUND OF REAL PROPERTY TAXES FOR RONALD L. PAFFIE

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law §556

WHEREAS, six applications, in duplicate, dated May 17, 2000, have been made by or for Ronald L. Paffie, Little Genesee, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted written reports of his investigation of the claimed "error in essential fact" set forth in the applications and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the applications and the report to determine whether the claimed "error in essential fact" exist, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does determine that the claimed "error in essential fact" as alleged in applications made by or for Ronald L. Paffie under date of May 17, 2000, exists and that the application is approved.

2. That the County Treasurer is directed to refund to Ronald L. Paffie, the sum of $3,037.17 and to make the following charges on his books:

Allegany County	$ 697.96
Town of Alma	1,053.53
Fire	103.85
Wellsville Central School Relevy	1,176.83

3. That the amount to be charged to the above named School shall not be charged until 10 days have elapsed from the date of mailing of a copy of this resolution to such School, and the Clerk of this Board is directed to mail a copy of this resolution to such School.

4. That the amount charged to such School shall be deducted by the County Treasurer from those moneys which shall be payable by him to such School by reason of taxes which are returned to him by such School after the date when such charge is made and which shall be payable to such School after May 1, 2001.

5. That the County Treasurer is directed to send a notice in writing to such School prior to May 1, 2001, that shall inform such School that the amount charged will be deducted from those moneys which are payable to such School after May 1, 2001.

Moved by: Mr. Nielsen
Seconded by: Mr. Truax

Adopted: Roll Call
15 ayes, 0 Noes, 0 Absent

RESOLUTION NO. 180-2000

REFUND OF REAL PROPERTY TAXES FOR VIRGINIA MILLIGAN

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law §556

WHEREAS, six applications, in duplicate, dated June 11, 2000, have been made by or for Virginia Milligan, Andover, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted written reports of his investigation of the claimed "errors in essential fact" set forth in the applications and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the applications and the report to determine whether the claimed "errors in essential fact" exist, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does determine that the claimed "errors in essential fact" as alleged in applications made by

or for Virginia Milligan, under date of June 11, 2000, exist and that the applications are approved.

2. That the County Treasurer is directed to refund to Virginia Milligan, the sum of $477.25 and to make the following charges on his books:

	1998	1999
Allegany County	170.06	165.85
Town of Andover	72.41	68.93

3. That the County Treasurer is directed to refund to Virginia Milligan, the further sum of $329.13 and to make the following charges on his books:

	1998	1999
Village of Andover	161.94	167.19

4. That the County Treasurer is directed to refund to Virginia Milligan, the further sum of $602.57 and to make the following charges on his books:

	1997-98	1998-99
Andover Central School	294.30	305.99
Library	1.14	1.14

5. That the amount to be charged to the above named School shall not be charged until 10 days have elapsed from the date of mailing of a copy of this resolution to such School, and the Clerk of this Board is directed to mail a copy of this resolution to such School.

6. That the amount charged to such School shall be deducted by the County Treasurer from those moneys which shall be payable by him to such School by reason of taxes which are returned to him by such School after the date when such charge is made and which shall be payable to such School after May 1, 2001.

7. That the County Treasurer is directed to send a notice in writing to such School prior to May 1, 2001, that shall inform such School that the amount charged will be deducted from those moneys which are payable to such School after May 1, 2001.

Moved by: Mr. Nielsen
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Legislator Dibble was granted permission to abstain from voting on Resolution Intro. 190-2000 (A Resolution Determining that Errors Exist on the 2000 County and Town Tax Rolls for the Towns Named with Regard to Real Property of Various Taxpayers Therein; Directing Mailing of Notices of Approval of Applications for Corrected Tax Rolls and Ordering the Various Town Tax Collectors to Correct the Tax Rolls; Providing for Charge Backs or Credits) on a motion by Legislator Truax, seconded by Legislator Bennett and carried.

RESOLUTION NO. 181-2000

A RESOLUTION DETERMINING THAT ERRORS EXIST ON THE 2000 COUNTY AND TOWN TAX ROLLS FOR THE TOWNS NAMED WITH REGARD TO REAL PROPERTY OF VARIOUS TAXPAYERS THEREIN; DIRECTING MAILING OF NOTICES OF APPROVAL OF APPLICATIONS FOR CORRECTED TAX ROLLS AND ORDERING THE VARIOUS TOWN TAX COLLECTORS TO CORRECT THE TAX ROLLS; PROVIDING FOR CHARGE BACKS OR CREDITS

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law § 554

WHEREAS, applications, for the taxpayers hereafter described, have been made to the County's Director of Real Property Tax Service Agency, for the correction of certain errors affecting their real property on various tax rolls, and

WHEREAS, the Director has transmitted to this Board the applications, in duplicate, together with a written report of his investigation of the claimed errors and his written recommendation for action thereon by this Board as to each application, and

WHEREAS, this Board has examined each application and report to determine whether the claimed error exists, now, therefore, be it

RESOLVED:

1. That with regard to the applications for the named taxpayers pertaining to claimed errors regarding their real property on the respective tax rolls of the named Towns, this Board of Legislators does determine that the claimed errors as alleged in those applications exist and does approve those applications.

2. That the Chairman of this Board is authorized and directed to make a notation on those applications and the duplicates thereof that they are approved, to enter thereon the respective correct extension of taxes as set forth by the Director in his report, to enter thereon the respective date of mailing of a notice of approval, to enter thereon the date of mailing of a certified copy of this resolution to the proper Tax Collector, and to sign thereon as Chairman.

3. That the Clerk of this Board is directed to mail to the above listed taxpayers a notice of approval stating, in substance, that their application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform such respective taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Andover is ordered and directed to correct in the 2000 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Patrick Dougherty; Parcel 188.-1-976
Assessment: Land $0 Total $26

by deleting such Parcel from the Tax Roll, and the County Treasurer is directed to make the following charges on his books:

	1999	2000
Allegany County	.28	.30
Town of Andover	.17	.19
Fire	.02	.02

5. That the Tax Collector of the Town of Bolivar is ordered and directed to correct in the 2000 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. William Dibble; Parcel 188.-1-992
Assessment: Land $0 Total $1,880

by deleting such Parcel from the Tax Roll, and the County Treasurer is directed to make the following charges on his books:

Allegany County	$20.90
Town of Bolivar	25.01
Fire	3.50

6. That the Tax Collector of the Town of Wellsville is ordered and directed to correct in the 2000 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Robert Edward Bowker; Parcel 188.-1-97
Assessment: Land $0 Total $229

by deleting such Parcel from the Tax Roll, and the County Treasurer is directed to make the following charges on his books:

Allegany County	$2.43
Town of Wellsville	1.60
Fire	.15
Wellsville School Relevy	4.10

7. That the Clerk of this Board is directed to forthwith mail a certified copy of this resolution to the various Tax Collectors for the Towns stated above together with the original copies of those applications completed in accordance with section two of this resolution.

8. That the amount to be charged to each of the above named Schools shall not be charged until 10 days have elapsed from the date of mailing of a copy of this resolution to each such School, and the Clerk of this Board is directed to mail a copy of this resolution to each such School.

9. That the amount charged to each such School shall be deducted by the County Treasurer from those moneys which shall be payable by him to each such School by reason of taxes which are returned to him by each such School after the date when such charge is made and which shall be payable to each such School after May 1, 2001.

10. That the County Treasurer is directed to send a notice in writing to each such School prior to May 1, 2001, that shall inform each such School that the amount charged will be deducted from those moneys which are payable to each such School after May 1, 2001.

Moved by: Mr. Nielsen
Seconded by: Mr. Truax

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent
(Abstained: Dibble)

Resolution Intro. No. 191-2000 (Designating the Cuba Patriot & Free Press as Substitute Official Newspaper for the Weeks of July 24 and July 31, 2000) was not prefiled and was considered from the floor on a motion by Legislator Nielsen, seconded by Legislator Bennett and carried.

Legislator Walchli was granted permission to abstain from voting on Resolution Intro. No. 191-2000, on a motion by Legislator Truax, seconded by Legislator Dibble and carried.

RESOLUTION NO. 182-2000

DESIGNATING THE CUBA PATRIOT & FREE PRESS AS SUBSTITUTE OFFICIAL NEWSPAPER FOR THE WEEKS OF JULY 24 AND JULY 31, 2000

Offered by: Ways and Means Committee

WHEREAS, the Clerk of this Board was informed that The Alfred Sun will not be published during the weeks of July 24 and July 31, 2000, and

WHEREAS, it may be necessary to publish official notices during such weeks, now, therefore, be it

RESOLVED:

1. Notwithstanding the provisions of Section 1 of Resolution No. 280-90, the newspaper The Cuba Patriot & Free Press of Cuba, New York, is designated as a substitute official newspaper to publish local laws, notices and other matters required by law to be published during the weeks of July 24 and July 31, 2000.

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent
(Abstained: Walchli)

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Bennett and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Dibble and adopted on a roll call vote of 14 Ayes, 1 No, 0 Absent (Voting No: Burdick), that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Dibble, seconded by Legislator Bennett and carried.

August 14, 2000

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Corkey.

Roll Call: All present.

APPROVAL OF MINUTES:

The board meeting minutes of June 7, 12 and 26, 2000 were approved on a motion by Legislator Dibble, seconded by Legislator Bennett and carried.

PRIVILEGE OF THE FLOOR:

Margaret Winans was granted privilege of the floor. Ms. Winans is requesting an appropriation from the County to aid in the development of a Recreation Center in Wellsville. This County-Wide Project will include, among other things, a pool, hockey rink, basketball court, sand volleyball and skating.

Randal Belmont, Sheriff, was granted privilege of the floor. Sheriff Belmont reported that he has presented Awards to four (4) Task Force Members whose quick response helped to save the life of the Navigator of a Helicopter being used for a Marijuana Eradication Project on September 22, 1999.

Richard Young, Superintendent, Public Works Department, was granted privilege of the floor and thanked the Board for the privilege of working for Allegany County. Mr. Young requested board members to vote for themselves, not one side or the other, on his proposed reappointment.

Walter Babbitt, Wellsville N.Y. and Sidney Miller, Cuba, N.Y., addressed the Board in support of the proposed reappointment of Richard Young as Superintendent of Public Works.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the board meeting minutes of July 10 and 24, 2000 for their review.

2. Also placed on each legislator's desk was a copy of the Report of Intrafund Transfers approved by the County Administrator during the month of July, 2000.

3. Placed on each legislator's desk was a copy of the 2001 Budget for the Allegany County Mutual Self-Insurance Plan together with the Apportionment of Costs of that budget to the County, Towns and Villages. A motion was made by Legislator Heineman, seconded by Legislator Crandall and carried, to record the 2001 Mutual Self-Insurance Plan Budget and Apportionment of Costs in the 2001 Journal of Proceedings.

4. A letter was received from Fred Hiffa, New York State Department of Transportation, regarding receipt of the Allegany County Resolution concerning the proposed $3.8 billion Transportation Bond Act.

5. A letter was received from Assemblyman Daniel Burling regarding Resolution 172-2000 urging the State to include funding for county highway and bridge programs in the Transportation Bond Act.

6. A notice was received of the next Inter-County meeting to be hosted by Cattaraugus County on August 17, 2000 in Olean, N.Y.

7. A notice was received of the NYSAC 2000 Fall Seminar to be held on September 10 through 12, 2000 in Kerhonkson, N.Y.

8. Certificates of Withdrawal of Delinquent Tax Liens for property in the Towns of Andover, New Hudson and Wirt were filed by the County Treasurer in the Clerk's office on August 10, 2000.

APPOINTMENT:

Chairman Sherman has appointed Deborah Aumick, Scio, N.Y. as the Coordinator of the Allegany County Special Traffic Options Program for Driving While Intoxicated, effective August 15, 2000, to serve at his pleasure.

INTRODUCTION OF LEGISLATION:

Legislator Heineman introduced Local Law Intro. No. 3-2000, Print No. 1, entitled, "A Local Law Electing Retirement Incentive Program as Authorized by Chaper 86, Laws of 2000 for the Eligible Employees of Allegany County", a copy of said Local Law having placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 183-2000

RESOLUTION SETTING DATE OF PUBLIC HEARING FOR A LOCAL LAW ELECTING A RETIREMENT INCENTIVE PROGRAM AS AUTHORIZED BY CHAPTER 86, LAWS OF 2000 FOR THE ELIGIBLE EMPLOYEES OF THE COUNTY OF ALLEGANY

Offered by: Personnel Committee

WHEREAS, on this 14th day of August, 2000, a Local Law (Intro. No. 3-2000, Print No. 1) was introduced electing a retirement incentive program as authorized by Chapter 86, Laws of 2000 for the eligible employees of the County of Allegany, and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on August 28, 2000, at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, 7 Court Street, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 3-2000, Print No. 1.

2. That the Clerk of the Board of Legislators is directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Heineman
Seconded by: Mr. Bennett

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 184-2000

APPOINTMENT OF YOUTH BUREAU PROGRAM DIRECTOR; FIXING ANNUAL SALARY

Offered by: Resource Management and Personnel Committees

RESOLVED:

1. That Deborah Aumick of Scio, New York, is appointed Youth Bureau Program Director to serve during the pleasure of the County Board of Legislators and until a successor is appointed and has qualified.

2. The base salary established for such office is fixed at $26,000.

3. This resolution shall take effect on August 15, 2000.

Moved by: Mrs. Myers
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 185-2000

AMENDMENT OF RESOLUTION NO. 282-99 TO CHANGE SALARY OF STOP-DWI COORDINATOR

Offered by: Personnel Committee

RESOLVED:

1. That Section 6. of Resolution No. 282-99 is amended by changing the salary of the STOP-DWI Coordinator from $12,850 to $6,500.

2. This resolution shall take effect August 15, 2000.

Moved by: Mr. Heineman
Seconded by: Mrs. Myers

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

A motion was made by Legislator Graffrath and seconded by Legislator Regan to table Resolution Intro. No. 195-2000 (Appointment of Acting Superintendent of Public Works and Fixing Annual Salary Therefor). The motion was defeated on a roll call vote of 6 Ayes, 9 Noes, 0 Absent. (Voting Yes: Burdick, Graffrath, Myers, Regan, Truax, Walchli).

RESOLUTION NO. 186-2000

APPOINTMENT OF ACTING SUPERINTENDENT OF PUBLIC WORKS AND FIXING ANNUAL SALARY THEREFOR

Offered by: Legislators Rodney K. Bennett, Curtis Corkey, Curt Crandall, William G. Dibble, Robert Heineman, Kenneth Nielsen, Brent Reynolds and Edgar Sherman

RESOLVED:

1. That David S. Roeske of the Town of Willing, New York, is appointed Acting Superintendent of Public Works to serve until a Superintendent of Public Works is appointed.

2. That the base annual salary for such Acting Superintendent of Public Works is fixed at $52,000 per annum notwithstanding the base annual salary established for such Superintendent of Public Works in Resolution No. 282-99.

3. This resolution shall take effect on August 15, 2000.

Moved by: Mr. Bennett
Seconded by: Mr. Corkey
Adopted: Roll Call
8 Ayes, 7 Noes, 0 Absent
(Voting No: Burdick, Graffrath, Lucas, Myers, Regan, Truax, Walchli)

RESOLUTION NO. 187-2000

AMENDMENT OF RESOLUTION NO. 282-99 TO INCREASE PAY RANGE OF OFFICE FOR THE AGING SITE MANAGERS

Offered by: Personnel Committee

RESOLVED:

1. That Section 6. of Resolution No. 282-99 is amended by increasing the pay range for Office For The Aging Site Managers from $5.15-$7.15/hour to $6.50-$8.50/hour.

2. This resolution shall be retroactive in effect to July 31, 2000.

Moved by: Mr. Heineman
Seconded by: Mr. Dibble
Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 188-2000

A RESOLUTION IN SUPPORT OF THE ALLEGANY COUNTY AGRICULTURAL AND FARMLAND PROTECTION BOARD IN APPLYING FOR A PLANNING GRANT FROM THE NEW YORK STATE DEPARTMENT OF AGRICULTURE AND MARKETS; PROVIDING FOR CASH CONTRIBUTION BY COUNTY

Offered by: Planning and Development and Ways and Means Committees

WHEREAS, the Allegany County Agricultural and Farmland Protection Board is applying for a planning grant from the New York State Department of Agriculture and Markets, and

WHEREAS, the proposal calls for a $10,000 in-kind contribution to be provided by staff of the County Soil and Water Conservation District, Cooperative Extension and the County Planner, and in addition, a $2,500 cash contribution is necessary, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators supports the application of the Allegany County Agricultural and Farmland Protection Board for a planning grant and approves the sum of $2,500 cash contribution to be paid from contingency if and when it becomes necessary.

Moved by: Mr. Nielsen
Seconded by: Mr. Reynolds
Adopted: Roll Call
11 Ayes, 4 Noes, 0 Absent
(Voting No: Burdick, Lucas, Myers, Walchli)

RESOLUTION NO. 189-2000

CHANGING REGULAR MEETING DATE FROM SEPEMBER 11, 2000, TO SEPTEMBER 8, 2000

Offered by: Ways and Means Committee

RESOLVED:

1. Notwithstanding Rule 110. A. of County Board Rules, the first regular meeting of this Board in the month of September of 2000 shall be held on September 8, 2000 and not on September 11, 2000.

Moved by: Mr. Nielsen
Seconded by: Mr. Truax

Adopted: Roll Call
11 Ayes, 4 Noes, 0 Absent
(Voting No: Burdick, Lucas, Regan, Walchli)

RESOLUTION NO. 190-2000

DESIGNATION OF MEMBER OF BOARD OF LEGISLATORS AS COUNTY JURY BOARD MEMBER

Offered by: Ways and Means Committee

Pursuant to Judiciary Law § 503 (a) 1.

RESOLVED:

1. That Legislator Kenneth Nielsen is designated as a member of the County Jury Board to serve during the pleasure of this Board of Legislators and so long as he remains a County Legislator.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
13 Ayes, 1 No, 0 Absent
(Voting No: Burdick)
(Abstained: Nielsen)

RESOLUTION NO. 191-2000

RESOLUTION OPPOSING PARTIAL BIRTH ABORTIONS

Offered by: Human Services Committee

WHEREAS, abortion has been a polarizing issue in all areas of this nation and while people have strong divergent beliefs about abortion, most people agree that it is a tragedy, and

WHEREAS, in the case of partial birth abortions, which involves delivering a baby partway and piercing its skull to remove its brain, the tragedy is especially horrific, and

WHEREAS, many of the babies who are killed by partial-birth abortions are old enough to survive independently of the mother, and a majority of these abortions are performed for purely non-medical, "personal" reasons, and

WHEREAS, under New York State Law, partial-birth abortions are legal and can be performed without penalty, now, therefore, be it

RESOLVED:

1. This Board opposes partial-birth abortions and the use of public funds to pay for such abortions.

2. That the Clerk of this Board is directed to send a certified copy of this resolution to Governor George Pataki, Senator Joseph Bruno, Senator Patricia McGee, Assemblyman Sheldon Silver, Assemblywoman Catharine M. Young and Assemblyman Daniel Burling.

Moved by: Mr. Reynolds Adopted: Acclamation
Seconded by: Mr. Corkey

RESOLUTION NO. 192-2000

ABOLISHING ONE POSITION OF EMPLOYMENT & TRAINING ASSISTANT IN COUNTY EMPLOYMENT AND TRAINING OFFICE

Offered by: Planning and Development Committee

RESOLVED:

1. That one position of Employment & Training Assistant is abolished in the County Employment and Training Office.

2. This resolution shall take effect August 15, 2000.

Moved by: Mr. Heineman Adopted: Roll Call
Seconded by: Mr. Bennett 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 193-2000

ABOLISHING ONE TEMPORARY POSITION AND CREATING ONE PERMANENT POSITION OF QUALITY ASSURANCE COORDINATOR IN COUNTY HEALTH DEPARTMENT

Offered by: Human Services Committee

RESOLVED:

1. That one temporary position of Quality Assurance Coordinator is abolished and one permanent position of Quality Assurance Coordinator is created in the County Health Department.

2. This resolution shall take effect on August 15, 2000.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Heineman 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 194-2000

REFUND OF REAL PROPERTY TAXES FOR R. BLAKELEY AND S. KRONENBERGER

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law §556

WHEREAS, an application, in duplicate, dated June 5, 2000, has been made by or for R. Blakeley and S. Kronenberger, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does determine that the claimed "clerical error" as alleged in application made by or for R. Blakeley and S. Kronenberger under date of June 5, 2000, exists and that the application is approved.

2. That the County Treasurer is directed to refund to R. Blakeley and S. Kronenberger, the sum of $152.36 and to make the following charges on his books:

Canaseraga Central School $152.36

3. That the amount to be charged to the above named School shall not be charged until 10 days have elapsed from the date of mailing of a copy of this resolution to such School, and the Clerk of this Board is directed to mail a copy of this resolution to such School.

4. That the amount charged to such School shall be deducted by the County Treasurer from those moneys which shall be payable by him to such School by reason of taxes which are returned to him by such School after the date when such charge is made and which shall be payable to such School after May 1, 2001.

5. That the County Treasurer is directed to send a notice in writing to such School prior to May 1, 2001, that shall inform such School that the amount charged will be deducted from those moneys which are payable to such School after May 1, 2001.

Moved by: Mr. Nielsen
Seconded by: Mr. Dibble

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 195-2000

APPROPRIATION OF NON-BUDGETED FEDERAL AND STATE GRANTS IN AID TO OFFICE FOR AGING PROGRAMS: ENERGY PACKAGER, COMM. SERVICE FOR ELDERLY, OFA-E.I.S.E.P., OFA-S.N.A.P. OFA-H.I.I.C.A., AND OFA-C.S.I. ACCOUNTS

Offered by: Human Services and Ways and Means Committees

RESOLVED:

1. That the sum of $20,450 in non-budgeted Federal and State grants in aid are appropriated as follows: $1,400 to Account No. A6775.1, $160 to Account No. A6775.8, and $440 to Account No. A6775.4, with a total sum of $2,000 credited to Revenue Account No. A10 3772.04; $3,660 to Account No. A6776.4, with a like sum credited to Revenue Account No. A10 3772.03, $2,371 to Account No. A6778.4, with a like sum credited to Revenue Account No. A10 3772.00; $8,038 to Account No. A6779.4, with a like sum credited to Revenue Account No. A10 3772.01; $2,645 to Account No. A6782.1 and $296 to Account No. A6782.8, with a total sum of $2,941 credited to Revenue Account No. A11 4772.06; $200 to Account No. A6785.4 and the sum of $1,240 to Account No. A6785.4, with the total sum of $1,440 credited to Revenue Account No. A10 3772.06.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 196-2000

APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO NARCOTIC ADDICTION CONTROL AND INCREASE AND REDUCTION OF APPROPRIATION IN MENTAL HEALTH ADMINISTRATION ACCOUNTS

Offered by: Human Services and Ways and Means Committees

RESOLVED:

1. That the sum of $4,019 in non-budgeted State grant in aid is appropriated to Account No. A4220.456, with the like sum of $4,019 credited to Revenue Account No. A10 3486.00.

2. That the sum of $123,883 is appropriated to Account No. A4310.460; the amount in Account No. A4310.457 is reduced by $8,069; and the sum of $115,814 is credited to Revenue Account No. A10 3490.01.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 197-2000

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO UNALLOCATED INSURANCE ACCOUNT

Offered by: Personnel and Ways and Means Committees

RESOLVED:

1. That the sum of $8,200 is transferred from Account No. A1990.4 to Account No. A1910.4 due to increases in insurance premiums.

Moved by: Mr. Nielsen
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 198-2000

TRANSFER OF APPROPRIATIONS WITHIN JTPA ACCOUNTS

Offered by: Planning and Development and Ways and Means Committees

RESOLVED:

1. That the following transfers are approved:

FROM	TO	AMOUNT
CD6794.1	CD6794.4	$10,000
CD6792.4	CD6795.1	10,000
CD6792.4	CD6795.8	800
CD6792.4	CD6795.8	500

Moved by: Mr. Reynolds
Seconded by: Mr. Nielsen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 199-2000

ACCEPTANCE OF CONDITIONAL MONETARY GIFT FROM DEPUTY SHERIFF'S ASSOCIATION FOR THE ALLEGANY LAW ENFORCEMENT RESPONSE TEAM AND APPROPRIATION OF SAME TO ACCOUNTS TO BE DESIGNATED BY THE COUNTY TREASURER

Offered by: Public Safety and Ways and Means Committees

WHEREAS, a gift of $1,000 which has been offered by the Deputy Sheriff's Association for the Allegany Law Enforcement Response Team, now, therefore, be it

RESOLVED:

1. That the conditional gift of $1,000 which has been offered by the Deputy Sheriff's Association for the Allegany Law Enforcement Response Team, is accepted.

2. That such sum of $1,000 is appropriated to accounts to be designated by the County Treasurer.

Moved by: Mr. Bennett
Seconded by: Mr. Nielsen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 200-2000

INCREASE IN APPROPRIATION AND REVENUE ACCOUNTS ESTABLISHED FOR THE CHIPS PROGRAM

Offered by: Public Works and Ways and Means Committees

RESOLVED:

1. That Appropriation Account No. D5110.408 is increased by $14,292, Revenue Account No. D10.3501.00 is increased by $157,702 and Appropriation Account No. D5112.223 is increased by $143,410, due to an increase in CHIPS funds.

Moved by: Mr. Graffrath
Seconded by: Mr. Nielsen

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 201-2000

APPROVAL OF STANDARD FBI ANTENNA SITE LICENSE RENEWAL FOR COMMUNICATIONS SYSTEM SITE BETWEEN COUNTY AND U. S. DEPARTMENT OF JUSTICE FEDERAL BUREAU OF INVESTIGATION

Offered by: Public Safety Committee

RESOLVED:

1. That Standard FBI Antenna Site License Renewal between the County of Allegany and the U. S. Department of Justice Federal Bureau of Investigation in relation to the Bureau's use of County real property on Corbin Hill, Town of Amity, for the period October 1, 2000, through September 30, 2001, at the annual rate of $1,250, is approved.

2. That the Chairman of this Board is authorized to execute said Agreement.

Moved by: Mr. Bennett Adopted: Roll Call
Seconded by: Mr. Dibble 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 202-2000

RESOLUTION APPROVING AGREEMENT BETWEEN ALLEGANY COUNTY DEPARTMENT OF HEALTH AND NEW YORK STATE DEPARTMENT OF HEALTH FOR SOURCE WATER ASSESSMENTS

Offered by: Human Services Committee

RESOLVED:

1. That the Agreement between the Allegany County Department of Health and the New York State Department of Health bearing Contract Number C016471 for the performance of Source Water Assessments for public drinking water systems is approved.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Dibble 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 203-2000

APPROVAL OF TRANSPORTATION OF PRESCHOOL CHILDREN WITH HANDICAPPING CONDITIONS AGREEMENTS WITH FOURTEEN CENTRAL SCHOOL DISTRICTS

Offered by: Human Services Committee

WHEREAS, fourteen central school districts will provide transportation for County preschool children with handicapping conditions between July 1, 2000, and June 30, 2001, now, therefore, be it

RESOLVED:

1. That each Agreement titled "Agreement Concerning The Transportation Of Pre-School Children With Handicapping Conditions" with the respective Central School Districts of Alfred-Almond, Andover, Arkport, Belfast, Bolivar-Richburg, Canaseraga, Cuba-Rushford, Fillmore, Friendship, Genesee Valley, Portville, Scio, Wellsville and Whitesville for the period July 1, 2000, to June 30, 2001, is approved; the Chairman of this Board being authorized to execute all such Agreements.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Dibble 15 ayes, 0 Noes, 0 Absent

Resolution Intro. No. 213-2000 (Approval of Snow Removal and Ice Control Amendment Contract with Conditioned Execution of Amendment Contract by Board) was not prefiled and was considered from the floor on a motion by Legislator Graffrath, seconded by Legislator Heineman and carried.

RESOLUTION NO. 204-2000

APPROVAL OF SNOW REMOVAL AND ICE CONTROL AMENDMENT CONTRACT WITH CONDITIONED EXECUTION OF AMENDMENT CONTRACT BY BOARD CHAIRMAN

Offered by: Public Works Committee

WHEREAS, this Board by Resolution No. 206-99 approved Snow Removal and Ice Control Contracts between the County of Allegany and various Towns in the County for a term of four years beginning with the 1999-2000 snow season and ending May 15, 2003, and

WHEREAS, since the approval and execution of the agreements the cost of motor fuel has increased to an amount not contemplated by the County and the Towns at the time they entered into such contracts, and

WHEREAS, the County believes it will be in the best interests of the County and the Towns to amend such contracts to pay to the Towns a fuel adjustment in the amount of Twenty-Five Dollars per mile for the snow season 2000-2001, now, therefore, be it

RESOLVED:

1. That Snow Removal and Ice Control Amendment Contract increasing the per mile payment to the Town in the amount of Twenty-Five Dollars per mile as a fuel adjustment for snow season 2000-2001 is approved.

2. That the Chairman of this Board is authorized to execute such Amendment Contract with a Town which executes or has executed the Snow Removal and Ice Control Contract for the snow seasons beginning with 1999-2000 and ending May 15, 2003, and which approves and executes the Amendment Contract on or before December 1, 2000.

3. That an executed duplicate original of each such amendment contract shall be filed in the office of the Clerk of this Board along with a certified copy of each such Town Board's resolution approving such contract.

4. That the Clerk of this Board is directed to send a certified copy of this resolution to each of the Town Clerks of such Towns for filing in his or her office.

Moved by: Mr. Graffrath — Adopted: Roll Call
Seconded by: Mr. Burdick — 15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Dibble and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Dibble and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Dibble and carried.

August 28, 2000

The regular meeting of the Board of Legislators was called to order by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Regan.

Roll Call: All present.

Chairman Sherman closed the regular meeting at this time to hold a public hearing on Local Law Intro. No. 2-2000 in Relation to the Maintenance and Operation of Allegany County's Solid Waste Management and Resource Recovery. No one desiring to speak the public hearing was closed.

Chairman Sherman opened a public hearing on Local Law Intro. No. 3-2000 Electing a Retirement Incentive Program as Authorized by Chapter 86, Laws of 2000 for the Eligible Employees of the County of Allegany. No one desiring to speak the public hearing was closed and the meeting reconvened in regular session.

APPROVAL OF MINUTES:

The board meeting minutes of July 10 and 24, 2000 were approved on a motion by Legislator Truax, seconded by Legislator Dibble and carried.

PRIVILEGE OF THE FLOOR:

Legislator Myers requested privilege of the floor for Scott Spillane, who called to the Board's attention the bill adopted by the State Legislature which names the portion of I-86 in Allegany County, "The Veterans Memorial Highway". Mr. Spillane also stated that the Veterans' Administration Hospital in Bath, N.Y., will be opening an out-patient clinic in Wellsville, N.Y., in September, 2000.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. A letter was received from Charles Kalthoff, Executive Director, ACCORD Corporation, indicating that the Friendship Economic Development Zone will now be called the Empire Zone.

2. Certificates of Withdrawal of Delinquent Tax Liens for property in the Town of Andover, were filed by the County Treasurer in the Clerk's office on August 16, 2000.

3. A letter was received from Assemblyman Daniel Burling, acknowledging receipt of Resolution No. 191-2000 which opposes partial birth abortions.

4. A notice was received of a joint meeting of the Inter-County Association of Western New York and the Inter-County Legislative Committee of the Adirondacks to be held at the NYSAC Fall Conference on September 11, 2000.

APPOINTMENTS:

Chairman Sherman has appointed Edgar Sherman, Little Genesee, N.Y., John E. Margeson, Scio, N.Y. and James Graffrath, Wellsville, N.Y., as members of the Southern Tier Railroad Authority, subject to confirmation by the Board of Legislators.

RESOLUTIONS:

Resolution Intro. No. 214-2000 (Adoption of Local Law Intro. No. 2-2000, Print No. 1, in Relation to the Maintenance and Operation of Allegany County's Solid Waste Management and Resource Recovery) was amended on a motion by Legislator Graffrath, seconded by Legislator

Nielsen and carried, in Section 2, Paragraph 13, by adding "greater than 3 acres in area" following the words "demolition debris".

RESOLUTION NO. 205-2000

ADOPTION OF LOCAL LAW INTRO. NO. 2-2000, PRINT NO. 1, IN RELATION TO THE MAINTENANCE AND OPERATION OF ALLEGANY COUNTY'S SOLID WASTE MANAGEMENT AND RESOURCE RECOVERY

Offered by: Public Works Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 2-2000, Print No. 1, is adopted without any change in language, to wit:

A LOCAL LAW IN RELATION TO THE MAINTENANCE AND OPERATION OF ALLEGANY COUNTY'S SOLID WASTE MANAGEMENT AND RESOURCE RECOVERY

Be it enacted by the Board of Legislators of the County of Allegany as follows:

SECTION 1.LEGISLATIVE INTENT.

The County of Allegany is engaged in solid waste management and resource recovery as defined by Article 27 of the Environmental Conservation Law. It is the intent of this local law, to the extent authorized by Environmental Conservation Law Section 27-0711, to authorize and direct the County Superintendent of Public of Public Works to promulgate rules and regulations consistent with Environmental Conservation Law Section 27-0711, this local law and such other local laws and resolutions as may hereinafter be enacted for the County's solid waste management and resource recovery.

SECTION 2.DEFINITIONS.

As used in this local law:

1. "Board of Legislators" means the Board of Legislators of the County of Allegany.

2. "Collector" means any person who for hire picks up solid waste material or recyclable material and transports that solid waste or recyclable material to a Solid Waste Management Facility.

3. "Committee" means the Public Works Committee of the Board of Legislators.

4. "County Facility" means a Solid Waste Management Facility owned or operated by the County of Allegany.

5. "Department" means the Allegany County Department of Public Works.

6. "Outside solid waste" and "solid waste generated outside of the County of Allegany" means solid waste created outside of the geographic boundaries of the County of Allegany even though such solid waste either before or after entry into the County is altered or changed from its original form through any process whatsoever.

7. "Major Generator" means any person, commercial or institutional business or enterprise which employs 25 or more full time individuals.

8. "Person" means any individual, institution, group of individuals, partnership, firm, corporation, association, state, county, city, town, village or improvement district.

9. "Recyclable Material" means any material designated, from time to time, by the Superintendent of Public Works which is separated from the waste stream and held for its material recycling or reuse value.

10. "Resource Recovery" means the separation, extraction and recovery of usable materials, energy or heat from solid waste through source separation, recycling centers or other programs, projects or facilities.

11. "Solid Waste" means all putrescible and non-putrescible materials or substances discarded or rejected as being spent, useless, worthless or in excess to the owners at the time of such discard or rejection, including but not limited to garbage, refuse, industrial and commercial waste, sludges from air or water pollution control facilities, or water supply treatment facilities, rubbish, ashes, contained gaseous material, incinerator residue, demolition and construction debris, discarded automobiles and offal but not including sewage and other highly diluted water carried materials or substances and those in gaseous form.

12. "Solid Waste Management" means the purposeful and systematic transportation, storage, processing, recovery and disposal of solid waste.

13. "Solid Waste Management Facility" means any facility employed beyond the initial solid waste collection process including, but not limited to, transfer stations, baling facilities, rail haul or barge haul facilities, processing systems, including resource recovery facilities or other facilities for reducing solid waste volume, sanitary landfills, facilities for disposal of construction and demolition debris greater than three acres in area, plants and facilities for compacting, composting or pyrolization of solid wastes, incinerators and other solid waste disposal, reduction or conversion facilities.

14. "Source Separation" means the segregation of recyclable materials from the solid waste stream at the point of generation for separate collection, sale or other disposition.

15. "Superintendent" means the Superintendent of Public Works of the County of Allegany.

SECTION 3.LEGISLATIVE AUTHORITY.

The Board of Legislators has the power to:

1. Formulate, adopt, promulgate, amend and repeal rules and regulations in furtherance of this Local Law for controlling the storage, collection, recycling and disposal of solid waste in Allegany County.

2. Control the storage, collection, recycling and disposal of solid waste in accordance with the provisions of

this Local Law, and of the rules and regulations promulgated pursuant hereto.

3. Hold hearings, subpoena and compel the attendance of witnesses and the production for examination of any book, paper or item relating to the matter under investigation; for this purpose, the Public Works Committee of the Board of Legislators is designated to hold hearings and issue subpoenas. The Board of Legislators, upon recommendation of the Chairman of the Board of Legislators, may designate any of its members or the Superintendent of Public Works to hold hearings and issue subpoenas.

4. Make findings of fact and determinations.

5. Make, modify or cancel orders affecting the control of the storage, collection, recycling or disposal of solid waste.

6. Request the County to institute civil actions, proceedings or hearings to compel compliance with the orders of the Board of Legislators, and with the provisions of this Local Law and the rules and regulations promulgated pursuant hereto.

7. Prepare and issue criminal information or otherwise institute criminal proceedings against persons found to be in violation of this Local Law.

8. Fix fees for permits and renewals thereof.

9. Delegate the issuance of permits and renewals thereof to the Superintendent of Public Works.

10. Cancel, suspend or revoke permits after a hearing.

11. Take such other action as it may deem necessary, proper or desirable to enforce the provisions of this Local Law, or any of the rules and regulations promulgated pursuant hereto.

SECTION 4. GENERAL FUNCTIONS, POWERS AND DUTIES OF THE DEPARTMENT AND THE SUPERINTENDENT.

1. It shall be the responsibility of the Department, in accordance with such existing provisions and limitations as may be by law and elsewhere set forth in law, by and through the Superintendent, to carry out the solid waste management and resource recovery policies of the County of Allegany. In so doing, the Superintendent, with the advice and consent of the Committee, shall have power to:

a. Coordinate and develop policies, planning and programs related to the solid waste management and resource recovery of the County of Allegany.

b. Prescribe the practices and procedures for use of County facilities.

c. Prescribe and recommend methods for the recovery, recycling and reuse of solid waste or, where recycling and reuse are not possible, the disposal of solid wastes, including domestic and industrial refuse, junk cars, litter and debris consistent with sound health, scenic, environmental quality, and land use practices, including but not limited to, solid waste offered for disposal at County Facilities, including, but not limited to, the types of solid waste acceptable for disposal at

County Facilities and at other Solid Waste Management Facilities located in the County, the limitation of disposal of such waste to solid waste generated solely within the County of Allegany except when outside solid waste is authorized for disposal at a County Facility by resolution or local law adopted by the Board of Legislators when it may from time to time determine it to be in the public interest to allow such outside solid waste to be so disposed.

d. Encourage activities consistent with the purposes of this law by advising and assisting local governments, institutions, industries, and individuals.

e. Undertake a public information and education program to inform and involve other public and private organizations and groups and the general public in the commitment to the principles and practices of Allegany County Solid Waste Management.

f. Cooperate with the executive, legislative and planning authorities of the State of New York, neighboring counties and their municipalities in furtherance of the policy of the County of Allegany.

g. Exercise and perform such other functions, powers and duties as shall have been or may be from time to time conveyed or imposed by law, including, but not limited to, all the functions, powers and duties assigned and transferred to the Department by the Board of Legislators.

h. Promulgate such rules and regulations to implement this law, or other laws or resolutions of the Board of Legislators and the Committee, as well as assure compliance with the Environmental Conservation Law, the Rules and Regulations of the New York State Commissioner of environmental Conservation and the United States Environmental Protection Agency.

SECTION 5.SOURCE SEPARATION IMPLEMENTATION.

1. Each collector shall submit a plan for approval to the Superintendent not more than 60 days after the adoption of this local law and any and all regulations pursuant to the local law to provide for collection of solid waste and recyclable materials. Such plan shall include, but not be limited to, the description of the type of waste, frequency of collection, names and addresses of all persons whose solid waste will be collected, and provision for collecting and marketing recyclable material. Such a plan shall also propose a schedule of implementation which implementation shall take effect no later than January 1, 2001.

2. The Superintendent shall approve the schedule of implementation for collection of recyclable material throughout the County.

3. Any persons, other than collectors, who dispose of solid waste, including recyclable material, at a Solid Waste Management Facility shall separate such solid waste and recyclable material in accordance with such rules and regulations as are promulgated by the Superintendent.

4. On or before March 1st of each year, all collectors and major generators shall submit a report to the Superintendent containing the total amount, broken down by type, of recyclable

materials removed by such collector or major generator from the waste stream.

SECTION 6.PERMITTING OF COLLECTORS AND PERSONS.

1. All collectors and persons shall obtain a permit from the Department before their use of any County Facility is allowed. Issuance of a permit to a collector or person shall allow the collector or person to offer for disposal and dispose of, at a County Facility, solid waste generated solely within the County of Allegany, or generated outside the County of Allegany when authorized by the Board of Legislators in accordance with the provisions of section three of this local law, and acceptable for disposal pursuant to rules and regulations promulgated by the Superintendent.

2. No collector or person shall offer for disposal or dispose of solid waste inconsistent with the rules and regulations promulgated by the Superintendent or with this law or other local law or resolution of the Board of Legislators or with the Environmental Conservation Law. Such inconsistent offering or disposal of solid waste shall constitute a violation of this local law.

SECTION 7.SOLID WASTE DUMPING.

1. It shall be unlawful for any person to dump, throw, deposit, place or cause to be dumped, thrown, deposited or placed or allow to be thrown, dumped, deposited or placed in any location within Allegany County any solid waste or any noxious material, except upon or at a Solid Waste Management Facility, established, owned, operated, licensed, or contracted with, by the Board of Legislators or such other Solid Waste Management Facility constructed, owned or operated in compliance with the provisions of this Local Law.

2. It shall be unlawful for any person to dump, throw, deposit, place or caused to be dumped, thrown, deposited or placed or allowed to be thrown, dumped, deposited or placed in any location within Allegany County any solid waste which has been previously disposed of in a Solid Waste Management Facility, treated, buried or altered in a Solid Waste Management Facility, except as specifically authorized by the Allegany County Board of Legislators.

3. It shall be unlawful for any person to intentionally dump, throw, deposit or place any solid waste upon any County owned Solid Waste Management Facility without paying such user fee as may be established by the Allegany County Board of Legislators, unless prior arrangements are made with the Superintendent of Public Works or his designee.

SECTION 8.SOLID WASTE MANAGEMENT FACILITY.

1. No person shall operate a Solid Waste Management Facility, except in accordance with this Local Law.

2. The provisions of this Section are in addition to any rules and regulations required for Solid Waste Management Facilities by federal and state regulations, including, but not limited to, 6 NYCRR Part 360.

3. Industrial hazardous waste facilities, as defined and regulated in 6 NYCRR Part 361, are prohibited in the County.

4. Industrial hazardous waste management facilities, as defined and regulated in 6 NYCRR Part 373, are prohibited in the County.

5. Low-level radioactive waste disposal facilities, as defined and regulated in 6 NYCRR Part 382, are prohibited in the County.

6. Any person desirous of operating a Solid Waste Management Facility in Allegany County, shall discuss with, and make provision for assistance to, the County, and any city, town, village, or district in the County to offset potential negative impacts of the facility, with such assistance to include, but not limited to, citizen participation, public service payments, monetary payments pegged to facility use, insurance pools and trust funds, special services and grants, property value guarantees, and local hiring and purchasing preferences. The discussions and provisions for assistance to the County of Allegany required hereunder shall be made through the Public Works Committee of this Board. The requirements of this provision shall not apply to any Solid Waste Management Facility within the County in existence on the effective date of this Local Law.

7. No person, other than a county, city, town, village, or public authority, shall construct, own, or operate a Solid Waste Management Facility without the approval of a majority of the Board of Legislators and a majority of the governing body of the jurisdiction in which the proposed facility is to be located. The request for approval of the Allegany County Board of Legislators shall be made through the Public Works Committee of this Board. The requirements of this provision shall not apply to any Solid Waste Management Facility within the County in existence on the effective date of this Local Law.

SECTION 9.CLOSURE OF SOLID WASTE MANAGEMENT FACILITY.

1. If any person operates or maintains a Solid Waste Management Facility, or allows the operation or maintenance of a Solid Waste Management Facility on the person's property which, after a hearing, is found by the Board of Legislators to have been constructed, owned or operated in contravention of the provisions of this Local Law or regulations promulgated hereunder, the Board of Legislators may direct that such facility cease operations and be closed.

2. The Board of Legislators reserves the right to order the owner or operator of the Solid Waste Management Facility, to bear the cost of such closure, post-closure and monitoring or the upgrading of facility.

3. The closure of all Solid Waste Management Facilities found to have been constructed, owned or operated in contravention of this Local Law or regulations promulgated hereunder shall be done in accordance with a plan for such closure approved by the New York State Department of Environmental Conservation, and the Superintendent of Public Works.

SECTION 10. PROMULGATION OF RULES AND REGULATIONS.

The Superintendent shall cause a proposed rule or regulation to be posted conspicuously in the Department in a

place maintained for that purpose and on the official bulletin board for notices located in the Allegany County Courthouse at Belmont, New York, where it is accessible to members of the general public, and shall cause a copy of the proposed rule or regulation to be provided to the members of the Committee at their mailboxes maintained at the County Office Building, Belmont, New York; such posting and depositing to be at least thirty days prior to offering the proposed rule or regulation for adoption at a regular or special meeting of the Committee. A member of the general public requesting a copy of the posted proposed rule or regulation from the Department shall be provided one copy without charge. A copy of the proposed rule or regulation shall be filed with the Clerk of the Board of Legislators who shall cause a copy to be published once in the official newspapers at least ten days prior to offering the proposed rule or regulation for adoption at such regular or special meeting of the Committee. Prior to the vote on the question of adoption of the proposed rule or regulation at such meeting of the Committee, an opportunity to be heard shall be given to the public. Adoption of the rule or regulation shall be upon the affirmative vote of a majority of all regular members of the Committee. Upon adoption, a copy of the rule or regulation shall forthwith be transmitted to the Clerk of the Board of Legislators for filing and shall be binding as law on the tenth day after such filing, excluding the day of filing.

SECTION 11. HEARINGS.

1. All hearings held pursuant hereto shall be upon not less than five (5) days notice to the collector or person involved, and shall be held at a time and location specified by the Board of Legislators, or if designated by the Board of Legislators, the Public Works Committee of such Board or the Superintendent of Public Works.

SECTION 12. SUSPENSION OR REVOCATION OF PERMIT.

1. The Superintendent may suspend or revoke a permit for violation of the provisions of this Local Law, or of the rules and regulations promulgated hereunder.

2. Suspension or revocation of a permit shall become final five (5) days after service of a notice thereof upon the holder of a permit.

3. The holder of the permit or other aggrieved party affected by such suspension or revocation may request a hearing by the Public Works Committee of the Board of Legislators to consider the action of the Superintendent of Public Works by serving upon the clerk of the Board of Legislators, a request for consideration within five (5) days following the service of the notice of suspension or revocation, which shall set forth the reasons for such request.

4. Such suspension or revocation shall not be stayed during the pendency of the consideration.

5. The Superintendent of Public Works, or the Superintendent's designee, may deny access to County owned transfer stations or County owned Solid Waste Management Facilities for just cause.

6. Appeal of this denial may be made to the Public Works Committee of the Board of Legislators.

7. The appeal from the Superintendent's decision does not stay the denial of access pending determination by the Public Works Committee of the Board of Legislators.

8. A permit which has been revoked or suspended shall be surrendered forthwith to the Superintendent of Public Works.

9. Service of any notice, order or decision shall be made as follows:

a. by mailing a copy of such notice, order or decision by certified mail, return receipt requested and in a postpaid envelope directed to the person affected thereby at the person's residence or business address, or

b. by leaving a copy of such notice, order or decision with the person, or the person's agent.

10. Service of any notice shall be made upon the Board of Legislators, Public Works Committee of such board or Superintendent of Public Works by mailing the notice in a postpaid envelope directed to the Clerk of the Board of Legislators and the Superintendent of Public Works.

SECTION 13. PENALTIES.

Failure to comply with this Local Law by any collector or person shall be punishable as provided herein:

1. Each violation of this law shall constitute an unclassified misdemeanor punishable by a fine of up to $1,000.00 or imprisonment for not more than one (1) year or both.

2. Each day of violation shall constitute a separate and distinct offense.

3. In addition to or in lieu of criminal penalties under this Section, the County of Allegany may maintain an Action or Proceeding in a Court of competent jurisdiction to compel compliance with and/or prohibit any violation of the provisions of this law, including injunction, temporary restraining order or other legal remedy available under the laws of the State of New York.

4. In addition to the above remedies, any collector, person, corporation, partnership or other entity violating this Law shall forthwith remove from the County any material imported or deposited in violation of this Law and shall also be responsible for any direct, or indirect, costs associated with correcting the violation.

5. A third violation of any of the provisions of this Local Law may result in permanently baring the collector or person from using any county facility at the discretion of the Superintendent of Public Works.

SECTION 14. FEES.

The Board of Legislators may establish fees for permits and for the disposal of solid waste at any County Facility.

SECTION 15. APPLICABILITY.

The County of Allegany recognizes that pursuant to Environmental Conservation Law Section 27-0711, this Local Law shall not be in effect with respect to any new Solid Waste Management Facility located in any city, village or area of any town, located within the County of Allegany, during the time that such city, village or town has in effect any local law, ordinance or regulations promulgated pursuant to Environmental Conservation Law Section 27-0711, provided that such local law, ordinance or regulations are not inconsistent with the New York State Environmental Conservation Law. In the event that any city, village or town repeals or ceases to have any local law, ordinance or regulations described in this subsection, this Local Law shall thereupon automatically take effect in such city, village or town.

SECTION 16. SEVERABILITY.

If any provision of this Local Law, or the application thereof to any person or circumstance, shall be held invalid, the remainder of such Local law, or the application of such provision to any other person or circumstances, shall not be affected thereby.

SECTION 17. REPEAL OF LOCAL LAW NO. 1 OF THE YEAR 1991.

1. Local Law No. 1 of the year 1991, as amended, is hereby repealed as of the effective date of this Local Law.

SECTION 18. EFFECTIVE DATE.

This local law shall take effect immediately.

Moved by: Mr. Graffrath
Seconded by: Mr. Bennett

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 206-2000

ADOPTION OF LOCAL LAW INTRO. NO. 3-2000, PRINT NO. 1, ELECTING A RETIREMENT INCENTIVE PROGRAM AS AUTHORIZED BY CHAPTER 86, LAWS OF 2000 FOR THE ELIGIBLE EMPLOYEES OF THE COUNTY OF ALLEGANY

Offered by: Personnel Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 3-2000, Print No. 1, is adopted without any change in language, to wit:

A LOCAL LAW ELECTING A RETIREMENT INCENTIVE PROGRAM AS AUTHORIZED BY CHAPTER 86, LAWS OF 2000 FOR THE ELIGIBLE EMPLOYEES OF THE COUNTY OF ALLEGANY

BE IT ENACTED by the Board of Legislators of the County of Allegany, State of New York, as follows:

Section 1. The County of Allegany hereby elects to provide all of its eligible employees with a retirement incentive program authorized by Chapter 86, Laws of 2000.

Section 2. The commencement date of the retirement incentive program shall be the second day of October, 2000.

Section 3. The open period during which eligible employees may retire and receive the additional retirement benefit, shall be ninety days in length.

Section 4. The actuarial present value of the additional retirement benefits payable pursuant to the provisions of this local law shall be paid in five annual installments. The amount of the annual payment shall be determined by the Actuary of the New York State and Local Employees' Retirement System, and it shall be paid by the County of Allegany for each employee who receives the retirement benefits payable under this local law.

Section 5.This local law shall take effect on the 29th day of August, 2000.

Moved by: Mr. Heineman Adopted: Roll Call
Seconded by: Mr. Dibble 15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 216-2000 (Establishing Allegany County Communications Center and Delegating Administrative and Operational Control) was amended on a motion by Legislator Lucas, seconded by Legislator Bennett and carried, by adding, Paragraph 6. That the administrative and operational control of such Center established and delegated by this resolution shall be reviewed by this Board on August 1, 2000.

RESOLUTION NO. 207-2000

ESTABLISHING ALLEGANY COUNTY COMMUNICATIONS CENTER AND DELEGATING ADMINISTRATIVE AND OPERATIONAL CONTROL

Offered by: Public Safety Committee

WHEREAS, a fire and emergency communications and dispatch center known as "Allegany County Fire and Emergency Communications Dispatch Center" was established by Resolution No. 240-88, and

WHEREAS, since the establishment of such fire and emergency communications dispatch center the functions of such Center have expanded to include, among other responsibilities, the operation of the County's E-911 Emergency Telephone System, and

WHEREAS, the evolution of the functions and operations of such Center require a change in the designation of the Center and a delegation of administrative and operational control of such Center, now, therefore, be it

RESOLVED:

1. That a communications center to be known as "Allegany County Communications Center" is established and shall be located in the Office of the Allegany County Sheriff.

2. That the administrative and operational control of the operation of such Center and the personnel employed therein is delegated to the Allegany County Sheriff.

3. The maintenance responsibility for all communications and associated equipment in such Center is delegated to the offices or departments which now or in the future use or will use or receive funding for such equipment.

4. There is established a Communications Center Advisory Board consisting of a representative from each agency which uses the services of the Communications Center. The members of the Communications Center Advisory Board shall be appointed by the Sheriff and serve a term of one year. Such Board shall recommend to the Sheriff policies and procedures for the operation of the Communications Center.

5. That whenever there appears in any resolution or direction of the County Board of Legislators the names "Allegany County Fire Control Center", "Allegany County Fire and Emergency Communications and Dispatch Center", or a name which, in the context of such resolution or such direction, means such Centers, then on and after the date of the adoption of this resolution, such name or names shall be interpreted and construed in such resolution and such direction to mean the Allegany County Communications Center.

6. That the administrative and operational control of such Center established and delegated by this resolution shall be reviewed by this Board on August 1, 2002.

Moved by: Mr. Bennett
Seconded by: Mr. Dibble

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 208-2000

AMENDMENT OF RESOLUTION NO. 282-99 TO INCREASE SALARY OF THE SHERIFF

Offered by: Personnel Committee

RESOLVED:

1. That Section 6. of Resolution No. 282-99 is amended by increasing the salary of the Sheriff from $48,000 to $53,000.

2. This resolution shall take effect on August 29, 2000.

Moved by: Mr. Heineman
Seconded by: Mr .Dibble

Adopted: Roll Call
13 Ayes, 2 Noes, 0 Absent
(Voting No: Myers, Walchli)

RESOLUTION NO. 209-2000

AUTHORIZING BOARD CHAIRMAN TO EXECUTE AND CAUSE THE SUBMISSION OF A GRANT APPLICATION TO SECURE UP TO TWENTY-FIVE THOUSAND DOLLARS FROM THE NEW YORK STATE OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION FOR SENECA OIL SPRING PARK REHABILITATION AND IMPROVEMENT

Offered by: Resource Management and Ways and Means Committees

WHEREAS, the Seneca Oil Spring Park located in the Town of Cuba is an important historical site, landmark and tourism destination point in Western New York, and

WHEREAS, the Seneca Oil Spring Park is maintained by Allegany County under the authority of a perpetual easement from the Seneca Nation of Indians of the State of New York, and

WHEREAS, the Seneca Oil Spring Park is in need of rehabilitation and improvement, and

WHEREAS, the funds from the New York State Office of Parks, Recreation and Historic Preservation in accordance with the provisions of Title 9 of the Environmental Protection Act of 1993 or Title 3 of the Clean Water/Clean Air Bond Act may be obtained by the County, now, therefore, be it

RESOLVED:

1. That the Chairman of this Board of Legislators is authorized to execute and cause the submission of a grant application to the New York State Office of Parks, Recreation and Historic Preservation to secure up to $25,000 for Seneca Oil Spring Park Rehabilitation Project.

2. That the Clerk of this Board of Legislators is directed to send certified copies of this resolution to Governor George Pataki, the Commissioner of the New York State Office of Parks, Recreation and Historic Preservation, Senator Patricia K. McGee, Assemblywoman Catharine M. Young, Assemblyman Daniel Burling and Seneca Nation of Indians.

Moved by: Mrs. Myers — Adopted: Roll Call
Seconded by: Mr. Nielsen — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 210-2000

APPROVAL OF ALLEGANY COUNTY MICROENTERPRISE REVOLVING LOAN FUND POLICY GUIDELINES AND OPERATING PLAN

Offered by: Planning and Development Committee

RESOLVED:

1. That this Board of Legislators approves the "Allegany County Microenterprise Revolving Loan Fund Policy Guidelines and Operating Plan" as required by HUD Community Development Block Grant funding.

Moved by: Mr. Reynolds — Adopted: Roll Call
Seconded by: Mr. Graffrath — 15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Nielsen and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Dibble and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Reynolds, seconded by Legislator Truax and carried.

September 8, 2000

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Dibble.

Roll Call: All present except Legislator Corkey

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Report of Intrafund Transfers approved by the County Administrator during the month of August, 2000.

2. A notice was received of a Public Works tour to be held on Tuesday, September 26, 2000.

3. A letter was received from Senator McGee acknowledging receipt of Resolution No. 209-2000 which authorizes the submission of a grant application for Seneca Oil Spring Park Rehabilitation and Improvement.

4. A note was received from John Margeson expressing gratitude for the contribution to the Children's Fund of Bolivar, in memory of his brother, Jim Margeson.

RESOLUTIONS:

RESOLUTION NO. 211-2000

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO ADD TITLE OF CRIME VICTIMS COORDINATOR

Offered by: Personnel Committee

RESOLVED:

1. That Section 3. of Resolution No. 297-75, as last amended by Resolution No. 148-2000, is amended to add the title of Crime Victims Coordinator to Grade 5.

2. This resolution shall take effect October 1, 2000.

Moved by: Mr. Heineman
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 212-2000

CREATING POSITION OF CRIME VICTIMS COORDINATOR IN DISTRICT ATTORNEY'S OFFICE

Offered by: Public Safety Committee

RESOLVED:

1. That one position of Crime Victims Coordinator is created in the District Attorney's Office. Such position shall remain filled only for so long as such position is fully funded by State, Federal or other grant-in-aid.

2. This resolution shall take effect on October 1, 2000.

Moved by: Mr. Bennett
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 213-2000

EXTENDING TWO POSITIONS OF E-911 ENUMERATOR IN THE OFFICE OF FIRE COORDINATOR

Offered by: Public Safety Committee

RESOLVED:

1. That two E-911 Enumerator positions previously authorized by Resolution No. 108-99 and extended by Resolution 163-2000, are extended until the 31st day of December, 2000.

2. This resolution shall take effect September 11, 2000.

Moved by: Mr. Bennett
Seconded by: Mr. Dibble

Adopted: Roll Call
12 Ayes, 2 Noes, 1 Absent
(Voting No: Lucas, Walchli)

RESOLUTION NO. 214-2000

A RESOLUTION DETERMINING THAT AN ERROR EXISTS ON THE 2000 COUNTY AND TOWN TAX ROLL FOR THE TOWN NAMED WITH REGARD TO REAL PROPERTY OF THE TAXPAYER THEREIN; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING THE TOWN TAX COLLECTOR TO CORRECT THE TAX ROLL; PROVIDING FOR CHARGE BACKS OR CREDITS

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law § 554

WHEREAS, an application, for the taxpayer hereafter described, has been made to the County's Director of Real Property Tax Service Agency, for the correction of a certain error affecting its real property on the tax roll, and

WHEREAS, the Director has transmitted to this Board the application, in duplicate, together with a written report of his investigation of the claimed error and his written recommendation for action thereon by this Board as to such application, and

WHEREAS, this Board has examined such application and report to determine whether the claimed error exists, now, therefore, be it

RESOLVED:

1. That with regard to the application for the named taxpayer pertaining to the claimed error regarding its real property on the respective tax roll of the Town, this Board of Legislators does determine that the claimed error as alleged in the application exists and does approve the application.

2. That the Chairman of this Board is authorized and directed to make a notation on the application and the duplicate thereof that it is approved, to enter thereon the respective correct extension of taxes as set forth by the Director in his report, to enter thereon the respective date of mailing of a notice of approval, to enter thereon the date of mailing of a certified copy of this resolution to the proper Tax Collector, and to sign thereon as Chairman.

3. That the Clerk of this Board is directed to mail to the named taxpayer a notice of approval stating, in substance, that its application made has been approved, to inform the Chairman of this

Board of the date of the mailing thereof, and to inform such respective taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Andover is ordered and directed to correct in the 2000 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Ebenezer Oil Co.; Parcel 188.-1-900
Assessment: Land $0 Total $984

by deleting such Parcel from the Tax Roll, and the County Treasurer is directed to make the following charges on his books:

Allegany County	11.22
Town of Andover	7.23
Fire	.87
School Relevy	22.65

5. That the Clerk of this Board is directed to forthwith mail a certified copy of this resolution to the Tax Collector for the Town stated above together with the original copy of the application completed in accordance with section two of this resolution.

6. That the amount to be charged to the above named School shall not be charged until 10 days have elapsed from the date of mailing of a copy of this resolution to such School, and the Clerk of this Board is directed to mail a copy of this resolution to such School.

7. That the amount charged to such School shall be deducted by the County Treasurer from those moneys which shall be payable by him to such School by reason of taxes which are returned to him by such School after the date when such charge is made and which shall be payable to such School after May 1, 2001.

8. That the County Treasurer is directed to send a notice in writing to such School prior to May 1, 2001, that shall inform such School that the amount charged will be deducted from those moneys which are payable to such School after May 1, 2001.

Moved by: Mr. Nielsen
Seconded by: Mr. Truax

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 215-2000

AUTHORIZATION AND CONSENT TO ASSUMPTION OF RIGHTS AND OBLIGATIONS OF ACME ELECTRIC CORPORATION BY MAY COMPANY

Offered by: Ways and Means Committee

RESOLVED:

1. The County of Allegany authorizes and consents to the assumption by May Company of New York City, New York, of all rights and obligations of Acme Electric Corporation contained in any and all bonds, agreements, mortgages, security interests, payment-in-lieu of tax agreements, and all amendments and modifications to such documents, arising out of the purchase by the County of Allegany of Allegany County Industrial Development Agency Series B Taxable Industrial Development Agency Bond, No. R-1 (Acme Electric Corporation Facility) authorized by Resolution No. 8-93.

2. The Chairman of this Board is authorized to execute any and all documents necessary to carry out the purpose of this resolution.

Moved by: Mr. Nielsen
Seconded by: Mr. Truax
Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 216-2000

RESOLUTION APPROVING LEASE FOR A SEVEN-PASSENGER VAN AUTOMOBILE BY HEALTH DEPARTMENT

Offered by: Human Services and Ways and Means
Committees

RESOLVED:

1. That this Board of Legislators does approve of a three-year lease for a seven-passenger van automobile to be used by the Department of Health at a total cost of $435.00 per month during such lease term.

Moved by: Mr. Truax
Seconded by: Mr. Dibble
Adopted: Roll Call
11 Ayes, 3 Noes, 1 Absent
(Voting No: Burdick, Regan, Walchli)

RESOLUTION NO. 217-2000

RATIFYING AND APPROVING BOARD CHAIRMAN'S SUBMISSION OF APPLICATION FOR HISTORIC PRESERVATOIN GRANT IN THE AMOUNT OF $300,000 AND AUTHORIZING SUBMISSION OF APPLICATION FOR NYSDOT ISTEA - 21 GRANT IN THE AMOUNT OF $661,500 FOR THE REHABILITATION OF THE CANEADEA BRIDGE

Offered by: Public Works and Ways and Means Committees

RESOLVED:

1. That the action of the Chairman of this Board of Legislators in submitting an application for a Historic Preservation Grant in the amount of $300,000, local share of $150,000 is ratified and approved.

2. That the Chairman of this Board of Legislators is authorized to execute and submit an application for a NYSDOT ISTEA-21 Grant in the amount of $661,500, local share of $132,320 for the rehabilitation of the Caneadea Bridge.

Moved by: Mr. Graffrath
Seconded by: Mr. Nielsen
Adopted: Roll Call
8 Ayes, 6 Noes, 1 Absent
(Voting No: Burdick, Lucas, Myers, Regan, Truax, Walchli)

RESOLUTION NO. 218-2000

TRANSFER OF FUNDS WITHIN YOUTH BUREAU ACCOUNT

Offered by: Resource Management Committee

RESOLVED:

1. That the sum of $2,000 is transferred from Account No. A7310.1 to Account No. A7310.4 to pay for expenses of five Youth Board members at the NYS Youth Bureau Annual Conference in Rochester.

Moved by: Mrs. Myers
Seconded by: Mr. Truax

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 219-2000

APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO HEALTH: PUBLIC HEALTH: COUNTY HEALTH DEPARTMENT AND WIC ACCOUNTS

Offered by: Human Services and Ways and Means Committees

RESOLVED:

1. That non-budgeted State grant in aid of $113,977 is appropriated as follows: $14,305 to Account No. A4010.1, $17,390 to Account No. A4190.2 and $82,282 to Account No. A4190.4, with the total sum of $113,977 credited to Revenue Account No. A02.1606.04.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 220-2000

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO OTHER CORRECTION AGENCIES ACCOUNT

Offered by: Public Safety and Ways and Means Committees

RESOLVED:

1. That the sum of $40,000 is transferred from Account No. A1990.4 to Account No. A3170.4 to cover shortages due to the high jail population.

Moved by: Mr. Bennett
Seconded by: Mr. Graffrath

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Bennett and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Truax and adopted on a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Corkey), that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Heineman, seconded by Legislator Truax and carried.

September 25, 2000

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Dibble.

Roll Call: All present except Legislators Myers and Nielsen.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the board meeting minutes of August 14 and 28, 2000 for their review.

2. A notice was received from Alfred State College announcing the Alfred State College Legislator's Day to be held on November 3, 2000.

3. Certificates of Withdrawal of Delinquent Tax Liens for properties in the Towns of Alfred and Almond, were filed by the County Treasurer in the Clerk's office on September 25, 2000.

PROCLAMATION:

Chairman Sherman proclaimed the month of October, 2000, as Domestic Violence Awareness Month and urged all citizens to actively participate in the scheduled activities and programs sponsored by the ACCORD Corporation, the Allegany County Consortium on Domestic Violence and Family Violence Task Force, Incorporated, to work toward improving victim safety and holding perpetrators of domestic abuse accountable for their actions against individual victims and our society as a whole.

RESOLUTIONS:

RESOLUTION NO. 221-2000

APPROVAL OF STANDARD FBI ANTENNA SITE LICENSE RENEWAL FOR COMMUNICATIONS SYSTEM SITE BETWEEN COUNTY AND U. S. DEPARTMENT OF JUSTICE FEDERAL BUREAU OF INVESTIGATION; REPEAL OF RESOLUTION NO. 201-2000

Offered by: Public Safety Committee

RESOLVED:

1. That Standard FBI Antenna Site License Renewal between the County of Allegany and the U. S. Department of Justice Federal Bureau of Investigation in relation to the Bureau's use of County real property on Corbin Hill, Town of Amity, for the period October 1, 2000, through September 30, 2001, at the annual rate of $1,040, is approved.

2. That the Chairman of this Board is authorized to execute said Agreement.

3. That Resolution No. 201-2000 is REPEALED.

Moved by: Mr. Bennett
Seconded by: Mr. Truax

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 222-2000

APPROVING OFFICIAL NUMBERING POLICY AND INTERMUNICIPAL COOPERATION AGREEMENT; DIRECTING ALLEGANY COUNTY FIRE COORDINATOR TO FORWARD POLICY AND AGREEMENT TO TOWNS

Offered by: Public Safety Committee

RESOLVED:

1. That the Official Numbering Policy, County of Allegany and the Intermunicipal Cooperation Agreement between the County and Towns are approved.

2. The Allegany County Fire Coordinator is directed to forward the Intermunicipal Cooperation Agreement and Official Numbering Policy to each town within the County for execution by the Town.

3. The respective towns are requested to return the executed Agreement together with a certified copy of the resolution of the Town Board approving such Agreement to the Allegany County Fire Coordinator on or before December 15, 2000.

Moved by: Mr. Bennett
Seconded by: Mr. Truax

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 223-2000

CREATING ONE POSITION OF BUILDING MAINTENANCE ASSISTANT AND ABOLISHING ONE POSITION OF INSTRUMENTATION AND CONTROL SYSTEMS TECHNICIAN IN THE PUBLIC WORKS DEPARTMENT

Offered by: Public Works Committee

RESOLVED:

1. That one position of Building Maintenance Assistant is created and one position of Instrumentation and Control Systems Technician is abolished in the Public Works Department.

2. This resolution shall take effect September 26, 2000.

Moved by: Mr. Graffrath
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 224-2000

AMENDING SNOW REMOVAL AND ICE CONTROL CONTRACT, AS AMENDED WITH TOWN OF WIRT

Offered by: Public Works Committee

WHEREAS, this Board by Resolution No. 206-99 approved Snow Removal and Ice Control Contracts between the County of Allegany and various Towns in the County for a term of four years beginning with the 1999-2000 snow season and ending May 15, 2003, and

WHEREAS, this Board by Resolution No. 204-2000 amended such contract to include a fuel adjustment, and

WHEREAS, the Town of Wirt has agreed to remove snow and control ice on additional county roads, now, therefore, be it

RESOLVED:

1. That the Snow Removal and Ice Control Amendment Contract with the Town of Wirt is amended by adding to Appendix A the entire length of County Road 40 including that portion within the Town of Clarksville, the entire length of the Access Road to Transfer Station Number 6 and the entire length of County Road 34. The total mileage of County Roads to be serviced by the Town of Wirt thereby being increased to 21.90 miles.

2. That the Chairman of this Board is authorized to execute such revision to the Contract with the Town of Wirt.

3. That an executed duplicate original of such revised amendment contract shall be filed in the office of the Clerk of this Board along with a certified copy of the resolution of the Town Board approving such revised contract.

4. That the Clerk of this Board is directed to send a certified copy of this resolution to the Town Clerk of the Town of Wirt for filing in his or her office.

Moved by: Mr. Graffrath Adopted: Roll Call
Seconded by: Mr. Reynolds 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 225-2000

APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF THREE MEMBERS TO THE CHAUTAUQUA, CATTARAUGUS, ALLEGANY, AND STEUBEN SOUTHERN TIER EXTENSION RAILROAD AUTHORITY

Offered by: Planning and Development Committee

RESOLVED:

1. That Edgar Sherman of Little Genesee, New York, is appointed to the Chautauqua, Cattaraugus, Allegany, and Steuben Southern Tier Extension Railroad Authority, with term of office to commence August 28, 2000, and expire August 27, 2001.

2. That James A. Graffrath of Wellsville, New York, is appointed to the Chautauqua, Cattaraugus, Allegany, and Steuben Southern Tier Extension Railroad Authority, with term of office to commence August 28, 2000, and expire August 27, 2002.

3. That John E. Margeson of Scio, New York, is appointed to the Chautauqua, Cattaraugus, Allegany, and Steuben Southern Tier Extension Railroad Authority, with term of office to commence August 28, 2000, and expire August 28, 2003.

Moved by: Mr. Reynolds Adopted: Roll Call
Seconded by: Mr. Heineman 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 226-2000

TRANSFER OF FUNDS WITHIN ROAD MACHINERY FUND

Offered by: Public Works Committee

RESOLVED:

1. That the sum of $5,000 is transferred from Account No. DM5130.4 to Account No. DM5130.2 to cover the purchase of an oil furnace for the Friendship shop.

Moved by: Mr. Graffrath Adopted: Roll Call
Seconded by: Mr. Truax 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 227-2000

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO COUNTY ADMINISTRATOR CONTRACTUAL EXPENSES ACCOUNT

Offered by: Ways and Means Committee

RESOLVED:

1. That the sum of $12,000 is transferred from Account No. A1990.4 to Account No. A1011.4 to pay Allegany County's committed local share of the STW GIS Project.

Moved by: Mr. Heineman
Seconded by: Mr. Reynolds

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

Resolution Intro. No. 237-2000 (Authorization and Consent to Assumption of Rights and Obligations of Acme Electric Corporation by Key Corporation LLC; Repealing Resolution No. 215-2000) was not prefiled and was considered from the floor on a motion by Legislator Reynolds, seconded by Legislator Heineman and carried. (Opposed: Corkey).

RESOLUTION NO. 228-2000

AUTHORIZATION AND CONSENT TO ASSUMPTION OF RIGHTS AND OBLIGATIONS OF ACME ELECTRIC CORPORATION BY KEY CORPORATION LLC; REPEALING RESOLUTION NO. 215-00

Offered by: Ways and Means Committee

RESOLVED:

1. The County of Allegany authorizes and consents to the assumption by Key Corporation LLC of Tarrytown, New York, of all rights and obligations of Acme Electric Corporation contained in any and all bonds, agreements, mortgages, security interests, payment-in-lieu of tax agreements, and all amendments and modifications to such documents, arising out of the purchase by the County of Allegany of Allegany County Industrial Development Agency Series B Taxable Industrial Development Agency Bond, No. R-1 (Acme Electric Corporation Facility) authorized by Resolution No. 8-93.

2. The Chairman of this Board is authorized to execute any and all documents necessary to carry out the purpose of this resolution.

3. That Resolution No. 215-00 is **REPEALED.**

Moved by: Mr. Heineman
Seconded by: Mr. Reynolds

Adopted: Roll Call
12 Ayes, 1 No. 2 Absent
(Voting No: Corkey)

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Bennett and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Truax, seconded by Legislator Reynolds and adopted on a roll call vote of 13 Ayes, 0 Noes, 2 Absent (Absent: Myers, Nielsen), that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Graffrath, seconded by Legislator Dibble and carried.

October 10, 2000

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Nielsen.

Roll Call: All present.

APPROVAL OF MINUTES:

The board meeting minutes of August 14 and 28, 2000 were approved on a motion by Legislator Nielsen, seconded by Legislator Truax and carried.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the 1999 Legislators' Journal of Proceedings.

2. Also placed on each legislator's desk was a copy of the Report of Intrafund Transfers approved by the County Administrator in the month of September, 2000.

3. A notice was received of the next Inter-County Association meeting to be hosted by Schuyler County on October 20, 2000, in Watkins Glen, N.Y.

4. An acknowledgment was received from the family of Jimmy Margeson thanking the Board for the donation made to the Jimmy Margeson Children's Fund of Bolivar.

5. A notice was received of the celebration of the 25th Anniversary of the Allegany County Office for the Aging, to be held on November 2, 2000.

INTRODUCTION OF LEGISLATION:

Legislator Heineman introduced Local Law Intro. No. 4-2000, Print No. 1, entitled, "A Local Law to Provide Increases in the Compensation of Certain County Officers", a copy of said Local Law having been placed on each legislator's desk.

RESOLUTION NO. 229-2000

RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW TO PROVIDE INCREASES IN THE COMPENSATION OF CERTAIN COUNTY OFFICERS

Offered by: Ways and Means Committee

WHEREAS, on this 10th day of October, 2000, a local law (Intro. No. 4-2000, Print No. 1) was introduced to provide increases in the compensation of certain county officers, and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on October 23, 2000, at 2:00 O'clock P.M. in the County Legislators' Chambers, Room 221,

County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 4-2000, Print No. 1.

2. That the Clerk of the Board of Legislators is directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Nielsen
Seconded by: Mr. Heineman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 230-2000

A RESOLUTION DETERMINING THAT ERRORS EXISTS ON THE 2000 COUNTY AND TOWN TAX ROLL FOR THE TOWNS NAMED WITH REGARD TO REAL PROPERTY OF THE TAXPAYERS THEREIN; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING THE TOWN TAX COLLECTORS TO CORRECT THE TAX ROLLS; PROVIDING FOR CHARGE BACKS OR CREDITS

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law § 554

WHEREAS, applications, for the taxpayers hereafter described, have been made to the County's Director of Real Property Tax Service Agency, for the correction of certain errors affecting their real property on the tax rolls, and

WHEREAS, the Director has transmitted to this Board the applications, in duplicate, together with a written report of his investigation of the claimed errors and his written recommendation for action thereon by this Board as to each application, and

WHEREAS, this Board has examined each application and report to determine whether the claimed error exists, now, therefore, be it

RESOLVED:

1. That with regard to the applications for the named taxpayers pertaining to the claimed errors regarding real property on the respective tax rolls of the named Towns, this Board of Legislators does determine that the claimed errors as alleged in those applications exist and does approve those applications.

2. That the Chairman of this Board is authorized and directed to make a notation on the applications and the duplicate thereof that they are approved, to enter thereon the respective correct extension of taxes as set forth by the Director in his report, to enter thereon the respective date of mailing of a notice of approval, to enter thereon the date of mailing of a certified copy of this resolution to the proper Tax Collectors, and to sign thereon as Chairman.

3. That the Clerk of this Board is directed to mail to the named taxpayers a notice of approval stating, in substance, that their applications made have been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform such respective taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Friendship is ordered and directed to correct in the 2000 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Dona Reiss; Parcel 168.-1-14.1
Assessment: Land $19,600 Total $49,000

by reducing the Assessment Total and all Taxable Values to $32,000, and the County Treasurer is directed to make the following charges on his books:

Allegany County	183.39
Town of Friendship	208.54
Fire	22.57
Total	414.50

5. That the Tax Collector of the Town of Almond is ordered and directed to correct in the 2000 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Meyer, Matthew/Stiles, Carl & Nancy; Parcel 126.7-1-43
Assessment: Land $4,200 Total $14,200

by deleting such Parcel from the Tax Roll, and the County Treasurer is directed to make the following charges on his books:

1999

Allegany County	156.69
Town of Almond	78.01
Alfred-Almond School Relevy	259.86

2000

Allegany County	158.02
Town of Almond	86.78
Alfred-Almond School Relevy	305.61

6. That the Clerk of this Board is directed to forthwith mail a certified copy of this resolution to the Tax Collector for the Towns stated above together with the original copy of the applications completed in accordance with section two of this resolution.

7. That the amount to be charged to the above named School shall not be charged until 10 days have elapsed from the date of mailing of a copy of this resolution to such School, and the Clerk of this Board is directed to mail a copy of this resolution to such School.

8. That the amount charged to such School shall be deducted by the County Treasurer from those moneys which shall be payable by him to such School by reason of taxes which are returned to him by such School after the date when such charge is made and which shall be payable to such School after May 1, 2001.

9. That the County Treasurer is directed to send a notice in writing to such School prior to May 1, 2001, that shall inform such School that the amount charged will be deducted from those moneys which are payable to such School after May 1, 2001.

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 231-2000

CANCELLATION OF 1999-2000 DELINQUENT TAX LIENS AND DETERMINATION OF NO PRACTICAL METHOD TO ENFORCE DELINQUENT TAX LIENS ARISING THEREAFTER AND DIRECTING COUNTY TREASURER TO ISSUE CERTIFICATE OF PROSPECTIVE CANCELLATION, IN RELATION TO A CERTAIN TAX PARCEL

Offered by: Ways and Means Committee

WHEREAS, the County Treasurer has withdrawn a certain parcel of real property from a foreclosure proceeding under Article 11 of the Real Property Tax Law for the reason that the tax on such parcel has been canceled or is subject to cancellation pursuant to Section 558 of the Real Property Tax Law, and

WHEREAS, the Ways and Means Committee recommends that this Board determine that there is no practical method to enforce the collection of the 1999-2000 delinquent tax liens and those liens arising thereafter and that supplementary proceedings to enforce the collection of such existing taxes would not be effective against such parcel, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators does determine that there is no practical method to enforce the collection of the 1999-2000 delinquent tax liens and that supplementary proceedings to enforce the collection of such taxes would not be effective, against the following parcel:

Town	Owner	Tax Map Number	Serial Number
Almond	Matthew Meyer Stiles, Carl & Nancy	126.7-1-43	110-99

and that such delinquent tax liens are cancelled.

2. That the Allegany County Board of Legislators does determine that there is no practical method to enforce the collection of delinquent tax liens arising thereafter against such parcel.

3. That the County Treasurer, as enforcing officer, is directed to issue a certificate of cancellation for such parcel and to file a copy of each such certificate with the assessor of the assessing unit in which such parcel is located and with the County Director of Real Property Tax Services.

4. That upon such respective filings the parcel shall thereby become exempt from taxation and shall remain exempt until the Allegany County Board of Legislators determines that such parcel should be restored to the taxable portion of the assessment roll.

5. That the Clerk of this Board is directed to file a copy of this resolution with the Allegany County Treasurer as enforcement officer.

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 232-2000

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO PLANNING CONTRACTUAL EXPENSES ACCOUNT

Offered by: Planning and Development and Ways and Means Committees

RESOLVED:

1. That the sum of $3,000 is transferred from Account No. A1990.4 to Account No. A8020.4 to initiate the preparation of an official county map.

Moved by: Mr. Reynolds
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Lucas)

RESOLUTION NO. 233-2000

TRANSFER OF FUNDS FROM FIRE ACCOUNT TO E 911 DISPATCH ACCOUNT

Offered by: Public Safety and Ways and Means Committees

RESOLVED:

1. That the sum of $114,673 is transferred from Account No. A3410.1 to Account No. A3112,1 to fund the dispatch personnel payroll.

Moved by: Mr. Bennett
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 234-2000

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO COUNTY ADMINISTRATOR CONTRACTUAL EXPENSES ACCOUNT

Offered by: Ways and Means Committee

RESOLVED:

1. That the sum of $15,000 is transferred from Account No. A1990.4 to Account No. A1011.4 to pay the ongoing costs of a labor relations specialist and legal counsel.

Moved by: Mr. Nielsen
Seconded by: Mr. Lucas

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Bennett and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Bennett and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Heineman, seconded by Legislator Reynolds and carried.

October 23, 2000

The regular meeting of the Board of Legislator was called to order at 2:00 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Reynolds.

Roll Call: All present.

Chairman Sherman closed the regular meeting at this time to hold a public hearing on Local Law Intro. No. 4-2000, Print No. 1, Providing Increases in the Compensation of Certain County Officers. There being no one desiring to speak, the public hearing was declared closed and the meeting reopened in regular session.

PRIVILEGE OF THE FLOOR:

H. Scott Spillane, Veterans Service Director, was granted privilege of the floor and announced a joint project between the County and the Bath VA Center. The project is intended to reach veterans, and their families, who are experiencing hard times, in order to assess their needs and try to make their lives better. The primary work site will be the BOCES Center in Belmont, on December 9, 2000, between the hours of 7:00 AM and 3:00 PM. Mr. Spillane introduced Jim Jenkins, Director of Public Relations and Dave Cromwell, RN, both of the Bath VA Center, who are working with the County to make this project a success.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.

1. Placed on each legislator's desk was a copy of the 2001 Tentative Budget.

PROCLAMATION:

Chairman Sherman proclaimed the week of November 5-11, 2000, as Winter Preparedness Week in Allegany County and urged all citizens to heed the advice and information from the emergency management community so that they can safely enjoy Allegany County's winter beauty.

RESOLUTIONS:

Prior to consideration of Resolution Intro. No. 244-2000 (Appointment of David S. Roeske as County Superintendent of Public Works and Fixing Annual Salary Therefor), David Wallace, President Town Highway Superintendent's Assoc. of Allegany County, Don Higgins, Livingston County Highway Superintendent, and Bill Nichols, President of the NYS Town Highway Superintendent's Association, spoke in favor of the appointment of David Roeske as County Superintendent of Public Works.

RESOLUTION NO. 235-2000

APPOINTMENT OF DAVID S. ROESKE AS COUNTY SUPERINTENDENT OF PUBLIC WORKS AND FIXING ANNUAL SALARY THEREFOR

Offered by: Public Works Committee

RESOLVED:

1. That David S. Roeske of the Town of Willing is appointed to the office of County Superintendent of Public Works for a term of four years to commence October 24, 2000, at an annual salary of $53,000.

Moved by: Mr. Regan
Seconded by: Mr. Graffrath

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 236-2000

RESOLUTION SETTING DATE OF PUBLIC HEARING ON 2001 COUNTY TENTATIVE BUDGET AND PROVIDING CONTENTS OF SUCH NOTICE

Offered by: Ways and Means Committee

WHEREAS, the 2001 County Tentative Budget has been presented to this Board together with a copy of the proposed appropriation resolution, and

WHEREAS, it is necessary to hold a public hearing on the Budget before any further action can be taken on the Budget and on the appropriation resolution, and

WHEREAS, it is necessary to provide notice to the public of such public hearing and to also include in such notice or in a separate notice published in the same manner and at the same time as such notice of public hearing, a statement of the maximum salary that may be fixed and payable during the year 2001 to the members of the County Board of Legislators and to its officers, now, therefore, be it

RESOLVED:

1. That a public hearing on the 2001 County Tentative Budget shall be held in the Legislators' Chambers, Room 221, at the County Office Building, Belmont, New York, at 7:00 o'clock P. M. on November 9, 2000.

2. That the notice of public hearing shall include a statement that the 2001 maximum salary for members of the Board of Legislators and the maximum salary that may be fixed and payable during fiscal year 2001 to the Majority Leader, Minority Leader and Board Chairman, are as follows:

Members of the Board of Legislators	$7,500. annual
Chairman of the Board of Legislators	$7,500. annual
Majority Leader of Board	$300. annual
Minority Leader of Board	$300. annual

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 237-2000

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO TRANSFER TITLE OF CRIME VICTIMS COORDINATOR FROM SECTION THREE TO SECTION FOUR; AMENDMENT OF RESOLUTION NO. 282-99 TO FIX SALARY THEREFOR

Offered by: Personnel Committee

RESOLVED:

1. That Section 3. of Resolution No. 297-75, as last amended by Resolution No. 211-2000, is amended to delete the title of Crime Victims Coordinator under Grade 5.

2. That Section 4. of Resolution No. 297-75, as last amended by Resolution No. 104-2000, is amended by adding the title of Crime Victims Coordinator.

3. That Section 6. of Resolution No. 282-99 is amended by adding under "Title" and under "Base Salary" the following:

Title	Base Salary
Crime Victims Coordinator	$21,088

4. This resolution shall be retroactive in effect to October 1, 2000.

Moved by: Mr. Heineman
Seconded by: Mr. Dibble

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 238-2000

TRANSFER OF FUNDS WITHIN PROBATION ACCOUNT

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of $100 is transferred from Account No. A3140.4 to Account No. A3140.2 and the sum of $2,195 is transferred from Account No. A3140.1 to Account No. A3140.4.

Moved by: Mr. Bennett
Seconded by: Mr. Dibble

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 248-2000 (Endorsing and Urging Passage of Transportation Infrastructure Bond Act of 2000) was not prefiled and was considered from the floor on a motion by Legislator Graffrath, seconded by Legislator Myers and carried.

Resolution Intro. No. 248-2000 was amended on a motion by Legislator Lucas, seconded by Legislator Heineman and carried, by deleting Paragraph 4 (WHEREAS, such Bond Act would also preserve CHIPS funding for Allegany County of approximately $7.5 Million Dollars over the next five years, and).

RESOLUTION NO. 239-2000

ENDORSING AND URGING PASSAGE OF TRANSPORTATION INFRASTRUCTURE BOND ACT OF 2000

Offered by: Public Works Committee

WHEREAS, the Transportation Infrastructure Bond Act of 2000 will be placed before the voters of New York State for approval on November 7, 2000, and

WHEREAS, financing from the Bond Act would be used to undertake part of the State's five-year $34.2 Billion Dollar Transportation Plan, and

WHEREAS, part of the State's Transportation Plan includes upgrading Route 17 to I-86 to increase safety and promote economic development across the Southern Tier, and

WHEREAS, financing from the Bond Act would further be used to fund regional priorities of the State's Transportation Plan including $3 Million Dollars for the Wellsville Airport, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators endorses the New York State Transportation Infrastructure Bond Act of 2000 and urges the citizens of Allegany County and the State of New York to vote for and approve the Bond Act on November 7, 2000.

Moved by: Mr. Graffrath
Seconded by: Mr. Reynolds

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
Voting No: Corkey)

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Dibble and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Reynolds and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the County Administrator

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Reynolds and carried.

November 9, 2000

The public hearing on the 2001 County Tentative Budget was declared open at 7:00 p.m. by Chairman Sherman.

All legislators were present except Legislator Truax.

The Clerk of the Board read the Notice of Public Hearing.

Budget Officer John E. Margeson reviewed the budget process thus far. The Clerk then proceeded to read the tentative budget by major category allowing time for questions.

Approximately 25 people were present for this hearing. Those speaking included Robert Heywood, Wellsville, N.Y., Gregg Carlson, Town of Hume, John McIntyre, Cuba, N.Y., Sarah Kloos, Caneadea, N.Y., Shari Collins, Belfast, N.Y., Paul Mitchell, Belmont, N.Y., Marlene Doyle, Cuba, N.Y., Bernice France, Caneadea, and Joan Lester, Alfred, N.Y.

The public hearing was declared officially closed at approximately 8:00 p.m.

November 13, 2000

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Dibble.

Roll Call: All present except Legislators Regan and Walchli.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the board meeting minutes of September 8, September 25, October 10 and October 23, 2000, for their review.

2. Also placed on each legislator's desk was a copy of the 2001 Budget for the Allegany County Mutual Self-Insurance Plan, together with the Apportionment of Costs of that budget to the County, Towns and Villages of Allegany County.

3. Placed on each legislator's desk was the Report of Intrafund Transfers approved by the County Administrator in the month of October, 2000.

4. A notice was received of the next Inter-County Association meeting to be hosted by Wyoming County on 11/17/00 in Wyoming, N.Y.

5. A notice was received from the Allegany County Association for the Blind and Visually Handicapped announcing the opening of "The Bright Spot", a unique gift shop for the visually impaired, in Wellsville, N.Y.

6. The Clerk announced that the Tioga County Jail tour has been rescheduled from November 27 to November 29, 2000.

7. A letter was received from David S. Roeske, Public Works Superintendent, appointing John Mancuso, Friendship, N.Y. as Deputy Superintendent I of the Department of Public Works.

RESOLUTIONS:

RESOLUTION NO. 240-2000

ADOPTION OF LOCAL LAW INTRO. NO. 4-2000, PRINT NO. 1, IN RELATION TO A LOCAL LAW TO PROVIDE INCREASES IN THE COMPENSATION OF CERTAIN COUNTY OFFICERS

Offered by: Ways and Means Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 4-2000, Print No. 1, is adopted without any change in language, to wit:

COUNTY OF ALLEGANY

Intro. No. 4-2000 Print No. 1

A LOCAL LAW TO PROVIDE INCREASES IN THE COMPENSATION OF CERTAIN COUNTY OFFICERS

BE IT ENACTED by the Board of Legislators of the County of Allegany, State of New York, as follows:

Section 1. Commencing January 1, 2001, the annual salary of the incumbents of the following County offices shall be increased by the respective amounts following such offices: Sheriff- $1,500.; County Treasurer - $2,000.; County Attorney - $2,500.; Personnel Officer - $900.; Public Health Director - $2,000.; Social Services Commissioner - $4,000.; Employment & Training Director - $1,700.; Real Property Tax Director - $1,100.; County Clerk - $2,600.; Public Defender - $1,150..

Section 2.This local law shall take effect on the date of its filing with the Secretary of State.

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
12 Ayes, 1 No, 2 Absent
(Voting No: Corkey)

RESOLUTION NO. 241-2000

RESOLUTION OF THE BOARD OF LEGISLATORS OF THE COUNTY OF ALLEGANY PROVIDING EXEMPTIONS FROM SALES AND COMPENSATING USE TAXES FOR RECEIPTS FROM SALES OF, AND CONSIDERATION GIVEN OR CONTRACTED TO BE GIVEN FOR, OR FOR THE USE OF, PROPERTY AND SERVICES EXEMPT FROM STATE SALES AND COMPENSATING USE TAXES PURSUANT TO SUBDIVISION (Z) OF SECTION 1115 OF THE NEW YORK TAX LAW, PURSUANT TO THE AUTHORITY OF ARTICLE 29 OF THE TAX LAW OF THE STATE OF NEW YORK

Offered by: Planning and Development and Ways and Means Committees

BE IT RESOLVED AND ENACTED by the Board of Legislators of the County of Allegany, as follows:

Section 1. Section six of Resolution No. 118, of 1967, as amended, is amended by adding a new subdivision (h) to read as follows:

(h) Receipts from sales of and consideration given or contracted to be given for, or for the use of, property and services exempt from state sales and compensating use taxes pursuant to subdivision (z) of section 1115 of the New York Tax Law shall also be exempt from sales and compensating use taxes imposed in this jurisdiction.

Section 2. This resolution shall take effect March 1, 2001, and shall apply to sales made, services rendered and uses occurring on and after that date in accordance with the applicable transitional provisions in sections 1106, 1216 and 1217 of the New York Tax Law.

Moved by: Mr. Reynolds
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 242-2000

RELEVY OF RETURNED VILLAGE TAXES

Offered by: Ways and Means Committee

Pursuant to Local Law No. 4 of 1978 and Real Property Tax Law § 1442

RESOLVED:

1. That the amount of the unpaid returned village taxes of each village of Allegany County which has complied with the provisions of Local Law No. 4 of 1978, together with seven per centum of the amount of principal and interest, is relevied upon the real property upon which the same were originally imposed by each such respective village.

2. This resolution shall take effect on November 15, 2000.

Moved by: Mr. Nielsen
Seconded by: Mr. Reynolds

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 243-2000

RELEVY OF RETURNED SCHOOL TAXES

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law § 1330

RESOLVED:

1. That the amount of the unpaid returned school taxes of the several school districts of Allegany County with seven per centum of the amount of principal and interest in addition thereto, is relevied upon the real property upon which the same were imposed.

2. This resolution shall take effect on November 15, 2000.

Moved by: Mr. Nielsen
Seconded by: Mr. Truax

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 244-2000

CHANGING REGULAR MEETING DATE FROM DECEMBER 26, 2000 TO DECEMBER 22, 2000

Offered by: Ways and Means Committee

RESOLVED:

1. Notwithstanding Rule 110. A. of County Board Rules, the second regular meeting of this Board in the month of December of 2000 shall be held on December 22, 2000, and not on December 26, 2000.

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Acclamation

RESOLUTION NO. 245-2000

CHARGEBACK TO TOWNS OF COST OF VARIOUS TAX SUPPLIES PURCHASED OR PROVIDED FOR BY COUNTY

Offered by: Ways and Means Committee

WHEREAS, assessment rolls, field books and various other tax supplies have been purchased or provided by the County for Towns within the County, and

WHEREAS, it is necessary to charge the cost of such items back to the Towns, now, therefore, be it

RESOLVED:

1. That the cost of assessment rolls, field books and various other tax supplies purchased or provided by the County to the Towns within Allegany County shall be charged back to the Towns on the 2001 tax rolls, as follows:

Alfred	1,318.90	Friendship	1,395.90
Allen	591.80	Genesee	1,273.80
Alma	1,672.00	Granger	635.80
Almond	1,170.40	Grove	1,030.40
Amity	1,548.80	Hume	1,267.20
Andover	1,435.50	Independence	855.80
Angelica	1,127.50	New Hudson	811.80
Belfast	1,237.50	Rushford	1,804.00
Birdsall	599.50	Scio	1,315.60
Bolivar	2,521.60	Ward	670.40
Burns	850.30	Wellsville	4,163.50
Caneadea	1,472.90	West Almond	531.30
Centerville	638.00	Willing	1,175.90
Clarksville	1,125.30	Wirt	1,536.00
Cuba	2,416.70		

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 246-2000

APPROVAL OF APPORTIONMENT OF MORTGAGE TAX TO TAX DISTRICTS AND AUTHORIZING WARRANT THEREFOR

Offered by: Ways and Means Committee

Pursuant to Tax Law § 261 (3)

RESOLVED:

1. That the Semi-Annual Report for the period April 1, 2000, through September 30, 2000, relating to Mortgage Tax Receipts and Disbursements, and the proposed distribution of such mortgage tax receipts therein, is approved.

2. That the Clerk of this Board is authorized and directed to execute a warrant of this Board to the County Treasurer directing him to distribute to the several tax districts in the County their respective share of such mortgage tax.

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 247-2000

REFUND OF REAL PROPERTY TAXES FOR DONALD TEEARS

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law §556

WHEREAS, application, in duplicate, dated September 8, 2000, has been made by or for Donald Teears, of Rushford, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does determine that the claimed "error in essential fact" as alleged in application made by or for Donald Teears under date of September 8, 2000, exists and that the application is approved.

2. That the County Treasurer is directed to refund to Donald Teears, the total sum of $288.65 and to make the following charges on his books:

Cuba/Rushford Central School $288.65

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 248-2000

A RESOLUTION DIRECTING A CHANGE OF ASSESSMENT ON THE 2000 COUNTY AND TOWN TAX ROLL FOR THE TOWN OF FRIENDSHIP WITH REGARD TO REAL PROPERTY OF WAYNE AND BETTY HALL; DIRECTING MAILING OF NOTICE OF APPROVAL FOR CORRECTED TAX ROLL AND ORDERING THE FRIENDSHIP TOWN TAX COLLECTOR TO CORRECT THE TAX ROLL; PROVIDING FOR CHARGE BACKS

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law § 554

WHEREAS, pursuant to a Supreme Court Order rendered on March 10, 2000, by the Hon. Wayne A. Feeman, Jr., Acting Supreme Court Justice of the State of New York, "In the Matter of R. Wayne Hall and Betty Hall vs. Town of Friendship, a change of assessment on the 2000 County and Town Tax Roll for the Town of Friendship has been ordered, and

WHEREAS, the Director has transmitted to this Board a copy of said Order, together with a written report of his investigation and his written recommendation for action thereon by this Board as to said Order, and

WHEREAS, this Board has examined said Order and report, now, therefore, be it

RESOLVED:

1. That the Tax Collector of the Town of Friendship is ordered and directed to correct in the 2000 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Wayne & Betty Hall; Parcel 182.7-1-35
Assessment: Land $4,000 Total $57,200

by reducing the Total Assessment from $57,200 to $34,500, and by correcting the taxes, as follows:

Allegany County Tax	$372.17
Friendship Town Tax	423.22
Fire Protection	87.03
Friendship School Relevy	1,033.06
Light	48.02
Refuse	76.35
Sidewalk	67.97
Total Tax	$2,107.82

and the County Treasurer is directed to make the following charges on his books:

Allegany County	$244.88
Town of Friendship	278.47
Fire	57.27
Light	31.60
Refuse	50.24
Sidewalk	44.73

2. That the Clerk of this Board is directed to forthwith mail a certified copy of this resolution to the Tax Collector for the Town of Friendship.

3. That the amount to be charged to the above named School shall not be charged until 10 days have elapsed from the date of mailing of a copy of this resolution to such School, and the Clerk of this Board is directed to mail a copy of this resolution to such School.

4. That the amount charged to such School shall be deducted by the County Treasurer from those moneys which shall be payable by him to such School by reason of taxes which are returned to him by such School after the date when such charge is made and which shall be payable to such School after May 1, 2001.

5. That the County Treasurer is directed to send a notice in writing to such School prior to May 1, 2001, that shall inform such School that the amount charged will be deducted from those moneys which are payable to such School after May 1, 2001.

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 249-2000

APPROPRIATION OF INSURANCE PROCEEDS TO INSURANCE RECOVERIES ACCOUNT TO BE APPLIED TO REPAIR DAMAGED VEHICLES

Offered by: Ways and Means Committee

Pursuant to County Law § 366 (2)

RESOLVED:

1. That the sum of $2,054.70 in insurance proceeds received for damages to two County vehicles is appropriated to insurance Recoveries Revenue Account No. A 07 2680, to be applied to repair such vehicles.

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 250-2000

TRANSFER OF FUNDS WITHIN ASSESSMENTS ACCOUNTS

Offered by: Ways and Means Committee

RESOLVED:

1. That the sum of $3,100 is transferred from Account No. A1355.1 to Account No. A1355.4 and the sum of $1,300 is transferred from Account No. A1355,1 to Account No. A1355.2.

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 251-2000

ESTABLISHING CAPITAL PROJECT FOR WORK TO BE DONE TO REPAIR FLOOD DAMAGES UNDER AN AGREEMENT WITH NATURAL RESOURCE CONSERVATION SERVICE, UNITED STATES DEPARTMENT OF AGRICULTURE

Offered by: Public Works and Ways and Means Committees

RESOLVED:

1. That there is established a Capital Project in the amount of $248,280 for work to be done to repair flood damages and which funds are to be provided under an agreement with the Natural Resources Conservation Service, United States Department of Agriculture.

Moved by: Mr. Graffrath
Seconded by: Mr. Reynolds

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 252-2000

TRANSFER OF FUNDS BETWEEN CERTAIN BRIDGE CAPITAL PROJECTS

Offered by: Public Works and Ways and Means Committees

RESOLVED:

1. That the sum of $13,050 is transferred from Account No. H5263-CR40, Bolivar, Bridge 10-03, to Account No. H5250-CR01, Friendship, Bridge 16-01.

Moved by: Mr. Graffrath
Seconded by: Mr. Reynolds

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 253-2000

TRANSFER OF FUNDS FROM ROAD MACHINERY FUND: ROAD MACHINERY ACCOUNT TO COUNTY ROAD FUND: HIGHWAY: SNOW REMOVAL & MAINTENANCE ROADS & BRIDGES ACCOUNT

Offered by: Public Works and Ways and Means Committees

RESOLVED:

1. That the sum of $30,000 is transferred from Account No. DM5130.4 to Account No. D5110.4 to cover the cost of high diesel/gasoline costs.

Moved by: Mr. Graffrath
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 254-2000

APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO SOLID WASTE ACCOUNT

Offered by: Public Works and Ways and Means Committees

RESOLVED:

1. That non-budgeted State grant in aid of $8,377 is appropriated to Account No. A8160.4, with the like sum of $8,377 credited to Revenue Account No. A10.3989.00.

Moved by: Mr. Graffrath
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 255-2000

AUTHORIZING THE IMPLEMENTATION, AND FUNDING IN THE FIRST INSTANCE 100% OF THE FEDERAL-AID AND STATE "MARCHISELLI" PROGRAM-AID ELIGIBLE COSTS, OF A TRANSPORTATION FEDERAL-AID PROJECT, AND APPROPRIATING FUNDS THEREFOR

Offered by: Public Works and Ways and Means Committees

WHEREAS, a Project for the replacement of BIN 2215510, West State Street (Village of Wellsville) over the Genesee River, PIN 6752.76 (the "Project") is eligible for funding under Title 23 U. S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of 80% Federal funds and 20% non-federal funds, and

WHEREAS, the County of Allegany desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of the replacement of BIN 2215510, West State Street (Village of Wellsville) over the Genesee River, PIN 6752.76, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators approves the above-subject project.

2. That the Allegany County Board of Legislators authorizes the County of Allegany to pay in the first instance 100% of the federal and non-federal share of the cost of Preliminary Engineering and Design work for the Project or portions thereof.

3. That the sum of $261,000 is appropriated to a Capital Project to be designated by the County Treasurer, to be obtained as follows: Federal Share $208,800, State Share $39,150, County Share $11,093, Town of Wellsville Share $1,958 and made available to cover the cost of participation in the above phase of the Project.

4. That the County share of $11,093 is transferred from Contingent Account No. A1990.4 to such Capital Project Account.

5. That in the event the full federal and non-federal share costs of the Project exceeds the amount appropriated above, the Allegany County Board of Legislators shall convene as soon as

possible to appropriate said excess amount immediately upon the notification by the NYSDOT thereof.

6. That the Chairman of the Allegany County Board of Legislators be and is authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the County of Allegany with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefor that are not so eligible.

7. That a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project.

8. This resolution shall take effect immediately.

Moved by: Mr. Graffrath Adopted: Roll Call
Seconded by: Mr. Bennett 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 256-2000

APPROPRIATION OF NON-BUDGETED FEDERAL GRANTS IN AID, CONTRIBUTIONS AND GRANT FROM EPISCOPAL DIOCESE TO OFFICE FOR AGING PROGRAMS: OFA-S.N.A.P. AND OFA-WEATHERIZATION ACCOUNTS

Offered by: Human Services and Ways and Means Committees

RESOLVED:

1. That the sum of $15,229 in non-budgeted Federal grants in aid, contributions and grant from Episcopal Diocese is appropriated as follows: $12,000 to Account No. A6779 with a like sum credited to Revenue Account No. A09 2801.36; and, $3,229 to Account No. A6784 with the sum of $2,229 credited to Revenue Account No. A11 4772.08 and the sum of $1,000 credited to Revenue Account No. A 08 2705.04.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Dibble 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 257-2000

TRANSFER OF FUNDS FROM HEALTH: PUBLIC HEALTH: COUNTY HEALTH DEPARTMENT ACCOUNT TO HEALTH: PUBLIC HEALTH: LEAD ACCOUNT

Offered by: Human Services and Ways and Means Committees

RESOLVED:

1. That the sum of $5,760 is transferred from Account No. A4010.1 to Account No. A4037.8 to cover fringe benefits that are reimbursable through the Childhood Lead Poisoning Grant.

Moved by: Mr. Lucas Adopted: Roll Call
Seconded by: Mr. Dibble 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 258-2000

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO SHERIFF CONTRACTUAL EXPENSES ACCOUNT

Offered by: Public Safety and Ways and Means Committees

RESOLVED:

1. That the sum of $6,000 is transferred from Account No. A1990.4 to Account No. A3110.4 to cover increases in gas and oil prices.

Moved by: Mr. Bennett
Seconded by: Mr. Dibble

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 259-2000

ACCEPTANCE OF DEPARTMENT OF JUSTICE COPS MORE PROGRAM GRANT AND APPROPRIATION OF SAME TO SHERIFF ACCOUNT

Offered by: Public Safety and Ways and Means Committees

RESOLVED:

1. That a non-budgeted Federal grant in aid from the Department of Justice COPS MORE Program in the amount of $300,000 is appropriated to Account No. A3150.1, with the like sum of credited to Revenue Account No. A11.4389.00.

Moved by: Mr. Bennett
Seconded by: Mr. Truax

Adopted: Roll Call
12 Ayes, 1 No, 2 Absent
(Voting No: Burdick)

RESOLUTION NO. 260-2000

APPROVAL OF AMENDMENT TO LOCAL JAIL CONTRACT WITH NEW YORK STATE DEPARTMENT OF CORRECTIONAL SERVICES

Offered by: Public Safety and Ways and Means Committees

RESOLVED:

1. That Amendment to Local Jail Contract by and between the New York State Department of Correctional Services and the County of Allegany, in relation to providing for the care and custody of any person convicted of certain designated offenses and sentenced to indeterminate sentences of imprisonment and who are awaiting transfer to the custody of said New York State Department of Correctional Services as required by section 430.20 of the Criminal Procedure Law, is approved; the Chairman of this Board being authorized to execute same.

Moved by: Mr. Bennett
Seconded by: Mr. Dibble

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 261-2000

APPROVAL OF AGREEMENT BETWEEN COUNTY OF ALLEGANY AND NEW DIRECTIONS YOUTH & FAMILY SERVICES, INC., FOR NON-SECURE DETENTION SERVICES

Offered by: Human Services and Ways and Means Committee Committees

RESOLVED:

1. That Agreement dated July 1, 2000, between County of Allegany and New Directions Youth & Family Services, Inc., for Non-Secure Detention Services, is approved.

2. That the Chairman of this Board of Legislators is authorized to execute the Agreement.

Moved by: Mr. Truax Adopted: Roll Call
Seconded by: Mr. Dibble 13 Ayes, 0 Noes, 2 Absent

Resolution Intro. No. 271-2000 (Approval of Agreement Between County of Allegany and Pictometry International LLC) was tabled on a motion by Legislator Reynolds, seconded by Legislator Lucas and adopted on a roll call vote of 10 Ayes, 3 Noes, 2 Absent. (Voting No: Corkey, Graffrath, Heineman).

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Graffrath and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Bennett and adopted on a roll call vote of 13 Ayes, 0 Noes, 2 Absent (Absent: Regan, Walchli), that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Bennett and carried.

November 27, 2000

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Corkey.

Roll Call: All present except Legislator Nielsen.

APPROVAL OF MINUTES:

The board meeting minutes of September 8, September 25, October 10, and October 23, 2000 were approved on a motion by Legislator Dibble, seconded by Legislator Bennett and carried.

PRIVILEGE OF THE FLOOR:

Deborah Aumick, Youth Bureau Director, introduced Adam Gayhart, a student at Alfred Almond Central School, who has received the Governor's Recognition Award for Allegany County. The award is given to one youth from each County who demonstrates leadership, scholorship and community responsibility, despite having to overcome overwhelming odds. Chairman Sherman presented Mr. Gayhart with a Certificate in recognition of his achievements.

Scott Northrop, Wellsville Chamber of Commerce, was granted privilege of the floor and expressed concerns on behalf of the Wellsville Chamber of Commerce and the Cuba Chamber of Commerce, regarding the transportation by Allegany County Transit, of Allegany County Citizens to the Olean Mall and Walmart Plaza in Olean, N.Y. Mr. Northrop also expressed concerns regarding the discontinuance of

medicaid reimbursement to Medical Transport Service of Scio, N.Y., for transports deemed medically necessary by physicians.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. A note was received from Bonnie Sylor thanking the Board for the 1999 Journal of Proceedings Book, which was dedicated to the memory of Legislator Alton Sylor.

APPOINTMENTS:

Chairman Sherman has appointed the following, as members of the Building Committee, to serve at his pleasure:

Edgar Sherman, Little Genesee, N.Y.
John E. Margeson, Scio, N.Y.
Rodney K. Bennett, Dalton, N.Y.
James A. Graffrath, Wellsville, N.Y.
Randal J. Belmont, Andover, N.Y. (Member at Large)
Brooke Harris, Alfred, N.Y. (Member at Large
David Burin, Alfred, N.Y. (Member at Large)
William Hall, Alfred, N.Y.
Kenneth Horton, Cuba, N.Y.
Richard Hollis, Short Tract, N.Y.
Dwight Fanton, Willing, N.Y.
Dale Bentley, Bolivar, N.Y.

INTRODUCTION OF LEGISLATION:

Legislator Bennett introduced Local Law Intro. No. 5-2000, Print No. 1, entitled "A Local Law Providing for the Mandatory Routing of All Wireless 911 Calls", a copy of said local law having been placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 262-2000

RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW PROVIDING FOR THE MANDATORY ROUTING OF ALL WIRELESS 911 CALLS

Offered by: Public Safety Committee

WHEREAS, on this 27th day of November, 2000, a local law (Intro. No. 5-2000, Print No. 1) was introduced to provide for the mandatory routing of all wireless 911 calls, and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on December 11, 2000, at 2:00 O'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 5-2000, Print No. 1.

2. That the Clerk of the Board of Legislators is directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice

on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Bennett
Seconded by: Mr. Graffrath

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

A motion was made by Legislator Heineman, seconded by Legislator Reynolds and carried, to move Resolution Intro. No. 281-2000 (Adoption of 2001 County Final Budget), to the end of the resolutions.

A motion was made by Legislator Burdick, seconded by Legislator Lucas and carried, to consider Resolution Intro. No. 275-2000 (Amendment of 2001 County Tentative Budget), before Resolution Intro. No. 273-2000 (Resolution Distributing Funds Appropriated for County Libraries).

Legislators Myers and Sherman were granted permission to abstain from voting on Resolution Intro. No. 275-2000, on a motion by Legislator Bennett, seconded by Legislator Truax and carried.

RESOLUTION NO. 263-2000

AMENDMENT OF 2001 COUNTY TENTATIVE BUDGET

Offered by: Ways and Means Committee

RESOLVED:

1. That the 2001 County Tentative Budget dated September 27, 2000, is amended as follows:

SCHEDULE 1-A
APPROPRIATIONS - GENERAL FUND

Account No.	**Account**	**Amendment**
A1011.4	County Administrator	$6,800 changed to $12,600

Moved by: Mr. Heineman
Seconded by: Mr. Bennett

Adopted: Roll Call
11 Ayes, 1 No, 1 Absent
(Abstained: Myers, Sherman)
(Voting No: Corkey)

Legislators Myers and Sherman were granted permission to abstain from voting on Resolution Intro. No. 273-2000 (Resolution Distributing Funds Appropriated for County Libraries), on a motion by Legislator Regan, seconded by Legislator Reynolds and carried.

A motion was made by Legislator Lucas and seconded by Legislator Walchli to amend Resolution Intro. No. 273-2000 by changing the distribution of funds to fifty percent to be divided equally among all County libraries and fifty percent to be divided among the libraries proportionate to the circulation. The motion was DEFEATED on a roll call vote of 5 Ayes, 7 Noes, 1 Absent. Voting No: Bennett, Corkey, Crandall, Dibble, Heineman, Reynolds, Truax). Abstaining: Myers, Sherman.

Resolution Intro. No. 273-2000 (Resolution Distributing Funds Appropriated for County Libraries) was DEFEATED on a roll call vote of 5 Ayes, 7 Noes, 1 Absent. Voting No: Bennett, Corkey, Crandall, Dibble, Heineman, Reynolds, Truax. Abstained: Myers, Sherman.

RESOLUTION NO. 264-2000

AMENDMENT OF 2001 COUNTY TENTATIVE BUDGET

Offered by: Ways and Means Committee

RESOLVED:

1. That the 2001 County Tentative Budget dated September 27, 2000, is amended as follows:

SCHEDULE 1-A
APPROPRIATIONS - GENERAL FUND

Account No.	Account	Amendment
A1185.4	Medical Examiners/Coroners	$27,000 changed to $34,000
A1680.2	Central Service Computer	$92,200 changed to $101,950
A1680.4	Central Service Computer	$98,150 changed to $88,400
A6119.4	Social Services-Child Care	$2,699,239 changed to $2,499,239
A6989.4	Tourism	$246,050 changed to $256,288
A8020.4	Planning	$74,925 changed to $71,925

SCHEDULE 2-A
REVENUES-GENERAL FUND

Account No.	Account	Amendment
A02.1989.02	Dept. Income-Tourism-Reg.	$52,421 changed to $53,729
A02.1989.02	Dept. Income-Tourism-I/C	$8,000 changed to $8,500
A10.3715.00	Tourism-State Aid	$100,174 changed to $105,293

Moved by: Mr. Truax
Seconded by: Mr. Bennett

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

A motion was made by Legislator Heineman and seconded by Legislator Lucas to amend Resolution Intro. No. 276-2000 (Amendment of 2001 County Tentative Budget), by changing the Amended amount from $754,000 to $784.000. The motion was DEFEATED on a roll call vote of 5 Ayes, 9 Noes, 1 Absent. Voting No: Burdick, Corkey, Crandall, Dibble, Myers, Regan, Reynolds, Sherman, Truax.

Resolution Intro. No. 276-2000 (Amendment of 2001 County Tentative Budget), was DEFEATED on a roll call vote of 5 Ayes, 9 Noes, 1 Absent. Voting No: Bennett, Burdick, Corkey, Crandall, Graffrath, Heineman, Lucas, Sherman, Walchli.

A motion was made by Legislator Heineman, seconded by Legislator Reynolds and carried, to postpone consideration of Resolution Intro. No. 277-2000 (Amendment of 2001 County Tentative Budget), until prior to Resolution Intro. No. 281-2000 (Adoption of 2001 County Tentative Budget)

RESOLUTION NO. 265-2000

AMENDMENT OF 2001 COUNTY TENTATIVE BUDGET

Offered by: Ways and Means Committee

RESOLVED:

1. That the 2001 County Tentative Budget dated September 27, 2000, is amended as follows:

SCHEDULE 1-A
APPROPRIATIONS - GENERAL FUND

Account No.	Account	Amendment
A6430.1	Economic Development	$61,085 changed to $122,000
A6430.4	Economic Development	$75,400 changed to $160,100

Moved by: Mr. Reynolds
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 266-2000

AMENDMENT OF 2001 COUNTY TENTATIVE BUDGET

Offered by: Ways and Means Committee

RESOLVED:

1. That the 2001 County Tentative Budget dated September 27, 2000, is amended as follows:

SCHEDULE 1-A
APPROPRIATIONS - GENERAL FUND

Account No.	Account	Amendment
A1680.2	Central Service Computer	$101,950 changed to $75,950
A1680.4	Central Service Computer	$88,400 changed to $114,400

Moved by: Mr. Corkey
Seconded by: Mr. Reynolds

Adopted: Roll Call
9 Ayes, 4 Noes, 2 Absent
(Absent: Nielsen, Walchli)
(Voting No: Bennett, Graffrath, Heineman, Lucas)

RESOLUTION NO. 267-2000

AMENDMENT OF 2001 COUNTY TENTATIVE BUDGET

Offered by: Ways and Means Committee

RESOLVED:

1. That the 2001 County Tentative Budget dated September 27, 2000, is amended as follows:

SCHEDULE 1-A
APPROPRIATIONS - GENERAL FUND

Account No.	Account	Amendment
A1680.4	Central Service Computer	$114,400 changed to $120,656

Moved by: Mr. Reynolds
Seconded by: Mr. Corkey

Adopted: Roll Call
8 Ayes, 5 Noes, 2 Absent
(Absent: Nielsen, Walchli)
(Voting No: Bennett, Crandall, Graffrath, Heineman, Truax)

A motion was made by Legislator Bennett, seconded by Legislator Truax and carried, to consider Resolution Intro. No. 282-2000 (Resolution Making Appropriations for the Conduct of the County

Government for the Fiscal Year 2001), after Resolution Intro. No. 281-2000 (Adoption of 2001 County Tentative Budget).

RESOLUTION NO. 268-2000

RESOLUTION LEVYING TOWNS 2001 SHARE OF ALLEGANY COUNTY MUTUAL SELF-INSURANCE PLAN

Offered by: Ways and Means Committee

Pursuant to § 67 (2) and § 71 of the Workers' Compensation Law and § 13 of Local Law No. 1 of 1956, as amended

RESOLVED:

1. That this Board levies the sum of $254,755.64 upon the taxable property of the Towns participating in the Allegany County Mutual Self-Insurance Plan, in the proportionate amount which each such Town is required to pay for such participation as determined by the provisions of Section 12 of Local Law No. 1 of 1956, as amended.

Moved by: Mr. Heineman
Seconded by: Mr. Reynolds

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Nielsen, Walchli)

RESOLUTION NO. 269-2000

A RESOLUTION LEVYING THE AMOUNT OF UNPAID SEWER AND WATER RENTS IN VARIOUS TOWN SEWER AND WATER DISTRICTS AGAINST THE VARIOUS REAL PROPERTIES LIABLE THEREFOR

Offered by: Ways and Means Committee

Pursuant to Article 14-F of the General Municipal Law and Town Law § 198

WHEREAS, the Towns of Belfast, Caneadea, Friendship, Hume, Independence, Scio and Wellsville have submitted to this Board of Legislators statements showing sewer and water rents unpaid by the persons or entities noted therein and the real property to be charged with such unpaid rents, and

WHEREAS, pursuant to law this Board is required to levy such sums against the real property liable therefor, now, therefore, be it

RESOLVED:

1. That the unpaid sewer and water rents by the persons or entities noted in statements filed with this Board of Legislators by the respective Supervisors of the Towns of Belfast, Caneadea, Friendship, Hume, Independence, Scio and Wellsville between October 18, 2000, and November 2, 2000, are levied against the real property noted in such statements and are to be placed on the tax rolls of such Towns in the manner provided by law.

Moved by: Mr. Bennett
Seconded by: Mr. Heineman

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Nielsen, Walchli)

Resolution Intro. No. 285-2000 (Appointment of New Members to Allegany County Industrial Development Agency) was amended on a motion by Legislator Reynolds, seconded by Legislator Heinemen and carried, by adding the names; Charles Jessup, Wayne Allen and Kevin LaForge.

RESOLUTION NO. 270-2000

APPOINTMENT OF NEW MEMBERS TO ALLEGANY COUNTY INDUSTRIAL DEVELOPMENT AGENCY

Offered by: Planning and Development Committee

Pursuant to Title 1 of Article 18-A and Section 906-a of the General Municipal Law

RESOLVED:

1. That Jeffrey Spear of Houghton, New York, David Crowley of Cuba, New York, Charles Jessup of Alfred Station, New York, Wayne Allen of Bolivar, New York and Kevin LaForge of Wellsville, New York, are appointed members of the Allegany County Industrial Development Agency to serve at the pleasure of this Board of Legislators and until his successor is appointed and has qualified.

2. That the Clerk of this Board is directed to send a certified copy of this resolution to the Secretary of State for filing pursuant to Section 856(2) of the General Municipal law.

Moved by: Mr. Reynolds
Seconded by: Mr. Corkey

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Nielsen, Walchli)

Resolution Intro. No. 286-2000 (Appointment of New Members to Allegany County Industrial and Commercial Incentive Board) was amended on a motion by Legislator Reynolds, seconded by Legislator Heineman and carried, by adding the names; Charles Jessup, Wayne Allen and Kevin LaForge.

RESOLUTION NO. 271-2000

APPOINTMENT OF NEW MEMBERS TO ALLEGANY COUNTY INDUSTRIAL AND COMMERCIAL INCENTIVE BOARD

Offered by: Planning and Development Committee

Pursuant to Local Law No. 2 of 1976

RESOLVED:

1. That Jeffrey Spear of Houghton, New York, David Crowley of Cuba, New York, Charles Jessup of Alfred Station, New York, Wayne Allen of Bolivar, New York and Kevin LaForge of Wellsville, New York, are appointed members of the Allegany County Industrial Development Agency to serve at the pleasure of this Board of Legislators and until his successor is appointed and has qualified.

Moved by: Mr. Reynolds
Seconded by: Mr. Truax

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Nielsen, Walchli)

RESOLUTION NO. 272-2000

APPROVAL OF FINAL 2001 ALLEGANY COUNTY PLAN UNDER COUNTY SPECIAL TRAFFIC OPTIONS PROGRAM FOR DRIVING WHILE INTOXICATED; AUTHORIZING STOP-DWI COORDINATOR TO ENTER INTO AGREEMENTS FOR SERVICES

Offered by: Resource Management Committee

Pursuant to Vehicle and Traffic Law § 1197

RESOLVED:

1. That the final Allegany County 2000 STOP-DWI Plan is approved and shall replace on and after January 1, 2001, the Plan approved by Resolution No. 261-99.

2. That the STOP-DWI Coordinator is authorized to enter into agreements with Towns and Villages who wish to participate in the STOP-DWI Program; all such agreements to be in accordance with the approved Plan.

Moved by: Mrs. Myers
Seconded by: Mr. Reynolds

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Nielsen, Walchli)

RESOLUTION NO. 273-2000

TRANSFER OF FUNDS WITHIN LEGISLATIVE ACCOUNT

Offered by: Ways and Means Committee

RESOLVED:

1. That the sum of $1,100 is transferred from Account No. A1010.4 to Account No. A1040.4 to cover the expense of unexpected legal advertising bills.

Moved by: Mr. Heineman
Seconded by: Mr. Reynolds

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 274-2000

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT AND JAIL PERSONAL SERVICES ACCOUNT TO OTHER CORRECTION AGENCIES CONTRACTUAL EXPENSES ACCOUNT

Offered by: Public Safety and Ways and Means Committees

RESOLVED:

1. That the sum of $50,000 is transferred from Account No. A1990.4 to Account No. A3170.4 and the sum of $50,000 is transferred from Account No. A3150.1 to Account No. A3170.4 to cover the cost of housing inmates in other counties.

Moved by: Mr. Bennett
Seconded by: Mr. Truax

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Nielsen, Walchli)

RESOLUTION NO. 275-2000

APPROVAL OF AGREEMENTS FOR EDUCATION OF PRESCHOOL CHILDREN WITH DISABILITIES

Offered by: Human Services Committee

RESOLVED:

1. That each Agreement titled "County of Allegany Contract For Education of Preschool Children With Disabilities" with Livingston-Wyoming ARC - Children's Services, Cattaraugus-Allegany Board of

Cooperative Educational Services, and Pathways, Inc., for the period July 1, 2000 to August 31, 2001, is approved; the Chairman of this Board being authorized to execute all such Agreements.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Nielsen, Walchli)

RESOLUTION NO. 276-2000

AMENDING SNOW REMOVAL AND ICE CONTROL CONTRACT, AS AMENDED WITH TOWN OF FRIENDSHIP

Offered by: Public Works Committee

WHEREAS, this Board by Resolution No. 206-99 approved Snow Removal and Ice Control Contracts between the County of Allegany and various Towns in the County for a term of four years beginning with the 1999-2000 snow season and ending May 15, 2003, and

WHEREAS, this Board by Resolution No. 204-2000 amended such contract to include a fuel adjustment, and

WHEREAS, the Town of Friendship has agreed to remove snow and control ice on certain county roads for the snow season 2000-2001, now, therefore, be it

RESOLVED:

1. That the Snow Removal and Ice Control Amendment Contract with the Town of Friendship is amended by adding a revised Appendix A for the snow season beginning in Fall 2000 and ending May 15, 2001. The total mileage of county roads to be serviced by the Town of Friendship during the snow season 2000-2001 being 18.67 miles.

2. That the Chairman of this Board is authorized to execute such revision to the Contract with the Town of Friendship.

3. That an executed duplicate original of such revised amendment contract shall be filed in the office of the Clerk of this Board along with a certified copy of the resolution of the Town Board approving such revised contract.

4. That the Clerk of this Board is directed to send a certified copy of this resolution to the Town Clerk of the Town of Friendship for filing in his or her office.

Moved by: Mr. Graffrath
Seconded by: Mr. Reynolds

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Nielsen, Walchli)

RESOLUTION NO. 277-2000

APPROVAL OF SNOW REMOVAL AND ICE CONTROL CONTRACT AND AMENDMENT CONTRACT WITH TOWN OF CUBA

Offered by: Public Works Committee

RESOLVED:

1. That Snow Removal and Ice Control Contract and Snow Removal and Ice Control Amendment Contract between the County of Allegany and the Town of Cuba dated November 6, 2000, are approved; the Chairman of the Board being authorized to execute such Contracts.

2. That an executed duplicate original of each contract shall be filed in the office of the Clerk of this Board along with a certified copy of such Town Board's resolution approving such contracts.

3. That the Clerk of this Board is directed to send a certified copy of this resolution to the Cuba Town Clerk for filing in his or her office.

Moved by: Mr. Graffrath
Seconded by: Mr. Reynolds

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Nielsen, Walchli)

RESOLUTION NO. 278-2000

AUTHORIZING THE IMPLEMENTATION, AND FUNDING IN THE FIRST INSTANCE 100% OF THE FEDERAL AID-ELIGIBLE COSTS, OF A TRANSPORTATION FEDERAL-AID EMERGENCY RELIEF PROJECT, TO FULLY FUND THE LOCAL SHARE OF FEDERAL-AID ELIGIBLE AND INELIGIBLE PROJECT COSTS, AND APPROPRIATING FUNDS THEREFOR

Offered by: Public Works and Ways and Means Committees

WHEREAS, a Project for the Flood Repairs on County Roads 3 and 9, P. I. N. 6704.62.321 (the "Project") is eligible for funding under Title 23 U. S. Code, as amended, for Federal emergency relief that calls for the apportionment of the costs of such project to be borne at the ratio of 100% Federal funds and 0% non-federal funds, and

WHEREAS, the County of Allegany desires to advance the Project by making a commitment of 100% of the federal and non-federal share of the costs thereof, now, therefore, be it

RESOLVED:

1. That the Board of Legislators approves the Project.

2. That the Board of Legislators authorizes the Chairman of the Board of Legislators to pay in the first instance 100% of the federal and non-federal share of the cost of Flood Repair work for the Project or portions thereof.

3. That the sum of $386,874 is appropriated to a Capital Project Account to be designated by the County Treasurer.

4. That in the event the full federal and non-federal share costs of the project exceeds the amount appropriated above, the County of Allegany shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the State thereof.

5. That the Chairman of the County Board of Legislators of the County of Allegany be and is authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid on behalf of the County of Allegany with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of Project costs and permanent funding of the local share of federal-aid-eligible Project costs and all Project costs within appropriations therefor that are not so eligible.

6. That a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project.

7. That this resolution shall take effect immediately.

Moved by: Mr. Graffrath
Seconded by : Mr. Bennett

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Nielsen, Walchli)

RESOLUTION NO. 279-2000

APPROVAL OF CONTRACT WITH NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES, IN RELATION TO THE JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANT PROGRAM; ORDERING AND DIRECTING THE COUNTY PROBATION DEPARTMENT TO PERFORM CONDITIONS OF SUCH CONTRACT; APPROPRIATION OF FUNDS TO ACCOUNTS TO BE DESIGNATED BY COUNTY TREASURER

Offered by: Public Safety and Ways and Means Committees

RESOLVED:

1. That contract by and between the New York State Division of Criminal Justice Services and the County of Allegany, on behalf of the County's Department of Probation, in relation to the Juvenile Accountability Incentive Block Grant Program, is approved; the Chairman of this Board being authorized to execute same.

2. That the County Probation Department is ordered and directed to perform all tasks set forth in the contract that are within its jurisdiction to perform including, but not limited, to the keeping and submission of records and reports.

3. That the sum of $17,903 is appropriated to accounts to be designated by the County Treasurer.

Moved by: Mr. Bennett
Seconded by: Mr. Truax

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Nielsen, Walchli)

Resolution Intro. No. 295-2000 (Amendment of 2001 County Tentative Budget) was not prefiled and on a roll call vote of 7 Ayes, 6 Noes, 2 Absent, did not receive a 2/3rds vote to consider. Voting No: Corkey, Dibble, Myers, Regan, Reynolds, Sherman. Absent: Nielsen, Walchli.

Resolution Intro. No. 296-2000 (Amendment of 2001 County Tentative Budget) was not prefiled and was considered from the floor on a motion by Legislator Heineman, seconded by Legislator Graffrath and carried on a roll call vote of 11 Ayes, 2 Noes, 2 Absent. Voting No: Regan, Reynolds. Absent: Nielsen, Walchli.

RESOLUTION NO. 280-2000

AMENDMENT OF 2001 COUNTY TENTATIVE BUDGET

Offered by: Ways and Means Committee

RESOLVED:

1. That the 2001 County Tentative Budget dated September 27, 2000, is amended as follows:

SCHEDULE 1-A
APPROPRIATIONS - GENERAL FUND

Account No.	Account	Amendment
A1680.1	Central Service Computer	$108,647 changed to $76,552

Moved by: Mr. Truax
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Nielsen, Walchli)

Resolution Intro. No. 297-2000 (Amendment of 2001 County Tentative Budget) was not prefiled and was considered from the floor on a motion by Legislator Reynolds, seconded by Legislator Heineman and carried on a roll vote of 12 Ayes, 1 No, 2 Absent. Voting No: Regan. Absent: Nielsen, Walchli.

RESOLUTION NO. 281-2000

AMENDMENT OF 2001 COUNTY TENTATIVE BUDGET

Offered by: Ways and Means Committee

RESOLVED:

1. That the 2001 County Tentative Budget dated September 27, 2000, is amended as follows:

SCHEDULE 1-A
APPROPRIATIONS - GENERAL FUND

Account No.	Account	Amendment
A6430.1	Economic Development	$122,000 changed to $97,000
A6430.4	Economic Development	$160,100 changed to $145,100

Moved by: Mr. Heineman
Seconded by: Mr. Reynolds

Adopted: Roll Call
12 Ayes, 1 No, 2 Absent
(Voting No: Regan)
(Absent: Nielsen, Walchli)

Resolution Intro. No. 298-2000 (Amendment of 2001 County Tentative Budget) was not prefiled and was considered from the floor on a motion by Legislator Heineman, seconded by Legislator Reynolds and carried.

RESOLUTION NO. 282-2000

AMENDMENT OF 2001 COUNTY TENTATIVE BUDGET

Offered by: Ways and Means Committee

RESOLVED:

1. That the 2001 County Tentative Budget dated September 27, 2000, is amended as follows:

SCHEDULE 1-A
APPROPRIATIONS - GENERAL FUND

Account No.	Account	Amendment
A1420.1	County Attorney	$267,812 changed to $245,812

Moved by: Mr. Lucas
Seconded by: Mr. Graffrath

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent
(Absent: Nielsen, Walchli)

Resolution Intro. No. 299-2000 (Amendment of 2001 County Tentative Budget) was not prefiled and was considered from the floor on a motion by Legislator Reynolds, seconded by Legislator Dibble and carried. Opposed: Myers.

RESOLUTION NO. 283-2000

AMENDMENT OF 2001 COUNTY TENTATIVE BUDGET

Offered by: Ways and Means Committee

RESOLVED:

1. That the 2001 County Tentative Budget dated September 27, 2000, is amended as follows:

SCHEDULE 1-A
APPROPRIATIONS - GENERAL FUND

Account No.	**Account**	**Amendment**
A1990.4	Contingency	$250,000 changed to $225,000

Moved by: Mr. Heineman
Seconded by: Mr. Reynolds

Adopted: Roll Call
9 Ayes, 4 Noes, 2 Absent
(Voting No: Corkey, Lucas, Myers, Sherman)
(Absent: Nielsen, Walchli)

A motion was made by Legislator Truax, seconded by Legislator Heineman and carried, to amend Resolution Intro. No. 277-2000 (Amendment of 2001 County Tentative Budget by changing the dollar amounts from "$754,000 changed to $602,000" to "$804,000 changed to $652,000".

A motion was made by Legislator Truax, seconded by Legislator Walchli and carried, to amend Resolution Intro. No. 277-2000 by reducing the 2001 County Tentative Budget by $165,342., instead of using the same amount for a revenue sharing program with the towns and villages.

RESOLUTION NO. 284-2000

AMENDMENT OF 2001 COUNTY TENTATIVE BUDGET

Offered by: Ways and Means Committee

RESOLVED:

1. That the 2001 County Tentative Budget dated September 27, 2000, is amended as follows:

SCHEDULE 1-A
APPROPRIATIONS - GENERAL FUND

Account No.	**Account**	**Amendment**
A9065	Tax Stabilization Reserve	$804,000 changed to $652,000

Moved by: Mr. Bennett
Seconded by: Mr. Heineman

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent
(Absent: Nielsen)

RESOLUTION NO. 285-2000

ADOPTION OF 2001 COUNTY FINAL BUDGET

Offered by: Ways and Means Committee

RESOLVED:

1. That the 2001 County Tentative Budget dated September 27, 2000, as amended and revised, is adopted as the 2001 County Final Budget.

Moved by: Mr. Heineman
Seconded by: Mr. Lucas

Adopted: Roll Call
12 Ayes, 2 Noes, 1 Absent
(Voting No: Corkey, Lucas)
(Absent: Nielsen)

RESOLUTION NO. 286-2000

RESOLUTION MAKING APPROPRIATIONS FOR THE CONDUCT OF THE COUNTY GOVERNMENT FOR THE FISCAL YEAR 2001

Offered by: Ways and Means Committee

WHEREAS, this Board, by Resolution No. 285-2000, has adopted a budget for the fiscal year 2001, now, therefore, be it

RESOLVED:

1. That the several amounts specified in the 2001 County Final Budget in the column entitled "Approved 2001" be and they are appropriated for the objects and purposes specified.

2. This resolution shall take effect on January 1, 2001.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Corkey)
(Absent: Nielsen)

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Bennett and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Reynolds, seconded by Legislator Truax and adopted on a roll call vote of 14 Ayes, 0 Noes, 1 Absent (Absent: Nielsen), that the audit of claims be approved for payment as recommended by the County Administrator.

Meeting adjourned.

December 11, 2000

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Corkey.

Roll Call: All present

Chairman Sherman closed the regular meeting at this time to hold a public hearing on Local Law Intro. No. 5-2000, Providing for the Mandatory Routing of all Wireless 911 Calls. There being no one desiring to speak, the public hearing was declared closed and the meeting reconvened in regular session.

PRIVILEGE OF THE FLOOR:

Legislator Corkey introduced Laurie Smalley, a home educator, who thanked the board for the proclamation to be made today, declaring December 10 through December 16, 2000, as Allegany County Home Education Week. A group of home educated children then sang the National Anthem.

PROCLAMATION:

Chairman Sherman proclaimed the week of December 10 through December 16, 2000, as Allegany County Home Education Week, to honor home educators and home schooled students for their efforts to improve the quality of education in the United States.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Report of Intrafund Transfers approved by the County Administrator during the month of November, 2000.

RESOLUTIONS:

RESOLUTION NO. 284a-2000

CREATING ONE INTENSIVE CASE MANAGER POSITION IN COUNTY COMMUNITY SERVICES AGENCY

Offered by: Human Services Committee

RESOLVED:

1. That one position of Intensive Case Manager is created in the County Community Services Agency at an annual salary of $27,500.

2. This resolution shall take effect January 1, 2001, and will continue unless State funding is no longer available. In that event the position will terminate upon the loss of such State funding.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 285a-2000

EXTENDING ONE TEMPORARY POSITION OF EMPLOYMENT SPECIALIST; ONE POSITION OF TEMPORARY SOCIAL WELFARE EXAMINER; ONE TEMPORARY CASEWORKER POSITION AND ONE TEMPORARY POSITION OF COMMUNITY SERVICE AIDE IN THE SOCIAL SERVICES DEPARTMENT

Offered by: Human Services Committee

RESOLVED:

1. That one temporary Employment Specialist position previously authorized by Resolution No. 115-99 and extended by Resolution No. 285-99, be extended until December 31, 2001.

2. That one temporary Social Welfare Examiner position and one temporary Caseworker position previously authorized by Resolution No. 40-2000 be extended until December 31, 2001.

3. That one temporary Community Service Aide position previously authorized by Resolution No. 264-97 and extended by Resolution No. 71-99, be extended until December 31, 2002.

4. This resolution shall take effect January 1, 2001.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Corkey)

RESOLUTION NO. 286a-2000

A RESOLUTION DETERMINING THAT ERRORS EXIST ON THE 2000 COUNTY AND TOWN TAX ROLL FOR THE TOWNS NAMED WITH REGARD TO REAL PROPERTY OF THE TAXPAYERS THEREIN; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING THE TOWN TAX COLLECTORS TO CORRECT THE TAX ROLLS; PROVIDING FOR CHARGE BACKS OR CREDITS

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law § 554

WHEREAS, applications, for the taxpayers hereafter described, have been made to the County's Director of Real Property Tax Service Agency, for the correction of certain errors affecting their real property on the tax rolls, and

WHEREAS, the Director has transmitted to this Board the applications, in duplicate, together with a written report of his investigation of the claimed errors and his written recommendation for action thereon by this Board as to each application, and

WHEREAS, this Board has examined each application and report to determine whether the claimed error exists, now, therefore, be it

RESOLVED:

1. That with regard to the applications for the named taxpayers pertaining to the claimed errors regarding real property on the respective tax rolls of the named Towns, this Board of Legislators does determine that the claimed errors as alleged in those applications exist and does approve those applications.

2. That the Chairman of this Board is authorized and directed to make a notation on the applications and the duplicate thereof that they are approved, to enter thereon the respective correct extension of taxes as set forth by the Director in his report, to enter thereon the respective date of mailing of a notice of approval, to enter thereon the date of mailing of a certified copy of this resolution to the proper Tax Collectors, and to sign thereon as Chairman.

3. That the Clerk of this Board is directed to mail to the named taxpayers a notice of approval stating, in substance, that their applications made have been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform such respective taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Centerville is ordered and directed to correct in the 2000 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. John Armstrong; Parcel 12.-1-22.21
Assessment: Land $24,100 Total $24,100

by deleting such Parcel from the Tax Roll, and the County Treasurer is directed to make the following charges on his books:

Fillmore School	$340.89
Library	1.30

5. That the Tax Collector of the Town of Hume is ordered and directed to correct in the 2000 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Smith, Max; Parcel 27.-1-14.1
Assessment: Land $8,700 Total $8,700

by deleting such Parcel from the Tax Roll, and the County Treasurer is directed to make the following charges on his books:

Fillmore School	$119.54
Library	.45

6. That the Clerk of this Board is directed to forthwith mail a certified copy of this resolution to the Tax Collector for the Towns stated above together with the original copy of the applications completed in accordance with section two of this resolution.

7. That the amount to be charged to the above named School shall not be charged until 10 days have elapsed from the date of mailing of a copy of this resolution to such School, and the Clerk of this Board is directed to mail a copy of this resolution to such School.

8. That the amount charged to such School shall be deducted by the County Treasurer from those moneys which shall be payable by him to such School by reason of taxes which are returned to him by such School after the date when such charge is made and which shall be payable to such School after May 1, 2001.

9. That the County Treasurer is directed to send a notice in writing to such School prior to May 1, 2001, that shall inform such

School that the amount charged will be deducted from those moneys which are payable to such School after May 1, 2001.

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 287-2000

REFUND OF REAL PROPERTY TAXES FOR RITE AID OF NEW YORK, INC.

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law §556

WHEREAS, pursuant to a Supreme Court Order rendered on June 29, 2000, by the Hon. Wayne A. Feeman, Jr., Acting Supreme Court Justice of the State of New York, In the Matter of Rite Aid of New York, Inc., vs. The Assessor and The Board of Assessment Appeal of the Town of Wellsville, and The Town of Wellsville, County of Allegany, New York, a change of assessments and refunds on the 1995-96, 1996-97, 1997-98, and 1998-99, County and Town Tax Roll for the Town of Wellsville have been ordered, and

WHEREAS, such County Director has transmitted to this Board a copy of said Order, together with a written report of his investigation and his written recommendation for action thereon by this Board as to said Order, and

WHEREAS, this Board has examined said Order and report, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does determine that pursuant to Court Order Rite Aid of New York, Inc. is entitled to a refund.

2. That the County Treasurer is directed to refund to Rite Aid of New York, Inc., the total sum of $52,553.07 and to make the following charges on his books:

Allegany County	11,026.10
Town of Wellsville	3,855.03
Village of Wellsville	18,543.09
Wellsville School	19,128.85

3. That the amount to be charged to the above named School shall not be charged until 10 days have elapsed from the date of mailing of a copy of this resolution to such School, and the Clerk of this Board is directed to mail a copy of this resolution to such School.

4. That the amount charged to such School shall be deducted by the County Treasurer from those moneys which shall be payable by him to such School by reason of taxes which are returned to him by such School after the date when such charge is made and which shall be payable to such School after May 1, 2001.

5. That the County Treasurer is directed to send a notice in writing to such School prior to May 1, 2001, that shall inform such School that the amount charged will be deducted from those moneys which are payable to such School after May 1, 2001.

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
14 Ayes, 1 No. 0 Absent
(Voting No: Burdick)

RESOLUTION NO. 288-2000

APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO HEALTH DEPARTMENT: RESPITE SERVICES ACCOUNT

Offered by: Human Services and Ways and Means Committees

RESOLVED:

1. That the sum of $2,500 in non-budgeted State grant in aid is appropriated to Account No. A4060.4, with a like sum credited to Revenue Account No. A3489.02.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 289-2000

APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO HEALTH DEPARTMENT ACCOUNTS

Offered by: Human Services and Ways and Means Committees

RESOLVED:

1. That the sum of $22,430 is appropriated as follows: $13,650 to Account No. A4010.2 and $8,780 to Account No. A4010.4, with a like sum of $22,430 credited to Revenue Account No. A10.3450.03.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 290-2000

REDUCING APPROPRIATIONS AND REVENUES IN EMPLOYMENT AND TRAINING ACCOUNTS

Offered by: Planning and Development and Ways and Means Committees

WHEREAS, the County Employment and Training Office has advised that certain appropriations and revenues should be reduced, now, therefore, be it

RESOLVED:

1. That the following Employment and Training Accounts are reduced by $244,000, as follows:

Appropriation Accounts	Amount
CD6291.101	46,000
CD6291.803	5,000
CD6292.101	18,000
CD6292.477	16,000
CD6590.474	14,000
CD6591.101	7,000

CD6690.474	25,000
CD6690.475	15,000
CD6690.476	10,000
CD6792.101	15,000
CD6792.476	15,000
CD6792.478	6,000
CD6792.479	10,000
CD6792.481	8,000
CD6793.101	24,000
CD6793.807	6,000
CD6794.101	4,000

Revenue Accounts	Amount
4701.02	51,000
4701.03	34,000
3790.00	21,000
4701.08	50,000
4701.11	84,000
4701.12	4,000

Moved by: Mr. Reynolds
Seconded by: Mr. Bennett

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 291-2000

RESOLUTION LEVYING COUNTY TAXES

Offered by: Ways and Means Committee

Pursuant to County Law § 360 and Real Property Tax Law § 900

WHEREAS, this Board, by Resolution No. 285-2000, has adopted a final budget for the fiscal year 2001, and

WHEREAS, this Board, by Resolution No. 286-2000, made appropriations for the conduct of the County Government for the fiscal year 2001, and

WHEREAS, in order to meet such appropriations it will be necessary to levy taxes, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators levies County taxes in the amount of $13,819,682 upon all the taxable real property in the County liable therefor.

Moved by: Mr. Nielsen
Seconded by: Mr. Truax

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Corkey)

RESOLUTION NO. 292-2000

RESOLUTION APPROVING THE FINAL ASSESSMENT ROLLS WITH TAXES EXTENDED THEREON; AUTHORIZING AND DIRECTING THE PREPARATION AND EXECUTION OF TAX WARRANTS AND CAUSING DELIVERY OF TAX ROLLS TO COLLECTING OFFICERS

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law §§ 900 and 904

WHEREAS, upon the final assessment rolls of the several Towns the several taxes have been duly extended as provided by law, now, therefore, be it

RESOLVED:

1. That the final assessment rolls of the several Towns with the taxes so extended thereon are approved.

2. That the taxes so extended opposite the assessment of each parcel of real property in such rolls are determined to be the taxesthereon.

3. That there be annexed to each such roll a tax warrant in the form prepared by the Clerk of this Board to contain the respective amounts heretofore authorized to be levied upon the taxable property in each such roll and to bear the seal of the County Board of Legislators.

4. That the Chairman and Clerk of this Board shall sign each such warrant.

5. That the Clerk of this Board shall cause the delivery of each assessment roll together with the applicable tax warrant, i.e. the tax roll, or a certified copy thereof, to the tax collecting officer entitled thereto not later than December 31,2000.

Moved by: Mr. Nielsen
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 309-2000 (Levying Taxes and Assessments Required for Purposes of Annual Budgets of the Towns of Allegany County) was not prefiled and was considered from the floor on a motion by Legislator Bennett, seconded by Legislator Truax and carried.

RESOLUTION NO. 293-2000

LEVYING TAXES AND ASSESSMENTS REQUIRED FOR PURPOSES OF ANNUAL BUDGETS OF THE TOWNS OF ALLEGANY COUNTY

Offered by: Ways and Means Committee

Pursuant to Town Law § 115

WHEREAS, there has been presented to the Board of Legislators a duly certified copy of the annual adopted budget of each of the several Towns in the County of Allegany for the fiscal year beginning January 1, 2001, now, therefore, be it

RESOLVED:

1. That there is levied, assessed and raised by tax and assessments upon the real property liable therefor situate in the following Towns outside of any incorporated villages wholly or partially located therein, the General Fund and Highway Fund amounts specified in the annual adopted budgets of such Towns and indicated opposite such Towns, as follows:

	General Fund	Highway Fund
Alfred	16,325.00	84,277.00
Almond	11,846.00	46,364.00
Amity	2,500.00	109,900.00

Andover	12,300.00	90,800.00
Angelica	0.00	35,000.00
Bolivar	14,600.00	142,950.00
Burns	0.00	26,900.00
Cuba	1,329.00	97,678.00
Wellsville	135,175.00	148,396.00
Wirt	0.00	2,000.00

2. That there is levied, assessed and raised by tax and assessments upon the real property liable therefor situate in the following Towns, the General Fund and Highway Fund amounts specified in the annual adopted budgets of such Towns and indicated opposite such Towns, as follows:

	General Fund	Highway Fund
Alfred	65,402.00	112,245.00
Allen	51,741.00	82,310.00
Alma	136,556.00	225,854.00
Almond	96,278.00	121,603.00
Amity	135,086.00	158,300.00
Andover	98,700.00	82,100.00
Angelica	56,450.00	55,400.00
Belfast	153,772.00	218,398.00
Birdsall	91,565.00	50,183.00
Bolivar	75,050.00	129,400.00
Burns	115,140.00	83,660.00
Caneadea	66,287.00	375,580.00
Centerville	62,000.00	126,200.00
Clarksville	108,145.00	226,141.00
Cuba	419,177.00	199,694.00
Friendship	299,018.00	205,275.00
Genesee	80,891.00	283,503.00
Granger	67,200.00	77,786.00
Grove	68,349.00	149,449.00
Hume	158,033.00	344,748.00
Independence	131,790.00	237,605.00
New Hudson	68,300.00	115,955.00
Rushford	208,700.00	285,054.00
Scio	132,764.00	204,346.00
Ward	63,390.00	96,775.92
Wellsville	424,451.00	251,461.00
West Almond	47,295.00	59,555.00
Willing	133,617.00	183,764.00
Wirt	85,025.00	162,465.00

3. That there is levied, assessed and raised by tax and assessments upon the real property Iiable therefor in the following fire, fire protection, improvement and other special districts in the following Towns, the amounts specified in the annual adopted budgets of such Towns for such districts and indicated opposite such Towns, as follows:

Alfred	Fire Protection	28,500.00
	Hydrant	352.00
Allen	Fire Protection	9,100.00
Alma	Fire Protection	36,000.00
	Light	1,300.00
Almond	Fire Protection	23,000.00
Amity	Fire Protection	43,000.00
Andover	Fire Protection	24,500.00
Angelica	Fire Protection	7,300.00
Belfast	Fire Protection	39,999.00

	Light	8,500.00
	Water	30,466.00
Birdsall	Fire Protection	12,135.00
Bolivar	Fire Protection	70,063.10
Burns	Fire Protection	11,850.00
Caneadea	Fire Protection	70,500.00
	Houghton Sewer	11,330.00
	Houghton Water	205,210.00
	Houghton Light	15,000.00
	Caneadea Light	2,800.00
	Oramel Light	650.00
	Lake	17,850.00
Centerville	Fire Protection	12,000.00
Clarksville	Fire Protection	49,000.00
Cuba	Fire Protection	36,957.00
	Sewer District 1	4,430.00
	Sewer District 3	1,484.00
	Water District 3	374.00
	Water District 4	1,554.00
	Lake	46,538.00
Friendship	Fire Protection 1	42,487.00
	Fire District 2	36,730.00
	Sidewalk	28,555.00
	Light	17,000.00
	Refuse	24,279.00
Genesee	Fire Protection 1	24,280.48
	Fire Protection 2	24,099.00
Granger	Fire Protection	13,000.00
Grove	Fire Protection 1	11,800.00
	Fire Protection 2	2,000.00
	Swain Light	2,200.00
Hume	Fire Protection	40,000.00
	Hume Light	2,980.00
	R & W Light	2,800.00
	Light 3	8,700.00
	Sidewalk	4,600.00
Independence	Fire Protection	27,800.00
	Light	9,000.00
New Hudson	Fire Protection	34,000.00
	Light	1,700.00
Rushford	Fire Protection	62,250.00
	Light	6,300.00
	Lake	105,000.00
Scio	Fire Protection 1	18,000.00
	Fire Protection 2	35,000.00
	Light	12,000.00
	Water District 1	19,526.00
	Water District 3	14,450.00
Ward	Fire Protection	6,700.00
Wellsville	Fire Protection	76,630.00
	Hillcrest Light	150.00
	Sinclair Sewer	2,500.00
	Bolivar Rd. Sewer	1,612.00
	State St. Sewer	50.00
	George St. Water	2,463.00
	Sinclair Water	600.00
	Riverside Water	600.00
	Bolivar Rd. Water	2,012.00
West Almond	Fire Protection	4,500.00
Willing	Fire Protection	59,327.00
Wirt	Fire Protection	62,950.15

4. That such taxes and assessments, when collected, shall be paid to the Supervisors of the several Towns in the amounts as shown in this resolution, for distribution by them in the manner provided by law.

Moved by: Mr. Nielsen
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Graffrath and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Truax, seconded by Legislator Dibble and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Nielsen, seconded by Legislator Dibble and carried.

December 22, 2000

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Sherman

Pledge of allegiance to the flag.

The invocation was given by Legislator Nielsen.

Roll Call: All present except Legislators Burdick and Walchli.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the board meeting minutes of November 9, 13, and 27, 2000, for their review.

2. A notice was received of the NYSAC Legislative Conference to be held on February 11-13, 2000, in Albany, NY.

RESOLUTIONS:

RESOLUTION NO. 294-2000

RESOLUTION FIXING DATE OF 2001 ORGANIZATION MEETING

Offered by: Ways and Means Committee

RESOLVED:

1. That the Board of Legislators shall meet on Tuesday, January 2, 2001, at 1:00 P.M. in the Legislators' Chambers in the County Office Building, Belmont, New York, for the purpose of organizing the Board, selecting a Chairman and such other officers or appointees as may be desired, and for the transaction of any other business which could properly come before any regular meeting of the Board.

Moved by: Mr. Nielsen
Seconded by: Mr. Truax

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 295-2000

SUSPENDING CERTAIN COUNTY BOARD RULES AFFECTING PROPOSED RESOLUTIONS REQUESTED TO BE SUBMITTED AT ORGANIZATION MEETING ON JANUARY 2, 2001

Offered by: Ways and Means Committee

RESOLVED:

1. That section D. of Rule 170 and sections C., D. and E. of Rule 180 of County Board Rules, are suspended for proposed resolutions which are requested to be submitted at the organization meeting of the County Board of Legislators to be held on January 2, 2001.

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 296-2000

RESOLUTION DESIGNATING OFFICIAL NEWSPAPERS FOR THE PUBLICATION OF LOCAL LAWS, NOTICES AND OTHER MATTERS REQUIRED BY LAW TO BE PUBLISHED IN 2001

Offered by: Ways and Means Committee

WHEREAS, in accordance with subdivision 1 of Section 214 of the County Law the members of this Board of Legislators representing respectively each of the two principal political parties into which the people of this State are divided have designated in writing the newspapers set forth below to publish, in 2001, the concurrent resolutions of the State Legislature, election notices issued by the Secretary of State, and the official canvass:

Concurrent resolutions of the Legislature:

Cuba Patriot & Free Press, Cuba, New York (Republican)
The Alfred Sun, Alfred, New York (Democrat)

Election Notices and Official Canvass:

Wellsville Daily Reporter, Wellsville, New York (Republican)
The Alfred Sun, Alfred, New York (Democrat) , and

WHEREAS, subdivision 2 of Section 214 of the County Law requires this Board of Legislators to annually designate at least two newspapers within the County of Allegany as official newspapers for the publication of all local laws, notices and other matters required by law to be published, now, therefore, be it

RESOLVED:

1. That the newspapers listed below are designated as the official newspapers of the County of Allegany for the publication of local laws, notices and other matters required by law to be published in 2001:

Wellsville Daily Reporter, Wellsville, New York
The Alfred Sun, Alfred, New York

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 297-2000

ADOPTION OF LOCAL LAW INTRO. NO. 5-2000, PRINT NO. 1, TO PROVIDE FOR THE MANDATORY ROUTING OF ALL WIRELESS 911 CALLS

Offered by: Public Safety Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 5-2000, Print No. 1, is adopted without any change in language, to wit:

COUNTY OF ALLEGANY

Intro. No. 5-2000 Print No. 1

A LOCAL LAW PROVIDING FOR THE MANDATORY ROUTING OF ALL WIRELESS 911 CALLS

BE IT ENACTED by the Board of Legislators of the County of Allegany, State of New York, as follows:

ALLEGANY COUNTY WIRELESS 911 CALL ROUTING LAW

Section 1. **Name.** This local law shall be known as the Allegany County Wireless 911 Call Routing Law.

Section 2. **Authority**. This local law is enacted under authority of Section 10 of the Municipal Home Rule Law of the State of New York, Article IX of the State Constitution of New York, the County Law, and other applicable statutory and decisional law.

Section 3. **Findings and Declaration of Intent**. This Board of Legislators recognizes the paramount importance of the health, safety and welfare of the citizens of the County and further recognizes that when the lives or property of its citizens are in imminent danger that appropriate assistance must be rendered as expeditiously as possible.

This Board of Legislators recognizes further that such assistance is increasingly summoned by wireless communications including but not limited to cellular phones and that unintentional, though avoidable, delays in reaching appropriate emergency aid can and do occur to the detriment and jeopardy of life and property when such wireless 911 calls from within Allegany County are routed to any where other than directly to the single countywide Allegany County Public Service Answering Point (PSAP) which is under the jurisdiction of the Allegany County Sheriff's Office.

This Board of Legislators further finds that the Allegany County Public Service Answering Point (PSAP) has the most accurate, current and extensive knowledge of Allegany County's geography, roadways, landmarks, emergency service resources and similar information of critical importance in emergency situations and can immediately dispatch the number and type of emergency services the situation requires.

This Board of Legislators further finds and declares that by the enactment of the provisions of this local law, it is the intent

of the Board of Legislators to fulfill its obligation to provide for the health, safety and welfare of the people of this County by mandating the direct routing of all 911 calls, including wireless calls, by service suppliers directly to the Allegany County Public Service Answering Point (PSAP) so as to facilitate the rendering of emergency services as expeditiously and effectively as possible.

Section 4. **Definitions**. For the purpose of this law

a) "Wireless telephone service" means all commercial mobile services, as that term is defined in section 332(d) of title 47, United States Code, including all broadband personal communications services, wireless radio telephone services, geographic area specialized and enhanced specialized mobile radio services, and incumbent wide area specialized mobile radio licensees, which offer real time, two-way voice service that is interconnected with the public switched telephone network.

b) "Wireless telephone service supplier" means any corporation or person as defined in section ten hundred eighty of the Tax Law which provides wireless telephone service in New York State.

c) "Allegany County Public Service Answering Point" or "Allegany County PSAP" means the Allegany County Communications Center, the site designated and operated by the County of Allegany through its Sheriff's Office for the purpose of receiving emergency calls including those from a wireless telephone service and dispatching needed emergency services.

Section 5. **Routing**. All wireless telephone service suppliers doing business in Allegany County shall route all 911 emergency calls to the Allegany County Public Service Answering Point (PSAP).

Section 6. **Prohibited Acts.**

a) No wireless telephone service supplier shall knowingly fail to route wireless 911 telephone calls originating within Allegany County to the Allegany County PSAP as required by Section 5 above.

b) No owner, official, employee or agent of a wireless telephone supplier shall design implement, arrange or cause, either directly or indirectly, a process or activity whereby 911 calls are routed other than as provided by Section 5 above.

c) No person or entity shall either directly or indirectly solicit, suggest, implore, agree, or otherwise take action so as to cause or seek to cause a wireless telephone service supplier to route wireless 911 calls from within Allegany County to other than the Allegany County Public Service Answering Point (PSAP).

Section 7. **Sanctions**. Any person or entity violating this local law shall be guilty of a unclassified misdemeanor and shall be subject to a fine not exceeding five hundred dollars and/or to a period of confinement in the Allegany County Jail for a period not to exceed three months for each offense. For purpose of this law, each improperly routed 911 call shall constitute a separate offense.

Section 8. **Additional Remedies**.

a) In addition to the Sanctions provided in Section 7 above, any wireless telephone service supplier failing to observe the requirements of Section 5 above, shall be liable for personal injury including death and/or property damage caused or exacerbated by reason of said failure.

b) The Sheriff or the Chairman of the Board of Legislators is authorized to pursue any appropriate legal remedy including but not limited to injunction to effectuate the purposes of this local law.

Section 9. **Separability and Saving Provisions**. This local law is separate and apart from any other local law and each provision hereof is separate from any other provision. If this law or portion thereof is found to be invalid, no other law or unaffected portion of this law shall be affected thereby and shall remain in full force and effect.

Section 10. **Effective Date**. This law shall be effective thirty days after it is enacted by this Board of Legislators.

Moved by: Mr. Bennett
Seconded by: Mr. Dibble

Adopted: Roll Call
12 Ayes, 1 No, 2 Absent
(Voting No: Lucas)

Resolution Intro. No. 314-2000 (Committing County to Provide a Maximum of $100,000 in In-Kind Services for the Construction of Roadways for Multi-Purpose Recreation Center in Town of Wellsville) was tabled until the regular meeting on January 8, 2001, on a motion by Legislator Graffrath, seconded by Legislator Reynolds and carried.

RESOLUTION NO. 298-2000

TRANSFER OF FUNDS WITHIN PROBATION ACCOUNT

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of $18,000 is transferred from Account No. A3140.1 to Account No. A3140.2.

Moved by: Mr. Bennett
Seconded by: Mr. Graffrath

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 299-2000

REAPPOINTMENT OF COMMISSIONER OF ELECTIONS

Offered by: Personnel Committee

Pursuant to Election Law §§ 3-202, 3-204

WHEREAS, the Chairman of the Allegany County Republican Committee has filed with the Clerk of this Board, a certificate in accordance with Election Law § 3-204 that recommends the reappointment of James Gallman to the office of Commissioner of Elections, and

WHEREAS, the Personnel Committee has determined that James Gallman is qualified to hold such office, now, therefore, be it

RESOLVED:

1. That James Gallman is reappointed Commissioner of Elections with term of office commencing January 1, 2001, and expiring December 31, 2004.

Moved by: Mr. Heineman
Seconded by: Mr. Dibble

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 300-2000

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO CHANGE GRADES OF EXISTING TITLES

Offered by: Personnel Committee

RESOLVED:

1. That Section 3. of Resolution No. 297-75, as last amended by Resolution No. 237-2000, is amended to change the grades of the following titles:

Deputy County Clerk III from Grade 4 to Grade 5
Sr. Engineering Technician from Grade 4 to Grade 5
Office Manager from Grade 4 to Grade 5
Maintenance Supervisor from Grade 6 to Grade 7
Secretary to District Attorney from Grade 2 to Grade 3
Secretary to Public Defender from Grade 2 to Grade 3
Secretary to County Attorney from Grade 2 to Grade 3

2. This resolution shall take effect January 1, 2001.

Moved by: Mr. Heineman Adopted: Roll Call
Seconded by: Mr. Truax 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 301-2000

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO ADD TITLE OF COORDINATOR OF SERVICES FOR THE AGING

Offered by: Personnel Committee

RESOLVED:

1. That Section 3. of Resolution No. 297-75, as last amended by Resolution No. 300-2000, is amended to add the title of Coordinator Of Services For The Aging to Grade 6.

2. This resolution shall take effect January 1, 2001.

Moved by: Mr. Heineman Adopted: Roll Call
Seconded by: Mr. Truax 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 302-2000

CREATING ONE POSITION OF COORDINATOR OF SERVICES FOR THE AGING AND ABOLISHING ONE POSITION OF AGING SERVICE SPECIALIST IN OFFICE FOR THE AGING

Offered by: Personnel Committee

RESOLVED:

1. That one position of Coordinator of Services For the Aging is created and one position of Aging Service Specialist is abolished in the Office For The Aging.

2. This resolution shall take effect on January 1, 2001.

Moved by: Mr. Heineman Adopted: Roll Call
Seconded by: Mr. Lucas 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 303-2000

AMENDMENT OF RESOLUTION NO. 297-75 TO PROVIDE NEW SALARY GRADE SCHEDULE IN COUNTY NON-UNIT SALARY PLAN

Offered by: Personnel Committee

RESOLVED:

1. That effective January 1, 2001, Section 6 of Resolution No. 297-75, as last amended by Resolution No. 149-2000, is amended to read as follows:

Section 6. The following salary grades are hereby established for use in determining the compensation for the positions graded in Section Three of this resolution:

Grade	Base	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Inc
1	20,600	21,218	21,855	22,511	23,186	23,882	24,598	25,336	26,096	26,879	27,685	28,516	3%
2	21,855	22,511	23,186	23,882	24,598	25,336	26,096	26,879	27,685	28,516	29,371	30,252	3%
3	23,186	23,882	24,598	25,336	26,096	26,879	27,685	28,516	29,371	30,252	31,160	32,095	3%
4	24,598	25,336	26,096	26,879	27,685	28,516	29,371	30,252	31,160	32,095	33,058	34,050	3%
5	26,096	26,879	27,685	28,516	29,371	30,252	31,160	32,095	33,058	34,050	35,072	36,124	3%
6	27,685	28,516	29,371	30,252	31,160	32,095	33,058	34,050	35,072	36,124	37,208	38,324	3%
7	29,371	30,252	31,160	32,095	33,058	34,050	35,072	36,124	37,208	38,324	39,474	40,658	3%
8	31,160	32,095	33,058	34,050	35,072	36,124	37,208	38,324	39,474	40,658	41,878	43,134	3%
9	33,058	34,050	35,072	36,124	37,208	38,324	39,474	40,658	41,878	43,134	44,428	45,761	3%
10	35,072	36,124	37,208	38,324	39,474	40,658	41,878	43,134	44,428	45,761	47,134	48,548	3%
11	37,208	38,324	39,474	40,658	41,878	43,134	44,428	45,761	47,134	48,548	50,004	51,504	3%

Moved by: Mr. Heineman
Seconded by: Mr. Dibble

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 304-2000

A RESOLUTION IN RELATION TO THE COMPENSATION OF COUNTY OFFICERS AND EMPLOYEES

Offered by: Personnel Committee

RESOLVED:

1. That commencing January 1, 2001, each unit employee occupying a position set forth in the "County Unit Salary Plan" shall receive the salary or rate of compensation for the step of the Grade of the position occupied that is set forth in "Appendix A-3" or in "Appendix B-3 of Agreement approved by Resolution No. 267-96, and which salary or rate of compensation such unit employee is entitled to receive commencing January 1, 2001, pursuant to said Agreement and pursuant to the "County Unit Salary Plan"; the increment recommendations from the department heads for each such unit employee

under their jurisdiction receiving such recommendation being approved.

2. That commencing January 1, 2001, each unit employee occupying a position set forth in Agreement between the County of Allegany and the New York State Nurses Association, which Agreement was approved by Resolution No. 90-97, shall receive the salary or rate of compensation for the step of the Grade of the position occupied that is set forth in "Schedule A" of said Agreement, and which salary or rate of compensation such unit employee is entitled to receive commencing January 1, 2001, pursuant to said Agreement and pursuant to the "County Unit Salary Plan"; the increment recommendation from the Public Health Director for each such unit employee under his jurisdiction receiving such recommendation being approved.

3. That commencing January 1, 2001, each unit employee occupying a position set forth in Agreement between the County of Allegany and the Allegany County Deputy Sheriff's Association, which Agreement was approved by Resolution No. 64-2000, shall receive the salary or rate of compensation for the step of the Grade of the position occupied that is set forth in "Appendix A " of said Agreement, and which salary or rate of compensation such unit employee is entitled to receive commencing January 1, 2001, pursuant to said Agreement and pursuant to the "County Unit Salary Plan"; the increment recommendation from the Sheriff for each such unit employee under his jurisdiction receiving such recommendation being approved.

4. That commencing January 1, 2001, each non-unit employee occupying a position set forth in the "County Non-Unit Salary Plan" shall receive the salary for the step of the Grade of the position occupied that is set forth in section 6 of Resolution No. 297-75, as amended, and which salary such non-unit employee is entitled to receive commencing January 1, 2001; the increment recommendations from the department heads for each such non-unit employee under their jurisdiction receiving such recommendation being approved.

5. That the Personnel Officer is directed to prepare and deliver a list of the names and pay of the employees affected by sections one, two, three and four of this resolution to the County officers who are responsible for preparing the payrolls of such employees.

6. That commencing January 1, 2001, the base salaries, none of which include any earned longevity increment, of the incumbents of the titled positions herein set forth shall be the amount set forth opposite such position, to wit:

Title	Base Salary
County Legislators (15)	7,500
Chairman of the Board	7,500
Majority Leader	300
Budget Officer	2,000
Deputy Budget Officer	2,000
County Administrator	65,000
Clerk of the Board	39,750
District Attorney	119,800
Assistant District Attorney (1st)	26,550
Assistant District Attorney (2nd)	24,310
Assistant District Attorney (3rd)	24,310
Assistant District Attorney (4th)	23,075
Assistant District Attorney (5th)	22,250
District Attorney Investigator	14,000

Crime Victims Coordinator	21,088
Public Defender	39,450
Assistant Public Defender (1st)	30,900
Assistant Public Defender (2nd)	24,720
Coroners	$100 per diem
Coroners' Physician	$50 per diem
Deputy County Auditor	1,100
County Treasurer	59,000
Real Property Tax Agency Director	38,100
County Clerk	53,000
County Attorney	83,000
Assistant County Attorney (1st)	53,400
Assistant County Attorney (2nd)	47,900
Personnel Officer	44,900
Election Commissioners (2)	10,700
Public Works Superintendent	53,000
Seasonal Laborers (Public Works)	$6.25/hour
Director of Data Processing	44,500
Sheriff	54,500
Probation Director II	50,000
STOP-DWI Coordinator	6,500
Youth Bureau Program Director	26,700
Fire Coordinator	8,500
Safety Officer	3,000
Emergency Services Director	33,400
Public Health Director	57,000
Speech Pathologist	$30.60/hour
Community Services Agency Director	26,260
Chief Fiscal Officer	13,800
Intensive Case Coordinator	37,440
Intensive Case Manager (1)	32,000
Intensive Case Manager (2)	29,000
Intensive Case Manager (3)	27,500
Social Services Commissioner	52,000
Mail Clerk, part-time	$9.25/hour
Office For Aging Director	41,205
Office For The Aging:	
Site Mans.	$6.50-8.50/hour
Drivers, Aides	$5.15-7.15/hour
Rushford Lake:	
Youth Agencies Director	$375/week
Lifeguards	$7.50/hour
Employment and Training Director III	46,000
SDA Fiscal Officer	1,500
JTPA Summer Counselors	$10.75/hour
Remedial English Teacher (temporary)	$10.75/hour
Remedial Mathematics Teacher (temporary)	$10.75/hour
Executive Secretary, Workers Compensation	24,450

Moved by: Mr. Heineman
Seconded by: Mr. Dibble

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 305-2000

APPROVAL OF AGREEMENT WITH H & V RISK CONSULTANTS FOR INSURANCE ADVICE AND SERVICES

Offered by: Personnel Committee

RESOLVED:

1. That Agreement for the period January 1, 2001, to January 1, 2002, with H & V Risk Consultants to provide insurance advice and

services is approved; the Chairman of this Board being authorized to execute such Agreement.

Moved by: Mr. Heineman Adopted: Roll Call
Seconded by: Mr. Dibble 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 306-2000

APPROVAL OF AGREEMENT WITH COUNTY OF MONROE TO PROVIDE SERVICES FOR ALLEGANY COUNTY PRISONERS HELD AT THE ROCHESTER PSYCHIATRIC CENTER FORENSIC UNIT

Offered by: Public Safety Committee

RESOLVED:

1. That Agreement dated December 22, 2000, between the County of Allegany and the County of Monroe, to provide in-patient psychiatric services for Allegany County prisoners held at the Rochester Psychiatric Center Forensic Unit, is approved.

2. That the Chairman of this Board and the Allegany County Sheriff are authorized to execute said Agreement.

Moved by: Mr. Bennett Adopted: Roll Call
Seconded by: Mr. Truax 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 307-2000

APPROVAL OF AGREEMENT WITH COUNTY OF YATES TO PROVIDE HOUSING FOR ALLEGANY COUNTY PRISONERS

Offered by: Public Safety Committee

RESOLVED:

1. That Agreement between the County of Allegany and the County of Yates to provide housing for Allegany County prisoners is approved.

2. That the Chairman of this Board and the Allegany County Sheriff are authorized to execute said Agreement.

Moved by: Mr. Bennett Adopted: Roll Call
Seconded by: Mr. Dibble 13 Ayes, 0 Noes, 2 Absent

A motion was made by Legislator Heineman and seconded by Legislator Corkey, to amend Resolution Intro. No. 325-2000 (Approval of Agreement with Jesse Case to Provide Tourism Development Services to Allegany County), by changing the contract amount to $30,000. The motion was DEFEATED on a roll call vote of 4 Ayes, 9 Noes, 2 Absent. Voting No: Crandall, Dibble, Graffrath, Lucas, Myers, Nielsen, Regan, Reynolds, Truax.

RESOLUTION NO. 308-2000

APPROVAL OF AGREEMENT WITH JESSE CASE TO PROVIDE TOURISM DEVELOPMENT SERVICES TO ALLEGANY COUNTY

Offered by: Planning and Development Committee

RESOLVED:

1. That Agreement between the County of Allegany and Jesse Case, in relation to providing tourism development services in order to promote and develop tourism in Allegany County, is approved.

2. That the Chairman of this Board is authorized to execute said Agreement.

3. That the amount of $32,000 to be paid in equal monthly installments of $2,666.66 pursuant to said Agreement shall be charged to Account No. A6989.477, Tourism.

Moved by: Mr. Reynolds
Seconded by: Mrs. Myers

Adopted: Roll Call
12 Ayes, 1 No, 2 Absent
(Voting No: Corkey)

RESOLUTION NO. 309-2000

APPROVAL OF AGREEMENT BETWEEN COUNTY OF ALLEGANY, ACTING BY AND THROUGH ITS OFFICE FOR THE AGING AND PRESTIGE SERVICES, INC. FOR HOME-DELIVERED MEAL PROGRAM

Offered by: Human Services and Ways and Means Committees

RESOLVED:

1. That Agreement dated November 30, 2000, by and between County of Allegany, acting by and through its Office For The Aging, and Prestige Services, Inc., is approved; the Office For The Aging Director being authorized to execute such Agreement.

2. This Board hereby expresses its present intent to appropriate necessary funds for the second year of such Agreement in the fiscal year 2002 County Budget in an amount not to exceed $350,000.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 310-2000

TRANSFERS BETWEEN APPROPRIATION ACCOUNTS

Offered by: Ways and Means Committee

WHEREAS, the Committees of this Board have authorized expenditures and such expenditures may be in excess of appropriations, and

WHEREAS, unexpended, unencumbered balances may exist in accounts, now, therefore, be it

RESOLVED:

1. That the County Treasurer is authorized to make transfers between appropriation accounts upon his books and to expend the same therefrom as he deems necessary for the purpose of balancing the accounts for the end of the 2000 fiscal year.

2. That upon the completion of such transfers the County Treasurer shall file a certification listing such transfers with the Clerk of this Board. Such certification shall be incorporated in the 2000 proceedings of this Board following this resolution.

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

CERTIFICATE OF THE COUNTY TREASUREER

I, the undersigned, being the Allegany County Treasurer, do hereby certify that the following line transfers were made and entered into the books of my office pursuant to Resolution No. 310-00.

	TO	FROM	AMOUNT
1.	CD6393.1	CD6393.4	1,819.00
2.	CD6393.8	CD6393.4	3,651.00
3.	D5020.1	D5020.4	11,263.00
4.	D5110.4	D3310.4	9,600.00
5.	D5110.4	D5020.4	10,900.00
6.	D5110.4	D5110.1	3,700.00
7.	D5110.4	D5110.2	1,000.00
8.	D9055.8	D5110.4	607.00
9.	DM5130.1	DM5130.4	7,098.00
10.	DM5130.2	DM5130.4	920.00
11.	DM9055.8	DM5130.4	83.00
12.	A3510.2	A14-511.05	4,374.00
13.	A1011.1	A1990.4	6,349.00
14.	A1040.1	A1990.4	8,144.00
15.	A1040.4	A1990.4	1,173.00
16.	A1170.1	A1990.4	2,446.00
17.	A1185.1	A1990.4	4,500.00
18.	A1185.4	A1990.4	1,240.00
19.	A1190.4	A1990.4	1,565.00
20.	A1325.4	A1990.4	9,793.00
21.	A1355.1	A1990.4	3,393.00
22.	A1420.1	A1990.4	4,756.00
23.	A1420.4	A1990.4	4,598.00
24.	A1430.1	A1990.4	3,996.00
25.	A1450.1	A1990.4	2,120.00
26.	A1490.1	A1990.4	5,830.00
27.	A1490.4	A1990.4	562.00
28.	A1670.4	A1990.4	756.00
29.	A3142.1	A1990.4	790.00
30.	A4052.8	A1990.4	997.00
31.	A3142.1	A9010.802	1,290.00
32.	A3142.8	A9010.802	1,357.00
33.	A4010.1	A9010.802	107,423.00
34.	A4010.4	A9010.802	24,555.00
35.	A4011.1	A9010.802	36,546.00
36.	A4040.4	A9010.802	7,015.00
37.	A4060.4	A9010.802	65,389.00
38.	A1165.1	A1165.4	3,044.00
39.	A1165.2	A1165.4	373.00
40.	A1620.2	A1620.1	228.00
41.	A1673.2	A1672.4	178.00
42.	A1680.1	A2960.4	1,032.00
43.	A1680.2	A2960.4	72,330.00
44.	A2495.4	A2960.4	226,500.00
45.	A3144.4	A2960.4	686.00
46.	A3150.1	A2960.4	82,452.00
47.	A3150.4	A3170.4	27,065.00
48.	A3510.2	A3510.4	7,651.00
49.	A3640.1	A3640.4	1,856.00
50.	A3640.2	A3640.4	810.00
51.	A4312.1	A4312.4	5,575.00
52.	A4312.2	A4312.4	8,125.00
53.	A6010.2	A6010.1	4,647.00

54.	A6010.4	A6010.1	143,810.00
55.	A6055.4	A6109.4	160,481.00
56.	A6101.4	A6109.4	626,467.00
57.	A6119.4	A6109.4	67,404.00
58.	A6129.4	A6109.4	33,031.00
59.	A6430.2	A6150.4	34.00
60.	A6510.1	A6150.4	5,101.00
61.	A4310.2	A6150.4	26,534.00
62.	A4312.8	A6150.4	1,143.00
63.	A4314.4	A6150.4	15,534.00
64.	A4315.4	A6150.4	4,062.00
65.	A4390.4	A6150.4	11,032.00
66.	A6772.1	A6150.4	1,130.00
67.	A6772.8	A6150.4	1,734.00
68.	A6778.1	A6150.4	2,520.00
69.	A6779.1	A6150.4	2,712.00
70.	A6779.4	A6150.4	1,484.00
71.	A6779.8	A6150.4	465.00
72.	A6781.1	A6150.4	665.00
73.	A6781.8	A6150.4	77.00
74.	A6782.1	A6150.4	131.00
75.	A6782.8	A6150.4	22.00
76.	A7310.1	A6150.4	2,221.00
77.	A7312.4	A6150.4	2,483.00
78.	A7313.4	A6150.4	4,670.00
79.	A7317.4	A6150.4	1,019.00
80.	A7318.4	A6150.4	2,708.00
81.	A7510.1	A6150.4	2,255.00
82.	A8160.1	A6150.4	1,268.00
83.	A8160.1	A9010.8	23,179.00
84.	A8160.4	A9010.8	89,391.00
85.	A8710.1	A9010.8	4.00
86.	A8710.4	A9010.8	2,041.00
87.	A8730.4	A9010.8	2,300.00
88.	A9060.8	A9010.8	28,100.00
89.	A3150.1	A9010.8	98,560.00
90.	A3110.2	A3110.1	36,752.00
91.	A6772.4	A6772.1	1,057.00
92.	A3142.1	A1620.4	10,789.00
93.	A4035.4	A4035.2	1,328.00
94.	A4037.8	A4037.4	1,156.00
95.	A4052.8	A4052.4	524.00
96.	A4060.4	A4035.2	34,000.00
97.	A4220.4	A6140.4	12,549.00
98.	A4310.1	A6140.4	6,359.00
99.	A4310.4	A6140.4	115,441.00
100.	A4310.8	A6140.4	961.00
101.	A4311.4	A6140.4	409.00
102.	A4312.2	A6140.4	26,534.00
103.	A4312.4	A6140.4	2,000.00
104.	A4312.8	A6140.4	777.00
105.	A6010.4	A6140.4	100,970.00
106.	A6010.4	A6430.1	2,397.00
107.	A6773.2	A6773.1	84.00
108.	A6010.4	A6778.4	7,521.00
109.	A6783.1	A6783.4	123.00
110.	A6783.8	A6783.4	13.00
111.	A6784.4	A6784.4	152.00
112.	A6784.8	A6784.4	567.00
113.	A3150.4	A3140.1	40,800.00
114.	A3150.1	A3640.4	37,000.00
115.	A3150.1	A4046.4	24,000.00
116.	A3150.1	A5630.4	51,000.00
117.	A3150.1	A9730.7	50,000.00

118.	A4035.2	A4053.4	1,328.00
119.	A4312.1	A6011.1	2,000.00
120.	A6776.1	A6776.4	956.00
121.	A6776.8	A6776.4	1,074.00
122.	A9010.8	A9030.8	66,000.00
123.	A9010.8	A9040.8	61,000.00
124.	A9010.8	A7185.4	24,626.00
125.	A9010.8	A6070.8	46,949.00
126.	A11-4641.00	A6141.4	586,262.00
127.	A3141.8	A3141.1	4,200.00
128.	A3141.8	A3141.4	4,756.00
129.	A4010.4	A4010.2	175.00
130.	A4310.4	A4310.2	5,384.00
131.	A6778.2	A6778.4	156.00
132.	D15-599.00	D5142.4	26,510.00
133.	A11-4452.00	A02-1606.04	113,977.00
134.	A6150.4	A11-4611.00	2,790,182.00
135.	A10-3490.01	A10-3486.00	187,565.00
136.	CSH2222.00	CSH12-5031.00	3,068,000.00
137.	CSH12-5031.00	CSH9061.8	400,000.00
138.	CSH12-5031.00	CSH9063.8	300,000.00
139.	A9560.912	A9060.806	3,068,000.00

Dated: June 21, 2001

James F. Mulholland
Allegany County Treasurer

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Bennett and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Bennett and adopted on a roll vote of 13 Ayes, 0 Noes, 2 Absent (Absent: Burdick, Walchli), that the audit of claims be approved for payment as recommended by the County Administrator.

Meeting adjourned.

CERTIFICATE OF JOURNAL

LEGISLATORS' CHAMBERS
BELMONT, NEW YORK

STATE OF NEW YORK)
) SS:
COUNTY OF ALLEGANY)

Pursuant to the provisions of law, we do hereby certify that this Journal was printed by authority of the Board of Legislators of Allegany County and the foregoing contains a true record of the Proceedings of said Board and the whole thereof, at all Regular and Special Sessions held during the year 2000.

EDGAR SHERMAN, Chairman

BRENDA R. HOTCHKISS, Clerk

Annual Report of the County Treasurer

Pursuant to Resolution No. 123-85 of the Board of Legislators, the following titled portions of each Allegany County Treasurer's annual report shall be the only portions printed in the annual printed volume of "Proceeding of the Board of Legislators of Allegany County, New York," to wit:

a. Combined Balance Sheet - All Types and Account Groups

b. Combined Statement of Revenues, Expenditures and Changes on Fund Balances - All Governmental Fund Types and Expendable Trust Funds

c. Combined Statement of Revenues, Expenditures, Encumbrances and Changes in Fund Balances - Budget and Actual - General and Special Revenue Fund Types

d. Notes to Financial Statements

e. Federal Revenue Sharing - Assets

f. Federal Revenue Sharing - Proposed Budget and Actual Expenditures

Each annual report of the Allegany County Treasurer, in its entirety, is on file in the Office of the Clerk of the Board of Legislators.

County of Allegany
State of New York
December 31, 2000

Combined Balance Sheet - All Funds Types and Account Groups				Page 1 of 4
	GOVERNMENTAL FUND TYPES			
ASSETS	General	Special Revenue	Debt Service	Capital Projects
CASH AND CASH EQUIVALENTS	$ 1,258,602.00	$ 1,203,506.00	$ 411,767.00	$1,394,610.00
RECEIVABLES:				
School taxes	$ 1,729,295.00	$ 0.00	$ 0.00	$ 0.00
Tax sale certificate	$ 2,291,883.00	$ 0.00	$ 0.00	$ 0.00
Delinquent village taxes	$ 310,781.00	$ 0.00	$ 0.00	$ 0.00
Other	$ 2,281,538.00	$ 148,476.00	$ 0.00	$ 17,864.00
DUE FROM OTHER FUNDS	$ 731,494.00	$ 98,991.00	$ 48,473.00	$ 0.00
DUE FROM OTHER GOVERNMENTS:				
State and Federal	$ 5,398,034.00	$ 263,486.00	$ 0.00	$ 268,785.00
Other Governments	$ 58,373.00	$	$ 0.00	$ 0.00
INVENTORY OF SUPPLIES, at cost	$ 15,629.00	$ 562,884.00	$ 0.00	$ 0.00
RESTRICTED ASSETS:				
Cash	$ 3,362,963.00	$ 226,872.00	$ 0.00	$ 0.00
Investments in Securities	$ 479,489.00	$ 0.00	$ 0.00	$ 0.00
PROPERTY AND EQUIPMENT, at cost	$ 0.00	$ 0.00	$ 0.00	$ 0.00
AMOUNTS TO BE PROVIDED FOR RETIREMENT OF GENERAL LONG-TERM DEBT	$ 0.00	$ 0.00	$ 0.00	$ 0.00
AMOUNTS AVAILABLE FOR RETIREMENT OF LONG-TERM DEBT	$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL	$17,918,081.00	$ 2,504,215.00	$ 460,240.00	$1,681,259.00
See notes to financial statement.				

County of Allegany
State of New York
December 31, 2000

Combined Balance Sheet - All Fund Types and Account Groups				Page 2 of 4
PROPRIETARY	FIDUCIARY	GENERAL ACCOUNT GROUPS		
Internal Service Fund	Trust and Agency	General Long-Term Debt	Fixed Assets	Totals (memo only)
$ 367,181.00	$ 484,979.00	$ 0.00	$ 0.00	$ 5,120,645.00
$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 1,729,295.00
$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 2,291,883.00
$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 310,781.00
$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 2,447,878.00
$ 817,712.00	$ 0.00	$ 0.00	$ 0.00	$ 1,696,670.00
$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 5,930,305.00
$ 594,724.00	$ 0.00	$ 0.00	$ 0.00	$ 653,097.00
$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 578,513.00
$ 1,289,943.00	$ 0.00	$ 0.00	$ 0.00	$ 4,879,778.00
$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 479,489.00
$ 0.00	$ 0.00	$ 0.00	$ 19,610,897.00	$ 19,610,897.00
$ 0.00	$ 0.00	$ 12,006,139.00	$ 0.00	$ 12,006,139.00
$ 0.00	$ 0.00	$ 411,767.00	$ 0.00	$ 411,767.00
$ 3,069,560.00	$ 484,979.00	$ 12,417,906.00	$ 19,610,897.00	$ 58,147,137.00

County of Allegany
State of New York
December 31, 2000

Combined Balance Sheet - All Fund Types and Account Groups				Page 3 of 4
	GOVERNMENTAL FUND TYPES			
LIABILITIES AND FUND EQUITY	General	Special Revenue	Debt Service	Capital Projects
LIABILITIES:				
Accounts payable	$ 2,793,459.00	$ 511,340.00	$ 0.00	$ 264,928.00
Accrued liabilities	$ 696,248.00	$ 2,160.00	$ 0.00	$ 0.00
DUE TO OTHER GOVERNMENTS:				
State and Federal	$ 1,089,678.00	$ 0.00	$ 0.00	$ 0.00
School districts	$ 1,729,295.00	$ 0.00	$ 0.00	$ 0.00
Towns and villages	$ 310,781.00	$ 0.00	$ 0.00	$ 0.00
DUE TO OTHER FUNDS	$ 859,894.00	$ 533,177.00	$ 0.00	$ 316,657.00
DEFERRED REVENUE	$ 1,941,230.00	$ 113,454.00	$ 0.00	$ 0.00
COMPENSATED ABSENCES PAYABLE	$ 0.00	$ 0.00	$ 0.00	$ 0.00
DUE TO EMPLOYEES' RETIREMENT FUND	$ 0.00	$ 0.00	$ 0.00	$ 0.00
AGENCY LIABILITIES	$ 0.00	$ 0.00	$ 0.00	$ 0.00
GENERAL OBLIGATION BONDS PAYABLE	$ 0.00	$ 0.00	$ 0.00	$ 0.00
LIABILITY FOR LANDFILL CLOSURE COSTS	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Total liabilities	$ 9,420,585.00	$ 1,160,131.00	$ 0.00	$ 581,585.00
FUND EQUITY:				
Retained earnings	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Investment in general fixed assets	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Fund balance:				
Reserved	$ 3,952,890.00	$ 805,392.00	$ 460,240.00	$ 0.00
Unreserved:				
Appropriated	$ 2,400,000.00	$ 250,000.00	$ 0.00	$ 0.00
Undesignated	$ 2,144,606.00	$ 288,692.00	$ 0.00	$ 1,099,674.00
Total fund equity	$ 8,497,496.00	$ 1,344,084.00	$ 460,240.00	$ 1,099,674.00
TOTAL	$ 17,918,081.00	$ 2,504,215.00	$ 460,240.00	$ 1,681,259.00
See notes to financial statements.				

County of Allegany
State of New York
December 31, 2000

Combined Balance Sheet - All Fund Types and Account Groups				Page 4 of 4
PROPRIETARY	FIDUCIARY	GENERAL ACCOUNT GROUPS		
Internal Service Fund	Trust and Agency	General Long-Term Debt	Fixed Assets	Totals (memo only)
$ 288,609.00	$ 0.00	$ 0.00	$ 0.00	$ 3,858,336.00
$ 2,370,953.00	$ 0.00	$ 0.00	$ 0.00	$ 3,069,361.00
$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 1,089,678.00
$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 1,729,295.00
$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 310,781.00
$ 120,302.00	$ (133,360.00)	$ 0.00	$ 0.00	$ 1,696,670.00
$ 10,457.00	$ 0.00	$ 0.00	$ 0.00	$ 2,065,141.00
$ 0.00	$ 0.00	$ 1,045,668.00	$ 0.00	$ 1,045,668.00
$ 0.00	$ 0.00	$ 425,191.00	$ 0.00	$ 425,191.00
$ 0.00	$ 618,339.00	$ 0.00	$ 0.00	$ 618,339.00
$ 0.00	$ 0.00	$ 5,315,000.00	$ 0.00	$ 5,315,000.00
$ 0.00	$ 0.00	$ 5,632,047.00	$ 0.00	$ 5,632,047.00
$ 2,790,321.00	$ 484,979.00	$ 12,417,906.00	$ 0.00	$ 26,855,507.00
$ 279,239.00	$ 0.00	$ 0.00	$ 0.00	$ 279,239.00
$ 0.00	$ 0.00	$ 0.00	$ 19,610,897.00	$ 19,610,897.00
$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 5,218,522.00
$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 2,650,000.00
$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 3,532,972.00
$ 279,239.00	$ 0.00	$ 0.00	$ 19,610,897.00	$ 31,291,630.00
$ 3,069,560.00	$ 484,979.00	$ 12,417,906.00	$ 19,610,897.00	$ 58,147,137.00

County of Allegany
State of New York
December 31, 2000

Combined Statement of Revenues, Expenditures and Changes in Fund Balances					
All Governmental Fund Types and Discretely Presented Component Unit - Year Ended December 31, 2000					
	GOVERNMENTAL FUND TYPES				
	General	Special Revenue	Debt Service	Capital Projects	Total (memo only)
REVENUES					
Real property taxes	$13,868,947.00	$ 0.00	$ 0.00	$ 0.00	$ 13,868,947.00
Real property tax items	$ 972,124.00	$ 0.00	$ 0.00	$ 0.00	$ 972,124.00
Non-property taxes	$13,937,451.00	$ 0.00	$ 0.00	$ 0.00	$ 13,937,451.00
Departmental income	$ 5,255,758.00	$ 0.00	$ 0.00	$ 0.00	$ 5,255,758.00
Federal aid	$10,686,914.00	$ 1,242,358.00	$ 0.00	$ 304,822.00	$ 12,234,094.00
State aid	$ 8,923,401.00	$ 1,614,169.00	$ 0.00	$ 36,835.00	$ 10,574,405.00
Intergovernmental revenues	$ 256,433.00	$ 23,228.00	$ 0.00	$ 67,516.00	$ 347,177.00
Use of money and property	$ 470,531.00	$ 113,360.00	$ 63,878.00	$ 0.00	$ 647,769.00
Sale of property and compensation for loss	$ 882,601.00	$ 11,907.00	$ 0.00	$ 0.00	$ 894,508.00
Licenses and permits	$ 4,313.00	$ 0.00	$ 0.00	$ 0.00	$ 4,313.00
Fines and forfeitures	$ 115,243.00	$ 0.00	$ 0.00	$ 0.00	$ 115,243.00
Interfund revenues	$ 893,127.00	$ 1,167,904.00	$ 0.00	$ 0.00	$ 2,061,031.00
Miscellaneous revenues	$ 462,213.00	$ 1,940.00	$ 0.00	$ 0.00	$ 464,153.00
Total Revenues	$56,729,056.00	$ 4,174,866.00	$ 63,878.00	$ 409,173.00	$ 61,376,973.00
EXPENDITURES:					
General government	$ 4,754,416.00	$ 0.00	$ 0.00	$ 0.00	$ 4,754,416.00
Public safety	$ 4,390,818.00	$ 184,757.00	$ 0.00	$ 0.00	$ 4,575,575.00
Transportation	$ 452,037.00	$ 6,994,039.00	$ 0.00	$ 1,613,554.00	$ 9,059,630.00
Health	$ 6,344,809.00	$ 0.00	$ 0.00	$ 0.00	$ 6,344,809.00
Economic Assistance and Opportunity	$24,517,550.00	$ 949,773.00	$ 0.00	$ 0.00	$ 25,467,323.00
Culture and Recreation	$ 201,003.00	$ 0.00	$ 0.00	$ 0.00	$ 201,003.00
Education	$ 2,139,854.00	$ 0.00	$ 0.00	$ 0.00	$ 2,139,854.00
Home and Community Services	$ 2,024,232.00	$ 301,913.00	$ 0.00	$ 2,882,442.00	$ 5,208,587.00
Debt Service (Principal and Interest)	$ 0.00	$ 0.00	$ 1,416,807.00	$ 0.00	$ 1,416,807.00
Employee benefits	$ 4,710,881.00	$ 285,329.00	$ 0.00	$ 0.00	$ 4,996,210.00
Total Expenditures	$49,535,600.00	$ 8,715,811.00	$ 1,416,807.00	$ 4,495,996.00	$ 64,164,214.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	$ 7,193,456.00	$ (4,540,945.00)	$(1,352,929.00)	$(4,086,823.00)	$ (2,787,241.00)
OTHER FINANCING SOURCES (USES):					

County of Allegany
State of New York
December 31, 2000

Combined Statement of Revenues, Expenditures and Changes in Fund Balances					
All Governmental Fund Types and Discretely Presented Component Unit - Year Ended December 31, 2000					
		GOVERNMENTAL FUND TYPES			
Proceeds of Obligations	$ 0.00	$ 0.00	$ 0.00	$ 3,930,000.00	$ 3,930,00
Operating transfers in	$ 163,701.00	$ 6,148,060.00	$ 1,195,325.00	$ 1,367,800.00	$ 8,874,88
Operating transfers out	$ (7,429,810.00)	$ (1,380,375.00)	$ 0.00	$ (163,701.00)	$ (8,973,88
Total Other Financing Sources (uses)	$ (7,266,109.00)	$ 4,767,685.00	$ 1,195,325.00	$ 5,134,099.00	$ 3,831,00
	General	Special Revenue	Debt Service	Capital Projects	Total (memo or
EXCESS (DEFICIENCY) OF REVENUES AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	$ (72,653.00)	$ 226,740.00	$ (157,604.00)	$ 1,047,276.00	$ 1,043,75
FUND EQUITY- beginning of year	$ 8,667,141.00	$ 1,117,344.00	$ 617,844.00	$ 52,398.00	$ 10,454,72
FUND EQUITY-end of year	$ 8,594,488.00	$ 1,344,084.00	$ 460,240.00	$ 1,099,674.00	$ 11,498,48
See notes to financial statements.					

December 31, 2000

Combined Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual - General Fund and Special Revenue Fund Types
Year Ended December 31, 2000

	General Fund			Special Revenue		
	Revised Budget	Actual (Including Encumbrances)	Variance Favorable (Unfavorable)	Revised Budget	Actual (Including Encumbrances)	Variance Favorable (Unfavorable)
REVENUES						
Real property taxes	$ 14,009,056.00	$ 13,868,947.00	$ (140,109.00)	$0..00	$ 0.00	$ 0.00
Real property tax items	$ 1,118,000.00	$ 972,124.00	$ (145,876.00)	$ 0.00	$ 0.00	$ 0.00
Non-property taxes	$ 12,225,100.00	$ 13,937,451.00	$ 1,712,351.00	$ 0.00	$ 0.00	$ 0.00
Departmental income	$ 4,680,439.00	$ 5,255,758.00	$ 575,319.00	$ 0.00	$ 0.00	$ 0.00
Federal aid	$ 10,781,823.00	$ 10,686,914.00	$ (94,909.00)	$ 1,798,835.00	$ 1,242,358.00	$ (556,477.00)
State aid	$ 9,727,696.00	$ 8,923,401.00	$ (804,295.00)	$ 1,621,208.00	$ 1,614,169.00	$ (7,039.00)
Intergovernmental revenues	$ 356,030.00	$ 256,433.00	$ (99,597.00)	$ 20,000.00	$ 23,228.00	$ 3,228.00
Use of money and property	$ 238,278.00	$ 470,531.00	$ 232,253.00	$ 24,000.00	$ 113,360.00	$ 89,360.00
Sale of property and compensation for loss	$ 111,650.00	$ 882,601.00	$ 770,951.00	$ 15,600.00	$ 11,907.00	$ (3,693.00)
Licenses and permits	$ 3,550.00	$ 4,313.00	$ 763.00	$ 0.00	$ 0.00	$ 0.00
Fines and forfeitures	$ 3,500.00	$ 115,243.00	$ 111,743.00	$ 0.00	$ 0.00	$ 0.00
Interfund revenues	$ 583,852.00	$ 893,127.00	$ 309,275.00	$ 1,400,523.00	$ 1,167,904.00	$ (232,619.00)
Miscellaneous local sources	$ 369,022.00	$ 462,213.00	$ 93,191.00	$ 1,500.00	$ 1,940.00	$ 440.00
Total Revenues	$ 54,207,996.00	$ 56,729,056.00	$ 2,521,060.00	$ 4,881,666.00	$ 4,174,866.00	$ (706,800.00)

County of Allegany
State of New York
December 31, 2000

Combined Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual - General Fund and Special Revenue Fund Types
Year Ended December 31, 2000

	Revised Budget	Actual (Including Encumbrances)	Variance Favorable (Unfavorable)	Revised Budget	Actual (Including Encumbrances)	Variance Favorable (Unfavorable)
EXPENDITURES:						
General government	$ 4,669,578.00	$ 4,759,625.00	$ (90,047.00)	$ 0.00	$ 0.00	$ 0.00
Transportation	$ 453,000.00	$ 452,037.00	$ 963.00	$ 7,057,533.00	$ 7,008,559.00	$ 48,974.00
Public safety	$ 4,566,819.00	$ 4,410,459.00	$ 156,360.00	$ 185,858.00	$ 184,757.00	$ 1,101.00
Health	$ 6,570,943.00	$ 6,366,575.00	$ 204,368.00	$ 0.00	$ 0.00	$ 0.00
Economic Assistance and Opportunity	$ 24,659,942.00	$ 24,531,372.00	$ 128,570.00	$ 1,270,460.00	$ 949,773.00	$ 320,687.00
Culture and Recreation	$ 207,772.00	$ 201,003.00	$ 6,769.00	$ 0.00	$ 0.00	$ 0.00
Education	$ 2,141,125.00	$ 2,139,854.00	$ 1,271.00	$ 0.00	$ 0.00	$ 0.00
Home and Community Services	$ 2,027,844.00	$ 2,024,232.00	$ 3,612.00	$ 919,698.00	$ 301,913.00	$ 617,785.00
Debt Service (Principal and Interest)	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Employee benefits	$ 4,533,178.00	$ 4,710,881.00	$ (177,703.00)	$ 285,330.00	$ 285,329.00	$ 1.00
Total Expenditures	$ 49,830,201.00	$ 49,596,038.00	$ 234,163.00	$ 9,718,879.00	$ 8,730,331.00	$ 988,548.00
REVENUES OVER (UNDER) EXPENDITURES	$ 4,377,795.00	$ 7,133,018.00	$ 2,755,223.00	$ (4,837,213.00)	$ (4,555,465.00)	$ 281,748.00

County of Allegany
State of New York
December 31, 2000

Combined Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual - General Fund and Special Revenue Fund Types Year Ended December 31, 2000						
	Revised Budget	Actual (Including Encumbrances)	Variance Favorable (Unfavorable)	Revised Budget	Actual (Including Encumbrances)	Variance Favorable (Unfavorable)
OTHER FINANCING SOURCES (USES):						
Operating transfers in	$ 0.00	$ 163,701.00	$ 163,701.00	$ 6,162,900.00	$ 6,148,060.00	$ (14,840.00)
Operating transfers out	$ (7,329,810.00)	$ (7,429,810.00)	$ (100,000.00)	$ (1,380,375.00)	$ (1,380,375.00)	$ 0.00
Total Other Financing Sources (uses)	$ (7,329,810.00)	$ (7,266,109.00)	$ 63,701.00	$ 4,782,525.00	$ 4,767,685.00	$ (14,840.00)
APPROPRIATION OF PRIOR YEAR FUND BALANCE	$ 2,952,015.00	$ 0.00	$(2,952,015.00)	$ 54,688.00	$ 0.00	$ (54,688.00)
REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES -BUDGET BASIS	$ 0.00	$ (133,091.00)	$ (133,091.00)	$ 0.00	$ 212,220.00	$ 212,220.00
ENCUMBRANCES INCLUDED IN ACTUAL	$ 0.00	$ 60,438.00	$ 0.00	$ 0.00	$ 14,520.00	$ 0.00
REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER FINANCING USES - GAAP BASIS	$ 0.00	$ (72,653.00)	$ 0.00	$ 0.00	$ 226,740.00	$ 0.00
FUND EQUITY-beginning of year	$ 0.00	$ 8,570,149.00	$ 0.00	$ 0.00	$ 1,117,344.00	$ 0.00
FUND EQUITY-end of year	$ 0.00	$ 8,497,496.00	$ 0.00	$ 0.00	$ 1,344,084.00	$ 0.00
See notes to financial statements						

County of Allegany
State of New York
December 31, 2000

Combining Statement of Revenues, Expenditures and Changes in Fund Balances - Special Revenue Funds
Year Ended December 31, 2000 **Page 1 of 1**

	COUNTY ROAD	ROAD MACHINERY	SPECIAL GRANT	TOTAL
REVENUES:				
Federal aid	$ 196,913.00	$ 105,528.00	$ 939,917.00	$ 1,242,358.00
State aid	$ 1,575,675.00	$ 4,652.00	$ 33,842.00	$ 1,614,169.00
Intergovernmental revenues	$ 23,228.00	$ 0.00	$ 0.00	$ 23,228.00
Use of money and property	$ 95,155.00	$ 8,619.00	$ 9,586.00	$ 113,360.00
Sale of property and compensation for loss	$ 9,599.00	$ 2,308.00	$ 0.00	$ 11,907.00
Interfund revenues	$ 415,107.00	$ 471,781.00	$ 281,016.00	$ 1,167,904.00
Miscellaneous revenues	$ 1,375.00	$ 314.00	$ 251.00	$ 1,940.00
TOTAL REVENUES	$ 2,317,052.00	$ 593,202.00	$ 1,264,612.00	$ 4,174,866.00
EXPENDITURES:				
Public Safety	$ 184,757.00	$ 0.00	$ 0.00	$ 184,757.00
Transportation	$ 5,844,408.00	$ 1,149,631.00	$ 0.00	$ 6,994,039.00
Economic assistance and opportunity	$ 0.00	$ 0.00	$ 949,773.00	$ 949,773.00
Home and community service	$ 0.00	$ 0.00	$ 301,913.00	$ 301,913.00
Employee benefits	$ 243,646.00	$ 41,683.00	$ 0.00	$ 285,329.00
TOTAL EXPENDITURES	$ 6,272,811.00	$ 1,191,314.00	$ 1,251,686.00	$ 8,715,811.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	$ (3,955,759.00)	$ (598,112.00)	$ 12,926.00	$(4,540,945.00)
OTHER FINANCING SOURCES (USES)				
Operating transfers in	$ 5,215,658.00	$ 915,892.00	$ 16,510.00	$ 6,148,060.00
Operating transfers out	$ (1,135,375.00)	$ (245,000.00)	$ 0.00	$(1,380,375.00)
TOTAL OTHER FINANCING SOURCES (USES)	$ 4,080,283.00	$ 670,892.00	$ 16,510.00	$ 4,767,685.00
EXCESS (DEFICIENCY) OF REVENUES AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	$ 124,524.00	$ 72,780.00	$ 29,436.00	$ 226,740.00
FUND EQUITY - beginning of year	$ 903,010.00	$ 162,364.00	$ 51,970.00	$ 1,117,344.00
FUND EQUITY - end of year	$ 1,027,534.00	$ 235,144.00	$ 81,406.00	$ 1,344,084.00

County of Allegany
State of New York
December 31, 2000

Combining Balance Sheet - Special Revenue Funds			Page 1 of 1	
	COUNTY ROAD	ROAD MACHINERY	SPECIAL GRANT	TOTAL
ASSETS:				
CASH	$ 952,362.00	$ 77,583.00	$ 173,561.00	$ 1,203,506.00
ACCOUNTS RECEIVABLES	$ 35,218.00	$ 0.00	$ 113,258.00	$ 148,476.00
DUE FROM OTHER FUNDS	$ 28,884.00	$ 32,882.00	$ 37,225.00	$ 98,991.00
DUE FROM OTHER GOVERNMENTS:				
State and Federal	$ 140,128.00	$ 82,991.00	$ 40,367.00	$ 263,486.00
INVENTORY OF SUPPLIES, at cost	$ 402,465.00	$ 160,419.00	$ 0.00	$ 562,884.00
RESTRICTED CASH	$ 226,872.00	$ 0.00	$ 0.00	$ 226,872.00
TOTAL ASSETS	$ 1,785,929.00	$ 353,875.00	$ 364,411.00	$ 2,504,215.00
LIABILITIES AND FUND EQUITY				
LIABILITIES:				
Accounts payable	$ 485,693.00	$ 21,919.00	$ 3,728.00	$ 511,340.00
Accrued liabilities	$ 2,103.00	$ 57.00	$ 0.00	$ 2,160.00
Due to other funds	$ 270,599.00	$ 96,755.00	$ 165,823.00	$ 533,177.00
Deferred revenues	$ 0.00	$ 0.00	$ 113,454.00	$ 113,454.00
TOTAL LIABILITIES	$ 758,395.00	$ 118,731.00	$ 283,005.00	$ 1,160,131.00
FUND EQUITY:				
Contributed reserve	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Fund Balance:				
Reserve for encumbrances	$ 0.00	$ 14,520.00	$ 0.00	$ 14,520.00
Reserve for repairs	$ 226,872.00	$ 0.00	$ 0.00	$ 226,872.00
Reserve for inventory of materials and supplies	$ 403,000.00	$ 161,000.00	$ 0.00	$ 564,000.00
Unreserved:				
Appropriated	$ 250,000.00	$ 0.00	$ 0.00	$ 250,000.00
Undesignated	$ 147,662.00	$ 59,624.00	$ 81,406.00	$ 288,692.00
TOTAL FUND EQUITY	$ 1,027,534.00	$ 235,144.00	$ 81,406.00	$ 1,344,084.00
TOTAL LIABILITIES AND FUND EQUITY	$ 1,785,929.00	$ 353,875.00	$ 364,411.00	$ 2,504,215.00

COUNTY OF ALLEGANY
STATE OF NEW YORK

Notes to Financial Statements
Year Ended December 31, 2000

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1. BACKGROUND AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. BACKGROUND

The County of Allegany is governed by the County Law, general laws of the State of New York, and various local laws and ordinances. The County Legislature, which is the legislative body responsible for the overall operation of the County, consists of fifteen legislators. The Chairman of the Legislature serves as Chief Executive Officer and the County Treasurer serves as Chief Fiscal Officer of the County. The County Administrator, appointed by the legislature, is responsible for the overall administration of the County government.

The County provides the following basic services: highway construction and maintenance, economic assistance and opportunity, cultural and recreation programs, public safety and law enforcement and public health.

B. FINANCIAL REPORTING ENTITY

The accompanying general purpose financial statements include all of the funds and account groups of the County. Organizations, functions, and activities of the County have been included in the reporting entity to the extent that the County's elected officials exercise oversight responsibility over such organizations, functions and activities. The oversight responsibility is derived from the governmental unit's power and includes, but is not limited to, financial interdependency, selection of governing authority, designation of management, ability to significantly influence operations and accountability for fiscal matters.

The financial reporting entity consists of (a) the primary government (b) organizations for which the primary government is financially accountable, and (c) other organizations for which the nature and significance of their relationship with the primary government are such that exclusion would cause the reporting entity's financial statements to be misleading or incomplete.

Based on the foregoing criteria and the significant factors presented below, the following organizations, functions or activities are included in the reporting entity:

Separate boards have been established by the Legislation to manage the operations of the Public Health and Mental Health departments. These boards are administratively and financially dependent on the county and, accordingly, their financial activities are included within the accompanying financial statements.

The following organization is included within the reporting entity and is discretely presented within the accompanying financial statements as a component unit:

The Allegany County Soil and Water Conservation District (SWCD) was established in accordance with the Soil and Water Conservation Districts Law, to provide for the conservation of the County's soil and water resources. Members of the SWCD's board of directors are appointed by the Legislature, and administrative costs of the SWCD are funded primarily through County appropriations. The SWCD does derive other revenues and perform other activities outside the County's general oversight responsibilities. The directors of the SWCD have sole responsibility for management of the SWCD and full accountability for fiscal matters.

Although the following organization's functions or activities are related to the county, it is not included in the reporting entity because of the reasons noted:

The Allegany County Industrial Development Agency (IDA) is a Public Benefit corporation created by state legislation to promote the economic welfare, opportunities, and prosperity of the county's inhabitants. Members of the IDA are appointed by the Legislature but the Legislature exercises no oversight responsibility. IDA board members have complete responsibility for management of the IDA and full accountability fro fiscal matters. IDA revenues are generated by bonds secured by the assets acquired for the related project. The County is not liable for any IDA indebtedness.

C. BASIS OF PRESENTATION

The accounts of local government are organized on the basis of funds or account groups. The operations of each fund are accounted for within a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues and expenditures, and are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions or limitations. The various funds are summarized by type in the financial statements. The following fund types and account groups are used:

FUND CATEGORIES

GOVERNMENTAL FUNDS - Governmental funds are those through which most governmental functions of the County are financed. The acquisition and use of the County's expendable financial resources, as well as the related asset and liability balances are accounted for through the governmental funds. The following are the county's governmental fund types:

General Fund - The general fund is the principal fund and includes all operations not required to be recorded in other funds.

Special Revenue Funds - Special revenue funds are used to account for the proceeds of specific revenue sources that are legally restricted to expenditure for specified purposes. The Special Revenue Funds are: County Road Fund, Road Machinery Fund and Special Grant Funds. Included in the Special Trust fund is a micro enterprise grant. The HUD micro enterprise grant provides a training program for eligible participants to start their own business.

Capital Projects Fund - The Capital Projects Fund is used to account for financial resources to be used for the acquisition or construction of major capital facilities.

Debt Service Fund - The debt service fund is used to account for the accumulation of resources for, and the payment of, general obligation long-term debt and interest costs..

Discretely Presented Component Unit - Refer above for a description of the Allegany County Soil and Water Conservation District.

PROPRIETARY FUNDS - Used to account for ongoing organizations or activities which are similar to those often found in the private sector. The measurement focus is upon determination of net income, financial position, changes in financial position and changes in cash flows. The following proprietary fund is utilized.

Internal Service Funds - Used to account for special activities or services provided by one department to other departments or to other governments on a cost-reimbursement basis. This fund includes the County's self-insured health, unemployment, and workers' compensation plans.

The County does not maintain an Internal Service Fund for the recording of charges made by servicing departments such as data processing and central services. These charges are reported as revenues in the departments which provide the service.

FIDUCIARY FUNDS - Fiduciary funds are used to account for assets held by the County in a trustee or custodial capacity.

Trust and Agency Funds - Trust and agency funds are used to account for monies received and held by the County in the capacity of trustee, custodian or agent.

ACCOUNT GROUPS are used to establish accounting control and accountability for general fixed assets and general long-term obligations. The two account groups are not "funds". They are concerned with measurement of financial position and not results of operations.

The General Fixed Assets Account Group is used to account for land, building, improvements other than buildings, and equipment utilized for general government purposes.

The General Long-Term Obligations Account Group is used to account for all long-term obligations. Such obligations include long-term debt, unbilled sums due the New York State Employees' Retirement System, the County's liability for compensated absences, and obligations for landfill closure and post closure care costs.

D. BASIS OF ACCOUNTING/MEASUREMENT FOCUS

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. Measurement focus is the determination of what is measured (i.e., expenditures or expenses).

All Governmental Funds, Expendable Trust Funds and Agency Funds are accounted for using a current financial resources measurement focus. With this measurement focus, only current assets and current liabilities are generally included in their balance sheets. Operating statements of these funds present increases (i.e., revenues and other financing sources) and decreases (i.e., expenditures and other financing uses) in net current assets.
Proprietary funds are accounted for on a flow of economic resources measurement focus.

With this measurement focus, all assets and liabilities (whether current or noncurrent) associated with the operation of these funds are included on the balance sheet. Fund equity (i.e., total net assets) is segregated into contributed capital and retained earnings components. Proprietary fund-type operating statements present increases (e.g., revenues) and decreases (e.g., expenses) in total net assets.

Basis of accounting refers to when revenues, expenditures/expense, and the related assets and liabilities are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus.

GOVERNMENTAL FUNDS

The financial statements of the governmental funds were prepared on a modified accrual basis of accounting. Under this basis:

1. Revenues are reported when received in cash except those revenues susceptible to accrual; that is, those which are measurable and available to finance current year's operations. Recognition of revenue is deferred for that portion of real property tax levies not available to finance current operation. Intergovernmental revenues received as reimbursements for specific purposes are recognized in the period when the related expenditures are recorded. The primary revenues susceptible to accrual are real property taxes, sales tax, sewer rents and charges, and state and federal grants.

2. Expenditures are recorded when the fund liability is incurred except that:

    a) Expenditure for prepaids, other than prepaid retirement, are recognized at the time of the disbursements.

    b) Interest on indebtedness is not recognized as an expenditure until due.

Encumbrance accounting is employed in the governmental funds. Under this procedure, contracts and other commitments for the expenditure of funds are recorded, reserving appropriations that would otherwise lapse. Open encumbrances are reported as a reservation of fund balance indicating that those commitments will be financed from current appropriations. Encumbrances do not constitute expenditures or liabilities. Expenditures for such commitments are recorded in the period in which the liability is incurred.

Expenditures for education represent chargebacks for Allegany County residents attending community colleges which are located outside the County.

PROPRIETARY FUNDS

Proprietary funds are accounted for on the accrual basis of accounting.

Revenues are recognized when they are earned. Expenses are recognized when they are incurred. Fixed assets and long-term debt of proprietary funds are accounted for within the fund.
The County's Proprietary Fund Type applies all applicable Governmental Accounting

Standards Board (GASB) pronouncements as well as the following pronouncements issued on or before November 30, 1989, unless those pronouncements conflict with or contradict GASB pronouncements: Statements and Interpretations of the Financial Accounting Standards Boards (FASB), Accounting Principles Board (APB) Opinions and Accounting Research Bulletins (ARBs) of the Committee on Accounting Procedure.

FIDUCIARY FUNDS

The accounting for trust and agency funds consists of the proper recording of the receipt, custody and disbursement or transfer of monies or other assets in accordance with related regulations or agreements.

ACCOUNT GROUPS

General fixed assets are recorded at historical cost, or estimated historical cost if the original cost is not available; gifts or contributions are valued at the fair market value at the time received, interest costs related to the construction of fixed assets are not capitalized. No provision for depreciation is made. Fixed assets consisting of certain infrastructure improvements other than buildings, including roads, bridges, streets, drainage and lighting systems, have not been capitalized. Such assets are immovable and of value only to the County. Therefore, the purpose of stewardship for capital expenditures can be satisfied without recording these assets. (See Note 4)

General long-term indebtedness is recorded at the part value of the principal amount; no liability is recorded for interest payable to maturity.

CASH EQUIVALENTS

For the fiscal year ended December 31, 1998 the County adopted Governmental Accounting Standards Board Statement No. 31, *Accounting for Financial Reporting for Certain Investments and for External Investment Pools.* This standard requires the County to report investments at fair value in the balance sheet and allows income from investments associated with one fund to be assigned to another fund because of legal or contractual provisions. The result of stating investments on a fair value standard basis is immaterial to the County's December 31, 2000 financial statements.

All highly liquid debt instruments purchased with an original maturity of three months or less are considered to be cash equivalents.

ACCOUNT AND TAXES RECEIVABLE

All trade and property tax receivables are shown net of any allowance for uncollectibles.

The Countywide property tax is levied by the County Legislature effective January 1 of the year the taxes are recognizable as revenue. Taxes become a lien on the related property on January 1 of the year for which they are levied. Accordingly, property tax is recognized as revenue in the year for which the levy is made, and to the extent that such taxes are received within the reporting period of sixty days thereafter. Delinquent property taxes not collected at year end (excluding collections in the 60-day subsequent period) are recorded as deferred revenue.

The towns and special districts receive the full amount of their levies annually out of the first amounts collected on the combined bills. The County assumes enforcement responsibility for all taxes levied in the towns.

Unpaid village and school district taxes are turned over to the County for enforcement and are relevied with the County taxes in the subsequent year.

INVENTORIES

Inventories are stated at the lower of cost or market using the first-in, first-out (FIFO) method.

PROPERTY, PLANT AND EQUIPMENT

General Fixed Assets - Fixed assets purchased for general government purposes are recorded as expenditures in the governmental funds and are capitalized at cost (or estimated historical cost) in the General Fixed Asset Account Group. Contributed fixed assets are recorded at fair market value at the date received. Fixed assets consisting of certain infrastructure-type improvements other than buildings, including roads, bridges, curbs and gutters, streets and sidewalks, drainage and lighting systems, have not been capitalized. Such assets normally are immovable and of value only to the County. Therefore, the purpose of stewardship for capital expenditures can be satisfied without recording these assets in the General Fixed Assets Account Group.

No depreciation has been provided for on general fixed assets, nor has interest on general fixed assets construction in progress been capitalized.

COMPENSATED ABSENCES

Pursuant to contractual agreements, vacation compensation is earned and accumulated by County employees in varying amounts. In the event of termination, employees are paid for accumulated vacation time. The liability for vacation pay applicable to governmental fund operations is recorded when earned and vested in the General Long-Term Debt Account Group. For proprietary fund type employees, the accumulation is recorded as an accrued liability of the proprietary fund type.

BUDGET

The County budget, which utilizes the modified accrual basis of accounting, is legally adopted by the Board of Legislators for all governmental funds except the debt service and capital projects funds. The Legislature can legally amend the budget once it has been approved, as long as it remains in balance. In addition, the county Administrator who also acts as the Budget Officer, can transfer appropriations within a specific department without seeking approval of the Board.

The County follows these procedures in establishing the budgetary data reflected in the financial statements:

a) No later than November 15, the budget officer submits a tentative budget to the Clerk

of the Board of Legislators for the fiscal year commencing the following January 1. The tentative budget includes proposed expenditures and the proposed means of financing them.

b) After public hearings are conducted to obtain taxpayer comments, but no later than December 20, the Board of Legislators adopt the County of Allegany, New York budget.

c) All revisions that alter appropriations of any department or fund must be approved by the Board of Legislators.

d) Budgetary controls are established for capital projects fund through resolutions authorizing individual projects which remain in effect of the life of the project.

During the year the Board has, by resolution, authorized additional appropriations and increased existing appropriations. The additional funds were provided from any unencumbered balances in appropriations, the contingency funds, or from anticipated revenues and appropriated cash surplus. All unused appropriations lapse at the end of the fiscal year.

USE OF ESTIMATES

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of financial statements and the reported amounts of revenues and expenditures during the reporting period. Actual results could differ from those estimates.

RECENTLY ISSUED ACCOUNTING STANDARDS

In December 1998 the Governmental Accounting Standards Board (GASB) issued Statement No. 33, *Accounting and Financial Reporting for Nonexchange Transactions.* This Statement establishes accounting and financial reporting standards for nonexchange transactions involving financial or capital resources (for example; most taxes, grants and private donations). The principal issue addressed in this Statement is timing of recognition of nonexchange transactions. The Statement is effective for the fiscal year ending December 31, 2001. The County has not completed the process of evaluating the impact that will result from adopting this Statement and is therefore unable to disclose the impact such adoption will have on its financial position and results of operations.

In June 1999 the GASB issued Statement No. 34, Basic Financial Statements and Management's Discussion and Analysis for State and Local Governments. The Statement establishes dual perspective financial reporting standards for state and local governments. Governments are required to provide basic financial statements from both an entity wide perspective and a fund perspective. The Statement also requires governments to present a Management's Discussion and Analysis section to provide users of the financial statements with a brief, objective, and easily readable analysis of the government's financial activities based on currently known facts, decisions or conditions. This Statement is effective for the fiscal year ending December 31, 2004. The County has not completed the process of evaluating the impact that will result from adopting this Statement.

2. CASH AND INVESTMENT POLICIES

The County investment policies are governed by State law. Using State guidelines the County adopted its own written investment policy. County monies must be deposited in FDIC-insured commercial banks or trust companies located within the State. The County Treasurer is authorized to use demand accounts and certificates of deposit. Permissible investments include obligations of the U.S. Treasurer and U.S. government agencies, and obligations of New York State or its localities.

Collateral is required for demand deposits and certificates of deposit not covered by federal deposit insurance. Obligations which may be pledged as collateral are obligations of the United States and its agencies and obligations of New York State and its municipalities and school districts.

The amounts on deposit and the related collateral as of December 31, 2000, excluding the component unit, are as follows:

	CARRYING AMOUNT	BANK BALANCE
DEPOSITS	$11,450,915.00	$9,991,923.00
INSURED - FDIC		$400,000.00
UNINSURED, but collateralized securities held by third party financial institution pledged to or held for the County		$11,519,365.00
		$11,919,365.00

3. INVESTMENTS

The County purchased an Allegany County Industrial Development Agency 1993 taxable Industrial Development revenue bond in the amount of $500,000 with Solid Waste reserve funds. The cost of this investment approximates market. Principal on this investment is receivable in equal annual installments through April 1, 2017. Interest is receivable annually at a rate of 3%.

4. GENERAL FIXED ASSETS

Property and equipment are recorded at cost or at estimated historical cost, if the cost is not practically determinable. The following is a summary of changes in the general fixed assets account group for the year ended December 31, 2000.

	BALANCE Jan 1, 2000	ADDITIONS	RETIREMENTS	BALANCE Dec 31, 2000
LAND	$ 217,761	$ 0	$ 0	$ 217,761
BUILDINGS	$ 5,366,946	$ 0	$ 0	$ 5,366,946
IMPROVEMENTS, other than buildings	$ 1,355,630	$ 5,180	$ 0	$ 1,360,810
MACHINERY and EQUIPMENT	$ 12,114,260	$ 1,177,792	$(626,672)	$ 12,665,380
TOTAL GENERAL FIXED ASSETS	$ 19,054,597	$ 1,182,972	$ (626,672)	$ 19,610,897

5. GENERAL LONG-TERM OBLIGATIONS

The following is a summary of changes in general long-term obligations during 2000:

	Bonds Payable	Due to NYSERS	Compensated Absences	Landfill Closure Costs	Total
Balance - Jan 1, 2000	$ 6,450,000	$ 490,849	$ 948,964	$ 4,740,107	$ 12,629,920
Current year maturities	$(1,135,000)	$ 0	$ 0	$ 0	$(1,135,000)
Decrease in pension liability	$ 0	$(65,658)	$ 0	$ 0	$(65,658)
Increase in compensated absences liability	$ 0	$ 0	$ 96,704	$ 0	$ 96,704
Increase in landfill closure and post closure costs	$ 0	$ 0	$ 0	$ 891,940	$ 891,940
Balance, Dec 31, 2000	$ 5,315,000	$ 425,191	$ 1,045,668	$ 5,632,047	$ 12,417,906

Details relating to the serial bonds outstanding at December 31, 2000 are as follows:

	Rate	Maturity	Principal Outstanding Dec 31, 2000
Serial Bond: Public Improvement			
Public Safety Building	6.10%	02/01/01	$ 50,000
Public Safety Building	6.80%	01/15/04	$ 375,000
Public Safety Building	5.10%	07/15/02	$ 750,000
Public Safety Building	3.90%	10/15/13	$ 4,140,000
			$ 5,315,000

Principal payments due on the outstanding bonds at December 31, 2000 are as follows:

Year	Amount
2000	$ 1,095,000
2001	$ 500,000
2002	$ 410,000
2003	$ 400,000
2004	$ 340,000
Thereafter	$ 2,570,000
Total	$ 5,315,000

Payment of compensated absences and landfill closure costs are dependent upon many factors, therefore, timing of future payments is not readily determinable.

6. PENSION PLAN

Plan Description

The County of Allegany participates in the New York State and Local Employees' Retirement System (ERS). This is a cost-sharing multiple-employer retirement system. The System provides retirement benefits as well as death and disability benefits. Obligations of employers and employees to contribute and benefits to employees are governed by the New York State Retirement and Social

Security Law (NYSRSSL). As set forth in the NYSRSSL, the Comptroller of the State of New York (Comptroller) serves as sole trustee and administrative head of the System. The Comptroller shall adopt and may amend rules and regulations for the administration and transaction of the business of the Systems and for the custody and control of their funds. The System issues a publicly available financial report that includes financial statements and required supplementary information. The report may be obtained by writing to the New York State and Local Retirement Systems, Gov. Alfred E. Smith, State Office Building, Albany, NY 12244.

Funding Policy

The System is noncontributory except for employees who joined the New York State and Local Employees' Retirement System after July 27, 1976 who contribute 3% of their salary. Under the authority of the NYSRSSL, the Comptroller shall certify annually the rates expressed as proportions of payroll of members, which shall be used in computing the contributions required to be made by employees to the pension accumulation fund.

The County of Allegany is required to contribute at an actuarially determined rate. The required contributions for the current year and two preceding years were:

Year	ERS
2000	$ 321,773
1999	$ 261,766
1998	$ 292,906

The County's contributions made to the System were equal to 100 percent of the contributions required for each year.

Since 1989, the System's billings have been based on Chapter 62 of the Laws of 1989 of the State of new York. This legislation required participating employers to make payments on a current basis, while amortizing existing unpaid amounts relating to the System's fiscal years ending March 31, 1988 and 1989 (which otherwise were to have been paid on June 30, 1989 and 1990, respectfully) over a 17-year period, with an 8.75% interest factor added. Local governments were given the option to prepay this liability. (The total unpaid liability at the end of the fiscal year was $425,191 of which $425,191 is reported in the General Long-Term Debt Account Group.)

7. **SELF-INSURANCE**

As its predominant participant, the County maintains a Workers' Compensation Fund within which many local towns and villages also participate. The objective of this fund is to provide worker's compensation benefits at a moderate cost as a result of pooling the loss experience of its participants. Premiums charged to participants are based on assessed land values and expected claim expenditures. The County records the long-term portion of this liability in its Internal Service Fund. The total claims liability of $2,370,953 is derived based on the requirements of Governmental Accounting Standards Board Statement No. 10, which requires that a liability for claims be reported if information prior to the issuance of the financial statements indicates that it is probable that a liability has been incurred at the date of the financial statements and the amount of the loss can be reasonably estimated.

The County assumes the liability for some risk including, but not limited to, general and personal injury liability, and unemployment claims. Judgments and claims are recorded at the time a liability has been incurred and an award has been made. The County's risk relating to general liability is limited to $100,000 per incident with an aggregate of $375,000. Additional amounts are provided in excess of $1,000,000 per incident and $3,000,000 in aggregate.

The County is self-insured for the cost of hospital, medical and prescription drugs for its employees, board members and retirees at no cost to the insured. The County maintains excess insurance coverage for significant long term claims. The County accounts for this activity in an internal service fund. The County's liability for unpaid medical claims was $250,000 at December 31, 2000.

8. INTERFUND RECEIVABLES AND PAYABLES

The following schedules summarizes individual fund interfund receivables and payables at December 31, 2000:

FUND	INTERFUND RECEIVABLES	INTERFUND PAYABLES
General	$ 731,494	$ 859,894
Special Revenue	$ 98,991	$ 533,177
Debt Service	$ 48,473	$ 0
Capital Projects	$ 0	$ 316,657
Trust and Agency	$ 0	$ (133,360)
Internal Service	$ 817,712	$ 120,302
TOTALS	$ 1,696,670	$ 1,696,670

9. RESERVED FUND BALANCE

The following schedule details the components of the reserved fund balance at December 31, 2000:

Reserved for:	General Fund	Special Revenue Fund	Debt Service Fund
encumbrances	$ 60,438	$ 14,520	$ 0
repairs	$ 200,436	$ 226,872	$ 0
STOP-DWI	$ 201,011	$ 0	$ 0
inventory of materials and supplies	$ 50,000	$ 564,000	$ 0
office for the aging	$ 10,732	$ 0	$ 0
health	$ 438	$ 0	$ 0
solid waste	$ 2,848,388	$ 0	$ 0
ban of nuclear waste site dump	$ 532,072	$ 0	$ 0
911 services	$ 5,500	$ 0	$ 0
canine accelerant	$ 895	$ 0	$ 0
retirement of long-term obligations	$ 0	$ 0	$ 460,240
records management	$ 42,980	$ 0	$ 0
TOTAL	$ 3,952,890	$ 805,392	$ 460,240

10. POST-EMPLOYMENT HEALTH CARE BENEFITS

In addition to providing pension benefits, the County provides certain health care benefits for retired employees. Employees may become eligible for those benefits if they reach normal retirement age while working for the County. Similar benefits for active employees are provided. The County recognizes the cost of providing health care benefits to its active and retired employees by paying the actual costs of these claims as they occur from a Internal Service Fund. The cost of providing these benefits to 30 retirees was $60,223 for the year ended December 31, 2000.

11. LANDFILL CLOSURE COSTS

State and Federal laws and regulations require the County to place a final cover on the Allegany County Sanitary Landfill when it stops accepting waste and to perform certain maintenance and monitoring functions at the site for thirty years after closure. Although closure and post-closure care costs will be paid only near or after the date that the landfill stops accepting waste, the County reports a portion of these closure and postclosure care costs in its Long Term Obligations Account Group based on landfill capacity used as of each balance sheet date. The $5,632,047 reported as landfill closure and post-closure care liability at December 31, 2000, represents the cumulative amount reported to date based on the use of 74% of the estimated capacity of the landfill.

The County will recognize the remaining estimated cost of closure and post-closure care of $1,978,828 (26%) as the remaining capacity is filled. The County expects to close the landfill in the year 2014. Actual cost may be higher due to inflation, changes in technology, or changes in regulations. Such costs will be recognized as an expenditure in the General fund when they require the use of available and measurable resources.

The county has reserved approximately $2,848,388 of the general fund balance as of December 31, 2000 for these purposes, and the remaining balance will be funded through the use of bonds when necessary.

12. TOTAL COLUMNS

Total columns that are captioned "Memo Only" are presented to facilitate financial analysis only. Data in these columns do not represent financial position or results of operations in conformity with generally accepted accounting principles, nor is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

13. AGENCY FUND

The trust and agency fund is used to account for assets held by the County as a trustee, custodian or agent for individuals, private organization, other governmental units, and/or other funds. The following is a summary of changes in assets and liabilities for the year ended December 31, 2000.

	Balance Jan 1, 2000	Additions	Deductions	Balance Dec 31, 2000
ASSETS				
Cash and cash equivalents	$ 525,962	$ 2,070,609	$ 2,111,592	$ 484,979
Due from other funds	$ 109,891	$ 23,469	$ 0	$ 133,360
Total	$ 635,853	$ 2,094,078	$ 2,111,592	$ 618,339
LIABILITIES				
Due to other funds	$ 0	$ 0	$ 0	$
Agency liabilities	$ 635,853	$ 2,057,847	$ 2,075,361	$ 618,339
Total	$ 635,853	$ 2,057,847	$ 2,075,361	$ 618,339

14. CONTINGENCIES

The County is involved in litigation arising in the ordinary course of its operations. The County believes that its ultimate liability, if any, in connection with these matters will not have a material effect on the County's financial condition or results of operations.

Also in the normal course of operations the County receives grant funds from various Federal and State agencies. These grant programs are subject to audit by agents of the granting authority, the purpose of which is to ensure compliance with conditions precedent of the granting of funds. Any disallowed expenditures resulting from such audits could become a liability of the governmental funds. While the amount of any expenditures which may be disallowed cannot be determined at this time, management expects any amounts to be immaterial.

Respectfully submitted,

James F. Mulholland
Allegany County Treasurer

ALLEGANY COUNTY OFFICE FOR THE AGING
2000 ANNUAL REPORT SUMMARY

The Allegany County Office for the Aging (ACOFA) is the identified focal point through which aging programs are funded and integrated. The ACOFA plans, coordinates and advocates the development of comprehensive and coordinated service delivery systems for all elderly, and provides limited funds for services directed at those elderly with the greatest economic or social need. Eighteen percent of Allegany County's population is over age 60. The Office for the Aging is committed to helping Allegany county residents over age 60 remain productive, independent, and maintain personal integrity.

	2000	**1999**
The budget total for the ACOFA	1,054,731	1,011,209
The county share of that total was	255,240	256,473
Contributions to the agency were	175,227	166,563
NUTRITION		
Total meals served	106,161	101,014
Home delivered meals	83,742	79,706
Congregate meals	22,419	21,308
Expanded In-Home Service for the Elderly Program		
Homemaker/Personal Care	4,296	5,756 hours
Housekeeper/Chore	2,486	1,812 hours
Case Management	1,248	2,315 hours
TRANSPORTATION	3,476	4,312 rides
LEGAL	83	75 hours
HEAP	622	506 certified
IN-HOME CONTACT AND SUPPORT	4,516 contacts	
Includes Telephone Reassurance		
Friendly Visiting		
Respite		
INFORMATION AND ASSISTANCE	7,351 contacts	
Includes Information		
Referrals		
Case Assistance		
Counseling		
HEALTH PROMOTION	282 programs	
PERSONAL EMERGENCY RESPONSE SYSTEMS	198 months	
CAREGIVER SERVICES	30 programs	

Two Caregivers Support Groups, Stay Well Program, Senior Forum, May Tea, Senior Picnic, Long Term Care Ombudsman, Silver Linings Newsletter.

A full text of the activities of the Office for the Aging is on file in the office of the Board of Legislators, Allegany County Courthouse, Belmont, New York.

Respectfully Submitted,

Kimberley Toot, Director

ALLEGANY COUNTY COMMUNITY SERVICES

2000 ANNUAL REPORT

The Office of Community Services provides administration and oversight of programs for Allegany County constituents in the areas of mental health, alcohol and substance abuse, and mental retardation and developmental disabilities. The Community Services Board is comprised of 15 members who volunteer their time and expertise. They are appointed by the County Legislature. The Board meets at 45 North Broad Street, Wellsville, where the Director of Community Services has offices or at the program sites within the County.

In addition to the Community Services Board there are subcommittees organized for each disability group. These committees are comprised of interested citizens who examine services being offered in the County and make specific recommendations for future planning. These subcommittees work with the Director of Community Services on the Local Governmental Plans to insure the most efficacious delivery of services to Allegany County. All proposals, programs and policies are reviewed by the Human Services Committee of the County Legislature.

The Office of Director of Community Services is the focus of a number of responsibilities. The Director of Community Services (DCS) is the executive officer of the Community Services Board and as such is responsible to recommend policy positions to the Board and to implement existing policies. The Director must also engage in contract management with direct contract agencies and must assure the contractual, budgetary and regulatory compliance of these agencies. The Office of DCS is responsible to receive and process monthly expenditures and reimbursement claims from the contract agencies; and to complete the quarterly state aid claim process. The Office of DCS is also the "Core Service Agency" for CSS programs operated in Allegany County. In this role the DCS must specifically monitor CSS programming and assure coordinated services delivery to the chronically mentally ill. Program planning on a county-wide basis is performed by the DCS, including the completion of a local governmental plan for each disability.

During 2000, services were provided by ACCORD, Allegany County Arc, Allegany Council on Alcoholism and Substance Abuse, ARA, Housing Options Made Easy, SCAP, Finger Lakes Parent Network and the Mental Health Association. Each of these organizations has submitted an annual report which is attached.

Significant events in 2000 include the establishment of Assisted Outpatient Treatment, OMH providing funding for additional money for Intensive Case Management and some monetary support for the infrastructure. In the MRDD arena, the subcommittee applied for and received funding to reach out to the forensic population. In chemical dependence, the Council received special funding through Senator McGee to provide additional prevention services.

Community Services continues to collaborate with other County Departments. Projects started in 1999 progressed through 2000. Allegany County is most fortunate to have contract agencies that work closely with all County Departments and each other. By doing so, Allegany County receives optimal services for minimal expense.

Robert W. Anderson, Ph.D.
Director, Allegany County
Community Services

ANNUAL REPORT-2000 CORNELL COOPERATIVE EXTENSION

Cornell Cooperative Extension of Allegany County continued to develop new programs and form new partnerships during the year 2000. Perhaps the largest and most successful undertaking has been the upgrade of the Cooperative Extension newsletter, Extension Connections. With a mailing that reaches every postal customer in Allegany and Cattaraugus Counties, Extension Connections has reached 66,000 households, sharing interesting and research based information with all of its readership.

Cornell Cooperative Extension has added the WIC (Women, Infant and Children) Program to its list of programs. In collaboration with the Allegany County Health Department and Jones Memorial Hospital, Cooperative Extension has been able to draw down $60,000 in fringe benefits from Cornell, which has helped to supplement the WIC grant received by the Health Department. By providing the $60,000 in fringe benefits, Cooperative Extension has made it possible for the WIC program to utilize the majority of its grant funds for actual program operation.

The Family and Consumer Science Program reached over 2300 individuals with programs that addressed nutrition, health, well being, budgeting, parenting, and housing. This past year, Cornell Cooperative Extension's Food Stamp Nutrition Education Program was listed as one of the top four programs in New York State. This award, based on innovative programming as well as total numbers of individuals reached, has made it possible for this county's program to be listed in Cornell's Best Practices Publication. Cooperative Extension has continued its partnership with the Cattaraugus-Allegany BOCES Even Start program and will be a major player in that grant for the next three years.

The Environmental and Natural Resource Enhancement initiative falling under the auspices of the Agriculture and Natural Resources Program area was able to continue programming in the adult and youth areas in Allegany County. Topics have included, Genetically Engineered Crops, Dairy Feeding, Farm Business Management, Forestry, Land Use, Integrated Pest Management Practices, Concentrated Animal Feeding Operation regulations and employment opportunities in the Agriculture and Natural Resources professions. Agricultural Economic Development has been added to Extension's list of programs. Earth Week was a big success allowing Extension staff to reach 4,000 students from kindergarten through sixth grade in nine school districts, with programming focusing on natural resources and maintaining a healthy environment. Cooperative Extension continues to make progress towards reaching consumers through their web page which has links to Cornell University's web page along with other land grant institutions.

The Youth Development Program, encompassing human and youth development, continued to grow in 2000. Staff have made progress focusing on the school districts in Allegany County by presenting teamwork, anger management and conflict resolution programming to students from kindergarten to 8th grade. Over 9,300 Allegany County youth benefitted from these programs last year.

Cornell Cooperative Extension continues to grow and expand in an effort to meet the needs of the residents of Allegany County.

Respectfully submitted,

Dianne Baker

Dianne Baker
Regional Director

ANNUAL REPORT

2000 CORONERS

CORONERS:

L. Herbert Williams
21 N. Genesee Street
Fillmore, NY 14735

Ted Crowell
296 N. Main Street
Wellsville, NY 14895

Rex McIntosh
24 Genesee Street
Cuba, NY 14727

David Schwert
35 Pine Hill
Alfred, NY 14802

The above listed coroners investigated a total of forty-one (41) deaths in 2000 and were compensated $9700.00.

Funeral homes charges totaled $4529.12.

Coroners were also compensated for miscellaneous expenses such as mileage, telephone, and supplies totaling $7887.41.

The following physicians assisted the coroners in signing death certificates and were compensated $400.00.

William Coch, MD
Calvin Schierer, MD
Rajan Gulati, MD
Richard Cudahy, MD
Daniel Tartaglia, MD

The Health Department contracts with Monroe County Health Department to perform autopsies. The Examiners Office performed forty-one (41) autopsies in 2000.

Gary Ogden, MD
Public Health Director

ANNUAL REPORT OF THE COUNTY ADMINISTRATOR FOR 2000

The mission of the County Administrator, as set forth in Local Law #3-92 is "to effectuate direction and coordination of County governmental functions for the efficient administration of the various departments and agencies of County government."

The office was involved in a myriad of different activity during 2000. At the onset, a substantial amount of time was spent with officials from Progressive Coach, USA; the owner/operator of the Allegany County Transit system. The majority of discussions revolved around establishing fixed routes that were acceptable with the County and amending routes as necessary. This activity waned in the summer once the fixed routes were established and proved both successful and economically viable to the company.

Throughout the year, I spent considerable time and effort participating in the development of the Cattaraugus-Allegany Workforce Investment Board. The Workforce Investment Board concept is a federally driven system which was put in place statutorily as a replacement for the Job Training Partnership Act. As in the past under JTPA, we continue to partner with Cattaraugus County as a joint service delivery area and together provide employment and training services to our common constituencies. I presently serve on the Finance and Personnel Committees of the WIB and participated in the process of hiring Ms. Joan Sinclair, former Commissioner of the Allegany County Department of Social Services, to serve as the first Executive Director of the Workforce Investment Board.

As has been in the case for the past ten years, I continue to be active in my participation as a member of the Board of Directors of the Southern Tier West Regional Planning and Development Board. Collateral with my commitment to the Planning and Development Board, I was appointed by Legislative Chairman Sherman to be one of the three Allegany County representatives on the Southern Tier Railroad Authority; a public benefit corporation created by an act of the State Legislature. Thereafter, the members of the Authority honored me by electing me Vice-Chairman of the entity and appointed me, as an officer of the corporation, to be part of a negotiating team to culminate conveyance of the rail property from Norfolk-Southern Railroad to the Authority.

Again this year, the county budgeting process began with a meeting with department heads in the month of June. The County Tentative Budget was released on September 27th to the Ways and Means Committee and carried a real property tax increase of less than 1%. When adopted in final form by the Board of Legislators in November a 1.3% real property tax decrease was realized by utilizing $152,000 in tobacco settlement revenue.

Throughout the year, I provided oversight and guidance to the Personnel Officer and Associated Labor Consultants as the County continued labor contract negotiations with the New York State Nurses Association and Local 2574 of A.F.S.C.M.E. Council 66. At the conclusion of the year no pact had been reached with either collective bargaining unit.

In the fall, I was invited to participate, along with a variety of civil and business leaders, in what became known as the Committee of 44 which was established by individuals in the private and quasi-private sector. The goal of this group is to spur and foster economic growth in the County.

We continue to struggle with an overcrowding situation in the county governmental center and the county jail. In October, I traveled to Albany with various other county officials to attend a meeting with the State Commission of Corrections. The Commission had requested this meeting to learn of the county's plan to address jail overcrowding. Not long after, Chairman Sherman impaneled an ad hoc committee to study the space limitation problems we face and appointed me as a participant. This committee will come forth, at a later date, with recommendations to the County Legislature on options to consider to remedy these situations.

Over the course of the year I was required to directly oversee the operation of four separate county agencies. Former County Personnel Officer Date Dutton retired from service in April and was replaced by Bernard Morris in July. Ms. Christina Boss resigned her position as Youth Bureau Director/STOP-DWI Coordinator in June and was replaced by Deborah Aumick in August. In September, Julie Marshall resigned as the Director of Development and Walter Martelle resigned as Executive Director of the Allegany County Industrial Development Agency. From the time of their resignations to the end of the year, I have assumed the day-to-day responsibilities of those positions.

During 2000 I attended 86 Standing Committee meetings and 25 meetings of the Board of Legislators.

Barring the unforeseen, I anticipate that the major projects facing this office in the year 2001 will be re-establishing some level of operation of the Southern Tier Rail Line through Allegany County, assisting in a coordinated effort to bolster county-driven economic development projects, continuing to seek solutions and relief to our physical space constraints and the myriad of day-to-day administrative issues that one faces in running a 73 million dollar business.

Respectfully Submitted,

John E. Margeson
County Administrator

SUMMARY OF THE 2000

ANNUAL REPORT OF THE ALLEGANY COUNTY ATTORNEY

Once again, the Allegany County Attorney's Office continued to see substantial increases in the volume of work handled by the Office in 2000. The Office provided legal representation to the County Board of Legislators and all other County offices and departments. This involved the rendering of formal and informal opinions, legal research, attendance at conferences, attendance at Board and Committee meetings, individual and group consultations as well as preparation for and appearances in Supreme, County and Family Court actions and proceedings.

Many conferences were held with these officials and much legal research work was performed for their respective benefit. In addition, laws affecting such officials' operations were examined and appropriate legal advice rendered as a result. The County officials to whom these varied services were rendered were primarily as follows:

County Legislators
Clerk of the Board
County Treasurer
County Historian
Sheriff, Social Services Commissioner
Director Office of Emergency Services
Director of Office for the Aging
Director of Data Processing
County Board of Health
County Youth Director
Director of Weights and Measures
STOP/DWI Coordinator
Director of Development
Executive Secretary, Mutual Self-Insurance Plan
County Administrator
County Clerk
County Public Works Superintendent
Director, Real Property Tax Service Agency
Director of Veterans Service Agency
Commissioners of Elections
Director of Community Services Agency
Public Health Director
Personnel Officer
Probation Director
Fire Coordinator
Employment and Training Director
Director, County Soil & Water Conservation District

A wide variety of other work was undertaken for the Board of Legislators and County departments and offices. For example, the following legislation, instruments and documents were prepared and/or approved:

a. 310 passed Resolutions, and 5 Local Laws all of which can be found in the 2000 Allegany County Legislators' Proceedings.

b. 218 Agreements were prepared for the various County Departments.

c. Preparation of 44 tax deeds; extensive examination of 542 title searches to determine the persons or entities to receive notice in regard to foreclosure proceedings against real property for non-payment of taxes. This included the preparation of Petitions

and Notices of Foreclosure and Tax Enforcement notifications pursuant to the Uniform Delinquent Tax Enforcement Act.

d. Preparation of 60 confessions of judgments in regard to welfare fraud.
e. Preparation of 583 child support satisfactions of judgment.
f. Preparation of 12 Discharge of Mortgages and collection of $52,807.29.

The following extensive Family Court work was performed:

a. Preparation/prosecution of 50 juvenile delinquency proceedings.
b. Preparation/prosecution of 69 Persons In Need of Supervision proceedings.
c. Preparation/prosecution of 146 child abuse and neglect proceedings.

Support Collection is one of the areas for which the County Attorney's Office provides legal oversight, with day to day representation contracted out to private counsel on behalf of the Commissioner of Social Services. The Allegany County Support Collection Unit collected a total of $4,912,921.00 for calendar year 2000. Of that amount collected, $783,744.00 will reimburse public assistance grants. The number of paternity cases established in calendar year 2000 was 195.

Other significant matters requiring extensive legal research, consultations, meetings and preparation of papers and documents in 2000 included:

a. Consolidation of Agricultural Districts;

b. Preparation and revisions to Allegany County Solid Waste Local Law and Rules and Regulations;

In addition to the receipt of $131,400.00 of anticipated revenues, the County Attorney's Office received unanticipated revenues of $53,712.50 for legal services rendered to the Social Services Department, Health Department, Office of Development and Public Works. Thus, total 2000 revenues were $185,112.50, an increase of approximately $18,674.00 from 1999.

The specifics of matters handled by the County Attorney's Office cannot be revealed due to the law requiring that communications between attorney and client remain confidential.

Respectfully submitted,

Daniel J. Guiney
Allegany County Attorney

ANNUAL REPORT OF THE COUNTY CLERK

I herewith submit my report as County Clerk for the fiscal year beginning January 1, 2000, to and including December 31, 2000.

RECEIPTS

Recording Deeds. (2197)		$ 27,220.00
Recording Mortgages. (1729)		45,976.00
Recording Other Papers		30,871.50
Docketing Transcripts		1,550.00
Voluntary Surrenders of Registrations		3,575.00
Copies and Exemplifications of Papers and Records		17,949.50
Filing Papers		57,227.00
Automobile Registrations and Operator's Licenses, etc.		98,894.61
Pistol Permit Fees		4,313.00
Record Management & Improvement Fund		1,815.25
All Other Services (Including:		
Mortgage Clerk Hire	$ 300.00	
Fees for Collecting Sales Tax	4,867.00	
1/2 interest on Sales Tax Fees	194.74	
Fees for Collecting Transfer Tax	2,664.00	
Misc. (Passports, Census Records, etc)	9,076.99	
	$ 17,102.73	17,102.73
Total		$306,494.59

All of the above fees have been paid to the County Treasurer. Receipts are on file.

MORTGAGE TAX

Mortgage Tax Collected		$523,954.48
Paid to County Treasurer	$357,013.11	
*Clerk Hire	300.00	
Paid to New York State Mortgage Agency	166,641.37	
	$523,954.48	$523,954.48

TRANSFER TAX

Total Transfer Tax Collected		$182,056.00
*Paid to County Treasurer	$ 2,664.00	
Paid to N.Y.S. Tax Commission	179,392.00	
	$182,056.00	$182,056.00

EQUALIZATION & ASSESSMENT FORMS

Total Equalization & Assessment Fees Collected		$ 54,300.00
**Paid to County Treasurer	$ 6,516.00	
Paid to N.Y.S. Equal. & Assessment	47,784.00	
	$54,300.00	$ 54,300.00

RECORD MANAGEMENT IMPROVEMENT FUND

Total Record Management Monies Collected		$ 36,305.00
Paid to County Treasurer	$ 1,815.25	
Paid to N.Y.S. Tax Commission. .	34,489.75	
	$ 36,305.00	$ 36,305.00

MOTOR VEHICLE DEPARTMENT

Total Motor Vehicle Fees Collected.		$ 710,455.35
New York State Sales Tax Collected.		352,113.92
Interest Collected on Sales & Use Tax		389.52
Total.		$1,062,958.79
Paid to County Treasurer:		
Registration and License Fees. .	$ 98,894.61	
Voluntary Surrenders of Registrations.	3,575.00	
*Fees for Collecting Sales Tax .	4,867.00	
*1/2 interest collected.	194.74	
Total.	$ 107,531.35	
Deposited in N.Y.S. Department of Motor Vehicle Account	$ 607,985.74	
Remitted to N.Y.S. Sales Tax Bureau .	347,246.92	
1/2 interest collected & remitted to N.Y.S. Sales Tax Bureau.	194.78	
Total.	$ 955,427.44	

CLERK OF COURT

Clerk of Court Monies Collected		$ 134,206.12
**Paid to County Treasurer.	$ 2,850.00	
Paid to N.Y.S. Tax Commission	$ 131,356.12	
Total.	$ 134,206.12	

NOTARY PUBLIC

Total Notary Public Monies Collected.		$ 6,060.00
**Paid to County Treasurer . . .	$ 2,020.00	
Paid to N.Y.S. Dept. of State. .	4,040.00	
	$ 6,060.00	$ 6,060.00

PISTOL PERMITS

138	Permits to Carry Concealed Weapons	$ 690.00
1071	Amendments	3,213.00
49	Duplicates	245.00
23	Transfers	115.00
0	Dealers	.00
5	Dealers & Gunsmiths	50.00
	Total	$ 4,313.00

Services rendered without fee from January 1, 2000, through December 31, 2000.

County of Allegany	$ 35,603.00
State of New York	14,905.00
	$ 50,508.00

*Included in Receipts under "All Other Services".
**Included in Receipts under "Filing Papers".

Dated: January 31, 2001

Respectfully Submitted

Joseph E. Presutti
Clerk of Allegany County

ANNUAL REPORT - 2000 COUNTY HISTORIAN

Once again it was my pleasure to serve as the County Historian for 2000. Over 625 people visited the office seeking historical information of one form or another. In addition I answered 43 genealogical requests by either traditional mail or e-mail. The number of genealogy requests received by traditional mail dropped appreciably again this year as the influence of computer information is growing. Presenting slide programs on a wide variety of topics was, as usual, a major portion of the job, with 124 programs presented. I attended over 32 job-related meetings and conducted 9 tours of the county buildings. This office finally went online in the spring with an e-mail address of: historian@alleganyco.com. The Almond Historical Society went on-line with its own website.

Mr. Francis O'Brien of Scio completed another year of fine, dedicated service to the people of the county as a green Thumb Program worker assigned to my office. His continuing work of indexing our microfilm copies of old weekly, area newspapers for births, marriages and deaths in the county has created a tremendous genealogical and historical resource.

Perhaps the highlight of the year was the successful completion of a State Archives and Records Administration grant for microfilming tax roll ledger books from 1856 to 1979. The project started in the summer of 1999 and ended in June of 2000.

Respectfully submitted,

Craig R. Braack
County Historian

OFFICE OF DATA PROCESSING
2000- Annual Report

The Office of Data Processing continued to see substantial increases in the volume of work handled by the Office in 2000. The Office provides technical support to all the offices and departments. The support involves the purchase of new computers, setting them up and installing the necessary software needed for the employee to do their job. The Department transfers information from an employees old computer to their upgraded computer. The Department trouble shoots all computers, servers, printers and connectivity.

The Office of Data Processing services over 450 pieces of equipment. The following is a list of County Offices and Departments with the number of units we service:

Clerk of Board	8	Office for Aging	21
County Administrator	3	Personnel	8
County Attorney	9	Probation	26
County Clerk	8	Public Defender	5
Data Processing	25	Public Works	30
District Attorney	9	Real Property	15
Economic Development	7	Sheriff/Jail	33
Elections	5	Social Service	47
Emergency Service	4	Stop DWI/Youth Bureau	6
Employment & Training	38	Treasurer	21
Fire Service	8	Veterans	4
Historian	2	Weights & Measurers	2
Health Department	70	Workers Compensation	5
Mental Health	17		

Along with hardware the Office also maintains a wide variety of software which is run on various servers or computer. The Office supports Microsoft Office 2000 as the main processing software for a word processor, spreadsheet and database.

The Office of Data Processing is still contracting with Summit Technologies for two positions in the office. The Office receives revenues from the Health Department and the Department of Social Services to offset the cost of the contract.

Respectfully submitted,

Deborah M. Button, Director
Office of Data Processing

SUMMARY OF THE 2000 ANNUAL REPORT OF THE DISTRICT ATTORNEY

The District Attorney hereby submits this annual report in the limited space format required by previous board resolution. The full text of the activities of the office will be filed in the office of the Board of Legislators, Allegany County Courthouse, Belmont, New York.

The calendar year 2000 saw the positive aspects of past years maintained, with the addition of key new services and additional resources as well. Terrence M. Parker continued to serve as District Attorney, completing his third full year. Norleen Enders and Ronnelle Peavey of Belfast, NY, served as the Confidential Secretaries to the District Attorney for the year. Thomas P. Brown of Cuba, Keith A. Slep of Wellsville, Kathleen McDonald of Andover and John Cappellini of Cuba all continued their service as Assistant District Attorneys.

One of the new services added to this office were in the areas of Investigative Services. The Board of legislators allowed me to hire retired Sr. Investigator Dennis Vespucci of Clarksville, formerly of the Division of State Police, as a Part-Time Investigator in this office. His contributions have been invaluable, both in direct investigations undertaken by this office, and in coordinating our efforts in the investigations of outside police agencies. Paul Wright of Wellsville was also added to our staff, as an unpaid K-9 Investigator, in order to allow his services greater use by police agencies throughout the County.

Victim Services is an area which has been prioritized throughout the State, and which heretofore was provided by outside agencies. Through a Grant from the New York State Crime Victim's Board, we were able to add our own, in house, Victim Services Coordinator at no cost to the County. Mrs. Shannon Ozzella accepted this position beginning October 1st, bringing with her many years of direct service experience in Allegany County. During the 3 months she has been here, she has made a very positive impact on the treatment of victims and witnesses who become entangled in the criminal justice system.

Additional resources from outside sources were also obtained for the County by our office. Early in the calendar year 2000, DA Parker, in a coordinated effort with District Attorneys from 26 other Counties, successfully obtained Aid to Prosecution funding for Allegany County. This award of $50,000.00 is for additional criminal prosecution services, and efforts continued in the year 2000 to ensure that this funding stream continues in future years. All together, this award brings the total of outside funding for our office to nearly $168,000.00 for the year, or 68% of the total budget.

During the 2000 calendar year, 2,127 new files were opened in our office to be added to those carried over from 1999. Each of these files required the attention of one or more prosecutors, as well as support staff. In many cases there are various or multiple crimes charged against one individual. For statistical purposes we have counted only the

highest crime charged in each incident. Felonies reaching the Indictment or Superior Court Information stage are itemized in the full text of our report.

Of the 2,127 new files opened, 1,018 were misdemeanors, 361 were investigations or miscellaneous or initially regarded as a felony level arrest, 652 were violations and 96 were violations of probation. Of the new files, 1st Assistant DA Thomas P. Brown of Cuba, NY was assigned 549, 2nd Assistant DA Keith A. Slep of Wellsville, NY, was assigned 286, 3rd Assistant DA Kathleen McDonald of Wellsville, NY, was assigned 470, and 4th Assistant DA John A. Cappellini of Cuba, NY, was assigned 441. Terrence M. Parker, as District Attorney, assumed direct responsibility for 348 new files, including the pending homicide cases, as well as exercising supervisory authority over all other files. A Special Prosecutor was needed and appointed to handle only 32 files in 2000.

In planning for 2001 are the seeking of even more outside funding for service enhancements. Grant applications and State funding sources are being actively pursued, and hopefully will provide additional funding for services in future years.

In conclusion, I invite anyone with an interest to examine the expanded report on file with the Clerk of the Board of Legislators. And, in keeping with tradition begun by my predecessor in 1974, I offer the following four quotes and one Chinese saying:

"The beginning is the most important part of the work."
Plato

"If I have the belief that I can do it, I shall surely acquire the capacity to do it even if I may not have it at the beginning."
Mohandas Gandhi

"Do not act as if thou wert going to live ten thousand years. Death hangs over thee. While thou livest, while it is in thy power, be good."
Marcus Aurelius, Meditations

"Times are bad. Children no longer obey their parents, and everyone is writing a book."
Marcus Tullius Cicero (106-43, B.C.)

"May you live in interesting times"
Chinese proverb (actually considered a curse)

Respectfully submitted,

Terrence M. Parker, Esq.
District Attorney

ANNUAL REPORT OF THE DOG FUND

This report is filed pursuant to Section 111 of the Agriculture and Markets Law and covers the moneys remitted and the moneys expended by me under the provisions of Article 7 of the Agriculture and Markets Law for the period January 1, 2000 to December 31, 2000.

RECEIPTS

Total balance on hand January 1, 2000	$ 9,135.60	
Dog license fees received	13,082.82	
Tag fees received	124.50	
Total amount available for the year ending December 31, 2000		$ 22,342.92

DISBURSEMENTS

Paid 36% of dog license fees to Dept. of Ag. & Mkts.	4,709.82	
Paid tag fees to Dept. of Ag. & Mkts.	124.50	
Paid claims for damages done by dogs	180.00	
Paid to towns and cities 75% of total surplus for last reporting period	6,851.70	
Total disbursement during the year ending December 31, 2000		11,866.02
Total surplus for the year ending December 31, 2000		$10,476.90

75% of the above surplus amounting to $7,857.68 to be apportioned to cities and towns ratably to the remittance each made. Attached is a list showing the remittance each made and the amount apportioned.

STATEMENT OF AMOUNTS REMITTED AND APPORTIONED
JANUARY 1, 2000 TO DECEMBER 31, 2000

Remitting Municipality		Amount Remitted	75% of Surplus Apportioned
9504	Alfred	$ 180.93	$ 108.67
9505	Allen	245.54	147.47
9506	Alma	149.19	89.60
9507	Almond	156.30	93.88
9508	Amity	796.67	478.49
9509	Andover	716.19	430.15
9510	Angelica	491.14	294.99
9511	Belfast	419.47	251.94
9512	Birdsall	37.61	22.59
9513	Bolivar	694.42	417.08
9514	Burns	465.27	279.44
9515	Caneadea	290.21	174.31
9516	Centerville	246.74	148.20
9517	Clarksville	357.20	214.54
9518	Cuba	1,143.29	686.67
9519	Friendship	881.22	529.27
9520	Genesee	673.26	404.36
9521	Granger	227.92	136.89
9522	Grove	203.31	122.11
9523	Hume	775.51	465.77
9524	Independence	332.50	199.70
9525	New Hudson	272.56	163.70
9526	Rushford	291.36	174.99
9527	Scio	343.08	206.06
9528	Ward	104.57	62.81
9529	Wellsville	1,714.30	1,029.62
9530	West Almond	91.63	55.04
9531	Willing	486.48	292.19
9532	Wirt	294.95	177.15
	Totals	$ 13,082.82	$ 7,857.68

ANNUAL REPORT SUMMARY OF THE BOARD OF ELECTIONS

In 2000, we handled a multitude of voter registrations, requests, absentee ballots, petitions, certificates of nomination from caucuses, two primaries and a general election, inspector training classes, the mailing for NCOA and mail check. Three Election Commissioner's conferences were attended.

ELECTIONS 2000:

PETITIONS AND CAUCUSES: We received 83 Republican, Democrat, Independence, and Green designating petitions for State, County and Town offices. Six Certificates of Nomination were filed for Town offices.

PRESIDENTIAL PRIMARY ELECTION: MARCH 7, 2000: The Republican, Democrats and Green parties held primaries to select their delegates and/or candidates for President of the United States. Absentee ballots sent – 317; returned – 233; counted – 225. Affidavit ballots received – 69; counted 16; voided 53.

PRIMARY ELECTION: SEPT. 12, 2000: The Democrat, Independence, Right to Life and Green parties held primaries for US Senator; the Conservatives for State Senator; and the Republicans for various town offices. Absentee ballots sent – 150; returned – 103; counted – 97. Affidavit ballots received – 26; counted – 5; voided – 21.

GENERAL ELECTION: NOV. 2, 2000: Voters voted on 1 state proposition, electors for President/Vice President of the United States, US Senator, Rep. In Congress, State Senator, State Assembly, 4 8th Judicial Dist. Judges, County Legislator in Dist. 1 and various town offices.

Voter turn out was 73%. Absentee ballots issued – 1327; returned – 1172; counted – 1149; and 23 were voided. Affidavit ballots received – 263; counted 172, voided 87.

CAMPAIGN FINANCE: We received a total of 30 filings.

ELECTION INSPECTORS: Five training sessions were held for inspectors. Ninety-five inspectors and alternates were trained and certified.

VOTER REGISTRATION, ENROLLMENT AND LIST MAINTENANCE: We received 4,692 voter registrations in 2000. At the close of registration on Oct. 11th, there were 28,432 voters who were eligible to cast ballots in the General Election. Over the course of the year, we mailed out over 60,000 different types of mailings as mandated by NCOA and NVRA to keep voter records current. NCOA flagged 543 voters in May and 1894 mail check cards were returned to the office in September. Subsequent investigations were done on all targeted voters and the appropriate correspondence was sent to each, giving them the opportunity to correct any errors the post office or our office may have made.

REQUESTS: We processed in excess of 6,000 requests from other county departments, governmental agencies, the media, political candidates and other organizations during 2000.

FUTURE OF THE BOARD: As the electoral process is being scrutinized by every American, it is a good reminder to those of us in the election business, that our job is not only to conduct the elections but to protect the integrity of the system. Whatever changes this scrutiny brings about, our goal is to ensure that these changes are implemented efficiently for the benefit of all voters in Allegany County.

James Gallman, Commissioner

Bruce Reuning Commissioner

ALLEGANY COUNTY OFFICE OF EMERGENCY SERVICES

2000 ANNUAL REPORT

The county received major flood damage from multiple storms occurring in May through August of this year. Twenty-three municipal and not-for-profit applicants were approved including the county DPW and Sheriff's Department. To date, a total of $1.1 million in FEMA and State funding has been approved for payment to assist in the repairs as well as mitigate future damages. Additional assistance was received through a federal program by the National Resource Conservation Service (NRCS) for approximately $800,000 for stream bank repairs. This brings the total to approximately $2 million in assistance for the county.

It should be noted flooding has been historically the most damaging disaster event for Allegany County.

I would like to commend the municipal personnel, including the county DPW and Soil and Water Conservation District office for assistance in submitting accurate damage estimate figures. These are required to justify the need for the federal and state financial assistance so greatly needed.

Since June of 1984 the county has suffered the damages from six federally declared disasters with the total financial assistance at approximately $11.3 million.

This office has been assisting with the reorganization of the county 911 dispatch center. A subcommittee was formed to develop protocols and operating procedures in dealing with EMS related calls and dispatching. The dispatch center continues to act as the twenty-four hour warning point for the county to receive and disseminate warning information. Thirty-six severe weather statements were handled and forwarded to public safety agencies and the media.

The staff attended various training programs including; a Domestic Preparedness Workshop, an Emergency Response to Gas Pipeline Incidents Workshop, a Severe Weather Workshop, an Incident Command System course and an Emergency Vehicle Operators course.

Six courses were offered for Emergency Medical Service volunteers. Eighty-six people were trained at various levels of Emergency Medical Technician (EMT) and certified by the NY State Health Department.

The Director continues to participate in regional activities and currently holds the position of Chairman of the Southwestern Regional EMS Council (Allegany, Cattaraugus and Chautauqua counties) as well as the Secretary/Treasurer of the Emergency Managers Association of W.N.Y. (ten counties of W.N.Y.)

I wish to thank the Public Safety Committee for its continued support and guidance.

Respectfully submitted,

John C. Tucker

John C. Tucker, Director

Allegany County Employment and Training Center 2000 - Annual Report

The Allegany County Employment and Training Center provides a full array of services for the job seekers and employers of the county. The new federal legislation, the Workforce Investment Act (WIA) was implemented as of July 1, 2000. This legislation establishes one stop centers where partner agencies provide an array of comprehensive services, which has been the focus of the Employment and Training Center for 14 years. The Center continues to provide job getting and job keeping services. These workshops enable a person to market their skills to employers and learn to manage their personal lives around their working responsibilities. Local employers are often guest speakers sharing information about their industry and the qualities they look for in perspective employees. Over 300 people participated in these programs. The Welfare to Work Program which targets long-term public assistance recipients and non-custodial parents strives to have participants gain employment, retain employment, increase their wages and achieve self-sufficiency. Of the 25 people enrolled in the program, 13 obtained employment, 11 were retained at their jobs and 5 had a career advancement and pay raise.

The Center assisted 106 area residents in specific occupational skills training programs linked to current demand occupations as required by the Workforce Investment Act. Eligible adult and dislocated workers were enrolled in various health care related programs such as Nurse Aide, LPN, RN and Home Health Aide. Other training included Welding, Machinist, Tractor-Trailer Driver, Accounting and Computer Technology. All public assistance applicants are seen for assessment by the Jobtrak employment unit staff including an Employment Counselor from the Center. These applicants are assessed for employability as well as alcohol, mental health, learning, physical and other issues. All necessary referrals to the appropriate agencies are made. A total of 731 applicants were seen. With various funding sources, the Center continues to provide services to youth. Our Summer Youth Employment Program provides work experience, academic training, career exploration & counseling for youth ages 14-21. Our year round program provides services for those in school youth who are at risk of dropping out of school, and, career exploration, job seeking and keeping skills and work experience for out of school youth.

Grant	Expenditure
JTPA (Job Training Partnership Act)	277,295
WIA (Workforce Investment Act)	138,611
Department of Social Services	259,328
TANF (Summer Youth)	133,457
Welfare to Work Program	87,897
New York Works Block Grant	21,688
WIB Implementation Funds	12,794
Allegany County Fund	18,702
Division For Youth	8,103
Foster Youth	4,575
TOTAL	$962,450

Respectfully Submitted,

Jerry L. Garmong
Director

ALLEGANY COUNTY FIRE COORDINATOR

2000 ANNUAL REPORT

During the year 2000, Allegany County volunteers responded to 397 fire calls, 326 motor vehicle accidents, 404 mutual aid calls, 27 hazardous materials incidents, 18 carbon monoxide responses and 2,883 ambulance requests. The same volunteers extended a total of 5,956 person hours in instructional programs to improve their skills to better serve their communities.

The Fire Coordinator and District Deputy Fire Coordinators have continued the requirement to respond to mutual aid fires to assist in whatever way requested by the Incident Commander. Fire Investigation Teams responded to 59 fires to assist the local fire units in the determination of fire cause and origin. Seven (7) of these investigations were determined to be of other than natural causes.

The mapping program authorized in 1991 continued to near completion with the rural numbers being merged with the tax maps. The product generated by this activity is proving essential in developing a database for use by many departments in the county.

In August 2000 the Board of Legislators opted to remove the E911 Communications Center from the responsibility of the Fire Coordinator. This after a two-year study period and input from many sources.

The Allegany County Communications Center responded to a total of 81,582 requests during 2000.

Respectfully submitted;

Keith M Barber

Keith M. Barber
Allegany County Fire Coordinator

ALLEGANY COUNTY DEPARTMENT OF HEALTH
2000 ANNUAL REPORT

Dear Friend of Health,

It is a human quality to underestimate the importance of our health in our undertaking of daily adventures. Most of us ignore our health, until we lack in this regard, and are confronted with limitations, cares and concerns for our own well-being. Touted as the probable primary issue of the November 2000 election only a year before the event, health hardly appeared in public discussion or political platform. Those of us in health departments throughout this state and land are not surprised. We are conscious of working the "systems tray" of government agencies, usually silent and undemanding, seeking to fulfill our mission. We take as deadly serious our responsibilities to the community in which we live and work.

What is our mission? As described by the Institute of Medicine many years ago, public health agencies have three global functions, which although modified and expanded over the years, remain the fundamental mission statement of the Allegany County Department of Health. These are: to assess the Community's health care needs, to assure the provision of necessary services and to regulate activities that may impact on the health and well-being of the Community.

The following pages show the accumulated activities of the various programs offered by the Allegany County Department of Health. They have been undertaken with dedication, professionalism, and a mindset of fiscal responsibility and quality performance. As Director, I take great pride in working with this team.

Our vision has been and remains the vision of all people involved in Public Health: "Healthy People in Healthy Communities." We work to keep this dream foremost in the minds of all.

Yours in Fellowship,

Gary W. Ogden, M.D., C.M.
Public Health Director

ALLEGANY COUNTY PARKS AND FORESTS

ANNUAL REPORT 2000

REFORESTATION: The final site grading of skidways and landings was satisfactorily completed by Ram Forest Products on the Rattlesnake Hill timber sale site. Two hardwood top sales were contracted with an adjoining landowner. There was significant damage to the recently graded areas by 4 wheel drive vehicles. A Local Law regulating usage of County property by motorized vehicles was implemented by the Legislature. No Motor Vehicle Notification signs were posted at 34 locations on County forested areas. The inspection of all lots, repairs to corner boundary signs and brush removal was performed.

Issues pertaining to the establishment of trails on County Forests for usage by 3 and 4 wheelers was researched and discussed with the newly formed Association. BOCES continues to utilize and help maintain the Sanitarium Lot for educational purposes. After the June flooding events, all lots were inspected for damages which might warrant filing to FEMA for assistance with repairs. No significant damages were identified.

PARKS: The mowing of The Rushford Swim Area and Cuba Oil Spring Park was performed 20 times throughout the season including trimming and trash removal. Additional work at the Rushford Swim Area included water system setup and breakdown, chlorination and flushing of the well, as well as repairs to faucets, picnic tables, gutters and replacement of garbage can cover lids. The boundary fence was also maintained. An entire beach front cleanup was performed after heavy rains on 6/13/00 when the beach went underwater and debris was deposited. Both docks, the floating raft, ladders and depth numbers were painted. Contracts were let for a new roof on the bathhouse as well as for tree and limb removal. The new roof was installed in the Fall and dangerous dead limbs removed. Usage continues to be heavy at Seneca Oil Spring Park and a grant proposal was made to the NYS Office of Parks for dollars to restore and improve the facility. The department of Public Works helped improve the access road and brush was cleared around the entrance sign and the monuments.

The mowing around the County Fueling station and SWCD building was performed and all tools, mowers and vehicles maintained.

Ronald Smutzer

Ronald Smutzer

Parks and Forests

2000 ANNUAL REPORT OF ALLEGANY COUNTY PERSONNEL/CIVIL SERVICE DEPARTMENT

The Personnel/Civil Service Department provides centralized personnel services for the County; assists in overall contract administration of the County's three collective bargaining agreements; and administers the Civil Service Law for the County and its political subdivisions.

The Department maintains personnel records for County employees and has responsibility for salary administration, position classification, fringe benefit administration and non-union employee relations.

The Department provides interpretation of labor contract provisions, processes employee grievances and participates in labor/management negotiations and discussions.

The provisions of the Civil Service Law are applied to the 1,538 classified positions of the County, Towns, Villages, School Districts and a Special District. This includes payroll certification, position classification, jurisdictional classification, competitive examinations, appointments, terminations and employment histories. The Department is now administering performance examinations (typing and data entry) on personal computers.

In the course of fulfilling its responsibilities, the Department interacts on a daily basis with officials and employees of County and local government and the general public.

Bernard J. Morris

Bernard J. Morris
Personnel Officer

ALLEGANY COUNTY PLANNING
2000 Annual Report

During 2000, Allegany County continued utilizing three contracts to undertake the duties previously performed by the County Planner. The County Soil & Water Conservation District performed Agricultural District duties. The Southern Tier West Regional Planning and Development Board provided regional Planning Services. Allegany Environment & Planning Services, Inc.'s Kier Dirlam undertook all other duties associated with the former County Planner position.

The Soil & Water Conservation District successfully consolidated Agricultural Districts 1, 2, 3, 4 and 11 in a new Consolidated District #1 during 2000. The County will continue to consolidate districts as they come up for review.

Southern Tier West Regional Planning and Development Board provided services included Census 2000 activities, undertaking the Regional Internet Based GIS and providing the Regional Development Strategy.

The Allegany Environment & Planning Services, Inc. efforts included the following activities undertaken:

- Worked with the Legislative Board's: Planning and Development Committee, Technology Committee and Resource Management Committee; Met with the County Planning Board on a monthly basis and provided reports.
- Met with and assisted the communities of Belmont, Canaseraga, Grove, Burns, Wellsville, Hume, Angelica, Alfred and Almond with Planning and GIS issues.
- Developed a grant application to restore the Oil Springs Park.
- **Web Site:** Updated the county web site regarding planning, mapping and demographics information.
- **GIS**: Set up a GIS Task Force within the county; Coordinated GIS Training for county staff; worked with the County Planning Board to develop a GIS project for an official County Map. This project will be undertaken in 2001.
- **Reports**: Prepared a short report on the benefits of improved access from I-86 to Alfred, Wellsville and Scio; prepared a report on Internet availability within Allegany County; Developed a survey and report on Internet usage to fulfill a grant contract with State Archives and Records Administration; developed a draft Economic Development Plan for the county.

General items that have been taken care of during the year include: requests for information on Flood Plains and designations; providing maps for grant applications; reviewing grant applications and reviewing proposed local laws as requested.

Respectfully submitted,

H. Kier Dirlam

H. Kier Dirlam
Planning Consultant

ALLEGANY COUNTY PLANNING BOARD
ANNUAL REPORT 2000

The year 2000 was the first full year following new legislation created in 1999, whereby the Allegany County Planning Board was charged with operating consistent with New York State Law.

The consensus of Board Members early on in the year was to become more available to towns and villages that are interested in planning and land use issues. A brochure created in 1999, was finalized and mailed to Town and Village officials. The brochure's purpose was to educate the public and local officials as to the requirements of certain situations that would require Planning Board review and/or approval.

Communication, Review, Resources-Data and Hospitality Committees were created to expedite procedures and processes as a way of maximizing the Planning Board's time.

Many review and comment procedures were conducted throughout the year including:

- The consolidation of Agricultural District Numbers 1,2,3,4 & 11 and the addition of over 3000 acres of farmland to this Ag District.

- Land use issues in various towns and villages involving zoning and Ag Districts.

- Revisions to the Solid Waste Law proposed by the Planning Board, Public Works and the Board of Legislators.

- Support was offered for various projects and efforts involving housing, parks & recreation, farmland enhancement planning, economic development and others.

In an effort to further enable the Allegany County Planning Board to aid in the prosperous development of Allegany County and to fulfill an obligation set forth in the New York State General Municipal law, the Planning Board resolved to seek funds from the Board of Legislators to begin the creation of an Official County Map. Those funds were allocated and Planning Board member Dr. Diana Sinton initiated the draft plans of the Official Map. Subsequently, agreements were made with Alfred University to create the preliminary stages of this map.

Ronald A. Stuck
Chairman
Allegany County Planning Board

2000 Summary of the Activities of the Allegany County Probation Department

Intake - The principal purpose of the Intake Unit is to divert cases from the attention of the Family Court. Areas of jurisdiction include Custody, Visitation, Support, Juvenile Delinquency and Persons In Need of Supervision. The unit served a total of 497 cases.

Investigations - A total of 480 investigations were prepared for the County, Justice and Family Courts in 2000.

Supervision - At year's end, 400 individuals were on probation supervision in Allegany County. The criminal courts accounted for 326 cases, there were 74 active Family Court supervision cases.

Collections - The total collections for the year were $126,726.40. This total includes restitution to crime victims.

Staff Development - 21 training credit hours per year per professional staff member are mandated. In 2000, the average number per officer was 28.

Pre Trial Release (ROR/RUS) - A total of 184 inmates were released via program intervention in 2000.

Community Service Sentencing Program - 50 "jailbound" offenders were received by the Community Service Program in 2000. Those put to work accounted for 3,240.40 hours of community service work completed.

Adult Intensive Supervision Program - As of 12-31-00, 4 "high risk" jail/prison bound offenders were being managed successfully in the community on the county's ISP program.

Adult Sex Offender Treatment Program - 11 evaluations/assessments were prepared in 2000, 40 investigations were completed and, at the close of the year, 21 offenders were in group treatment.

Electronic Home Monitoring - 108 clients referred to EHM in 2000. 9,541 jail days potentially saved along with a potential 1,541 out-of-home placement days for PINS and JD's. Offender fees collected in 2000 excess of $13,600.00.

Local Conditional Release (Parole) - Five applications received (represents four inmates). None granted early release.

Probation Eligible Diversion Program - Program designed by probation to impact state prison population. Potential revenue to county $27,935.00.

Juvenile Intensive Supervision Program - Keep high risk PINS and JD's in the community and out of costly placement situations. As of 12-31-00, 6 active cases in the County.

Juvenile Sex Offender Treatment Program - One offender evaluation/assessment completed along with two investigations. Three offenders in group treatment.

Juvenile Arson Prevention Program - Early intervention/education program. There were no referrals to this program in 2000.

Respectfully submitted,

David A. Sirianni
Director of Probation

2000 ANNUAL REPORT OF THE PUBLIC DEFENDER

Judge Wayne A. Feeman, Jr. and Judge James E. Euken, along with local criminal court justices throughout Allegany County, assigned the Public Defenders' Offices to handle 1019 matters in 2000. In addition, the Public Defenders' offices carried over and disposed of 1329 files pending from prior years. As Allegany County Public Defender, I handled this caseload with Assistant Public Defenders, Jerry A. Fowler, Beth E. Farwell, and J. Thomas Fuoco. Assistant Public Defender Jerry A. Fowler retired from public service in July after sixteen (16) years of superb work. Ruth M. Neely served as part-time secretary.

Cases handled were as follows:

A. CRIMINAL MATTERS	2000	1999	1995	1990	↑ '90 -vs- '00
Felonies	178	158	162	121	47%
Misdemeanors	385	333	430	284	36%
Probation, Parole Applications and Violations	86	112	51	21	310%
Miscellaneous	4	1	54	25	None

B. FAMILY MATTERS	2000	1999	1995	1990	↑ '90 -vs- '00
Custody and Visitation	200	200	177	150	33%
Abuse and Neglect	46	46	68	55	None
Family Offenses	51	75	65	23	122%
Paternity	12	9	5	15	None
Support Violations	47	87	42	42	12%
Miscellaneous Family & Surrogate	10	10	22	4	150%
TOTAL	**1019**	**1031**	**1076**	**740.**	

While our overall caseload is comparable to last year, the figures for this year are nearly 38% higher than the caseload of ten (10) years ago, soon after we increased our legal staff from two to three part-time attorneys. It may be time to add another part-time attorney to cover the caseload which steadily increased throughout the 1990s.

With the Legislature's continued support, we will continue to represent our clients as vigorously as possible to keep them out of jail and to keep their children in their homes.

Respectfully submitted,

Judith E. Samber
Allegany County Public Defender

ANNUAL REPORT
SUMMARY FOR THE YEAR 2000
ALLEGANY COUNTY DEPARTMENT OF PUBLIC WORKS

The area was hit with several storms from May through August of this year. Aid was received from FEMA and the NYSDOT. Also, the USDA sponsored several rip rap projects.

This year's road program applied hot mix to 30.04 miles of road under the C.H.I.P.S. Program. A total of $1,230,244.61 was received from New York State.

In 2000 Public Works started/completed five Bridges on the County Road System and four on the Town Highway System. Road Realignment work was done on CR15 in the Town of Angelica. The county also assisted the Town of Wellsville with the installation of a polymer deck bridge on South Broad Street. County crews hauled and graded 4,600 tons of crushed gravel to Mount Monroe in the Town of New Hudson.

Engineering continued for the West State Street bridge in Wellsville. The plans were accepted by NYSDOT and construction should start in early 2001. A project for the replacement of the Joncy Bridge over CR16 in Angelica was approved.

The Bridge Maintenance Crew worked on fifty-two different structures during the year.

Pavement marking completed 325.39 miles of centerline striping, 521.52 miles of edgeline striping and 40.76 miles of index marking and spot checking centerlines.

The 2000 Snow and Ice contracts with Towns amounted to:
$735,509.50 for municipal contracts and $591,664.15 for sand/salt and hauling.

In 2000 the Public Works Department purchased twelve pieces of equipment at a cost of $554,005.00 and sold or scrapped eight older pieces of equipment.

The construction of Landfill Cells 7, 8, and 9 began in May of this year with an estimated cost of $3,700,000. 90% of the work has been completed. The county landfilled 32,791.03 tons of solid waste and 3,898 tons of recyclable materials were collected. The second Household Hazardous Waste Collection Day was held collecting 3,630 gallons and 4,400 pounds of hazardous chemicals.

I would like to thank my staff for their dedication and all our employees for a job well done. Also, I would like to thank the Board of Legislators, especially the Public Works Committee whose support and interest in this department has been invaluable.

Respectfully submitted,

David S. Roeske, Superintendent
Allegany County Department of Public Works

DSR/ymr

ANNUAL REPORT OF THE REAL PROPERTY TAX SERVICE AGENCY

In compliance with Section 1532 R.P.T.L.

County Reporting: Allegany County
Reporting Period: calendar year 2000
Major Functions: Maintenance of Assessment Rolls, Tax Rolls, And Tax Maps & Assessor Training

MAINTENANCE OF ASSESSMENT ROLLS AND TAX ROLLS:

The production of Assessment Rolls, Tax Rolls, Tax Bills, Cross Reference Listings, Change of Assessment Notices and Special Reports were all processed by Allegany County. This includes the 21 School Districts, 29 Towns and 11 Villages that have assessable property in Allegany County. There were 24 towns with the Real Property System on their own computers and are responsible for their own processing in 2000. We provided program and technical support, for the Real Property System, for these towns. We were responsible for entering information, on the Real Property System, from assessment and inventory change sheets, sent in by the remaining five towns.

TAX MAP MAINTENANCE:

Tax maps were maintained for all 29 towns in the county. Copies of new deeds, land contract sales, and property transfer reports (RP-5217) were delivered weekly by the County Clerk's Office. Split offs of property sales are plotted on the maps and map overlays and new tax map index cards are generated. The overlays and a copy of the index cards are sent to the assessors along with copies of the deeds and property transfer report. There were 2251 transfers in Allegany County in 2000. Revenue from the sale of tax maps was $12,251.25. All tax maps have been digitized and the New York State Office of Real Property Services has approved and certified them for use.

ASSESSOR TRAINING:

Assessors in New York State must meet minimum training requirements. When assessors do not meet these requirements, they can be removed from office. We have coordinated assessor training with the State Office of Real Property Services. Many of the Assessors in Allegany County took advantage of the consolidated training courses offered by the State Office of Real Property Services. The Allegany County Assessor's Association met monthly and several training seminars were conducted at these meetings.

DIRECTORS ACTIVITIES:

As a newly appointed County Director I am required to attain a New York State Certification as a County Director. To receive this certification I must complete 13 required course of study through the New York State Office of Real Property Services. As of 12/31/00 I have completed 10 of these required courses. I have attended most of the Western Region County Director Association monthly meetings in Batavia in addition to the Summer Conference and Training held in Ulster County in august. I have also attended most of the monthly meetings of the County Assessors. We have begun the process of converting from RPS Version 3 to Version 4.

RESPECTFULLY SUBMITTED,

Steven G. Presutti
Director Real Property Tax Service Agency
Allegany County, New York

ANNUAL REPORT FOR 2000
ALLEGANY COUNTY SHERIFF

The following summary report of the Sheriff of Allegany County for the year ending December 31, 2000, is hereby submitted.

During the year 2000, 632 inmates were detained by this facility. Of this number, 564 were males and 68 were females. 30 Inmates were sentenced and transported to a State facility. There were 38 males and 0 females in custody as of December 31, 2000. The highest daily population for the year was 75 males and 0 females. The average daily population was 48.

The total number of meals served were 55,990 with the average cost per meal at $1.18.

In the course of the year, the Department was required to make numerous transports covering over 380,000 miles. Included are 62,000 miles driven by the Department's Civil Deputies as they served 1,471 civil processes. These include 655 Family Court Summonses, 407 Standard Summonses, 175 Income Executions, 409 Subpoenas and numerous other types of civil process.

The Department received a total undertaking, fines, bail, fees and monies for judgment creditors in the amount of $552,034.66. In addition, compensation was received from New York State for housing parolees and state ready prisoners in the amount of $35,224.00.

The Department was called upon to perform selective enforcement activities at various times during the year, including Cuba and Rushford Lake Patrols, resulting in 254 arrests, 194 traffic summonses and 42 motor vehicle accident investigations.

I would like to take this opportunity to thank my staff for their conscientious and professional performance of their duties as well as the extra effort they put forth in order to bring back to this County, revenue in the amount of $253,618.21.

Respectfully submitted,

Randal J. Belmont,
Sheriff of Allegany County

2000 Social Services Annual Report Summary

The year 2000 saw several changes in programs, processes and systems through the Department of Social Services. A few of these are a coordinated transportation system, changes in State-owned computer systems, and an increased focus on teamwork.

Total gross expenditures increased by just over $428,000, up 2.16% from 1999. Although slightly higher than both 1998 and 1999 levels, our 2000 expenditures were less than they were in 1991 through 1997. We spent 98% of our 2000 total budget, yet only 87% of our local share budget. As a result, we had a local share surplus of approximately $1.1 million. The spending pattern reflects our ongoing efforts to maximize Federal and State revenue streams.

It is interesting to review the funding sources that supported the Department's operations in 2000.

- Federal funds $27,183,829 54.1% of total
- State funds $12,923,799 25.7% of total
- County funds $8,489,484 16.9% of total
- Other funds $1,689,603 3.4% of total

In our Temporary Assistance Division, caseloads in Temporary Assistance, Food Stamps, and Safety Net continued their downward trends, while Medicaid, day care subsidy, and HEAP caseloads continued to rise. The trends in these areas are expected to continue. Providing supportive services such as these to families who do not receive cash assistance but remain poor assists with the realization of a major component of our Mission statement – the elimination of poverty.

Our other primary Mission focus is the strengthening of families. We achieve this through our various assistance programs noted above, and also through our Services Division and our Administrative Services Division's Child Support Enforcement Unit (CSEU). Most of the benefits provided through our Services Division cannot be measured in dollars and cents, but rather in lives improved through services rendered. Conversely, we can identify clear, easily quantifiable outcomes and benefits to families of the CSEU. A key example of this is child support collections passed through our office to custodial parents. In 2000 we collected more in child support collections than ever before, almost $5 million. This represents an increase of 10% over 1999 collection levels, and a five-year increase of 36%.

We also saw a total savings of over $582,000 through our Program Integrity Unit in 2000. These savings are a combination of actual income (received through recoupments, repayments, and settlements) and a reduction in expenditures (savings through grant reductions and benefits not issued). This was a 45% increase from 1999 amounts, and is likely our highest year ever.

Respectfully Submitted, Margaret A. Cherre, Commissioner Margaret A. Cherre

ALLEGANY COUNTY SOIL AND WATER CONSERVATION DISTRICT

ANNUAL REPORT 2000

Farm operations, to be regulated as Concentrated Animal Feedlot Operations (CAFO), were assisted with the preparation of permit applications and a $48,000 grant secured to assist these 13 farms with compliance. Agricultural District #'s 1,2,3,4, and 11 were combined into Consolidated Agricultural District #1. Agricultural Exemption Soil Group Worksheets were prepared for 79 parcels, covering 7,240 acres. The Local Agricultural Workgroup through the NRCS received $180,000 in EQIP funding for the abatement of Agricultural Pollution in the Rushford Lake Watershed. The District completed EPF funded Ag. Nonpoint Source pollution abatement projects on 16 farms in the Upper Genesee River Basin.

The Friendship Empire Zone was assisted with wetland delineation as well as sediment and erosion control planning at the Business Development Center site. NRCS planners assisted 140 landowners with conservation planning and plan revision on 4,196 acres. 4 Wetland Reserve projects were approved on 80 acres.

In response to intense flooding in the County, the NRCS initiated the 403 Emergency Watershed Program and assisted Towns and the County DPW with the Restoration of 21 project sites at a cost of $800,000. Substantial technical assistance was provided to 60 landowners, 7 Towns, 5 agencies and 4 businesses. Work began on the creation of and outdoor education center which is to be co-located with BOCES and the Genesee Valley Central School in Belmont.

The District provided consultation for the management of County Parks and Forests via the Resource Management Committee and worked closely with the Farmland Preservation Board and Planning Board on Agricultural District Consolidation. The Water Resources Council met three times and continued work on the preparation of the Water Quality Strategy and update of the Priority Water Body Listing.

The Seneca Trail RC&D Area submitted a Timber Bridge proposal for 2 Timber Bridges in Allegany County. Work continued on the Grazing Lands Conservation Initiative. Environmental Protection Fund dollars were applied for to fund the Angelica Park Circle Historic District Flood Protection Measure. Growing together in the Southern Tier helped 235 students, sprout and plant Oak trees.

A word of thanks is due the County Legislature, Municipalities, Business and Landowners for their participation and continued support of Soil and Water Conservation.

Frederick Sinclair

District Manager

Allegany County STOP-DWI Program
Annual Report 2000

In 2000, the Allegany County STOP-DWI Program completed 16 years as a community based resource totally funded by drunk driver funds. The 2000 budget of $133,000 was expended to provide a variety of services to the community to battle drunk driving. Funding from the agency aided in increased enforcement, prosecution, and supervision of offenders as well as improving education efforts and public information. The agency relies on positive partnerships with law enforcement, the District Attorney's office, town and village officials, and not-for-profit organizations.

During the year, eight municipalities participated in unannounced DWI patrols. A total of 409 alcohol-related arrests were made.

All police agencies participated in four county-wide "blanket" patrols during which there were a total of 19 arrests for drunk driving.

The STOP-DWI office continues to fund an Assistant DA to conduct prosecutions of DWI arrests. The Probation Department received $21,000 for the year 2000 to be applied toward salaries for a Probation Officer and Account Clerk to assist in the collection of fines, preparation of pre-sentence investigations, and supervision of those convicted of DWI offenses.

The Victim Impact Panel, collaboratively administered by this agency, MADD, Probation, and the Allegany Council, continued to be a viable tool for offender accountability and a method of Restorative Justice for victims of DWI crimes. In 2000, three Victim Panels were held with 62 defendants and 6 guests attending.

The STOP-DWI Program continued to provide prevention education services to youth and adults in the County. The agency supported the local SADD chapters by sponsoring the Awards Breakfast in May and the leadership training Conference in October. Donations were made for school-based drug and alcohol-free parties and to assist schools in purchasing products that can be used to educate students about the hazards of drinking and driving. In a effort to sustain public awareness throughout the year, the agency promoted news articles, participated in MADD activities such as the "Red Ribbon" Campaign, manned booths at local health fairs, and operated the County Fair booth with Traffic Safety. On December 11th, STOP-DWI and BOCES Food Service students hosted a reception in the County office building to promote Drunk Driver Awareness month.

In October, STOP-DWI paid the expenses and registration fees to enable a New York State Trooper to attend the New York Highway Safety Conference. This conference assists in helping localities to keep current with new laws and trends at the state level relative to traffic safety.

The STOP-DWI Program will continue its commitment to assist with pursuing a safer environment for county residents through the reduction of alcohol related injuries and fatalities.

Deborah Aumick

Deborah Aumick, Coordinator
Allegany County STOP-DWI Program

ALLEGANY COUNTY TOURISM
2000 Annual Report

In 2000, the Tourism Office produced 175,000 copies of the Allegany County Travel & Outdoor Guide as our primary vehicle to promote the county as a travel and recreation destination. The guides were distributed at travel shows; AAA's; New York State Parks and Information Centers; I-90 in Rochester and other tourism promotion agencies throughout New York State, the Northeastern United States and Canada. We are also now in 185 new locations in Erie County and the Allegany County Tourism Office has made a co-operative arrangement with the Steuben County Visitors Bureau to trade distribution space in the rest stop areas in Friendship and Bath along I-86. In the 2000 guide we continued with three covers designed for seasons and types of requests and a Development/Allegany County lifestyle advertisement on the back cover.

The Allegany County/I Love New York co-operative ad program had over 100% participation, bringing in a record amount of co-op advertisement revenue for the third straight year.

The 800# phone line information requests where down 119, with total inquires at 2,375. We believe the decline was due to mailing travel guides to individuals who requested a guide the previous year. Minor upgrades where made to the tourism web pages in 2000, a relaunch of the overhauled tourism site is coming in the spring of 2001.

Attendance at major events continued to grow in 2000. We have also had a net gain of tourism related businesses in the county.

Finally, we applied for and received our Matching Funds Grant for 2001. We were awarded $105,293.00, an increase of $19,695.00, which will allow Allegany County to maintain and grow our position in the travel and recreation market.

Respectfully submitted,

Jesse Case
Tourism Specialist

ALLEGANY COUNTY TRAFFIC SAFETY BOARD 2000 ANNUAL REPORT

The Allegany County Traffic Safety Board enjoyed a very good year. Once again, we had a very successful booth at the Allegany County Fair which we shared with the New York State Police and the Allegany County Stop D.W.I. Program. The booth featured the Treasure Chest with daily prizes donated by area businesses, over 200 prizes were given out for the entire week at the Fair. A 15 speed bicycle and a ten speed bicycle were the grand prizes donated by the Allegany County Town Highway Superintendent's Association. The Traffic Safety Board again would like to thank all of the area businesses that donated prizes.

The Traffic Safety Board purchased 57 bicycle helmets and 20 car seats for distribution throughout the County. 20 whistles for the School Crossing Guards in the County were also purchased. A safety seminar was conducted for the school crossing guards in the County and was very well received by all of the attendees and will probably become an annual event.

Another accomplishment was the purchase and distribution of Reflectorized Halloween Safety Bags. These were distributed to students in Pre-K, Kindergarten, and 1st Grades throughout the County with the help of the S.A.D.D. Students.

The Traffic Safety Board continued to implement the"Traffic Safety Strategic Plan" established three years ago. In collaboration with the Cornell Cooperative Extension Ride Smart (formally Travel Safe) Program, the Board has co-sponsored distribution of literally thousands of safety promotional items from ice scrapers to child safety seat literature to "Stop" Paddles for crossing guards, to public service announcements. A Free Child Safety Seat Inspection was offered at the Allegany County Fair to any and all attending the Fair. Special thanks go out to Ms. Ann Feuchter of Head Start and the New York State Police for their help with this event. The Board supported the Allegany Buckles up Children (ABC) Coalition which sponsored 15 child safety seat check stations. Of the 227 seats checked, only 5 were installed correctly and 136 were unsafe to use and 206 new seats were distributed.

Ms. Kath Buffington of the Ride Smart Program received statewide honors with an Honorable Mention for the "Governor's Traffic Safety Committee Chairman's Award", for her innovative safety program "Busted For Being Smart". This program also received recognition by the A.A.A. Foundation. The Board continues to work with and review research data from the Ride Smart Program to prioritize and establish an interactive network to address safety concerns within the County.

Finally, because of the Board's interest in acquiring a radar trailer, a grant proposal was written by Kath Buffington and was successfully awarded to the Sheriff's Department to use as an educational enforcement tool throughout the County.

Respectfully submitted,

Guy R. James

Guy R. James - Chairman

2000 ANNUAL VETERANS' SERVICE AGENCY REPORT

January 1 2000 - December 31, 2000
TOTAL CONTACTS: 3058
TOTAL SERVICES: 3600

The estimated Veteran population of Allegany County is as follows:
WWI - 0 WWII -820 KOREAN CONFLICT - 670 VIETNAM - 1,490 POST VIETNAM -610 OTHER PEACETIME - 620 PERSIAN GULF -490
THE TOTAL POPULATION IS: 4,700

The County Veterans Necrology Report for 2000 is as follows:
WWI - 0 WWII -81 KOREAN CONFLICT -19 VIETNAM -8 PEACETIME -9 PERSIAN GULF - 0 TOTAL DEATHS: 117
During 2000 this Agency ordered 64 bronze plaques, 5 granite and 0 marble stones for Veteráns gravesites.

This Agency provides the following services:

Veteran Administration home loan information, service connected compensation claims, New York State tax exemptions from real property, burial, educational, pension benefits, completion of Annual Income Reports, and assist with any inquiries and settlements of Veterans Life Insurance.

To provide these services a total of 3,609 letters and telephone calls were sent and received, and 727 personal visits from Veterans and various service organizations. Approximately 75 percent of letters going out were for Veterans claims. There were 50 out of office contacts including seven home visits to Veterans or widows too disabled to make an office visit. The Director also made calls to Nursing Homes in the area.

In addition to the federal VA programs administered by this office, 1 New York State Conspicuous Service Cross medal and certificate was Applied for, 7 N.Y.S. Medal for Merit & 1 N.Y.S.Conspicuous Service Star. These awards are available to Veterans with certain medals awarded for service beyond the call of duty.

Monetary benefits realized by Veterans of the County and their families are as follows: COMPENSATION: $3,580,662; PENSION: $483,192; EDUCATION: $467,391 TOTAL MONETARY BENEFITS: $4,531,245.
Among the major accomplishments of this office include: the opening of the Bath VAMC outreach clinic in Wellsville; secured the French Legion of Honor for a WWI veteran; first Stand Down for veterans and their families; recognition of two senior citizens who represented Allegany County in Albany; and built a data base of over 12,000 veteran discharges on our computer to mirror what is in the County Clerk's Office. This concludes the annual report for 2000.

RESPECTFULLY SUBMITTED,

H. Scott Spillane, Director

DEPARTMENT OF WEIGHTS AND MEASURES

ANNUAL REPORT 2000

The year, 2000, began as usual, annual reports, followed by my vacation/auto accident which took me from March 6th until September to get back to work.. Drug store inspections and most of the gas pumps were completed. This year only 48 gas and diesel samples were taken, under the NYS Octane program, with no failures to meet standards.

Testing this year covered 65 of the 196 establishments with 68 inspections made and 6 bulk tanks calibrated. The rest of the establishments had to be left until this year due to a lack of time. We did complete 16 of the vehicle scales. A test summary follows:

DEVICES	CORRECT	INCORRECT	TOTAL
Scales	124	1	125
Liquid Measures	351	0	351
Weights	140	0	140
Miscellaneous	11	0	11
Total Tests	626	1	627

PACKAGES IN LOTS MEASURED	PACKAGES MEASURED	LOTS PASSED	LOTS FAILED
1,826	228	6	0

Training school at Morrisville had to be passed up as my injuries prevented my attendance.

There were no complaints made to the Department. This department has answered all calls for assistance and will continue to do so.

Since Retirement has over taken me this will be my last report however brief. It has been a great job and I have enjoyed all the people, while serving the County.

Respectfully submitted,

Alan D Chamberlain

Alan D Chamberlain
Director

ANNUAL REPORT – YEAR 2000

THE ALLEGANY COUNTY MUTUAL SELF-INSURANCE PLAN

The Allegany County Mutual Self-Insurance Plan is the Workers' Compensation insurance carrier for all County, Town, Village, Private Industry Council and Soil & Water Conservation District employees. In addition, all active Allegany County Volunteer Firefighters, and Volunteer Ambulance Corps workers are covered. Approximately 2,600 people are insured by the Plan.

COMPARISON OF LOST TIME COMPENSATION CLAIMS

	2000	1999	FAVORABLE (VARIANCE)
Village	0	1	1
Town	1	4	3
County	3	10	7
Volunteer Firefighter	5	6	1
Volunteer Ambulance	3	3	0
TOTAL	12	24	12

The total of all claims for the year 2000 at 157 were lower by 22 compared to the 179 for 1999. Lost time claims were 50% below the previous year. Renewed safety training efforts and an experienced work force are major contributing factors in this positive result.

COMPARISON OF PHYSICALS TAKEN

	2000	1999	INCREASE (DECREASE)
Pre-employment	223	229	(6)
Firefighter & Ambulance	68	70	(2)
TOTAL	291	299	(8)

All employees including part-time, temporary seasonal, summer help, and Job Track must have a pre-employment physical. In addition, all Volunteer Firefighter and Ambulance Corps members are required to have a physical within 30 days of induction as a volunteer.

COMPARISON OF HEARING RESULTS

	2000	1999	INCREASE (DECREASE)
Continued	43	30	13
Closed	33	18	15
TOTAL	76	48	28

The increased number of hearings in 2000 resulted from higher 1999 and prior serious claims. Hearings can take anywhere from six months to two years after initial injury date. Allegany County resident hearings are now held in Hornell and Olean based on the claimant's request. Computers are available at these sites to allow claimants and representatives to view the record on which the Judge rules.

Safety awards were presented at luncheons for the Villages, Towns and County Public Works Department employees with no lost time accidents in 1999. This marked the fourth year of awards to volunteer fire companies and ambulance corps for 100% physical compliance and no lost time claims. Six organizations were recognized.

Respectfully Submitted,

Douglas A. Dillon
Executive Secretary

Allegany County Youth Bureau
Annual Report 2000

June 9, 2000, Allegany County Youth Bureau Director Christina Boss resigned to spend more time with her family. The position was left open until August 14, 2000 when Deborah Aumick was approved by the Allegany County Legislature to be the new Director.

On November 1, 2000, the Director submitted to OCFS the 2001-2003 County Comprehensive Plan. The bulk of the statistical information for the Plan was derived from the Allegany County Data Book that was funded by OCFS as part of the Integrated County Planning Project. Conclusions from the data indicate a need in Allegany County for youth programs that will target educational and employment considerations for the new planning cycle.

The Youth Bureau continues to network with government, civic, and not-for-profit agencies throughout Allegany County. We are especially proud of the Bureau's work with the steering committee of Unified Services to develop a consolidated, integrated "single point of entry" Human Services delivery system. The Youth Bureau is also a collaborative partner with the Cattaraugus/Allegany Workforce Investment Board through the vehicle of the Youth Council. The Bureau's work with the Youth Council will augment planning services in the areas of youth education, vocational training, and employment opportunities.

The Youth Bureau, in collaboration with several other agencies, embarked on a fund-raising program to raise the local share necessary to establish a countywide Youth Peer Court . Still another accomplishment was the Director's training as a Facilitator for the Advancing Youth Development Program. The Director also participated in both trainings sponsored by OCFS for new Youth Bureau personnel.

During 2000, The Office of Children and Family Services allocated $151,956 to Allegany County for Youth Programs. Of this money, $34,707 supported 6 Special Delinquency Prevention Programs; $44,759 was granted to 26 Municipalities including Allegany County for the operation of recreation programs; $18,192 was used to offset administrative costs of running the Youth Bureau, $39,623 was allocated to Youth Service program directed toward Youth Development, & $14,675 was used to fund new county programs using Youth Initiative monies.

The Youth Bureau continues to work closely with the various towns and villages and not-for-profit organizations which administer youth programs. These contacts are valuable for monitoring and evaluation purposes, and also for networking and sharing information between and among youth organizations.

The Allegany County Youth Bureau is committed to encouraging the development of innovative youth programs which are based upon the principles of Youth Development Plans for 2001 include the revision of a Youth Survey first completed by the Bureau in 1994. This revision will be done by a high school intern. The Director also will be promoting the Bureau as a resource center for youth services.

The Youth Bureau wishes to extend thanks to the members of the Youth Board, the Resource Management Committee and the Board of Legislators for their continued support and assistance.

Deborah Aumick

Deborah Aumick, Director
Allegany County Youth Bureau

MORTGAGE TAX APPORTIONMENT TABLE

TO: THE COUNTY TREASURER OF ALLEGANY COUNTY, NEW YORK:

Pursuant to the authority conferred by the Tax Law of the State of New York, the Board of Legislators of Allegany County, New York, does hereby order and direct that there be paid by you to the proper officers of the several tax districts entitled thereto, the mortgage tax moneys now in your hands and belonging to the several towns and villages of the County for the period October 1, 1999 through March 31, 2000.

TOWN	AMOUNT OF TAX	PAYABLE TO TOWN	PAYABLE TO VILLAGE
Alfred	6,137.42	4,908.71	1,228.71
Allen	1,049.36	1,049.36	
Alma	4,032.13	4,032.13	
Almond	9,141.75	8,326.31	815.44
Amity	5,768.56	4,764.25	1,004.31
Andover	3,480.91	2,803.87	677.04
Angelica	3,123.16	2,550.06	573.10
Belfast	5,320.34	5,320.34	
Birdsall	802.22	802.22	
Bolivar	5,083.84	3,924.72	1,159.12 (Bolivar: 1,079.66 (Richburg: 79.46
Burns	4,825.74	4,149.65	676.09
Caneadea	6,334.99	6,334.99	
Centerville	2,540.18	2,540.18	
Clarksville	4,312.39	4,312.39	
Cuba	9,794.75	8,168.82	1,625.93
Friendship	5,153.94	5,153.94	
Genesee	5,579.62	5,579.62	
Granger	1,407.12	1,407.12	
Grove	3,253.20	3,253.20	
Hume	6,583.64	6,583.64	
Independence	4,489.85	4,489.85	
New Hudson	2,948.10	2,948.10	
Rushford	6,409.08	6,409.08	
Scio	4,177.39	4,177.39	
Ward	2,538.69	2,538.69	
Wellsville	23,825.60	17,254.50	6,571.10
West Almond	1,368.75	1,368.75	
Willing	4,512.35	4,512.35	
Wirt	2,954.24	2,711.11	243.13
TOTAL:	146,949.31	132,375.34	14,573.97

DATED: MAY 22, 2000

Brenda R. Hotchkiss, Clerk
Allegany County Board of Legislators

MORTGAGE TAX APPORTIONMENT TABLE

TO: THE COUNTY TREASURER OF ALLEGANY COUNTY, NEW YORK:

Pursuant to the authority conferred by the Tax Law of the State of New York, the Board of Legislators of Allegany County, New York, does hereby order and direct that there be paid by you to the proper officers of the several tax districts entitled thereto, the mortgage tax moneys now in your hands and belonging to the several towns and villages of the County for the period April 1, 2000 through September 30, 2000.

TOWN	AMOUNT OF TAX	PAYABLE TO TOWN	PAYABLE TO VILLAGE
Alfred	11,236.17	8,986.70	2,249.47
Allen	2,013.60	2,013.60	
Alma	1,898.58	1,898.58	
Almond	7,676.27	6,991.84	684.43
Amity	6,085.53	5,026.22	1,059.31
Andover	5,623.30	4,529.49	1,093.81
Angelica	5,558.50	4,538.67	1,019.83
Belfast	5,530.74	5,530.74	
Birdsall	1,209.91	1,209.91	
Bolivar	9,853.50	7,606.82	2,246.68 (Bolivar: 2,092.66 (Richburg: 154.02
Burns	3,593.44	3,089.95	503.49
Caneadea	50,014.70	50,014.70	
Centerville	3,165.96	3,165.96	
Clarksville	3,683.68	3,683.68	
Cuba	11,131.02	9,282.93	1,848.09
Friendship	9,484.71	9,484.71	
Genesee	7,894.13	7,894.13	
Granger	2,960.21	2,960.21	
Grove	3,042.39	3,042.39	
Hume	8,052.88	8,052.88	
Independence	2,472.05	2,472.05	
New Hudson	5,121.39	5,121.39	
Rushford	8,384.49	8,384.49	
Scio	7,808.42	7,808.42	
Ward	790.46	790.46	
Wellsville	18,626.62	13,488.99	5,137.63
West Almond	1,107.46	1,107.46	
Willing	3,827.64	3,827.64	
Wirt	2,862.65	2,627.10	235.55
TOTAL	210,710.40	194,632.11	16,078.29

DATED: NOVEMBER 13, 2000

Brenda R. Hotchkiss, Clerk
Allegany County Board of Legislators

2001 BUDGET FOR MUTUAL SELF-INSURANCE PLAN (WORKERS' COMPENSATION)

Pursuant to the provisions of Section 67, Subd. 1 of the Workers' Compensation Law of the State of New York and to Allegany County Local Law No. 1 of 1956, as amended, establishing and continuing a Mutual Self-Insurance Plan, we hereby submit the following estimate of the amounts necessary for the operation of the Plan for the calendar year of 2001:

S1710.101 -	PERSONAL SERVICES - Regular	$ 44,680.	
S1710.102	Personal Services - Holiday	2,440.	
S1710.105	Personal Services - Vacation	2,850.	
S1710.106	Personal Services - Sick	1,460.	
S1710.107	Personal Services - Personal	$ 720.	$ 52,150
S1710.201	EQUIPMENT	$ 2,700.	$ 2,700
S1710.400	CONTRACTUAL EXPENSE		
	Postage/UPS	$ 1,600.	
	Administrative Mileage/Exp.	2,050	
	Employers' Excess. Liab.	16,600.	
	Office Supplies	700.	
	Dues, Books, Fees. Bonds	500.	
	State Assessments	109,000.	
	Medical Evaluations	7,600.	
	Attorney Fees	12,800.	
	Physical Exams	6,000.	
	Equipment Repair	600.	
	Equipment Rental	1,700.	
	Telephone	700.	
	Copying & Printing	800.	
	Safety Program	$ 6,900.	$ 167,550
S1710.801	EMPLOYEE BENEFITS		
S1710.802	Retirement	$ 1,000.	
S1710.803	FICA	3,900.	
S1710.804	Workers' Compensation	900.	
S1710.805	Disability	400.	
S1710.806	North American	$ 7,200.	$ 13,400
S1720.406	CLAIMANT INDEMNITY	$ 280,000.	$ 280,000.
S1720.409	FEES (ATTORNEY)	$ 9,500.	$ 9,500.
S1720.430	CLAIMANT MEDICAL	$ 225,000.	$ 225,000.
S1722.431	CLAIMANT MILEAGE/MED.	$ 8,500.	$ 8,500.
TOTAL 2001 BUDGET			$ 758,800

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S510	REVENUE		
	Fund Balance	$ 52,340.	
	Apportionment by Assessment	421,170.	
	Apportionment by Experience	280,790	
	Private Industry Council	$ 4,500.	$ 758,800
TOTAL 2001 REVENUE			$ 758,800.

APPORTIONMENT OF COSTS OF MUTUAL SELF-INSURANCE PLAN (WORKERS' COMPENSATION)

We, the duly appointed Personnel Committee of the Allegany County Board of Legislators, do hereby certify that, pursuant to Local Law No. 1 of 1956, as amended and Sections 66 and 67 of the Workers' Compensation Law, the amounts set forth below constitute the share due from each of the participants of the Allegany County Mutual Self-Insurance Plan as provided by budget for its operation during the calendar year 2001.

ALLEGANY COUNTY: $ 349,862.19

TOWN OF:

Alfred	8,098.74
Allen	3,156.03
Alma	3,795.36
Almond	4,321.73
Amity	6,144.74
Andover	5,113.12
Angelica	4,153.48
Belfast	10,774.55
Birdsall	11,264.81
Bolivar	19733.73
Burns	3,075.70
Caneadea	16,880.39
Centerville	3,448.42
Clarksville	4,867.83
Cuba	12,312.45
Friendship	13,148.58
Genesee	7,736.86
Granger	3,287.89
Grove	4,465.01
Hume	7,742.53
Independence	9,329.81
New Hudson	3,501.65
Rushford	25,721.35
Scio	6,903.77
Ward	2,519.22
Wellsville	34,150.45
West Almond	2,284.28
Willing	10,174.02
Wirt	6,649.14
	$ 254,755.64

VILLAGE OF:

Alfred	$ 16,328.67
Almond	1,266.79
Andover	5,424.72
Angelica	15,685.74
Belmont	8,362.95
Bolivar	2,809.23
Canaseraga	1,479.17
Cuba	11,914.98
Richburg	5,966.50
Wellsville	$ 28,101.88
	$97,340.63

ALLEGANY COUNTY MUTUAL SELF-INSURANCE PLAN

ROBERT HEINEMAN, Chairman
EDMUND C. BURDICK
WILLIAM DIBBLE
KENNETH NIELSEN
PRESTON LUCAS
CURTIS CRANDALL

DOUGLAS A. DILLON
Executive Secretary

LEGISLATORS COMPENSATION TABLE FOR 2000

	COMMITTEE WORK				REGULAR/SPECIAL SESSIONS ATTENDED					
LEGISLATORS	# MTGS.	MILES	MILEAGE	OTHER EXPENSES	# MTGS.	MILES	MILEAGE	TOTAL MILEAGE & EXPENSES	SALARY	GRAND TOTAL
BENNETT, Rodney K.	145	4,210	1,305.10	231.50	27	1,060	328.60	1,865.20	7,800.00	9,665.20
BURDICK, Edmund C.	96	4,194	1,300.14	133.65	26	1,144	354.64	1,788.43	7,500.00	9,288.43
CORKEY, Curtis	49	1,460	452.60	0.00	25	1,250	387.50	840.10	7,500.00	8,340.10
CRANDALL, Curt	88	1,533	475.23	10.00	21	630	195.30	680.53	6,057.66	6,738.19
DIBBLE, William G.	176	7,135	2,211.85	113.41	27	1,620	502.20	2,827.46	7,500.00	10,327.46
GRAFFRATH, James A.	73	1,908	591.48	0.00	26	624	193.44	784.92	7,500.00	8,284.92
HEINEMAN, Robert	81	2,120	657.20	0.00	27	810	251.10	908.30	7,500.00	8,408.30
LUCAS, Preston L.	82	1,614	500.34	0.00	25	525	162.75	663.09	7,500.00	8,163.09
MYERS, Susan F.	203	5,420	1,680.20	137.35	26	442	137.02	1,954.57	7,500.00	9,454.57
NIELSEN, Kenneth	73	1,425	441.75	10.00	24	840	260.40	712.15	7,425.00	8,137.15
REGAN, Patrick	48	1,794	556.14	147.78	25	672	208.32	912.24	7,500.00	8,412.24
REYNOLDS, Brent	80	3,212	995.72	0.00	27	810	251.10	1,246.82	7,425.00	8,671.82
SHERMAN, Edgar	216	9,952	3,085.12	103.21	25	1,292	400.52	3,588.85	15,000.00	18,588.85
SYLOR, Alton	0	0	0.00	0.00	1	34	10.54	10.54	865.38	875.92
TRUAX, Ronald B.	85	2,426	752.06	19.50	27	918	284.58	1,056.14	7,500.00	8,556.14
WALCHLI, John W. Jr.	40	830	257.30	60.95	24	483	149.73	467.98	7,500.00	7,967.98

I hereby certify that the Board of Legislators of Allegany County was in session 27 days for the period commencing January 1, 2000 and ending December 31, 2000. The above constitutes a complete statement of all compensation paid and expenses reimbursed to each member during said period. The above compensation for Edgar Sherman includes $7,500 as Chairman of the Board, and compensation for Rodney K. Bennett includes $300 as Majority leader, pursuant to Resolution No. 282-99 adopted December 27, 1999.

Brenda R. Hotchkiss, Clerk
Board of Legislators

SPECIAL DISTRICT VALUATIONS 2001

WATER

Belfast	14,485,703
Caneadea	
Houghton Water	20,425,244
Cuba	
WD481	154,900
WD483	5,166,100
WD484	16,250,000
Independence	
WD601	5,265,900
Scio	
WD661	14,264,252
WD663	3,474,936
Wellsville	
Sinclair	4,614,750
Riverside	4,002,700
E. State	297,080
Bolivar Rd	4,918,541
George St.	416,358

HYDRANT

Alfred	6,412,101

SIDEWALK

Friendship	14,395,995
Hume	11,476,415

REFUSE

Friendship	12,942,062

LIGHT

Alma	1,723,334
Belfast	13,915,883
Caneadea	2,538,806
Oramel	953,881
Houghton	15,635,027
Friendship	14,218,305
Grove	
Swain	3,937,000
Hume	
LD581	3,119,615
LD582	2,309,800
LD583	11,476,415
Independence	5,874,426
New Hudson	1,677,988
Rushford	5,501,369
Scio	14,264,252
Wellsville	
Hillcrest	1,900,300

SEWER

Caneadea	
Houghton	18,668,440
Cuba	
SD481	249,200
SD482	154,900
SD483	5,166,100
Hume	11,728,515
Wellsville	
Airport	4,112,129
E. State	297,080
Bolivar Rd	4,881,471
Sinclair	4,610,300

LAKE DISTRICT

Caneadea	9,143,900
Cuba	26,252,200
Rushford	44,657,400

FIRE

Belfast	37,238,383
Bolivar	38,838,662
Caneadea	55,229,213
Centerville	22,332,795
Clarksville	29,287,562
Friendship	14,420,545
Grove 1	15,424,340
Grove 2	9,700,304
Richburg-Wirt	26,955,191
Rushford	76,284,586
Scio 1	14,982,443
Scio 2	28,208,917

FIRE PROTECTION

Alfred	48,805,242
Allen	20,761,959
Alma	21,622,019
Almond	39,874,412
Amity	32,134,192
Andover	27,168,436
Angelica	25,981,403
Birdsall	14,158,479
Burns	24,467,639
Cuba	80,765,095
Friendship	29,355,484
Genesee	
Fire 1	20,961,898
Fire 2	21,310,737
Granger	19,193,802
Hume	82,856,485
Independence	44,635,881
New Hudson	19,944,494
Ward	17,265,072
Wellsville	95,775,377
West Almond	18,438,414
Willing	63,793,099

2001 EQUALIZATION AND APPORTIONMENT TABLE

Town	Total Assessed Value	Total Exempt Value	Total Taxable Value Used For Tax Rate	Taxable Value Used For Apportionment Inc Vets & Clergy Exempt	Equal Rate	Equalized True Value For Apportionment	County Taxable Equalized Value	Town % of County Budget	Total County Levy by Town	Tax Rate for County Levy
ALFRED	327,162,546	247,408,653	79,753,893	80,333,170	100.00%	80,333,170	79,753,893	6.11144102%	844,642.83	10.590616
ALLEN	21,021,159	800,210	20,220,949	20,384,864	105.02%	19,410,459	19,254,379	1.47543898%	203,915.73	10.084380
ALMA	23,293,299	1,706,996	21,586,303	22,369,014	100.00%	22,369,014	21,586,303	1.65413139%	228,612.24	10.590616
ALMOND	79,197,315	35,356,473	43,840,842	44,441,659	100.00%	44,441,659	43,840,842	3.35946886%	464,301.51	10.590616
AMITY	70,881,436	23,096,879	47,784,557	48,519,417	93.67%	51,798,246	51,013,726	3.90911797%	540,266.76	11.306305
ANDOVER	50,866,673	7,267,121	43,599,552	44,432,839	95.10%	46,722,228	45,846,006	3.51312209%	485,537.43	11.136294
ANGELICA	56,024,122	15,902,319	40,121,803	40,866,013	100.00%	40,866,013	40,121,803	3.07448356%	424,914.60	10.590616
BELFAST	76,077,423	40,140,866	35,936,557	36,464,261	100.47%	36,293,681	35,768,445	2.74089120%	378,809.86	10.541073
BIRDSALL	14,813,029	4,227,477	10,585,552	10,652,210	83.99%	12,682,712	12,603,348	0.96577879%	133,477.21	12.609377
BOLIVAR	44,880,922	7,311,818	37,569,104	38,522,620	97.00%	39,714,041	38,731,035	2.96791075%	410,185.51	10.918160
BURNS	36,420,338	5,705,879	30,714,459	31,195,867	100.00%	31,195,867	30,714,459	2.35361056%	325,285.03	10.590616
CANEADEA	111,380,498	60,007,836	51,372,662	51,939,513	94.79%	54,794,296	54,196,289	4.15299378%	573,972.06	11.172714
CENTERVILLE	22,796,195	2,727,581	20,068,614	20,214,363	100.00%	20,214,363	20,068,614	1.53783278%	212,538.98	10.590616
CLARKSVILLE	30,955,074	2,366,306	28,588,768	28,926,999	100.00%	28,926,999	28,588,768	2.19072152%	302,772.65	10.590616
CUBA	169,177,121	60,396,668	108,780,453	110,439,192	100.00%	110,439,192	108,780,453	8.33570999%	1,152,051.97	10.590616
FRIENDSHIP	49,337,199	8,087,548	41,249,651	42,072,781	100.00%	42,072,781	41,249,651	3.16090914%	436,859.20	10.590616
GENESEE	43,580,290	1,972,424	41,607,866	42,210,044	95.09%	44,389,572	43,756,300	3.35299054%	463,406.16	11.137465
GRANGER	20,089,302	1,522,474	18,566,828	18,691,638	100.00%	18,691,638	18,566,828	1.42275280%	196,634.14	10.590616
GROVE	29,856,089	4,980,349	24,875,740	25,010,045	100.00%	25,010,045	24,875,740	1.90619683%	263,449.40	10.590616
HUME	90,040,408	44,019,219	46,021,189	46,919,830	102.95%	45,575,357	44,702,466	3.42549405%	473,426.64	10.287145
INDEPENDENCE	50,366,844	6,640,971	43,725,873	44,062,687	100.00%	44,062,687	43,725,873	3.35065893%	463,083.92	10.590616
NEW HUDSON	22,428,974	3,848,750	18,580,224	18,848,117	85.92%	21,936,821	21,625,028	1.65709883%	229,022.36	12.326136
RUSHFORD	87,769,393	13,932,429	73,836,964	74,481,528	94.79%	78,575,301	77,895,310	5.96902010%	824,959.29	11.172714
SCIO	48,031,705	6,668,467	41,363,238	42,198,157	98.07%	43,028,609	42,177,259	3.23199058%	446,683.14	10.799037
WARD	17,669,772	2,666,152	15,003,620	15,090,293	89.42%	16,875,747	16,778,819	1.28573991%	177,698.02	11.843677
WELLSVILLE	266,190,160	70,965,299	195,224,861	199,344,813	100.00%	199,344,813	195,224,861	14.95983680%	2,067,551.47	10.590616
WEST ALMOND	18,717,314	4,859,661	13,857,653	14,036,091	95.13%	14,754,642	14,567,069	1.11625629%	154,274.23	11.132782
WILLING	65,342,450	2,560,999	62,781,451	63,557,352	100.00%	63,557,352	62,781,451	4.81086403%	664,894.22	10.590616
WIRT	29,247,135	3,048,900	26,198,235	26,690,700	100.00%	26,690,700	26,198,235	2.00753796%	277,455.44	10.590616
TOTALS	1,973,614,185	690,196,724	1,283,417,461	1,302,916,077		1,324,768,006	1,304,993,254	100.00000000%	13,820,682.00	

County Eq. Rate	98.350509%	Full Value Tax Rate	10.590616
Est. Rev. to be Raised	$13,820,682		

2001 TOWN AND COUNTY RATES, AS SPREAD

TOWNS	COUNTY RATE	TOWN AND FOREST LAND RATE	COUNTY AND TOWN OUTSIDE RATE	TOWN INSIDE RATE	COUNTY AND TOWN INSIDE RATE
ALFRED	10.590616	4.443725	15.034341	2.349420	12.940036
ALLEN	10.084380	6.728483	16.812863		
ALMA	10.590616	17.181997	27.772613		
ALMOND	10.590616	6.199205	16.789820	4.727080	15.317696
AMITY	11.306305	9.848822	21.155127	6.281604	17.587909
ANDOVER	11.136294	8.168620	19.304914	4.304916	15.441210
ANGELICA	10.590616	4.254882	14.845498	2.887920	13.478536
BELFAST	10.541073	10.543433	21.084506		
BIRDSALL	12.609376	10.994362	23.603738		
BOLIVAR	10.918161	13.783056	24.701217	6.068465	16.986626
BURNS	10.590616	8.173495	18.764111	6.474293	17.064909
CANEADEA	11.172714	8.825913	19.998627		
CENTERVILLE	10.590616	8.946606	19.537222		
CLARKSVILLE	10.590616	12.006424	22.597040		
CUBA	10.590616	7.153834	17.744450	5.824723	16.415339
FRIENDSHIP	10.590616	12.483571	23.074187		
GENESEE	11.137465	8.978494	20.115959		
GRANGER	10.590616	8.008149	18.598765		
GROVE	10.590616	8.859234	19.449850		
HUME	10.287145	11.120745	21.407890		
INDEPENDENCE	10.590616	8.680913	19.271529		
NEW HUDSON	12.326136	9.931806	22.257942		
RUSHFORD	11.172714	7.013754	18.186468		
SCIO	10.799037	8.349465	19.148502		
WARD	11.843676	9.608317	21.451993		
WELLSVILLE	10.590616	6.945017	17.535633	3.685546	14.276162
WEST ALMOND	11.132782	6.217109	17.349891		
WILLING	10.590616	5.247186	15.837802		
WIRT	10.590616	9.862386	20.453002	9.771047	20.361663

ALLEGANY COUNTY 2001 TAX RATES - TOWN AND COUNTY

SPECIAL DISTRICTS

TOWNS	FIRE PROTECTION	FIRE DISTRICT	FIRE #1	FIRE #2	LIGHT DISTRICT	WATER DISTRICT	HYDRANT DISTRICT
ALFRED	0.583954						0.054896
ALLEN	0.438302						
ALMA	1.612575				0.792005		
ALMOND	0.576811						
AMITY	1.338139						
ANDOVER	0.901782						
ANGELICA	0.280970						
BELFAST	1.074134				0.610813	2.103177	
BIRDSALL	0.857084						
BOLIVAR		***					
BURNS	0.484313						
CANEADEA		1.276498			***	***	
CENTERVILLE	0.537326						
CLARKSVILLE	1.673065						
CUBA	0.457586					***	
FRIENDSHIP	1.251214			2.946283	***		
GENESEE			1.158315	1.130862			
GRANGER	0.677302						
GROVE			0.765025	0.206179	0.558801		
HUME	0.482762				***		
INDEPENDENCE	0.622817				1.532065		
NEW HUDSON	1.704731				1.013118		
RUSHFORD		0.816023			1.145170		
SCIO			1.201406	1.240742	0.841264	***	
WARD	0.388067						
WELLSVILLE	0.800101				0.078935	***	
WEST ALMOND	0.244056						
WILLING	0.929991						
WIRT	2.335363						

CANEADEA		CUBA		FRIENDSHIP		SCIO	
Houghton Light	0.959384	Lake	1.772728	Sidewalk	1.983538	WD661 Water	1.368877
Houghton Water	3.413224	SD481	17.776886	LD501	1.195642	WD663 Water	4.158350
Houghton Sewer	0.194122	SD483	0.287257	RD501	1.875976		
Oramel Light	0.681427	WD483	0.072395				
Caneadea Light	1.102881	WD484	0.095631				
Lake	1.952121						

RUSHFORD		HUME		WELLSVILLE	
Lake	1.951524	LD581Hume Light	0.955246	SD701 Sinclair Sewer	0.542264
		LD582 R&W Light	1.212226	SD702 Bolivar Rd Sewer.	0.330228
BOLIVAR		LD583 Hume Light	0.758076	SD703 State St. Sewer	0.168305
FD381	1.862278	SW581 Sidewalk	0.400822	WD701 Sinclair Water	0.130018
FD761	2.404505			WD702 Riverside Water	0.149899
				WD704 Bolivar Rd. Water	0.409064
				WD706 George St. Water	5.915582

SALARIES OF TOWN OFFICERS - 2001

TOWN	SUPERVISOR	HWY. SUPT	TOWN CLERK	JUSTICES	COUNCILMEN	ASSESSORS	COLLECTORS
ALFRED	3,090.00	34,018.00	24,416.00	5,460.00	4,120.00	9,940.00	a
ALLEN	2,800.00	25,069.00	2,200.00	1,000.00	1,560.00	4,750.00	500.00
ALMA	3,480.00	35,758.00	7,800.00	2,520.00	3,840.00	5,520.00	a
ALMOND	3,300.00	37,364.00	8,339.00	7,245.00	5,000.00	8,100.00	a
AMITY	2,000.00	38,000.00	6,000.00	5,150.00	2,000.00	8,700.00	a
ANDOVER	5,500.00	37,600.00	8,800.00	4,450.00	4,000.00	8,000.00	a
ANGELICA	3,750.00	40,314.00	5,750.00	5,700.00	4,000.00	8,000.00	a
BELFAST	4,100.00	33,225.00	5,800.00	4,900.00	3,200.00	9,000.00	1,000.00
BIRDSALL	3,500.00	29,870.00	5,000.00	3,500.00	4,000.00	8,000.00	a
BOLIVAR	4,000.00	33,400.00	8,750.00	3,300.00	2,800.00	9,100.00	a
BURNS							
CANEADEA	2,600.00	33,654.00	9,528.00	5,000.00	3,200.00	b	1,100.00
CENTERVILLE	3,600.00	24,960.00	1,800.00	900.00	2,800.00	5,000.00	500.00
CLARKSVILLE	5,600.00	32,500.00	5,500.00	3,000.00	4,450.00	5,500.00	1,500.00
CUBA	6,229.00	35,007.00	7,416.00	10,128.00	6,000.00	14,160.00	a
FRIENDSHIP	5,200.00	36,587.00	12,864.00	11,000.00	9,600.00	8,100.00	a
GENESEE	5,000.00	29,500.00	10,100.00	4,500.00	2,800.00	7,900.00	a
GRANGER	2,600.00	23,000.00	2,500.00	1,000.00	2,000.00	3,500.00	450.00
GROVE	2,800.00	30,600.00	2,400.00	1,500.00	2,400.00	5,400.00	1,000.00
HUME	5,825.00	37,500.00	10,650.00	8,300.00	6,400.00	c	1,425.00
INDEPENDENCE	3,600.00	36,380.00	8,500.00	3,900.00	3,160.00	4,875.00	1,300.00
NEW HUDSON	3,600.00	27,500.00	4,000.00	1,500.00	2,000.00	6,150.00	2,100.00
RUSHFORD	4,200.00	31,900.00	5,500.00	4,900.00	3,300.00	15,500.00	a
SCIO	5,728.00	30,950.00	6,000.00	5,140.00	3,360.00	5,562.00	1,530.00
WARD	10,500.00	27,000.00	2,500.00	1,500.00	2,000.00	3,000.00	1,000.00
WELLSVILLE	9,500.00	36,088.00	22,800.00	6,084.00	11,000.00	39,740.00	7,800.00
WEST ALMOND	3,200.00	28,685.00	950.00	1,575.00	1,300.00	2,200.00	700.00
WILLING	4,000.00	34,700.00	4,555.00	4,690.00	4,500.00	5,500.00	1,245.00
WIRT	3,350.00	28,500.00	6,700.00	3,300.00	1,100.00	8,900.00	a

a - Salary for Town Clerk and Tax Collector are combined.
b - Town contracted out $11,382.00 for assessment services.
c - Town contracted out $10,225.00 for assessment services.

SUMMARY OF THE TOWN BUDGETS FOR THE YEAR 2001

	Expenditures	Estimated Revenues	Unexpended Balance	Amount to be Raised by Tax
		ALFRED		
General Fund	164,849.00	47,226.00	52,221.00	65,402.00
General Outside Village	39,388.00	22,650.00	413.00	16,325.00
Highway - Townwide	131,500.00	6,800.00	12,455.00	112,245.00
Highway - Outside Village	139,350.00	46,239.00	8,834.00	84,277.00
Fire Protection	28,500.00	0.00	0.00	28,500.00
Hydrant	352.00	0.00	0.00	352.00
Total	503,939.00	122,915.00	73,923.00	307,101.00
		ALLEN		
General Fund	70,888.00	8,147.00	11,000.00	51,741.00
Highway - Townwide	173,300.00	85,990.00	5,000.00	82,310.00
Fire Protection	9,100.00	0.00	0.00	9,100.00
Total	253,288.00	94,137.00	16,000.00	143,151.00
		ALMA		
General Fund	153,934.00	12,378.00	5,000.00	136,556.00
Highway - Townwide	323,539.00	92,685.00	5,000.00	225,854.00
Light District	2,100.00	0.00	800.00	1,300.00
Fire Protection	36,000.00	0.00	0.00	36,000.00
Total	515,573.00	105,063.00	10,800.00	399,710.00
		ALMOND		
General Fund	169,555.00	33,158.00	40,119.00	96,278.00
General Outside Village	16,837.00	5,800.00	(809.00)	11,846.00
Highway - Townwide	212,391.00	60,000.00	30,788.00	121,603.00
Highway - Outside Village	158,952.00	74,268.00	38,320.00	46,364.00
Fire Protection	23,000.00	0.00	0.00	23,000.00
Total	580,735.00	173,226.00	108,418.00	299,091.00

	Expenditures	Estimated Revenues	Unexpended Balance	Amount to be Raised by Tax
		AMITY		
General Fund	236,761.00	43,675.00	58,000.00	135,086.00
General Outside Village	4,650.00	2,150.00	0.00	2,500.00
Highway - Townwide	216,300.00	8,000.00	50,000.00	158,300.00
Highway - Outside Village	181,900.00	30,000.00	42,000.00	109,900.00
Fire Protection	43,000.00	0.00	0.00	43,000.00
Total	682,611.00	83,825.00	150,000.00	448,786.00
		ANDOVER		
General Fund	152,900.00	27,400.00	26,800.00	98,700.00
General Outside Village	14,700.00	2,400.00	0.00	12,300.00
Highway - Townwide	158,100.00	36,000.00	40,000.00	82,100.00
Highway - Outside Village	172,000.00	66,400.00	14,800.00	90,800.00
Fire District	24,500.00	0.00	0.00	24,500.00
Total	522,200.00	132,200.00	81,600.00	308,400.00
		ANGELICA		
General Fund	244,214.00	164,436.00	23,328.00	56,450.00
General Outside Village	10,675.00	10,325.00	350.00	0.00
Highway - Townwide	266,915.00	201,515.00	10,000.00	55,400.00
Highway - Outside Village	142,400.00	107,400.00	0.00	35,000.00
Fire District	23,500.00	16,200.00	0.00	7,300.00
Total	687,704.00	499,876.00	33,678.00	154,150.00
		BELFAST		
General Fund	204,215.00	24,443.00	26,000.00	153,772.00
Highway - Townwide	349,198.00	105,800.00	25,000.00	218,398.00
Water District	139,966.00	100,000.00	9,500.00	30,466.00
Light District	8,500.00	0.00	0.00	8,500.00
Fire District	49,653.00	9,654.00	0.00	39,999.00
Total	751,532.00	239,897.00	60,500.00	451,135.00
		BIRDSALL		
General Fund	97,466.00	5,901.00	0.00	91,565.00
Highway - Townwide	159,975.00	102,592.00	7,200.00	50,183.00
Fire Protection	12,135.00	0.00	0.00	12,135.00
Total	269,576.00	108,493.00	7,200.00	153,883.00

	Expenditures	Estimated Revenues	Unexpended Balance	Amount to be Raised by Tax
		BOLIVAR		
General Fund	176,650.00	51,600.00	50,000.00	75,050.00
General Outside Village	18,500.00	3,900.00	0.00	14,600.00
Highway - Townwide	137,600.00	3,200.00	5,000.00	129,400.00
Highway - Outside Village	181,900.00	38,200.00	750.00	142,950.00
Bolivar Fire District	70,063.10	0.00	0.00	70,063.10
Richburg-Wirt Fire District	2,924.85	0.00	0.00	2,924.85
Total	587,637.95	96,900.00	55,750.00	434,987.95
		BURNS		
General Fund	139,140.00	15,000.00	9,000.00	115,140.00
General Outside Village	3,150.00	3,150.00	0.00	0.00
Highway - Townwide	151,160.00	53,500.00	14,000.00	83,660.00
Highway - Outside Village	83,900.00	43,000.00	2,000.00	38,900.00
Fire Protection	11,850.00	0.00	0.00	11,850.00
Total	389,200.00	114,650.00	25,000.00	249,550.00
		CANEADEA		
General Fund	163,210.00	46,923.00	50,000.00	66,287.00
Highway - Townwide	555,011.00	103,431.00	76,000.00	375,580.00
Houghton Water District	255,910.00	40,700.00	10,000.00	205,210.00
Houghton Sewer District	158,330.00	137,000.00	10,000.00	11,330.00
Houghton Light District	15,000.00	0.00	0.00	15,000.00
Caneadea Light District	2,800.00	0.00	0.00	2,800.00
Oramel Light District	650.00	0.00	0.00	650.00
Fire District	70,500.00	0.00	0.00	70,500.00
Rushford Lake District	17,850.00	0.00	0.00	17,850.00
Total	1,239,261.00	328,054.00	146,000.00	765,207.00
		CENTERVILLE		
General Fund	112,590.00	19,800.00	30,790.00	62,000.00
Highway - Townwide	251,600.00	84,600.00	40,800.00	126,200.00
Fire Protection	12,000.00	0.00	0.00	12,000.00
Total	376,190.00	104,400.00	71,590.00	200,200.00
		CLARKSVILLE		
General Fund	144,945.00	16,800.00	20,000.00	108,145.00
Highway - Townwide	289,680.00	43,539.00	20,000.00	226,141.00
Fire Protection	49,000.00	0.00	0.00	49,000.00
Total	483,625.00	60,339.00	40,000.00	383,286.00

	Expenditures	Estimated Revenues	Unexpended Balance	Amount to be Raised by Tax
		CUBA		
General Fund	594,637.00	165,060.00	10,400.00	419,177.00
General Outside Village	12,162.00	2,733.00	8,100.00	1,329.00
Highway - Townwide	278,431.00	43,537.00	35,200.00	199,694.00
Highway - Outside Village	193,278.00	72,500.00	23,100.00	97,678.00
Fire District	39,623.00	1,000.00	1,666.00	36,957.00
Sewer District #1	1,850.00	0.00	(2,580.00)	4,430.00
Sewer District #3	3,550.00	0.00	2,066.00	1,484.00
Water District #3	4,850.00	0.00	4,476.00	374.00
Water District #4	3,950.00	0.00	2,396.00	1,554.00
Cuba Lake District	46,538.00	0.00	0.00	46,538.00
Total	1,178,869.00	284,830.00	84,824.00	809,215.00
		FRIENDSHIP		
General Fund	479,052.00	150,034.00	30,000.00	299,018.00
Highway - Townwide	378,388.00	113,113.00	60,000.00	205,275.00
Fire District	106,217.00	59,487.00	10,000.00	36,730.00
Fire Protection	42,487.00	0.00	0.00	42,487.00
Sidewalk District	29,155.00	600.00	0.00	28,555.00
Street Lighting District	20,000.00	500.00	2,500.00	17,000.00
Refuse District	75,084.00	50,805.00	0.00	24,279.00
Water District	168,114.00	168,114.00	0.00	0.00
Sewer District	185,095.00	185,095.00	0.00	0.00
Total	1,483,592.00	727,748.00	102,500.00	653,344.00
		GENESEE		
General Fund	147,966.00	47,075.00	20,000.00	80,891.00
Highway - Townwide	349,171.13	65,668.13	0.00	283,503.00
Fire District #1	24,280.48	0.00	0.00	24,280.48
Fire District #2	24,099.50	0.00	0.00	24,099.50
Total	545,517.11	112,743.13	20,000.00	412,773.98
		GRANGER		
General Fund	85,150.00	12,950.00	5,000.00	67,200.00
Highway - Townwide	192,950.00	92,664.00	22,500.00	77,786.00
Fire Protection	13,000.00	0.00	0.00	13,000.00
Total	291,100.00	105,614.00	27,500.00	157,986.00

	Expenditures	Estimated Revenues	Unexpended Balance	Amount to be Raised by Tax
		GROVE		
General Fund	95,370.00	27,021.00	0.00	68,349.00
Highway - Townwide	333,780.00	184,331.00	0.00	149,449.00
Light District	2,200.00	0.00	0.00	2,200.00
Fire District #1	11,800.00	0.00	0.00	11,800.00
Fire District #2	2,000.00	0.00	0.00	2,000.00
Total	445,150.00	211,352.00	0.00	233,798.00
		HUME		
General Fund	274,896.00	77,125.00	39,738.00	158,033.00
Highway - Townwide	551,900.00	149,447.00	57,706.00	344,747.00
Fire Protection	46,000.00	0.00	6,000.00	40,000.00
Hume Light #1	3,400.00	100.00	320.00	2,980.00
R & W Light #2	3,600.00	100.00	700.00	2,800.00
Hume Light #3	9,700.00	400.00	600.00	8,700.00
Hume Sidewalk District	8,218.00	500.00	3,118.00	4,600.00
Hume Sewer District	117,448.00	102,860.00	14,588.00	0.00
Water District (I & II)	144,029.00	76,448.00	67,581.00	0.00
Water District II	'Consolidated with Water District I			
Total	1,159,191.00	406,980.00	190,351.00	561,860.00
		INDEPENDENCE		
General Fund	176,780.00	14,990.00	30,000.00	131,790.00
Highway - Townwide	364,050.00	96,445.00	30,000.00	237,605.00
Light District	10,000.00	0.00	1,000.00	9,000.00
Water District	34,450.00	28,400.00	6,050.00	0.00
Fire District	27,800.00	0.00	0.00	27,800.00
Total	613,080.00	139,835.00	67,050.00	406,195.00
		NEW HUDSON		
General Fund	145,580.00	16,650.00	60,630.00	68,300.00
Highway - Townwide	216,655.00	67,700.00	33,000.00	115,955.00
Fire District	34,000.00	0.00	0.00	34,000.00
Light District	1,700.00	0.00	0.00	1,700.00
Total	397,935.00	84,350.00	93,630.00	219,955.00

	Expenditures	Estimated Revenues	Unexpended Balance	Amount to be Raised by Tax
		RUSHFORD		
General Fund	334,650.00	114,950.00	11,000.00	208,700.00
Highway - Townwide	445,250.00	112,196.00	48,000.00	285,054.00
Light District	6,300.00	0.00	0.00	6,300.00
Lake District	225,888.00	105,802.00	15,086.00	105,000.00
Fire District	63,100.00	850.00	0.00	62,250.00
Total	1,075,188.00	333,798.00	74,086.00	667,304.00
		SCIO		
General Fund	208,337.00	45,573.00	30,000.00	132,764.00
Highway - Townwide	324,754.00	100,408.00	20,000.00	204,346.00
Water District #1	82,026.00	62,500.00	0.00	19,526.00
Water District #3	14,450.00	0.00	0.00	14,450.00
Light District	12,000.00	0.00	0.00	12,000.00
Fire District #1	18,000.00	0.00	0.00	18,000.00
Fire District #2	35,000.00	0.00	0.00	35,000.00
Total	694,567.00	208,481.00	50,000.00	436,086.00
		WARD		
General Fund	75,843.00	7,453.00	5,000.00	63,390.00
Highway - Townwide	158,971.24	55,195.32	7,000.00	96,775.92
Fire Protection	6,700.00	0.00	0.00	6,700.00
Total	241,514.24	62,648.32	12,000.00	166,865.92
		WELLSVILLE		
General Fund	722,930.00	223,479.00	75,000.00	424,451.00
General Ouside Village	182,157.00	26,982.00	20,000.00	135,175.00
Enterprise - Airport	29,062.00	29,062.00	0.00	0.00
Highway - Townwide	421,432.00	144,971.00	25,000.00	251,461.00
Highway - Outside Village	236,516.00	76,120.00	12,000.00	148,396.00
Fire Protection	76,630.00	0.00	0.00	76,630.00
Hillcrest Light	225.00	0.00	75.00	150.00
Sinclair Water	600.00	0.00	0.00	600.00
Riverside Water	600.00	0.00	0.00	600.00
East State Water	0.00	0.00	0.00	0.00
Bolivar Road Water	2,012.00	0.00	0.00	2,012.00
George Street Water	2,463.00	0.00	0.00	2,463.00
East State Sewer	50.00	0.00	0.00	50.00
Sinclair Sewer	2,500.00	0.00	0.00	2,500.00
Bolivar Road Sewer	1,612.00	0.00	0.00	1,612.00
Airport Sewer	21,828.00	21,828.00	0.00	0.00
Airport - Capital Project	77,880.00	77,880.00	0.00	0.00
Total	1,778,497.00	600,322.00	132,075.00	1,046,100.00

	Expenditures	Estimated Revenues	Unexpended Balance	Amount to be Raised by Tax
		WEST ALMOND		
General Fund	107,795.00	20,500.00	40,000.00	47,295.00
Highway - Townwide	210,655.00	101,100.00	50,000.00	59,555.00
Fire Protection	4,500.00	0.00	0.00	4,500.00
Total	322,950.00	121,600.00	90,000.00	111,350.00
		WILLING		
General Fund	208,617.00	45,000.00	30,000.00	133,617.00
Highway - Townwide	309,764.00	86,000.00	40,000.00	183,764.00
Fire Protection	59,327.00	0.00	0.00	59,327.00
Total	577,708.00	131,000.00	70,000.00	376,708.00
		WIRT		
General Fund	118,200.00	31,175.00	2,000.00	85,025.00
General Outside Village	3,875.00	3,875.00	0.00	0.00
Highway - Townwide	230,630.00	68,165.00	0.00	162,465.00
Highway - Outside Village	48,935.00	46,935.00	0.00	2,000.00
Fire Protection	62,950.15	0.00	0.00	62,950.15
Total	464,590.15	150,150.00	2,000.00	312,440.15

EXHIBIT A

SUMMARY OF BUDGET - BY FUNDS

APPROPRIATIONS		TOTAL	GENERAL FUND	W.I.A. GRANT FUND	RISK RETEN. FUND	RISK RETEN. HEALTH FUND	COUNTY ROAD FUND	ROAD MACH. FUND	SELF INS. FUND	DEBT SERVICE FUND
General Government Support		5,340,169	4,940,169		400,000					
Education		2,054,000	2,054,000							
Public Safety		4,160,728	4,160,728							
Health		6,697,991	6,697,991							
Bus Transportation		504,000	504,000							
Economic Asst. & Opportunity:		25,590,570	25,590,570							
Social Services	24,182,419									
Economic Development	242,100									
Veterans Service	58,850									
Consumer Affairs	32,636									
Prog. For Aging	1,074,565									
Culture & Recreation		409,622	409,622							
Home & Community Services		1,867,405	1,867,405							
Undistributed:										
Employee Benefits		5,169,502	1,934,862		30,000	2,920,000	243,040	41,600		
Tax Stablization Reserve		652,000	652,000							
Inter-Fund Transfers:										
County Road Fund		6,133,449	5,012,449				1,121,000			
Road Machinery Fund		1,213,156	947,156					266,000		
W.I.A. Grant Fund		19,600	19,600							
Capital Fund		185,103	185,103							
Debt Service Fund		988,210	988,210							
Risk Retention - Health Fund		2,375,000	2,375,000							
W.I.A. Grant Fund		1,414,767		1,414,767						
Transportation (Highway)		7,372,572					6,121,716	1,250,856		
Debt Service		1,363,210								1,363,210
Self Insurance Fund		758,800							758,800	
TOTAL APPROPRIATIONS:		74,269,854	58,338,865	1,414,767	430,000	2,920,000	7,485,756	1,558,456	758,800	1,363,210

LESS:									
Estimated Revenues Other Than Real Property Taxes:									
Other Real Ppty. Tax Items	938,000	938,000							
Non-Property Taxes	12,825,000	12,825,000							
Departmental Income	4,600,182	4,600,182							
Intergovernmental Charges	1,088,960	362,500				20,000		706,460	
Use of Money & Property	277,025	233,025			12,000	25,000	7,000		
Licenses & Permits	3,550	3,550							
Fines & Forfeitures	3,500	3,500							
Ppty. Sales & Comp. For Loss	918,250	905,150				10,600	2,500		
Miscellaneous	320,250	193,750			125,000	1,500			
State Aid	11,449,038	9,828,606	58,225			1,562,207			
Federal Aid	12,337,114	11,353,659	983,455						
Inter-Fund Revenues	2,354,487	637,200	353,487		158,000	604,000	601,800		
Inter-Fund Transfers	9,342,415		19,600		2,375,000	5,012,449	947,156		988,210
TOTAL ESTIMATED REVENUES:	56,457,771	41,884,122	1,414,767	0	2,670,000	7,235,756	1,558,456	706,460	988,210
APPROPRIATED RESERVE:	287,401	235,061						52,340	
APPROPRIATED FUND BALANCE:	3,705,000	2,400,000		430,000	250,000	250,000			375,000
	60,450,172	44,519,183	1,414,767	430,000	2,920,000	7,485,756	1,558,456	758,800	1,363,210
BALANCE TO BE RAISED BY REAL PROPERTY TAXES:	13,819,682								
AVERAGE TAX RATE:	10.586195103								
ASSESSED VALUATION:	1,305,443,728								

SCHEDULE 1-A

APPROPRIATIONS - GENERAL FUND

GENERAL GOVERNMENT SUPPORT

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
LEGISLATIVE						
A1010 Legislative Board						
A1010.1	Personnel Services	127,576	120,300	120,300	120,300	120,300
A1010.4	Contractual Expenses	29,060	28,300	30,300	30,300	30,300
	Total Legislative Board	156,636	148,600	150,600	150,600	150,600
A1011 County Administrator						
A1011.1	Personnel Services	82,474	83,269	90,082	90,082	90,082
A1011.4	Contractual Expenses	20,652	62,298	35,325	35,325	41,125
	Total County Administrator	103,126	145,567	125,407	125,407	131,207
A1040 Clerk, Legislative Board						
A1040.1	Personnel Services	122,915	124,137	141,493	141,493	141,493
A1040.2	Equipment	6,538	150	380	380	380
A1040.4	Contractual Expenses	16,773	20,332	17,600	17,600	17,600
	Total Clerk, Legislative Board	146,226	144,619	159,473	159,473	159,473
TOTAL LEGISLATIVE		405,988	438,786	435,480	435,480	441,280
JUDICIAL						
A1162 Unified Court Cost						
A1162.4	Contractual Expenses	0	500	500	500	500
	Total Unified Court Cost	0	500	500	500	500

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
A1165 District Attorney						
A1165.1	Personnel Services	281,171	305,057	324,372	324,372	324,372
A1165.2	Equipment	823	800	37,000	28,500	28,500
A1165.4	Contractual Expenses	40,300	51,100	91,450	69,350	69,350
	Total District Attorney	322,294	356,957	452,822	422,222	422,222
A1170 Public Defender						
A1170.1	Personnel Services	106,852	109,240	116,286	116,286	116,286
A1170.2	Equipment	3,626	500	500	500	500
A1170.4	Contractual Expenses	18,883	22,210	31,210	28,460	28,460
	Total Public Defender	129,361	131,950	147,996	145,246	145,246
A1171 Assigned Counsel						
A1171.4	Contractual Expenses	121,856	132,000	132,500	132,500	132,500
	Total Assigned Counsel	121,856	132,000	132,500	132,500	132,500
A1180 Justices & Constables						
A1180.4	Contractual Expenses	1,630	1,900	1,900	1,900	1,900
	Total Justices & Constables	1,630	1,900	1,900	1,900	1,900
A1185 Medical Examiners & Coroners						
A1185.1	Personnel Services	7,300	7,500	10,500	10,500	10,500
A1185.2	Equipment	0	500	500	500	500
A1185.4	Contractual Expenses	34,044	33,500	38,000	27,000	34,000
	Total Medical Exam. & Coroners	41,344	41,500	49,000	38,000	45,000
A1190 Grand Jury						
A1190.4	Contractual Expenses	5,080	5,000	5,250	5,000	5,000
	Total Grand Jury	5,080	5,000	5,250	5,000	5,000
TOTAL JUDICIAL		621,565	669,807	789,968	745,368	752,368

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
FINANCE						
A1320 Auditor						
A1320.1	Personnel Services	1,100	1,100	1,100	1,100	1,100
	Total Auditor	1,100	1,100	1,100	1,100	1,100
A1325 Treasurer						
A1325.1	Personnel Services	297,671	285,861	283,211	283,211	283,211
A1325.2	Equipment	3,586	1,500	10,500	500	500
A1325.4	Contractual Expenses	39,391	40,700	69,000	69,000	69,000
	Total Treasurer	340,648	328,061	362,711	352,711	352,711
A1340 Budget						
A1340.1	Personnel Services	4,000	4,000	4,000	4,000	4,000
	Total Budget	4,000	4,000	4,000	4,000	4,000
A1355 Assessments						
A1355.1	Personnel Services	186,846	193,232	197,524	197,524	197,524
A1355.2	Equipment	153	0	9,000	150	150
A1355.4	Contractual Expenses	37,346	37,206	39,350	39,350	39,350
	Total Assessments	224,345	230,438	245,874	237,024	237,024
A1362 Tax Sale & Redemption						
A1362.4	Contractual Expenses	12,365	27,000	28,000	28,000	28,000
	Total Tax Sale & Redemption	12,365	27,000	28,000	28,000	28,000
TOTAL FINANCE		582,458	590,599	641,685	622,835	622,835

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
STAFF						
A1410 County Clerk						
A1410.1	Personnel Services	487,954	497,123	496,845	496,845	496,845
A1410.2	Equipment	17,170	0	5,000	350	350
A1410.4	Contractual Expenses	53,293	62,300	58,900	58,900	58,900
	Total County Clerk	558,417	559,423	560,745	556,095	556,095
A1420 County Attorney						
A1420.1	Personnel Services	234,585	238,212	267,812	267,812	245,812
A1420.2	Equipment	1,886	0	2,500	750	750
A1420.4	Contractual Expenses	73,989	59,641	83,130	83,130	83,130
	Total County Attorney	310,460	297,853	353,442	351,692	329,692
A1430 Personnel						
A1430.1	Personnel Services	143,885	139,827	142,690	142,690	142,690
A1430.2	Equipment	0	8,400	4,920	420	420
A1430.4	Contractual Expenses	15,767	22,200	23,600	20,800	20,800
	Total Personnel	159,652	170,427	171,210	163,910	163,910
A1450 Elections						
A1450.1	Personnel Services	80,712	82,016	84,642	84,642	84,642
A1450.4	Contractual Expenses	27,857	38,300	42,800	42,800	42,800
	Total Elections	108,569	120,316	127,442	127,442	127,442
A1490 Public Works Administration						
A1490.1	Personnel Services	238,333	230,228	238,406	238,406	238,406
A1490.2	Equipment	25,136	500	52,000	0	0
A1490.4	Contractual Expenses	16,483	18,800	18,800	18,600	18,600
	Total Public Works Administration	279,952	249,528	309,206	257,006	257,006
TOTAL STAFF		1,417,050	1,397,547	1,522,045	1,456,145	1,434,145

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
SHARED SERVICES						
A1610 Central Services Telephone						
A1610.2	Equipment	0	0	550	550	550
A1610.4	Contractual Expenses	120,052	121,500	115,550	115,550	115,550
	Total Central Services Telephone	120,052	121,500	116,100	116,100	116,100
A1620 Buildings						
A1620.1	Personnel Services	297,841	306,657	317,118	297,062	297,062
A1620.2	Equipment	4,931	19,100	10,700	10,700	10,700
A1620.4	Contractual Expenses	537,879	514,646	531,850	487,150	487,150
	Total Buildings	840,651	840,403	859,668	794,912	794,912
A1670 Central Services Copying						
A1670.4	Contractual Expenses	23,930	21,500	23,500	23,500	23,500
	Total Central Services Copying	23,930	21,500	23,500	23,500	23,500
A1671 Accounting & Auditing						
A1671.4	Contractual Expenses	18,450	37,500	38,800	38,800	38,800
	Total Accounting & Auditing	18,450	37,500	38,800	38,800	38,800
A1672 Central Services U.P.S.						
A1672.4	Contractual Expenses	3,160	3,800	3,600	3,600	3,600
	Total Central Services U.P.S.	3,160	3,800	3,600	3,600	3,600
A1673 Central Services Postage.						
A1673.4	Contractual Expenses	9,737	34,700	34,900	34,900	34,900
	Total Central Services Postage	9,737	34,700	34,900	34,900	34,900

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
A1680 Central Service Computer						
A1680.1	Personnel Services	42,751	45,950	108,647	108,647	76,552
A1680.2	Equipment	54,308	130,014	45,000	92,200	75,950
A1680.4	Contractual Expenses	128,278	124,950	98,150	98,150	120,656
	Total Central Service Computer	225,337	300,914	251,797	298,997	273,158
TOTAL SHARED SERVICES		1,241,317	1,360,317	1,328,365	1,310,809	1,284,970
SPECIAL ITEMS						
A1910 Unallocated Insurance						
A1910.4	Contractual Expenses	152,156	161,081	172,905	172,905	172,905
	Total Unallocated Insurance	152,156	161,081	172,905	172,905	172,905
A1920 Municipal Association Dues						
A1920.4	Contractual Expenses	4,245	4,317	4,466	4,466	4,466
	Total Municipal Association Dues	4,245	4,317	4,466	4,466	4,466
A1930 Judgements & Claims						
A1930.4	Contractual Expenses	0	600	600	600	600
	Total Judgements & Claims	0	600	600	600	600
A1950 Taxes on Municipal Property						
A1950.4	Contractual Expenses	1,078	1,600	1,600	1,600	1,600
	Total Taxes on Municipal Property	1,078	1,600	1,600	1,600	1,600
A1990 Contingent						
A1990.4	Contractual Expenses	0	137,028	250,000	250,000	225,000
	Total Contingent	0	137,028	250,000	250,000	225,000
TOTAL SPECIAL ITEMS		157,479	304,626	429,571	429,571	404,571
TOTAL GENERAL GOVERNMENT SUPPORT		4,425,857	4,761,682	5,147,114	5,000,208	4,940,169

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
			EDUCATION			
COMMUNITY COLLEGES						
A2495 Contribution to Community Colleges						
A2495.4	Contractual Expenses	491,653	435,000	500,000	500,000	500,000
	Total Contrib. to Community Colleges	491,653	435,000	500,000	500,000	500,000
A2960 Special Education PHC						
A2960.2	Equipment	500	500	500	500	500
A2960.4	Contractual Expenses	1,296,401	1,862,125	1,553,500	1,553,500	1,553,500
	Total Special Education-PHC	1,296,901	1,862,625	1,554,000	1,554,000	1,554,000
TOTAL EDUCATION		1,788,554	2,297,625	2,054,000	2,054,000	2,054,000
			PUBLIC SAFETY			
LAW ENFORCEMENT						
A3110 Sheriff						
A3110.1	Personnel Services	197,636	264,924	318,138	318,138	318,138
A3110.2	Equipment	52,814	166,210	80,500	63,000	63,000
A3110.4	Contractual Expenses	112,251	121,865	124,290	122,090	122,090
	Total Sheriff	362,701	552,999	522,928	503,228	503,228
A3111 Drug Program						
A3111.2	Equipment	0	0	3,800	3,800	3,800
A3111.4	Contractual Expenses	6,855	12,300	8,500	8,500	8,500
	Total Drug Program	6,855	12,300	12,300	12,300	12,300
A3112 E911 Dispatch						
A3112.1	Personnel Services	0	0	0	245,829	245,829
	Total E911 Dispatch	0	0	0	245,829	245,829

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
A3113 Law Enforcement Response Team						
A3113.2	Equipment	0	1,000	0	0	0
	Total Law Enforce. Response Team	0	1,000	0	0	0
A3140 Probation						
A3140 .1	Personnel Services	508,359	538,357	529,333	529,333	529,333
A3140.2	Equipment	9,506	22,950	23,550	19,950	19,950
A3140.4	Contractual Expenses	65,855	93,450	91,210	90,760	90,760
	Total Probation	583,720	654,757	644,093	640,043	640,043
A3141 STOP-DWI Program						
A3141.1	Personnel Services	23,485	22,740	17,050	17,050	17,050
A3141.2	Equipment	0	4,000	4,000	4,000	4,000
A3141.4	Contractual Expenses	84,044	96,710	96,550	96,550	96,550
A3141.8	Employee Benefits	12,726	9,855	17,850	24,701	24,701
	Total STOP-DWI	120,255	133,305	135,450	142,301	142,301
A3142 Alternatives to Incarceration						
A3142.1	Personnel Services	36,981	28,151	27,946	27,946	27,946
A3142.4	Contractual Expenses	1,753	2,680	2,680	2,680	2,680
A3142.8	Employee Benefits	10,808	9,747	10,619	10,619	10,619
	Total Alternatives to Incarceration	49,542	40,578	41,245	41,245	41,245
A3143 Probation-Intensive Supervision						
A3143.1	Personnel Services	15,870	16,605	21,057	21,057	21,057
A3143.4	Contractual Expenses	3,649	3,950	3,950	3,950	3,950
A3143.8	Employee Benefits	8,270	8,353	9,790	9,790	9,790
	Total Probation-Intensive Supervision	27,789	28,908	34,797	34,797	34,797

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
A3150 Jail						
A3150.1	Personnel Services	2,035,967	1,553,145	1,931,821	1,931,821	1,931,821
A3150.2	Equipment	8,869	12,900	15,800	14,000	14,000
A3150.4	Contractual Expenses	128,942	184,500	184,500	184,500	184,500
	Total Jail	2,173,778	1,750,545	2,132,121	2,130,321	2,130,321
A3170 Other Correction Agencies						
A3170.4	Contractual Expenses	2,730	64,000	1,500,000	60,000	60,000
	Total Other Correction Agencies	2,730	64,000	1,500,000	60,000	60,000
TOTAL LAW ENFORCEMENT		3,327,370	3,238,392	5,022,934	3,810,064	3,810,064
TRAFFIC CONTROL						
A3310 Traffic Control						
A3310.4	Contractual Expenses	1,498	1,600	2,000	2,000	2,000
	Total Traffic Control	1,498	1,600	2,000	2,000	2,000
TOTAL TRAFFIC CONTROL		1,498	1,600	2,000	2,000	2,000
FIRE PREVENTION AND CONTROL						
A3410 Fire						
A3410.1	Personnel Services	266,086	313,159	272,079	26,250	26,250
A3410.2	Equipment	36,038	36,556	39,356	39,356	39,356
A3410.4	Contractual Expenses	38,913	42,285	41,659	41,659	41,659
	Total Fire	341,037	392,000	353,094	107,265	107,265
A3510 Fire E-911						
A3510.2	Equipment	0	66,000	27,996	27,996	27,996
A3510.4	Contractual Expenses	61,458	79,764	64,764	64,764	64,764
	Total Fire E-911	61,458	145,764	92,760	92,760	92,760
TOTAL FIRE PREVENTION AND CONTROL		402,495	537,764	445,854	200,025	200,025

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
EMERGENCY SERVICES						
A3640 Emergency Services						
A3640.1	Personnel Services	64,425	64,220	65,762	65,762	65,762
A3640.2	Equipment	12,928	0	825	825	825
A3640.4	Contractual Expenses	48,970	92,545	82,052	82,052	82,052
	Total Emergency Services	126,323	156,765	148,639	148,639	148,639
TOTAL EMERGENCY SERVICES		126,323	156,765	148,639	148,639	148,639
TOTAL PUBLIC SAFETY		3,857,686	3,934,521	5,619,427	4,160,728	4,160,728
		HEALTH				
PUBLIC HEALTH						
A4010 County Health Department						
A4010.1	Personnel Services	758,388	812,110	857,524	857,524	857,524
A4010.2	Equipment	29,593	38,890	18,900	18,900	18,900
A4010.4	Contractual Expenses	194,003	297,702	297,850	292,850	292,850
	Total County Health Department	981,984	1,148,702	1,174,274	1,169,274	1,169,274
A4011 Health-Nurses						
A4011.1	Personnel Services	663,421	591,617	688,608	688,608	688,608
A4011.2	Equipment	44,862	13,000	12,450	12,450	12,450
A4011.4	Contractual Expenses	735,164	743,700	854,590	857,400	857,400
	Total County Health - Nurses	1,443,447	1,348,317	1,555,648	1,558,458	1,558,458
A4035 Family Planning Clinic						
A4035.2	Equipment	21,149	59,658	35,000	35,000	35,000
A4035.4	Contractual Expenses	62,514	96,600	109,500	109,500	109,500
A4035.8	Employee Benefits	16,055	23,269	17,557	17,557	17,557
	Total Family Planning Clinic	99,718	179,527	162,057	162,057	162,057

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
A4037 Public Health - Lead						
A4037.2	Equipment	0	370	370	370	370
A4037.4	Contractual Expenses	3,814	7,000	7,850	7,850	7,850
	Total Public Health-Lead	3,814	7,370	8,220	8,220	8,220
A4040 Long Term Home Health Care						
A4040.1	Personnel Services	122,888	120,575	129,675	129,675	129,675
A4040.2	Equipment	1,387	3,300	4,888	4,888	4,888
A4040.4	Contractual Expenses	491,012	617,600	643,400	643,400	643,400
	Total Long Term Home Health Care	615,287	741,475	777,963	777,963	777,963
A4046 Physically Handicapped Children Program						
A4046.4	Contractual Expenses	22,444	55,000	45,000	45,000	45,000
	Total P.H. Children Program	22,444	55,000	45,000	45,000	45,000
A4051 Tobacco Awareness						
A4051.1	Personnel Services	0	3,145	0	0	0
A4051.4	Contractual Expenses	809	1,185	2,735	2,735	2,735
A4051.8	Employee Benefits	0	786	786	786	786
	Total Tobacco Awareness	809	5,116	3,521	3,521	3,521
A4052 Health Department - IHAP						
A4052.2	Equipment	12,543	31,500	29,625	29,625	29,625
A4052.4	Contractual Expenses	9,243	29,394	29,300	29,300	29,300
A4052.8	Employee Benefits	2,846	4,900	5,902	5,902	5,902
	Total Health Department - IHAP	24,632	65,794	64,827	64,827	64,827
A4053 Hep-B Vaccine						
A4053.4	Contractual Expenses	2,479	7,500	7,500	7,500	7,500
	Total Hep-B Vaccine	2,479	7,500	7,500	7,500	7,500

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
A4054 Rabies - Dom. Animal Damage						
A4054.4	Contractual Expenses	0	250	250	250	250
	Total Rabies	0	250	250	250	250
A4056 Immunization Under 24 Mo.						
A4056.2	Equipment	20,919	500	500	500	500
A4056.4	Contractual Expenses	249,969	2,550	2,550	2,550	2,550
A4056.8	Employee Benefits	3,346	5,597	5,597	5,597	5,597
	Total Immunization Under 24 Mo.	274,234	8,647	8,647	8,647	8,647
A4060 Health Dept. E.I.P.						
A4060.4	Contractual Expenses	292,683	332,000	332,000	332,000	332,000
	Total Health Dept. E.I.P.	292,683	332,000	332,000	332,000	332,000
A4071 Cancer Screening						
A4071.4	Contractual Expenses	17,914	27,388	27,382	27,382	27,382
A4071.8	Employee Benefits	2,242	4,650	2,908	2,908	2,908
	Total Cancer Screening	20,156	32,038	30,290	30,290	30,290
A4082 Health 5-A-Day Nutrition						
A4082.4	Contractual Expenses	1,713	0	0	0	0
A4082.8	Employee Benefits	145	0	0	0	0
	Total Health 5-A-Day Nutrition	1,858	0	0	0	0
A4083 Healthy Heart						
A4083.4	Contractual Expenses	19,324	3,736	3,736	3,736	3,736
A4083.8	Employee Benefits	1,015	1,264	1,264	1,264	1,264
	Total Healthy Heart	20,339	5,000	5,000	5,000	5,000

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
A4190 WIC						
A4190.2	Equipment	0	0	6,000	6,000	6,000
A4190.4	Contractual Expenses	0	0	197,028	197,028	197,028
	Total WIC	0	0	203,028	203,028	203,028
TOTAL PUBLIC HEALTH		3,803,884	3,936,736	4,378,225	4,376,035	4,376,035
NARCOTIC ADDICTION CONTROL						
A4220 Council on Alcoholism & Substance Abuse						
A4220.4	Contractual Expenses	205,837	209,019	209,856	209,856	209,856
	Total Council on Alch. & Subs. Abuse	205,837	209,019	209,856	209,856	209,856
TOTAL NARCOTIC ADDICTION CONTROL		205,837	209,019	209,856	209,856	209,856
MENTAL HEALTH						
A4310 Mental Health Administration						
A4310.1	Personnel Services	76,844	71,116	72,859	72,859	72,859
A4310.2	Equipment	4,578	4,689	5,000	5,000	5,000
A4310.4	Contractual Expenses	1,726,309	976,976	1,063,559	1,063,559	1,063,559
A4310.8	Employee Benefits	23,567	24,281	24,399	24,399	24,399
	Total Mental Health Adm.	1,831,298	1,077,062	1,165,817	1,165,817	1,165,817
A4311 Mental Health-Adult ICM						
A4311.4	Contractual Expenses	10,713	12,000	12,000	12,000	12,000
	Total Mental Health-Adult ICM	10,713	12,000	12,000	12,000	12,000
A4312 Mental Health-Youth ICM						
A4312.1	Personnel Services	97,376	94,875	95,950	95,950	95,950
A4312.4	Contractual Expenses	66,521	74,956	74,956	74,956	74,956
A4312.8	Employee Benefits	16,486	16,345	16,818	16,818	16,818
	Total Mental Health-Youth ICM	180,383	186,176	187,724	187,724	187,724

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
A4314 Mental Health CSS						
A4314.4	Contractual Expenses	0	294,000	327,400	327,400	327,400
	Total Mental Health CSS	0	294,000	327,400	327,400	327,400
A4315 Mental Health Reinvestment						
A4315.4	Contractual Expenses	0	401,760	409,159	409,159	409,159
	Total Mental Health Reinvestment	0	401,760	409,159	409,159	409,159
A4390 Mental Health-Hygiene Law Exp.						
A4390.4	Contractual Expenses	14,288	10,000	10,000	10,000	10,000
	Total Mental Health-Hygiene Law Exp.	14,288	10,000	10,000	10,000	10,000
TOTAL MENTAL HEALTH		2,036,682	1,980,998	2,112,100	2,112,100	2,112,100
TOTAL HEALTH		6,046,403	6,126,753	6,700,181	6,697,991	6,697,991

BUS TRANSPORTATION

BUS TRANSPORTATION						
A5630 Bus Transportation						
A5630.4	Contractual Expenses	0	504,000	504,000	504,000	504,000
	Total Bus Transportation	0	504,000	504,000	504,000	504,000
TOTAL BUS TRANSPORTATION		0	504,000	504,000	504,000	504,000

ECONOMIC ASSISTANCE AND OPPORTUNITY

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
SOCIAL SERVICES (Non-Program)						
A6010 Social Services Administration						
A6010.1	Personnel Services	2,996,025	3,211,185	3,167,669	3,167,669	3,167,669
A6010.2	Equipment	44,763	28,295	26,925	18,925	18,925
A6010.4	Contractual Expenses	1,286,641	1,151,013	1,363,753	1,360,653	1,360,653
	Total Social Services Admin.	4,327,429	4,390,493	4,558,347	4,547,247	4,547,247
A6011 Social Services-CAP						
A6011.1	Personnel Services	207,208	211,718	213,664	213,664	213,664
A6011.2	Equipment	1,801	600	600	600	600
A6011.4	Contractual Expenses	19,859	22,300	19,898	19,898	19,898
	Total Social Services-CAP	228,868	234,618	234,162	234,162	234,162
A6055 Day Care Block Grant						
A6055.4	Contractual Expenses	546,111	648,875	978,100	950,700	950,700
	Total Day Care Block Grant	546,111	648,875	978,100	950,700	950,700
A6070 Services for Recipients						
A6070.4	Contractual Expenses	436,038	509,175	531,150	531,150	531,150
	Total Services for Recipients	436,038	509,175	531,150	531,150	531,150
TOTAL SOCIAL SERVICES (NON-PROGRAM)		5,538,446	5,783,161	6,301,759	6,263,259	6,263,259
SOCIAL SERVICES PROGRAMS						
A6101 Medical Assistance						
A6101.4	Contractual Expenses	5,844,986	5,376,000	7,023,040	6,733,670	6,733,670
	Total Medical Assistance	5,844,986	5,376,000	7,023,040	6,733,670	6,733,670
A6106 Adult Family Special Needs Homes						
A6106.4	Contractual Expenses	1,419	1,827	1,650	1,650	1,650
	Total Adult Fam. Spec. Needs Homes	1,419	1,827	1,650	1,650	1,650

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
A6109 Aid to Dependent Children						
A6109.4	Contractual Expenses	3,581,834	4,650,950	3,562,147	3,427,500	3,427,500
	Total Aid to Dependent Children	3,581,834	4,650,950	3,562,147	3,427,500	3,427,500
A6119 Child Care						
A6119.4	Contractual Expenses	2,804,289	2,545,552	2,699,239	2,699,239	2,499,239
	Total Child Care	2,804,289	2,545,552	2,699,239	2,699,239	2,499,239
A6129 State Training School						
A6129.4	Contractual Expenses	192,389	121,800	160,000	160,000	160,000
	Total State Training School	192,389	121,800	160,000	160,000	160,000
A6140 Home Relief						
A6140.4	Contractual Expenses	684,688	805,975	520,000	520,000	520,000
	Total Home Relief	684,688	805,975	520,000	520,000	520,000
A6141 State Fuel Crisis Assistance						
A6141.4	Contractual Expenses	876,637	964,250	1,250,000	1,250,000	1,250,000
	Total State Fuel Crisis Asst.	876,637	964,250	1,250,000	1,250,000	1,250,000
A6142 Emergency Aid for Adults						
A6142.4	Contractual Expenses	20,553	40,000	25,000	25,000	25,000
	Total Emergency Aid for Adults	20,553	40,000	25,000	25,000	25,000
A6150 Food Stamp Cash Out						
A6150.4	Contractual Expenses	3,369,046	375,550	3,302,101	3,302,101	3,302,101
	Total Food Stamp Cash Out	3,369,046	375,550	3,302,101	3,302,101	3,302,101
TOTAL SOCIAL SERVICES PROGRAMS		17,375,841	14,881,904	18,543,177	18,119,160	17,919,160
TOTAL SOCIAL SERVICES		22,914,287	20,665,065	24,844,936	24,382,419	24,182,419

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
ECONOMIC DEVELOPMENT						
A6430 Economic Development						
A6430.1	Personnel Services	59,647	59,413	61,085	61,085	97,000
A6430.2	Equipment	736	8,649	0	0	0
A6430.4	Contractual Expenses	65,273	104,922	83,900	75,400	145,100
	Total Economic Development	125,656	172,984	144,985	136,485	242,100
TOTAL ECONOMIC DEVELOPMENT		125,656	172,984	144,985	136,485	242,100
VETERANS SERVICE						
A6510 Veterans Service						
A6510.1	Personnel Services	51,656	52,080	55,550	55,550	55,550
A6510.2	Equipment	0	225	0	0	0
A6510.4	Contractual Expenses	4,525	3,300	3,300	3,300	3,300
	Total Veterans Service	56,181	55,605	58,850	58,850	58,850
TOTAL VETERANS SERVICE		56,181	55,605	58,850	58,850	58,850
CONSUMER AFFAIRS						
A6610 Consumer Affairs						
A6610.1	Personnel Services	35,497	29,756	29,756	29,756	29,756
A6610.2	Equipment	0	24,000	24,000	0	0
A6610.4	Contractual Expenses	2,082	2,880	2,880	2,880	2,880
	Total Consumer Affairs	37,579	56,636	56,636	32,636	32,636
TOTAL CONSUMER AFFAIRS		37,579	56,636	56,636	32,636	32,636

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
OFFICE FOR THE AGING PROGRAMS						
A6772 Nutrition						
A6772.1	Personnel Services	83,394	92,748	97,878	97,878	97,878
A6772.2	Equipment	0	3,500	1,500	1,500	1,500
A6772.4	Contractual Expenses	202,613	216,382	216,005	216,005	216,005
A6772.8	Employee Benefits	8,727	11,290	13,317	13,317	13,317
	Total Nutrition	294,734	323,920	328,700	328,700	328,700
A6773 OFA-Supportive Services						
A6773.1	Personnel Services	84,375	82,285	77,721	77,721	77,721
A6773.2	Equipment	9,346	9,850	1,500	1,500	1,500
A6773.4	Contractual Expenses	24,586	33,185	31,697	31,697	31,697
A6773.8	Employee Benefits	15,362	14,934	15,282	15,282	15,282
	Total OFA-Supportive Services	133,669	140,254	126,200	126,200	126,200
A6774 Sr. Employment Program						
A6774.1	Personnel Services	27,723	24,102	25,100	25,100	25,100
A6774.4	Contractual Expenses	5,573	3,642	3,740	3,740	3,740
A6774.8	Employee Benefits	2,663	2,367	2,460	2,460	2,460
	Total Employment Program	35,959	30,111	31,300	31,300	31,300
A6775 Energy Packager						
A6775.1	Personnel Services	1,609	2,855	2,850	2,850	2,850
A6775.4	Contractual Expenses	76	954	826	826	826
A6775.8	Employee Benefits	183	325	324	324	324
	Total Energy Packager	1,868	4,134	4,000	4,000	4,000
A6776 OFA-Comm. Service for Elderly						
A6776.1	Personnel Services	45,243	45,095	45,029	45,029	45,029
A6776.4	Contractual Expenses	32,351	54,117	43,229	43,229	43,229
A6776.8	Employee Benefits	8,043	8,049	8,382	8,382	8,382
	Total OFA-Comm. Service for Elderly	85,637	107,261	96,640	96,640	96,640

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
A6777 OFA-H.E.A.P.						
A6777.1	Personnel Services	11,827	11,866	12,210	12,210	12,210
A6777.4	Contractual Expenses	1,179	1,009	1,248	1,248	1,248
A6777.8	Employee Benefits	4,451	4,125	4,542	4,542	4,542
	Total OFA-H.E.A.P.	17,457	17,000	18,000	18,000	18,000
A6778 OFA-E.I.S.E.P.						
A6778.1	Personnel Services	43,908	43,406	44,683	44,683	44,683
A6778.4	Contractual Expenses	101,858	112,430	121,600	121,600	121,600
A6778.8	Employee Benefits	8,356	8,336	8,815	8,815	8,815
	Total OFA-E.I.S.E.P.	154,122	164,172	175,098	175,098	175,098
A6779 OFA-S.N.A.P.						
A6779.1	Personnel Services	55,440	56,782	59,009	59,009	59,009
A6779.2	Equipment	11,745	18,000	18,000	18,000	18,000
A6779.4	Contractual Expenses	163,856	149,265	159,727	159,727	159,727
A6779.8	Employee Benefits	11,174	12,128	12,690	12,690	12,690
	Total OFA S.N.A.P	242,215	236,175	249,426	249,426	249,426
A6781 OFA - Title VII Elder Abuse						
A6781.1	Personnel Services	5,727	5,924	5,701	5,701	5,701
A6781.4	Contractual Expenses	1,977	1,882	2,051	2,051	2,051
A6781.8	Employee Benefits	652	673	648	648	648
	Total Title VII Elder Abuse	8,356	8,479	8,400	8,400	8,400
A6782 OFA-H.I.I.C.A.						
A6782.1	Personnel Services	1,313	3,944	3,248	3,248	3,248
A6782.2	Equipment	1,987	0	0	0	0
A6782.4	Contractual Expenses	1,399	903	1,383	1,383	1,383
A6782.8	Employee Benefits	150	443	369	369	369
	Total OFA-H.I.I.C.A.	4,849	5,290	5,000	5,000	5,000

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
A6783 OFA Title III-F						
A6783.1	Personnel Services	1,508	783	420	420	420
A6783.4	Contractual Expenses	3,878	5,053	4,532	4,532	4,532
A6783.8	Employee Benefits	171	89	48	48	48
	Total OFA Title III-F	5,557	5,925	5,000	5,000	5,000
A6784 OFA - Weatherization						
A6784.1	Personnel Services	8,275	8,306	9,768	9,768	9,768
A6784.2	Equipment	0	1,600	0	0	0
A6784.4	Contractual Expenses	4,718	9,203	8,299	8,299	8,299
A6784.8	Employee Benefits	3,545	3,690	4,234	4,234	4,234
	Total OFA Weatherization	16,538	22,799	22,301	22,301	22,301
A6785 OFA C.S.I.						
A6785.4	Contractual Expenses	0	3,990	4,500	4,500	4,500
	Total OFA C.S.I.	0	3,990	4,500	4,500	4,500
TOTAL OFFICE FOR THE AGING PROGRAMS		1,000,961	1,069,510	1,074,565	1,074,565	1,074,565
TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY		24,134,664	22,019,800	26,179,972	25,684,955	25,590,570

CULTURE AND RECREATION

TOURISM						
A6989 Tourism						
A6989.4	Contractual Services	187,345	212,377	248,850	246,050	256,288
	Total Tourism	187,345	212,377	248,850	246,050	256,288
TOTAL TOURISM		187,345	212,377	248,850	246,050	256,288

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
BEACH AND POOL						
A7180 Beach and Pool						
A7180.1	Personnel Services	18,336	21,600	24,000	24,000	24,000
A7180.4	Contractual Expenses	2,784	8,175	4,525	4,525	4,525
	Total Beach and Pool	21,120	29,775	28,525	28,525	28,525
TOTAL BEACH AND POOL		21,120	29,775	28,525	28,525	28,525
OTHER RECREATION						
A7185 Other Recreation						
A7185.4	Contractual Expenses	38,206	41,000	55,000	55,000	55,000
	Total Other Recreation	38,206	41,000	55,000	55,000	55,000
TOTAL OTHER RECREATION		38,206	41,000	55,000	55,000	55,000
YOUTH PROGRAMS						
A7310 Youth Bureau						
A7310.1	Personnel Services	25,201	24,000	26,000	26,800	26,800
A7310.4	Contractual Expenses	2,745	6,250	3,250	4,350	4,350
	Total Youth Bureau	27,946	30,250	29,250	31,150	31,150
A7311 Special Olympics						
A7311.4	Contractual Expenses	500	500	0	0	0
	Total Special Olympics	500	500	0	0	0
A7312 Youth Bureau Programs						
A7312.4	Contractual Expenses	27,731	27,640	8,600	8,600	8,600
	Total Youth Bureau Programs	27,731	27,640	8,600	8,600	8,600
A7313 Delinquency Prevention						
A7313.4	Contractual Expenses	22,151	21,207	0	0	0
	Total Delinquency Prevention	22,151	21,207	0	0	0

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
A7317 Nature Education/Recreation						
A7317.4	Contractual Expenses	8,290	14,483	0	0	0
	Total Nature Education/Recreation	8,290	14,483	0	0	0
A7318 Youth Programs						
A7318.4	Contractual Expenses	18,000	18,500	0	0	0
	Total Youth	18,000	18,500	0	0	0
TOTAL YOUTH PROGRAMS		104,618	112,580	37,850	39,750	39,750
HISTORIAN						
A7510 Historian						
A7510.1	Personnel Services	33,026	32,092	27,514	27,514	27,514
A7510.2	Equipment	217	200	0	0	0
A7510.4	Contractual Expense	29,789	2,395	2,545	2,545	2,545
	Total Historian	63,032	34,687	30,059	30,059	30,059
TOTAL HISTORIAN		63,032	34,687	30,059	30,059	30,059
TOTAL CULTURE AND RECREATION		414,321	430,419	400,284	399,384	409,622

HOME AND COMMUNITY SERVICE

PLANNING						
A8020 Planning						
A8020.4	Contractual Expense	42,402	59,150	77,525	74,925	71,925
	Total Planning	42,402	59,150	77,525	74,925	71,925
TOTAL PLANNING		42,402	59,150	77,525	74,925	71,925

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
SOLID WASTE						
A8160 Solid Waste						
A8160.1	Personnel Services	647,900	627,312	632,273	632,273	632,273
A8160.2	Equipment	249,459	146,670	112,500	110,500	110,500
A8160.4	Contractual Expense	684,810	734,570	663,600	663,600	663,600
	Total Solid Waste	1,582,169	1,508,552	1,408,373	1,406,373	1,406,373
TOTAL SOLID WASTE		1,582,169	1,508,552	1,408,373	1,406,373	1,406,373
GENERAL NATURAL RESOURCES						
A8710 County Reforestation						
A8710.1	Personnel Services	24,946	24,857	24,857	24,857	24,857
A8710.2	Equipment	0	500	500	500	500
A8710.4	Contractual Expenses	19,780	18,225	18,150	18,150	18,150
	Total County Reforestation	44,726	43,582	43,507	43,507	43,507
A8720 Wildlife Habitat & Stream Improvement						
A8720.4	Contractual Expenses	2,300	2,300	2,300	2,300	2,300
	Total Wildlife Habitat & Stream Impvmt	2,300	2,300	2,300	2,300	2,300
A8730 Conservation						
A8730.492	Soil & Water Conservation	88,400	90,000	92,000	92,000	92,000
A8730.493	Conservation Education	2,300	0	2,300	2,300	2,300
	Total Conservation	90,700	90,000	94,300	94,300	94,300
A8751 Agriculture & Livestock-Coop. Ext.						
A8751.4	Contractual Services	225,000	229,000	274,204	234,000	234,000
	Total Agriculture & Livestock	225,000	229,000	274,204	234,000	234,000

	ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
A8752 Agricultural Society					
A8752.4 Contractual Expenses	7,000	7,000	7,000	7,000	7,000
Total Agricultural Society	7,000	7,000	7,000	7,000	7,000
TOTAL GENERAL NATURAL RESOURCES	369,726	371,882	421,311	381,107	381,107
BLIND AND VISUALLY HANDICAPPED					
A8823 Blind and Visually Handicapped					
A8823.4 Contractual Expenses	7,000	7,500	8,000	8,000	8,000
Total Blind & Visually Handicapped	7,000	7,500	8,000	8,000	8,000
TOTAL BLIND AND VISUALLY HANDICAPPED	7,000	7,500	8,000	8,000	8,000
TOTAL HOME AND COMMUNITY SERVICES	2,001,297	1,947,084	1,915,209	1,870,405	1,867,405
UNDISTRIBUTED					
EMPLOYEE BENEFITS					
A9010 State Retirement					
A9010.8 Employee Benefits	167,372	472,575	490,000	490,000	490,000
Total State Retirement	167,372	472,575	490,000	490,000	490,000
A9030 Social Security					
A9030.8 Employee Benefits	877,748	965,000	1,050,000	1,050,000	1,050,000
Total Social Security	877,748	965,000	1,050,000	1,050,000	1,050,000
A9040 Workers Compensation					
A9040.8 Employee Benefits	240,532	328,078	349,862	349,862	349,862
Total Workers Compensation	240,532	328,078	349,862	349,862	349,862
A9055 Disability Insurance					
A9055.8 Employee Benefits	41,763	45,000	45,000	45,000	45,000
Total Disability Insurance	41,763	45,000	45,000	45,000	45,000

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
A9060 Hospital & Medical Insurance						
A9060.8	Employee Benefits	3,301,321	0	0	0	0
	Total Hospital & Medical Insurance	3,301,321	0	0	0	0
TOTAL EMPLOYEE BENEFITS		4,628,736	1,810,653	1,934,862	1,934,862	1,934,862
TAX STABILIZATION RESERVE						
A9065 Tax Stabilization Reserve						
A9065.9	Inter-Fund Transfer	0	0	804,000	804,000	652,000
	Total Tax Stabilization Reserve	0	0	804,000	804,000	652,000
TOTAL TAX STABILIZATION RESERVE		0	0	804,000	804,000	652,000
INTER-FUND TRANSFERS						
A9522 County Road Fund						
A9522.9	Inter-Fund Transfer	4,834,544	5,185,658	5,499,627	5,012,449	5,012,449
	Total County Road Fund	4,834,544	5,185,658	5,499,627	5,012,449	5,012,449
A9523 Road Machinery						
A9523.9	Inter-Fund Transfer	738,771	915,892	953,656	947,156	947,156
	Total Road Machinery	738,771	915,892	953,656	947,156	947,156
A9560 Other Inter-Fund Transfers						
A9560.9 03	W.I.A. Grant Fund	13,773	16,510	19,600	19,600	19,600
A9560.9 04	Capital Fund	41,820	17,425	185,103	185,103	185,103
A9560.9 05	Debt Service Fund	1,645,000	1,195,325	988,210	988,210	988,210
A9560.9 10	Risk Retention Fund	50,000	0	0	0	0
A9560.9 12	Risk Retention - Health Fund	(679,321)	2,367,000	2,375,000	2,375,000	2,375,000
	Total Other Inter-Fund Transfers	1,071,272	3,596,260	3,567,913	3,567,913	3,567,913
TOTAL INTER-FUND TRANSFERS		6,644,587	9,697,810	10,021,196	9,527,518	9,527,518

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
DEBT SERVICE						
A9730 Debt Service/NYS Loan						
A9730.7	Interest on Bonds	0	50,000	0	0	0
	Total Debt Service/NYS Loan	0	50,000	0	0	0
TOTAL DEBT SERVICE		0	50,000	0	0	0
TOTAL UNDISTRIBUTED		11,273,323	11,558,463	12,760,058	12,266,380	12,114,380
GRAND TOTAL GENERAL FUND		53,942,105	53,580,347	61,280,245	58,638,051	58,338,865

SCHEDULE 1-CD

APPROPRIATIONS - J.T.P.A. GRANT FUND

J.T.P.A.						
CD6290 Job Training Administration						
CD6290.1	Personnel Services	78,115	70,299	0	0	0
CD6290.2	Equipment	0	15,000	0	0	0
CD6290.4	Contractual Expenses	13,699	29,800	0	0	0
CD6290.8	Employee Benefits	16,720	21,700	0	0	0
	Total JTPA Administration	108,534	136,799	0	0	0
CD6291 Job Training Participant						
CD6291.1	Personnel Services	87,615	60,000	0	0	0
CD6291.4	Contractual Expenses	18,481	22,000	0	0	0
CD6291.8	Employee Benefits	11,052	11,800	0	0	0
	Total Job Training Participant	117,148	93,800	0	0	0

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
CD6292 JTPA Training						
CD6292.1	Personnel Services	157,517	133,767	0	0	0
CD6292.2	Equipment	414	1,000	0	0	0
CD6292.4	Contractual Expenses	110,691	119,800	0	0	0
CD6292.8	Employee Benefits	41,780	38,700	0	0	0
	Total JTPA Training	310,402	293,267	0	0	0
TOTAL J.T.P.A.		536,084	523,866	0	0	0
DISLOCATED WORKER						
CD6393 DSS Job Club and Parenting						
CD6393.1	Personnel Services	166,914	162,023	0	0	0
CD6393.2	Equipment	1,698	4,000	0	0	0
CD6393.4	Contractual Expenses	38,935	56,500	0	0	0
CD6393.8	Employee Benefits	48,091	47,700	0	0	0
	Total DSS Job Club and Parenting	255,638	270,223	0	0	0
CD6590 P.I.C./DSS Human Services						
CD6590.1	Personnel Services	6,643	17,800	0	0	0
CD6590.4	Contractual Expenses	0	20,000	0	0	0
CD6590.8	Employee Benefits	1,926	5,200	0	0	0
	Total P.I.C./DSS Human Services	8,569	43,000	0	0	0
CD6591 E&T/DSS W/E Participants						
CD6591.1	Personnel Services	0	18,000	0	0	0
CD6591.8	Employee Benefits	0	2,500	0	0	0
	Total E&T/DSS W/E Participants	0	20,500	0	0	0

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
CD6690 E.D.W.A.A.						
CD6690.1	Personnel Services	84,487	70,773	0	0	0
CD6690.2	Equipment	1,498	5,000	0	0	0
CD6690.4	Contractual Expenses	89,799	131,650	0	0	0
CD6690.8	Employee Benefits	23,782	20,900	0	0	0
	Total E.D.W.A.A.	199,566	228,323	0	0	0
CD6691 E.D.W.A.A./Part. Support Pymt						
CD6691.4	Contractual Expenses	17,247	32,000	0	0	0
	Total E.D.W.A.A./Part. Support Pymt	17,247	32,000	0	0	0
TOTAL DISLOCATED WORKER		481,020	594,046	0	0	0
CD6792 Welfare to Work						
CD6792.1	Personnel Services	56,918	80,748	0	0	0
CD6792.2	Equipment	4,710	5,000	0	0	0
CD6792.4	Contractual Expenses	9,372	91,300	0	0	0
CD6792.8	Employee Benefits	15,507	22,900	0	0	0
	Total Welfare to Work	86,507	199,948	0	0	0
CD6793 Welfare to Work Participants						
CD6793.1	Personnel Services	17,365	26,000	0	0	0
CD6793.8	Employee Benefits	2,147	9,300	0	0	0
	Total Welfare To Work Participants	19,512	35,300	0	0	0
CD6794 TANF Summer Youth Employment Prog.						
CD6794.1	Personnel Services	0	38,000	0	0	0
CD6794.2	Equipment	0	2,000	0	0	0
CD6794.4	Contractual Expenses	0	49,800	0	0	0
CD6794.8	Employee Benefits	0	15,000	0	0	0
	Total TANF Summer Youth Empl. Prog.	0	104,800	0	0	0

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
CD6795 TANF Summer Youth Employment Prog.						
CD6795.1	Personnel Services	0	50,000	0	0	0
CD6795.8	Employee Benefits	0	6,500	0	0	0
	Total TANF Summer Youth Empl. Prog.	0	56,500	0	0	0
TOTAL J.T.P.A. GRANT FUND		1,123,123	1,514,460	0	0	0

SCHEDULE 1-CD1

APPROPRIATIONS - WORKFORCE INVESTMENT ACT (W.I.A.) GRANT FUND

W.I.A. GRANT FUND						
CD16400 WIA Title I Administration						
CD16400.1	Personnel Services	0	0	71,000	71,000	71,000
CD16400.2	Equipment	0	0	2,000	2,000	2,000
CD16400.4	Contractual Expenses	0	0	35,800	35,800	35,800
CD16400.8	Employee Benefits	0	0	24,120	24,120	24,120
	Total WIA Title I Administration	0	0	132,920	132,920	132,920
CD16401 WIA Adult/Youth Support						
CD16401.1	Personnel Services	0	0	40,000	40,000	40,000
CD16401.4	Contractual Expenses	0	0	24,000	24,000	24,000
CD16401.8	Employee Benefits	0	0	7,060	7,060	7,060
	Total WIA Adult/Youth Support	0	0	71,060	71,060	71,060
CD16402 WIA Adult/Youth Program						
CD16402.1	Personnel Services	0	0	96,000	96,000	96,000
CD16402.2	Equipment	0	0	2,000	2,000	2,000
CD16402.4	Contractual Expenses	0	0	191,500	191,500	191,500
CD16402.8	Employee Benefits	0	0	32,600	32,600	32,600
	Total WIA Adult/Youth Program	0	0	322,100	322,100	322,100

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
CD16403 ACDSS Employment Service						
CD16403.1	Personnel Services	0	0	186,960	186,960	186,960
CD16403.2	Equipment	0	0	1,500	1,500	1,500
CD16403.4	Contractual Expenses	0	0	45,900	45,900	45,900
CD16403.8	Employee Benefits	0	0	63,700	63,700	63,700
	Total ACDSS Employment Service	0	0	298,060	298,060	298,060
CD16404 NY Welfare Block Grant CASP II						
CD16404.1	Personnel Services	0	0	10,327	10,327	10,327
CD16404.4	Contractual Expenses	0	0	20,000	20,000	20,000
CD16404.8	Employee Benefits	0	0	4,800	4,800	4,800
	Total NY Welfare Block Grant CASP II	0	0	35,127	35,127	35,127
CD16405 NY Welfare Block Grant DSS W/E Participant						
CD16405.1	Personnel Services	0	0	18,000	18,000	18,000
CD16405.8	Employee Benefits	0	0	2,300	2,300	2,300
	Total NYWBG DSS W/E Participant	0	0	20,300	20,300	20,300
CD16406 WIA Title I Dislocated Worker						
CD16406.1	Personnel Services	0	0	82,000	82,000	82,000
CD16406.2	Equipment	0	0	3,500	3,500	3,500
CD16406.4	Contractual Expenses	0	0	149,200	149,200	149,200
CD16406.8	Employee Benefits	0	0	27,900	27,900	27,900
	Total WIA Title I Dislocated Worker	0	0	262,600	262,600	262,600
CD16407 Dislocated Worker Support						
CD16407.4	Contractual Expenses	0	0	32,000	32,000	32,000
	Total Dislocated Worker Support	0	0	32,000	32,000	32,000

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
CD16408 Welfare to Work						
CD16408.1	Personnel Services	0	0	78,000	78,000	78,000
CD16408.2	Equipment	0	0	4,000	4,000	4,000
CD16408.4	Contractual Expenses	0	0	100,800	100,800	100,800
CD16408.8	Employee Benefits	0	0	26,500	26,500	26,500
	Total Welfare to Work	0	0	209,300	209,300	209,300
CD16409 Welfare to Work Participants						
CD16409.1	Personnel Services	0	0	25,000	25,000	25,000
CD16409.8	Employee Benefits	0	0	6,300	6,300	6,300
	Total Welfare to Work Participants	0	0	31,300	31,300	31,300
TOTAL WIA GRANT FUND		0	0	1,414,767	1,414,767	1,414,767

SCHEDULE 1-CS

APPROPRIATIONS - RISK RETENTION FUND

RISK RETENTION FUND						
CS1930 Judgements						
CS1930.4	Contractual Expenses	0	10,000	10,000	10,000	10,000
	Total Judgements	0	10,000	10,000	10,000	10,000
CS1931 Uninsured Property Loss						
CS1931.4	Contractual Expenses	0	15,000	15,000	15,000	15,000
	Total Uninsured Property Loss	0	15,000	15,000	15,000	15,000
CS1932 Actions Approved by Courts						
CS1932.4	Contractual Expenses	0	15,000	15,000	15,000	15,000
	Total Actions Approved by Courts	0	15,000	15,000	15,000	15,000

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
CS1933 Claims Approved by Supreme Court						
CS1933.4	Contractual Expenses	0	210,000	210,000	210,000	210,000
	Total Claims Apprvd by Supreme Court	0	210,000	210,000	210,000	210,000
CS1934 Claims Less 25,000 Legislature Approval						
CS1934.4	Contractual Expenses	0	35,000	35,000	35,000	35,000
	Total Claims Less 25,000 Leg. Approval	0	35,000	35,000	35,000	35,000
CS1935 Claims 5,000-15,000 Committee Approval						
CS1935.4	Contractual Expenses	0	40,000	40,000	40,000	40,000
	Total Claims 5,000-15,000 Com. Apprv.	0	40,000	40,000	40,000	40,000
CS1936 Claims 5000 and Less Chairman Approval						
CS1936.4	Contractual Expenses	343	25,000	25,000	25,000	25,000
	Total Claims 5,000 & Less Chair. Appr.	343	25,000	25,000	25,000	25,000
CS1937 Expert or Professional Services						
CS1937.4	Contractual Expenses	61,181	50,000	50,000	50,000	50,000
	Total Expert or Professional Services	61,181	50,000	50,000	50,000	50,000
CS9050 Unemployment Insurance						
CS9050.8	Employee Benefits	5,919	30,000	30,000	30,000	30,000
	Total Unemployment Insurance	5,919	30,000	30,000	30,000	30,000
TOTAL RISK RETENTION FUND		67,443	430,000	430,000	430,000	430,000

SCHEDULE 1-CSH

APPROPRIATIONS - RISK RETENTION - HEALTH FUND

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
RISK RETENTION - HEALTH						
CSH1710 Administration						
CSH1710.4	Contractual Expenses	79,841	80,000	150,000	150,000	150,000
	Total Administration	79,841	80,000	150,000	150,000	150,000
CSH1722 Excess Insurance						
CSH1722.4	Contractual Expenses	116,230	145,000	145,000	145,000	145,000
	Total Excess Insurance	116,230	145,000	145,000	145,000	145,000
CSH9061 Risk Retention - Medical						
CSH9061.8	Employee Benefits	2,480,495	2,300,000	2,200,000	2,200,000	2,200,000
	Total Medical	2,480,495	2,300,000	2,200,000	2,200,000	2,200,000
CSH9063 Risk Retention - Prescription						
CSH9063.8	Employee Benefits	558,022	400,000	400,000	400,000	400,000
	Total Prescription	558,022	400,000	400,000	400,000	400,000
CSH9064 Risk Retention - In Lieu of Insurance						
CSH9064.8	Employee Benefits	262,803	25,000	25,000	25,000	25,000
	Total In Lieu of Insurance	262,803	25,000	25,000	25,000	25,000
TOTAL RISK RETENTION - HEALTH FUND		3,497,391	2,950,000	2,920,000	2,920,000	2,920,000

SCHEDULE 1 - D

APPROPRIATIONS - COUNTY ROAD FUND

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
TRAFFIC CONTROL						
D3310 TRAFFIC CONTROL						
D3310.1	Personnel Services	28,712	27,858	27,758	27,758	27,758
D3310.2	Equipment	1,984	2,500	2,500	2,000	2,000
D3310.4	Contractual Expenses	164,891	165,100	172,130	171,130	171,130
	Total Traffic Control	195,587	195,458	202,388	200,888	200,888
TOTAL TRAFFIC CONTROL		195,587	195,458	202,388	200,888	200,888
	HIGHWAY					
ENGINEERING						
D5020 Engineering						
D5020.1	Personnel Services	136,593	132,983	160,292	137,724	137,724
D5020.2	Equipment	27,738	5,700	7,900	7,700	7,700
D5020.4	Contractual Expenses	17,742	43,782	44,050	43,930	43,930
	Total Engineering	182,073	182,465	212,242	189,354	189,354
TOTAL ENGINEERING		182,073	182,465	212,242	189,354	189,354
SNOW REMOVAL & MAINTENANCE ROADS & BRIDGES						
D5110 Maintenance Roads & Bridges						
D5110.1	Personnel Services	1,660,615	1,670,693	1,740,769	1,680,679	1,680,679
D5110.2	Equipment	2,729	4,000	14,000	4,000	4,000
D5110.4	Contractual Expenses	1,246,331	1,399,778	1,615,750	1,415,550	1,415,550
	Total Maintenance Roads & Bridges	2,909,675	3,074,471	3,370,519	3,100,229	3,100,229

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
D5112 Road Construction						
D5112.2	Equipment	1,308,511	1,230,245	1,230,245	1,230,245	1,230,245
	Total Road Construction	1,308,511	1,230,245	1,230,245	1,230,245	1,230,245
D5142 Snow Removal						
D5142.4	Contractual Expenses	1,190,060	1,301,000	1,401,000	1,401,000	1,401,000
	Total Snow Removal	1,190,060	1,301,000	1,401,000	1,401,000	1,401,000
TOTAL SNOW REMOVAL/MAINTENANCE ROADS AND BRIDGES		5,408,246	5,605,716	6,001,764	5,731,474	5,731,474
TOTAL HIGHWAY		5,590,319	5,788,181	6,214,006	5,920,828	5,920,828
		UNDISTRIBUTED				
EMPLOYEE BENEFITS						
D9010 State Retirement						
D9010.8	Employee Benefits	60,000	60,000	60,000	60,000	60,000
	Total Retirement	60,000	60,000	60,000	60,000	60,000
D9030 Social Security						
D9030.8	Employee Benefits	139,683	140,000	140,000	140,000	140,000
	Total Social Security	139,683	140,000	140,000	140,000	140,000
D9040 Worker's Compensation						
D9040.8	Employee Benefits	35,000	35,000	35,000	35,000	35,000
	Total Workers Compensation	35,000	35,000	35,000	35,000	35,000
D9055 Disability Insurance						
D9055.8	Employee Benefits	7,316	8,040	8,040	8,040	8,040
	Total Disability Insurance	7,316	8,040	8,040	8,040	8,040
TOTAL EMPLOYEE BENEFITS		241,999	243,040	243,040	243,040	243,040

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
INTER-FUND TRANSFERS						
D9553 Inter-Fund Transfers						
D9553.904	Inter-Fund Transfer - Capital	739,500	1,135,375	1,503,500	1,121,000	1,121,000
	Total Inter-Fund Transfers	739,500	1,135,375	1,503,500	1,121,000	1,121,000
TOTAL INTER-FUND TRANSFERS		739,500	1,135,375	1,503,500	1,121,000	1,121,000
TOTAL UNDISTRIBUTED		981,499	1,378,415	1,746,540	1,364,040	1,364,040
GRAND TOTAL COUNTY ROAD FUND		6,767,405	7,362,054	8,162,934	7,485,756	7,485,756

SCHEDULE 1-DM

APPROPRIATIONS - ROAD MACHINERY FUND

ROAD MACHINERY						
DM5130 Road Machinery						
DM5130.1	Personnel Services	327,474	332,032	338,796	338,796	338,796
DM5130.2	Equipment	449,662	481,495	485,500	484,000	484,000
DM5130.4	Contractual Expenses	372,227	420,405	433,060	428,060	428,060
	Total Road Machinery	1,149,363	1,233,932	1,257,356	1,250,856	1,250,856
TOTAL ROAD MACHINERY		1,149,363	1,233,932	1,257,356	1,250,856	1,250,856

UNDISTRIBUTED

EMPLOYEE BENEFITS						
DM9010 State Retirement						
DM9010.8	Employee Benefits	10,000	10,000	10,000	10,000	10,000
	Total State Retirement	10,000	10,000	10,000	10,000	10,000

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
DM9030 Social Security						
DM9030.8	Employee Benefits	25,052	25,000	25,000	25,000	25,000
	Total Social Security	25,052	25,000	25,000	25,000	25,000
DM9040 Worker's Compensation						
DM9040.8	Employee Benefits	5,200	5,200	5,200	5,200	5,200
	Total Workers Compensation	5,200	5,200	5,200	5,200	5,200
DM9055 Disability Insurance						
DM9055.8	Employee Benefits	1,250	1,400	1,400	1,400	1,400
	Total Disability Insurance	1,250	1,400	1,400	1,400	1,400
TOTAL EMPLOYEE BENEFITS		41,502	41,600	41,600	41,600	41,600
INTER-FUND TRANSFERS						
DM9553 Inter-Fund Transfers						
DM9553.904	Inter-Fund Transfer - Capital	165,000	215,000	326,000	266,000	266,000
	Total Inter-Fund Transfers	165,000	215,000	326,000	266,000	266,000
TOTAL INTER-FUND TRANSFERS		165,000	215,000	326,000	266,000	266,000
TOTAL UNDISTRIBUTED		206,502	256,600	367,600	307,600	307,600
GRAND TOTAL ROAD MACHINERY FUND		1,355,865	1,490,532	1,624,956	1,558,456	1,558,456

SCHEDULE 1-S

APPROPRIATIONS - SELF INSURANCE FUND

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
SELF INSURANCE PLAN						
S1710 Administration						
S1710.1	Personnel Services	50,509	49,900	0	52,150	52,150
S1710.2	Equipment	1,441	3,800	0	2,700	2,700
S1710.4	Contractual Expenses	127,135	119,600	0	167,550	167,550
S1710.8	Employee Benefits	12,391	12,900	0	13,400	13,400
	Total Administration	191,476	186,200	0	235,800	235,800
S1720 Benefits and Awards						
S1720.4	Contractual Expenses	554,784	546,500	0	523,000	523,000
	Total Benefits and Awards	554,784	546,500	0	523,000	523,000
TOTAL SELF INSURANCE FUND		746,260	732,700	0	758,800	758,800

SCHEDULE 1-V

APPROPRIATIONS - DEBT SERVICE FUND

DEBT SERVICE FUND						
V9710 Debt Service Serial Bond						
V9710.6	Debt Service - Bonds	1,250,000	1,135,000	1,095,000	1,095,000	1,095,000
	Total Principal	1,250,000	1,135,000	1,095,000	1,095,000	1,095,000
V9710.7	Debt Service - Interest	342,833	284,325	268,210	268,210	268,210
	Total Interest	342,833	284,325	268,210	268,210	268,210
TOTAL DEBT SERVICE FUND		1,592,833	1,419,325	1,363,210	1,363,210	1,363,210

SCHEDULE 2 - A

REVENUES - GENERAL FUND

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
REAL PROPERTY TAX ITEMS, NON-PROPERTY TAXES AND DEPARTMENTAL INCOME						
Real Property Tax Items						
1340 A1001.00	Real Property Tax	14,035,339	14,009,056	0	0	0
1340 A1051.00	Sale of Tax Acquired Property	191,994	80,000	80,000	80,000	80,000
1325 A1081.00	Payment in Lieu of Taxes	105,432	108,000	108,000	108,000	108,000
1340 A1090.00	Interest and Penalties	735,815	930,000	750,000	750,000	750,000
	Total Real Prop. Tax Items	15,068,580	15,127,056	938,000	938,000	938,000
Non-Property Taxes						
1340 A1110.00	Sales & Use Tax	12,528,624	12,200,000	12,600,000	12,800,000	12,800,000
1325 A1132.00	Games Of Chance	0	100	0	0	0
1340 A1190.00	Interest & Penalties	18,839	25,000	25,000	25,000	25,000
	Total Non-Prop. Taxes	12,547,463	12,225,100	12,625,000	12,825,000	12,825,000
Departmental Income - General						
1325 A1230.00	Treasurer Fees	3,894	3,500	3,800	3,800	3,800
1325 A1235.00	Tax Advertising	14,820	14,000	14,000	14,000	14,000
1325 A1235.01	Real Property Tax Enforc.	137,439	110,000	125,000	140,000	140,000
1410 A1255.00	County Clerk Fees	322,107	295,000	275,000	300,000	300,000
1410 A1256.R1	Records Mgmt & Improvement	1,980	0	0	0	0
1430 A1260.00	Personnel Fees	2,000	1,200	1,800	2,000	2,000
1355 A1266.08	Tax Department Fees	4,203	2,000	2,000	4,000	4,000
3110 A1266.10	Inmate Fees	20	0	0	0	0
1450 A1289.01	Elections Department Fees	194	0	0	0	0
2960 A1320.00	EPHC Medicaid Reimbursement	147,668	200,000	200,000	200,000	200,000
	Total Departmental Income - General	634,325	625,700	621,600	663,800	663,800

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
Departmental Income - Public Safety						
3110 A1510.00	Sheriff Fees	33,350	28,000	28,000	33,000	33,000
3140 A1580.00	Probation - Restitution Fees	3,500	4,000	4,000	4,000	4,000
3140 A1580.01	Probation - Supervision Adm. Fees	0	250	250	250	250
3140 A1580.02	Custody - Visit Investigation Fees	0	250	250	250	250
3140 A1580.03	Electronic Detention	16,371	25,000	20,000	20,000	20,000
3510 A1589.R4	E-911 Municipal Surcharge	88,486	0	0	0	0
4010 A1589.02	EMT Student Fees	5,867	2,000	2,000	2,000	2,000
3142 A1589.03	Prob - Alternative to Incar.	636	1,000	1,000	1,000	1,000
	Total Public Safety Income	148,210	60,500	55,500	60,500	60,500
Departmental Income - Health						
4010 A1601.00	Environmental Health Fees	36,480	35,000	37,000	37,000	37,000
4035 A1601.01	Family Planning Fees	3,080	5,000	5,000	5,000	5,000
4035 A1601.03	Family Planning - Private Insur.	495	3,000	1,000	1,000	1,000
4046 A1605.00	EPHC -Self Pay	2,927	7,500	4,000	4,000	4,000
4010 A1606.03	Environmental Health Loan Survey	22,335	16,000	25,000	25,000	25,000
4190 A1606.04	WIC Contract		113,977			
4035 A1606.05	Family Planning - Medicaid	12,381	5,000	10,000	12,500	12,500
4010 A1610.00	Skilled Nursing - Medicaid	283,183	325,000	325,000	325,000	325,000
4010 A1610.01	Skilled Nursing - Medicare	880,844	725,000	800,000	810,000	810,000
4010 A1610.02	Skilled Nursing - Private Insur.	101,779	55,000	75,000	80,000	80,000
4010 A1610.03	Skilled Nursing - Self Pay	4,081	6,000	6,000	6,000	6,000
4010 A1610.04	Flu Vaccine	16,878	13,000	17,000	17,000	17,000
4040 A1610.10	LTHHCP - Medicaid	546,808	575,000	575,000	575,000	575,000
4040 A1610.11	LTHHCP - Medicare	221,557	200,000	230,000	235,000	235,000
4040 A1610.12	LTHHCP - Private Insurance	25,368	70,000	30,000	40,000	40,000
4040 A1610.13	LTHHCP - Self Pay	8,574	10,000	12,000	12,000	12,000
4040 A1610.14	Gifts & Donations	0	100	100	100	100
4052 A1620.02	IHAP Hepatitis B	3,670	7,500	7,500	7,500	7,500
4052 A1620.05	EIP Medicaid	206,836	180,000	200,000	200,000	200,000

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
4052 A1620.06	EIP Private Insurance	32,328	10,000	10,000	20,100	20,100
4310 A1625.00	Contributions - Alleg Cty ARC	51,659	51,767	51,767	51,767	51,767
	Total Health Income	2,461,263	2,413,844	2,421,367	2,463,967	2,463,967
Departmental Income - Public Works						
1490 A1710.00	DPW Fees	380	0	0	0	0
	Total Public Works Income	380	0	0	0	0
Departmental Income - Social Services						
6101 A1801.00	DSS-Repay Medical Assist	362,713	187,384	125,000	125,000	125,000
6109 A1809.00	DSS-Repay ADC	773,667	792,402	552,500	552,500	552,500
6119 A1811.00	DSS-Repay Child Support	67,649	76,367	66,075	66,075	66,075
6119 A1819.00	DSS-Repay Child Care	100,257	101,822	83,600	83,600	83,600
6140 A1840.00	DSS-Repay Home Relief	137,015	193,380	130,950	130,950	130,950
6070 A1870.00	DSS-Repay Services for Recipients	1,316	1,200	1,586	1,586	1,586
	Total Social Services Income	1,442,617	1,352,555	959,711	959,711	959,711
Departmental Income - Office for the Aging						
6772 A1972.00	Nutrition	81,818	82,000	85,600	85,600	85,600
6773 A1972.01	OFA Supportive Services	5,771	5,400	5,500	5,500	5,500
6772 A1972.03	Local Aid - Nutrition LTHHC	15,687	14,438	15,750	15,750	15,750
6778 A1972.06	OFA E.I.S.E.P.	14,364	12,000	12,000	14,000	14,000
6779 A1972.07	OFA S.N.A.P.	5,681	6,563	2,625	2,625	2,625
6781 A1972.09	OFA Services for Elderly	4,869	4,000	4,000	5,000	5,000
	Total Office for Aging Income	128,190	124,401	125,475	128,475	128,475
Departmental Income - Tourism						
6989 A1989.01	Regional Tourism	38,591	43,416	52,421	52,421	53,729
6989 A1989.02	Inter-Co. Part/Tourism	7,351	7,000	8,000	8,000	8,500
6989 A1989.04	Tourism Advertising	2,975	5,500	5,500	5,500	5,500
	Total Tourism Income	48,917	55,916	65,921	65,921	67,729

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
Departmental Income - Solid Waste						
8160 A2130.03	S/W Fees - Other	148,027	85,000	180,000	180,000	180,000
8160 A2130.04	S/W Permits	10,570	10,000	10,000	10,000	10,000
8160 A2130.05	S/W Fees - Tires	5,875	6,500	6,000	6,000	6,000
	Total Solid Waste Income	164,472	101,500	196,000	196,000	196,000
Departmental Income - Public Transportation						
5630 A2300.5630	Public Transportation	0	60,000	60,000	60,000	60,000
	Total Public Transportation Income	0	60,000	60,000	60,000	60,000
TOTAL TAX ITEMS AND DEPARTMENTAL INCOME		32,644,417	32,146,572	18,068,574	18,361,374	18,363,182
INTERGOVERNMENTAL CHARGES						
General						
1355 A2210.00	Tax & Assessment Services	74,116	75,500	75,500	75,500	75,500
	Total General	74,116	75,500	75,500	75,500	75,500
Public Safety						
3150 A2260.00	Police Services - State	85,636	85,000	90,000	132,000	132,000
3150 A2260.01	Jail Facilities - State	132,387	100,000	100,000	100,000	100,000
3150 A2260.02	Jail Facilities	0	5,000	0	0	0
3150 A2260.03	Sheriff - Drug Program	30,003	20,000	20,000	20,000	20,000
	Total Public Safety	248,026	210,000	210,000	252,000	252,000
Health						
4010 A2280.00	Health Fees	87	0	0	0	0
4010 A2281.00	Radon Grant	26,861	35,530	0	0	0
	Total Health	26,948	35,530	0	0	0

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
Home and Community						
8160 A2376.R1	S/W Reserve - Municipal	7,182	0	0	0	0
8160 A2376.02	S/W Fees - Municipal	28,727	35,000	35,000	35,000	35,000
	Total Home and Community	35,909	35,000	35,000	35,000	35,000
TOTAL INTERGOVERNMENTAL CHARGES		384,999	356,030	320,500	362,500	362,500
MISCELLANEOUS INCOME						
Use of Money and Property						
1325 A2401.R1	Interest & Earnings - Repair Reserve	8,233	0	0	0	0
1325 A2401.R2	Interest & Earnings - S/W Reserve	93,875	0	0	0	0
1340 A2401.00	Interest & Earnings	154,687	150,000	160,000	160,000	160,000
1325 A2410.00	Rental of Real Property	3,300	3,500	0	0	0
1340 A2412.00	Maintenance in Lieu of Rent	34,575	46,000	34,575	34,575	34,575
4310 A2412.01	Rental on Mental Health Facilities	1,200	7,200	6,000	6,000	6,000
8751 A2412.02	Maintenance - Coop Ext.	30,375	29,078	29,950	29,950	29,950
1340 A2450.00	Commissions	2,593	2,500	2,500	2,500	2,500
	Total Use of Money & Property	328,838	238,278	233,025	233,025	233,025
Licenses and Permits						
1410 A2545.01	Gunsmith & Gun Dealer Licenses	50	50	50	50	50
1410 A2545.03	Pistol/Revolver Licenses	3,448	3,500	3,500	3,500	3,500
	Total Licenses & Permits	3,498	3,550	3,550	3,550	3,550
Fines and Forfeitures						
1340 A2610.00	Fines/Forfeitures - Bail	5,785	0	0	0	0
4010 A2610.01	Fines	1,611	2,000	2,000	2,000	2,000
3141 A2615.R1	Stop DWI Fines Reserve	111,126	0	0	0	0
1340 A2620.00	Forfeitures of Deposit	6,777	1,500	1,500	1,500	1,500
	Total Fines and Forfeitures	125,299	3,500	3,500	3,500	3,500

			ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
Sale of Property and Compensation For Loss							
9160	A2650.02	Income from Recyclables	79,845	90,000	90,000	90,000	90,000
8710	A2652.00	Sale of Forest Products	89,794	10,000	0	0	0
1340	A2655.00	Minor Sales - Other	807	4,000	2,000	2,000	2,000
4010	A2655.01	Minor Sales	0	150	150	150	150
1355	A2655.02	Minor Sales	6,580	4,500	4,500	4,500	4,500
1325	A2660.00	Sale of Property	500	0	0	0	0
4010	A2665.00	Sale of Equipment	18,403	3,000	4,500	4,500	4,500
1010	A2690.R1	Tobacco Settlement Reserve	0	0	804,000	804,000	804,000
1010	A2690.00	Tobacco Settlement	630,857	0	0	0	0
		Total Sale of Prop. & Comp. For Loss	826,786	111,650	905,150	905,150	905,150
Miscellaneous							
1340	A2701.00	Prior Years Expense	280,470	32,000	32,000	32,000	32,000
4046	A2701.01	Refund Prior Yr. Exp. - PHCP	1,432	1,000	1,000	1,000	1,000
2960	A2701.02	Refund Prior Yr. Exp. - EPHCP	0	10,000	2,000	2,000	2,000
6010	A2701.03	Refund Prior Yr. Exp. - Admin.	477	7,000	300	300	300
6101	A2701.04	Refund Prior Yr. Exp. - Medicaid	168,532	272,099	150,000	150,000	150,000
6109	A2701.05	Refund Prior Yr. Exp. - ADC	3,043	5,000	2,000	2,000	2,000
6140	A2701.06	Refund Prior Yr. Exp. - Home Relief	1,118	768	1,050	1,050	1,050
6010	A2701.08	Refund Prior Yr. Exp. - Misc.	4,485	1,000	1,000	1,000	1,000
6010	A2701.09	Prior Years - EPHC Medicaid	20	20,000	2,000	2,000	2,000
4010	A2701.4010	Refund Prior Yr. Exp. - Health	16	0	0	0	0
6783	A2705.01	Gifts and Donations - Other	2,250	500	0	0	0
3141	A2705.02	Gifts - Stop DWI	250	0	0	0	0
6783	A2705.03	Gifts - OFA/Title IIIF	120	200	200	200	200
6784	A2705.04	OFA - W.R.A.P.	2,106	2,400	2,200	2,200	2,200
3110	A2705.3110	Gifts - Lake Patrol	0	15,055	0	0	0
3113	A2705.3113	Gifts - Public Safety	0	1,000	0	0	0
6773	A2755.R	OFA - Sr. Cit.	9,882	0	0	0	0
1340	A2770.00	Other Unclassified Rev	6,545	0	0	0	0
		Total Miscellaneous	480,746	368,022	193,750	193,750	193,750

			ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
Inter-Fund Revenues							
8160	A2801.R1	S/W Reserve - Allegany	148,089	0	0	0	0
1671	A2801.15	Inter-Fund Rev-PIC Audit	0	1,875	2,000	2,000	2,000
6010	A2801.19	DSS Accounting & Audit	0	9,375	10,000	10,000	10,000
1420	A2801.21	Spec Counsel Mileage	1,060	825	825	825	825
1420	A2801.22	Spec Counsel DSS	36,265	35,200	60,000	60,000	60,000
1420	A2801.24	Attorney Fees - DSS	142,125	126,960	133,000	133,000	133,000
1420	A2801.25	Attorney Fees - DWI	1,400	1,400	1,400	1,400	1,400
1420	A2801.27	Attorney Fees - Health	22,763	12,000	20,000	20,000	20,000
1672	A2801.28	Shared Service - UPS	2,686	3,400	3,200	3,200	3,200
1670	A2801.30	Shared Service - Printing	12,795	13,000	13,500	13,500	13,500
1610	A2801.32	Shared Service - Telephone Oper.	82,280	84,000	81,000	81,000	81,000
3110	A2801.33	Sheriff Fee - Mental Health Transport.	2,871	2,000	2,000	2,000	2,000
3141	A2801.34	Probation - STOP DWI	20,375	20,375	20,375	20,375	20,375
3141	A2801.35	Reimbursement - DWI	40,438	33,100	33,100	33,100	33,100
6779	A2801.36	OFA S.N.A.P.	59,525	50,900	59,800	59,800	59,800
4010	A2801.37	Health Dept. - DSS EIP	42,595	12,000	25,000	25,000	25,000
1910	A2801.39	Inter-Fund Revenue - Insurance	60,755	59,442	59,000	59,000	59,000
6777	A2801.40	Inter-Fund - OFA HEAP	17,000	17,000	18,000	18,000	18,000
1420	A2801.44	County Attny./Economic Development	0	2,000	0	0	0
4010	A2801.46	Data Processing - Public Health	25,000	30,000	30,000	30,000	30,000
6010	A2801.47	Data Processing - DSS	10,000	20,000	20,000	20,000	20,000
3110	A2801.49	Sheriff - DWI	466	0	0	0	0
4310	A2801.50	Mental Health - DSS	66,145	37,000	45,000	45,000	45,000
		Total Inter-Fund Revenues	794,633	571,852	637,200	637,200	637,200
	TOTAL MISCELLANEOUS INCOME		2,559,800	1,296,852	1,976,175	1,976,175	1,976,175

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
STATE AID, ALL CATEGORIES						
State Aid - General						
1325 A3001.00	Revenue Sharing	0	0	120,000	120,000	120,000
1165 A3030.00	District Attorney Salary	67,000	59,000	61,800	61,800	61,800
1165 A3031.00	District Attorney - Domestic Violence	0	23,000	23,000	23,000	23,000
1355 A3040.00	Star Program	2,626	2,250	2,250	2,250	2,250
1340 A3089.00	Other Aid	154,841	4,500	4,500	4,500	4,500
1011 A3089.01	Other Recreation	50,502	41,000	55,000	55,000	55,000
1620 A3262.00	Court System Maintenance	48,893	28,000	32,000	32,000	32,000
	Total State Aid - General	323,862	157,750	298,550	298,550	298,550
State Aid - Education						
2960 A3277.00	Handicapped Children	593,314	1,108,262	925,000	925,000	925,000
2960 A3277.01	EPHC-Administration	17,443	15,000	18,000	18,000	18,000
	Total State Aid - Education	610,757	1,123,262	943,000	943,000	943,000
State Aid - Public Safety						
1165 A3031.01	District Attorney Victim	0	0	27,800	27,800	27,800
1165 A3031.02	District Attorney Prosecu.	0	0	50,000	50,000	50,000
4010 A3305.00	EMT Emergency Services	56,933	72,000	65,797	65,797	65,797
3140 A3310.00	Probation Services	200,502	180,000	199,700	203,000	203,000
3142 A3310.01	Alternative to Incarceration	14,489	12,100	10,300	10,300	10,300
3143 A3310.02	Probation Intensive Super.	17,040	16,200	13,800	13,800	13,800
3140 A3310.03	Probation Eligible	41,903	27,935	27,935	27,935	27,935
3110 A3315.00	Navigation Law Enforcement	4,509	4,000	20,000	20,000	20,000
3110 A3389.00	State Food Program	7,782	6,000	6,000	6,000	6,000
3110 A3389.01	Transportation of Prisoners	1,410	1,000	1,000	1,000	1,000
3110 A3389.02	Radios	0	20,000	0	0	0
3110 A3389.03	Speed Enforcement	0	14,000	0	0	0
	Total State Aid - Public Safety	344,568	353,235	422,332	425,632	425,632

			ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
State Aid - Health							
4010	A3401.00	Public Health Work	357,183	750,000	750,000	750,000	750,000
4071	A3401.01	Cancer Screening	29,792	10,818	20,000	20,000	20,000
4010	A3401.02	I.H.A.P.	55,320	0	55,000	55,000	55,000
4057	A3401.07	E.I.P.	78,725	72,615	75,000	75,000	75,000
4037	A3437.00	Lead	36,876	40,000	40,000	40,000	40,000
4046	A3446.00	PHC Program	10,540	25,000	10,000	10,000	10,000
4035	A3450.00	Family Planning Clinic	138,814	146,500	146,500	146,500	146,500
4043	A3450.01	Rabies Clinic	7,934	7,000	10,000	10,000	10,000
4051	A3450.04	Tobacco Awareness	5,350	5,000	5,000	5,000	5,000
4010	A3450.08	SWAP	6,000	0	0	0	0
4010	A3472.00	State Aid - Water Quality	242	0	0	0	0
4056	A3473.00	Immunization	215,897	25,400	25,400	25,400	25,400
4082	A3474.00	5-A-Day Nutrition	4,370	0	0	0	0
4083	A3474.01	Healthy Heart	28,279	5,000	5,000	5,000	5,000
4220	A3486.00	Substance Abuse	183,546	187,565	187,565	187,565	187,565
1185	A3489.01	Medical Examiners	6,675	10,000	10,000	10,000	10,000
4010	A3489.02	Respite	0	4,700	4,700	4,700	4,700
4310	A3490.01	Alcoholism	0	446,240	446,240	446,240	446,240
4310	A3490.03	ARC-MR & Dev Disabilities	194,342	194,234	194,342	194,342	194,342
4310	A3490.05	Alcoholism Community Residence	501,168	0	0	0	0
4312	A3490.09	I.C.M. Medicaid	77,400	111,294	111,294	111,294	111,294
4310	A3490.101A	L.A. Adult	40,762	39,000	39,000	39,000	39,000
4310	A3490.1014	C.S.S.	341,400	341,400	341,400	341,400	341,400
4310	A3490.1037	I.S. Employ	4,400	2,200	11,000	11,000	11,000
4310	A3490.1039	Refurbishment Contract Other	0	0	25,100	25,100	25,100
4310	A3490.1078	Housing	13,500	13,500	13,550	13,550	13,550
4310	A3490.1170	Kendra's Law AOT	0	0	22,261	22,261	22,261
4310	A3490.1200	Comm. Reinv	414,921	401,760	480,276	480,276	480,276
4312	A3490.134B	ICM/C&Y	13,034	13,034	13,034	13,034	13,034
4312	A3490.134C	ICM/Serv$	12,000	12,000	12,000	12,000	12,000
4311	A3490.134E	ICM/Serv$C	12,000	12,000	12,000	12,000	12,000
4310	A3490.139J	Forensics	26,000	26,000	26,000	26,000	26,000

			ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
4310	A3490.146C	Coor. CSI	13,000	13,000	1,000	1,000	1,000
4310	A3490.146L	C&F CSP GE	25,600	25,600	25,600	25,600	25,600
4310	A3490.1500	COLA	0	0	8,464	8,464	8,464
		Total State Aid - Health	2,855,070	2,940,860	3,126,726	3,126,726	3,126,726
State Aid - Social Services							
6101	A3601.00	DSS Medical Assistance	29,117	16,326	32,250	32,250	32,250
6109	A3609.00	DSS Dependent Children	530,511	930,190	498,883	498,883	498,883
6010	A3610.00	DSS Administration	1,118,810	1,130,448	1,343,520	1,343,520	1,343,520
6106	A3610.01	DSS Adult Fm. Sp. Needs Hme	1,418	1,827	1,650	1,650	1,650
6011	A3611.00	DSS C.A.P.	117,959	99,395	70,250	70,250	70,250
6119	A3619.00	Child Care	242,320	254,555	203,725	203,725	203,725
6140	A3640.00	DSS Home Relief	255,164	291,840	259,750	259,750	259,750
6142	A3642.00	Emergency Aid Adults	10,306	20,000	12,500	12,500	12,500
6010	A3661.01	Block Grant EAF	247,279	139,528	96,995	96,995	96,995
6010	A3661.02	Block Grant CW	772,342	711,730	648,555	648,555	648,555
6010	A3661.03	Block Grant POS	193,378	40,734	167,777	167,777	167,777
6070	A3670.00	DSS Recipients	0	70,000	0	0	0
		Total State Aid - Social Services	3,518,604	3,706,573	3,335,855	3,335,855	3,335,855
State Aid - Econ. Assistance & Opportunity							
6010	A3665.00	Day Care Block Grant	220,158	543,750	338,025	338,025	338,025
6055	A3665.01	Day Care	431,344	0	527,400	500,000	500,000
6510	A3710.00	Veterans Service Agency	5,000	5,000	5,000	5,000	5,000
6989	A3715.00	Allegany County Tourism	76,570	85,598	100,174	100,174	105,293
6778	A3772.00	OFA E.I.S.E.P.	95,274	100,071	100,100	100,100	100,100
6779	A3772.01	OFA S.N.A.P.	125,679	128,638	128,700	128,700	128,700
6776	A3772.03	OFA Comm Serv Elderly	60,365	81,760	73,700	73,700	73,700
6773	A3772.04	Sr. Cit. EPP	1,866	4,134	4,000	4,000	4,000
6785	A3772.06	OFA C.S.I.	0	3,340	3,350	3,350	3,350
		Total State Aid - Econ. Assis. & Oppor.	1,016,256	952,291	1,280,449	1,253,049	1,258,168

			ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
State Aid - Culture and Recreation							
7510	A3060.00	Records Management	2,929	0	0	0	0
7510	A3061.00	St. Records	0	7,000	0	0	0
7180	A3820.01	Rushford Lake	10,630	13,100	14,250	14,250	14,250
7311	A3820.02	Special Olympics	500	500	0	0	0
7310	A3820.03	Youth Bureau	17,903	17,138	14,625	14,625	14,625
7312	A3820.05	Cultural Enrichment	2,250	2,250	0	0	0
7317	A3820.06	Self Reliance Program	1,250	1,483	0	0	0
7310	A3820.07	Youth Center	7,750	7,750	0	0	0
7312	A3820.10	Youth - Government Interns	3,300	3,000	3,000	3,000	3,000
7312	A3820.13	Youth - Especially for You	896	1,000	0	0	0
7312	A3820.15	P.A.S.O. Houghton College	7,500	7,500	0	0	0
7312	A3820.42	Youth - Natural Helpers	3,640	3,640	0	0	0
7312	A3820.47	Youth - Peers Helping Peers	8,405	5,000	0	0	0
7312	A3820.85	Youth - Week of Alternatives	9,400	4,700	0	0	0
7312	A3820.89	Youth - First Step	5,250	5,250	0	0	0
7313	A3821.01	Gil's Hills	4,010	0	0	0	0
7313	A3821.04	Prevention Education/Referral	3,500	3,500	0	0	0
7313	A3821.06	Youth Mentor/Intern Prog	3,000	3,000	0	0	0
7313	A3821.07	Youth Compeer	7,500	7,500	0	0	0
7313	A3821.08	Parents First	5,000	2,000	0	0	0
7313	A3821.09	TASA	3,151	5,207	0	0	0
7313	A3822.02	Youth Step Program	11,727	13,500	0	0	0
		Total State Aid - Culture & Recreation	119,491	114,018	31,875	31,875	31,875
State Aid - Home & Community Services							
	A3989.00	Recycling	149,067	0	0	0	0
6610	A3989.01	Weights & Meas. Testing	2,465	2,400	0	0	0
		Total State Aid - Home & Comm.	151,532	2,400	0	0	0

			ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
State Aid - Transportation							
5630	A3589.01	Public Transportation	0	344,000	408,800	408,800	408,800
		Total State Aid - Transportation	0	344,000	408,800	408,800	408,800
TOTAL STATE AID - ALL CATEGORIES			8,940,140	9,694,389	9,847,587	9,823,487	9,828,606
FEDERAL AID - ALL CATEGORIES							
Federal Aid - Public Safety							
3640	A4305.00	Emergency Services - EMA	15,288	14,500	14,900	14,900	14,900
	A4307.00	JAIBG - Probation	0	16,885	17,903	17,903	17,903
	A4960.00	Disaster	41,199	0	0	0	0
		Total Fed. Aid - Public Safety	56,487	31,385	32,803	32,803	32,803
Federal Aid - Health							
4010	A4451.00	Breast Health	(27)	15,000	7,500	7,500	7,500
4190	A4452.00	WIC	0	0	200,720	200,720	200,720
4310	A4490.00	Mental Health - Medicaid	0	16,000	20,000	20,000	20,000
		Total Federal Aid - Health	(27)	31,000	228,220	228,220	228,220
Federal Aid - Transportation							
5630	A4589.01	Public Transportation	0	100,000	35,200	35,200	35,200
		Total Federal Aid - Public Transp.	0	100,000	35,200	35,200	35,200
Federal Aid - Social Services							
6101	A4601.00	Medical Assist.	105,496	19,630	110,500	110,500	110,500
6109	A4609.00	Dependent Children	1,293,935	1,674,342	1,929,990	1,795,343	1,795,343
6119	A4609.01	ADC	1,079,067	865,488	1,100,211	1,100,211	1,100,211
6010	A4610.00	DSS Administration	2,925,898	2,165,897	2,584,990	2,579,000	2,579,000
6010	A4611.00	Food Stamp Program	3,513,160	337,179	340,835	340,835	340,835
	A4640.00	Safety Net	328	0	500	500	500
6141	A4641.00	H.E.A.P.	867,068	964,250	1,250,000	1,250,000	1,250,000
6150	A4650.00	Food Stamp Cash Out	276,945	375,550	3,302,101	3,302,101	3,302,101

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
6010 A4661.00	Title IV-B	0	25,000	0	0	0
6070 A4670.00	Services for Recipients	381,753	110,000	295,396	295,396	295,396
	Total Federal Aid - Social Services	10,443,650	6,537,336	10,914,523	10,773,886	10,773,886
Federal Aid - Economic Assistance & Opportunity						
6772 A4772.00	Nutrition	89,544	108,323	101,500	101,500	101,500
6773 A4772.01	OFA Supportive Services	56,040	61,472	60,000	60,000	60,000
6774 A4772.02	Sr Employment Program	32,367	27,085	28,000	28,000	28,000
6772 A4772.03	OFA Cash in Lieu A6772	29,526	31,763	31,350	31,350	31,350
6779 A4772.04	OFA Cash in Lieu A6779	24,663	22,138	25,300	25,300	25,300
6781 A4772.05	Federal Aid-VII Elder Abuse	8,320	8,480	8,400	8,400	8,400
6782 A4772.06	OFA H.I.I.C.A.	4,850	5,291	5,000	5,000	5,000
6783 A4772.07	OFA TITLE III F	4,800	5,100	4,200	4,200	4,200
6784 A4772.08	OFA Weatherization	14,250	19,800	19,800	19,800	19,800
	Total Federal Aid - Econ. Asst. & Opp.	264,360	289,452	283,550	283,550	283,550
TOTAL FEDERAL AID - ALL CATEGORIES		10,764,470	6,989,173	11,494,296	11,353,659	11,353,659
INTER-FUND TRANSFERS						
A5031.00	Inter-Fund Transfers	106,728	0	0	0	0
	Total Inter-Fund Transfers	106,728	0	0	0	0
TOTAL INTER-FUND TRANSFERS		106,728	0	0	0	0
GRAND TOTAL GENERAL FUND REVENUES		55,400,554	50,483,016	41,707,132	41,877,195	41,884,122

SCHEDULE 2 - CD

REVENUES - J.T.P.A. GRANT FUND

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
USE OF MONEY AND PROPERTY, MISCELLANEOUS						
6290 CD2401.00	Interest & Earnings	1,255	0	0	0	0
6290 CD2701.00	Prior Year	183	0	0	0	0
	Total Use of Money and Property, Misc.	1,438	0	0	0	0
INTER-FUND REVENUES						
6290 CD2801.07	Inter-Fund Revenue - DSS/JOB	255,638	270,223	0	0	0
CD2801.51	E&T DSS - CASP II	0	53,500	0	0	0
	Total Inter-Fund Revenues	255,638	323,723	0	0	0
STATE AID						
6590 CD3790.00	DSS Human Services	8,568	10,000	0	0	0
6290 CD3792.00	Welfare to Work	30,914	59,000	0	0	0
	Total State Aid	39,482	69,000	0	0	0
FEDERAL AID						
6290 CD4701.01	JTPA Staff Adm.	103,216	102,199	0	0	0
6291 CD4701.02	JTPA Part/Supp	117,148	108,800	0	0	0
6292 CD4701.03	JTPA Training	301,987	293,267	0	0	0
6690 CD4701.08	Worker Adj Assist Program	216,813	260,323	0	0	0
6290 CD4701.11	Welfare to Work	75,103	187,548	0	0	0
	Total Federal Aid	814,267	952,137	0	0	0
INTER-FUND TRANSFER						
6290 CD5031.00	Transfer from General Fund	13,773	16,510	0	0	0
	Total Inter-Fund Transfers	13,773	16,510	0	0	0
	GRAND TOTAL - J.T.P.A. GRANT FUND REVENUES	1,124,598	1,361,370	0	0	0

SCHEDULE 2 - CD1

REVENUES - W. I. A. GRANT FUND

			ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
INTER-FUND REVENUES							
6403	CD12801.6403	Inter-Fund Revenue - ACDSS	0	0	298,060	298,060	298,060
6404	CD12801.6404	NY Welfare Block Grant, CASP II	0	0	55,427	55,427	55,427
		Total Inter-Fund Revenues	0	0	353,487	353,487	353,487
STATE AID							
6408	CD13792.6408	Welfare to Work	0	0	58,225	58,225	58,225
		Total State Aid	0	0	58,225	58,225	58,225
FEDERAL AID							
6400	CD14701.6400	WIA Admin.	0	0	113,320	113,320	113,320
6401	CD14701.6401	WIA Services	0	0	71,060	71,060	71,060
6402	CD14701.6402	WIA Program	0	0	322,100	322,100	322,100
6406	CD14701.6406	WIA Worker Program	0	0	294,600	294,600	294,600
6408	CD14701.6408	Welfare to Work	0	0	182,375	182,375	182,375
		Total Federal Aid	0	0	983,455	983,455	983,455
INTER-FUND TRANSFER							
6400	CD15031.6400	Inter-Fund Transfer WIA	0	0	19,600	19,600	19,600
		Total Inter-Fund Transfers	0	0	19,600	19,600	19,600
	GRAND TOTAL	W.I.A. GRANT FUND REVENUES	0	0	1,414,767	1,414,767	1,414,767

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001

SCHEDULE 2-CS

REVENUES - RISK RETENTION FUND

USE OF MONEY AND PROPERTY						
1930 CS2401.01	Interest and Earnings	16,988	0	0	0	0
9050 CS2401.03	Interest and Earnings	1,512	0	0	0	0
	Total Use of Money & Property	18,500	0	0	0	0
INTER-FUND TRANSFERS						
1930 CS5031.00	Inter-Fund Transfers	50,000	0	0	0	0
	Total Inter-Fund Transfers	50,000	0	0	0	0
GRAND TOTAL RISK RETEN. FUND REVENUES		68,500	0	0	0	0

SCHEDULE 2-CSH

REVENUES - RISK RETENTION - HEALTH FUND

INTERGOVERNMENTAL CHARGES						
1011 CSH2222.00	Participants	3,301,321	0	0	0	0
	Total Intergovernmental Charges	3,301,321	0	0	0	0
USE OF MONEY AND PROPERTY						
1710 CSH2401.00	Interest and Earnings	12,610	12,000	12,000	12,000	12,000
	Total Use of Money & Property	12,610	12,000	12,000	12,000	12,000
SALE OF PROPERTY & COMPENSATION FOR LOSS						
1011 CSH2680.00	Insurance Recovery	19,752	0	0	0	0
	Total Sale of Prop. & Comp. for Loss	19,752	0	0	0	0

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
MISCELLANEOUS						
1011 CSH2701.00	Prior Year	394,871	0	0	0	0
1710 CSH2709.00	Employee 15% Contributions	64,179	50,000	65,000	65,000	65,000
1710 CSH2709.01	Retirees Contributions	50,990	40,000	50,000	50,000	50,000
1710 CSH2709.02	COBRA Contribution	12,611	10,000	10,000	10,000	10,000
	Total Miscellaneous	522,651	100,000	125,000	125,000	125,000
INTER-FUND REVENUES						
1710 CSH2801.01	Inter-Fund Revenue - Emp.	83,770	75,000	77,000	77,000	77,000
1710 CSH2801.11	Inter-Fund Revenue - Work	6,363	6,000	6,000	6,000	6,000
1710 CSH2801.16	Inter-Fund Revenue	74,571	40,000	75,000	75,000	75,000
	Total Inter-Fund Revenues	164,704	121,000	158,000	158,000	158,000
INTER-FUND TRANSFERS						
1710 CSH5031.00	Inter-Fund Transfers	(679,321)	2,367,000	2,375,000	2,375,000	2,375,000
	Total Inter-Fund Transfers	(679,321)	2,367,000	2,375,000	2,375,000	2,375,000
	GRAND TOTAL RISK RETENTION - HEALTH FUND REVENUES	3,341,717	2,600,000	2,670,000	2,670,000	2,670,000

SCHEDULE 2 - D

REVENUES - COUNTY ROAD FUND

INTERGOVERNMENTAL CHARGES						
5110 D2306.00	Roads & Bridges - Other	94,759	20,000	20,000	20,000	20,000
	Total Intergovernmental Charges	94,759	20,000	20,000	20,000	20,000
USE OF MONEY AND PROPERTY						
5110 D2401.R1	Int & Earnings - Repair Reserve	9,345	0	0	0	0
5110 D2401.00	Interest & Earnings	27,197	20,000	25,000	25,000	25,000
	Total Use of Money & Property	36,542	20,000	25,000	25,000	25,000

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
SALE OF PROPERTY & COMPENSATION FOR LOSS						
5110 D2650.00	Sale of Scrap	17,857	10,000	10,000	10,000	10,000
5110 D2655.00	Minor Sales - Other	904	600	600	600	600
	Total Sale of Prop. & Comp. for Loss	18,761	10,600	10,600	10,600	10,600
MISCELLANEOUS						
5110 D2701.00	Prior Year	1,413	500	500	500	500
5110 D2770.00	Other Unclassified Revenue	428	1,000	1,000	1,000	1,000
	Total Miscellaneous	1,841	1,500	1,500	1,500	1,500
INTER-FUND REVENUES						
5110 D2801.06	I/F from Depts. - Gasoline Reimburse.	24,928	20,000	25,000	25,000	25,000
5110 D2801.09	I/F from Cap. - Town Br. Labor/Mat.	99,264	235,000	280,000	180,000	180,000
5110 D2801.10	I/F from Cap. - County Br. Labor/Mat.	114,780	280,000	487,000	397,000	397,000
5110 D2801.13	I/F from Bldgs. - Lot Clng./Plowing	2,222	2,000	2,000	2,000	2,000
	Total Inter-Fund Revenues	241,194	537,000	794,000	604,000	604,000
STATE AID						
State Aid - Public Safety						
5110 D3589.00	Emergency Disaster	35,540	0	0	0	0
	Total State - Public Safety	35,540	0	0	0	0
State Aid - Transportation						
5110 D3501.00	Consolidated Highway	1,640,474	1,562,208	1,562,207	1,562,207	1,562,207
	Total State Aid Transportation	1,640,474	1,562,208	1,562,207	1,562,207	1,562,207
TOTAL STATE AID		1,676,014	1,562,208	1,562,207	1,562,207	1,562,207

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
INTER-FUND TRANSFERS						
5110 D5031.03	Inter-Fund Transfer from General	4,769,544	5,185,658	5,499,627	5,012,449	5,012,449
	Total Inter-Fund Transfers	4,769,544	5,185,658	5,499,627	5,012,449	5,012,449
GRAND TOTAL COUNTY RD. FUND REVENUES		6,838,655	7,336,966	7,912,934	7,235,756	7,235,756

SCHEDULE 2 - DM

REVENUES - ROAD MACHINERY FUND

USE OF MONEY AND PROPERTY						
5130 DM2401.00	Interest & Earnings	7,160	4,000	7,000	7,000	7,000
	Total Use of Money & Property	7,160	4,000	7,000	7,000	7,000
SALE OF PROPERTY & COMPENSATION FOR LOSS						
DM2665.00	Equipment	2,500	5,000	2,500	2,500	2,500
	Total Sale of Prop. & Comp. for Loss	2,500	5,000	2,500	2,500	2,500
INTER-FUND REVENUES						
5130 DM2801.06	I/F from County Rd. - Equip. Rental	338,949	335,000	335,000	335,000	335,000
5130 DM2801.09	I/F from Capital - Equip. Rent, Town Br.	24,183	95,000	110,000	80,000	80,000
5130 DM2801.10	I/F from Capital - Equip. Rent, Co. Br.	55,028	120,000	216,000	186,000	186,000
5130 DM2801.13	I/F from Bldgs. to Co. - Lot Cleaning	744	800	800	800	800
	Total Inter-Fund Revenues	418,904	550,800	661,800	601,800	601,800
INTER-FUND TRANSFERS						
5130 DM5032.00	Inter-Fund Rev. from General Fund	803,771	915,892	953,656	947,156	947,156
	Total Inter-Fund Revenues	803,771	915,892	953,656	947,156	947,156
GRAND TOTAL ROAD MACH. FUND REVENUES		1,232,335	1,475,692	1,624,956	1,558,456	1,558,456

SCHEDULE 2 - S

REVENUES - SELF INSURANCE FUND

		ACTUAL 1999	BUDGET 2000	DEPT REQ 2001	OFF REC 2001	APPROVED 2001
INTERGOVERNMENTAL CHARGES						
1710 S2223.00	JTPA Assessments	5,185	2,800	0	4,500	4,500
1710 S2222.00	Participants Assessments	636,690	668,530	0	701,960	701,960
	Total Intergovernmental Chgs.	641,875	671,330	0	706,460	706,460
USE OF MONEY AND PROPERTY						
1710 S2401.R3	Interest & Earnings	38,723	0	0	0	0
1710 S2401.00	Interest & Earnings	3,135	0	0	0	0
	Total Use of Money and Property	41,858	0	0	0	0
MISCELLANEOUS						
1710 S2701.00	Prior Year	44,473	0	0	0	0
	Total Miscellaneous	44,473	0	0	0	0
GRAND TOTAL SELF INSUR. FUND REVENUES		728,206	671,330	0	706,460	706,460

SCHEDULE 2 - V

REVENUES - DEBT SERVICE FUND

USE OF MONEY & PROPERTY						
9710 V2401.00	Interest and Earnings	45,357	0	0	0	0
	Total Interest and Earnings	45,357	0	0	0	0
INTER-FUND TRANSFER						
9710 V5031.00	Inter-Fund Transfer	1,941,149	1,195,325	988,210	988,210	988,210
	Total Inter-Fund Transfer	1,941,149	1,195,325	988,210	988,210	988,210
GRAND TOTAL DEBT SERVICE FUND REVENUES		1,986,506	1,195,325	988,210	988,210	988,210

SCHEDULE 3

ESTIMATED CASH SURPLUS AT 12/31/00

	GENERAL FUND COUNTY WIDE	COUNTY ROAD FUND	ROAD MACHINERY FUND	P.I.C. FUND
Estimated Cash Balance 12/31/00	2,760,000	287,000	15,000	0
Estimated Encumbrances	360,000	37,000	15,000	0
Estimated Unreserved Fund Balance Available for Appropriation	2,400,000	250,000	0	0
Estimated Unreserved Fund Balance Appropriated by Gov. Board	2,400,000	250,000	0	0

	RISK RETENTION GEN. INS.	RISK RETENTION HEALTH INS.	DEBT SERVICE FUND
Estimated Cash Balance 12/31/00	430,000	250,000	375,000
Estimated Encumbrances	0	0	0
Estimated Unreserved Fund Balance Available for Appropriation	430,000	250,000	375,000
Estimated Unreserved Fund Balance Appropriated by Gov. Board	430,000	250,000	375,000

SCHEDULE 4

STATEMENT OF SPECIAL RESERVES AT SEPTEMBER 30, 2000

	BALANCE 1/1/00	INTEREST EARNINGS 9/30/00	TRANSFERS AND OTHER INCOME	APPROPRIATIONS OR EXPENDED 2000	CASH BALANCE 9/30/00
GENERAL FUND					
Repair Reserve	190,408	6,012			196,420
Solid Waste Reserve	2,582,858	71,521	112,581		2,766,960
DWI Reserve	276,476		63,451	133,305	206,622
L.L.R.W. Siting Reserve	532,072				532,072
Record Mgmt. Reserve	18,616		1,052		19,668
E-911 Reserve	246,666		53,414	64,764	235,316
COUNTY ROAD					
Repair Reserve	215,508	6,814			222,322

SCHEDULE 5

STATEMENT OF DEBT AS OF OCTOBER 15, 2000

BONDS

FUND	PURPOSE	DATE OF ISSUE	INTEREST RATE	10/15/00 OUTSTANDING	DUE 2001	DATE OF MATURITY
DEBT SERVICE	Solid Waste and Bridges	2/1/86	6.10%	50,000	50,000	2/1/01
DEBT SERVICE	Solid Waste, Highways and Bridges	6/15/89	6.80%	375,000	100,000	7/15/04
DEBT SERVICE	Solid Waste and Bridges	7/15/92	5.10%	750,000	650,000	7/15/02
DEBT SERVICE	Buildings, Equipment, Bridges and Solid Waste	10/15/98	3.9526%	4,140,000	295,000	10/15/13

SCHEDULE 6

CAPITAL FUND PROJECT - SEPTEMBER 30, 2000

YEAR	ACCOUNT NUMBER	TITLE	AUTHORIZATION PRIOR YEARS	AUTHORIZATION 2000	TOTAL AUTHORIZATIONS	TOTAL EXPENDITURES	TOTAL UNEXPENDED BALANCE OF AUTHORIZATION
1997	H1624	Demolition Foundry Bldg.	65,000		65,000	1,500	43,498
1998	H5216	Scio - Bridge 24-06	594,955		594,955	501,461	93,494
1998	H5256	Wellsville - W State St Bridge	145,000		145,000	104,199	40,801
1999	H5250	Friendship - Bridge 16-1		195,000	195,000	198,022	(3,022)
1999	H8162	Solid Waste 3 Cells	3,400,000	300,000	3,700,000	1,055,119	2,644,881
2000	H5257	Cuba - Bridge 15-02		145,000	145,000	0	145,000
2000	H5258	Burns - Bridge 11-01		165,000	165,000	131,714	33,286
2000	H5259	Caneadea - Bridge 12-07		120,000	120,000	81,082	38,918
2000	H5260	Genesee - Bridge 17-07		155,000	155,000	93,694	61,306
2000	H5262	West Almond - Bridge 27-16		220,000	220,000	1,505	218,495
2000	H5263	Bolivar - Bridge 10-03		205,000	205,000	149,732	55,268
2000	H5264	Friendship - Bridge 16-07		135,000	135,000	120,704	14,296
2000	H5265	Realign County Road 15		240,000	240,000	110,462	129,538
2000	H5266	County Road 16 - Joncy Bridge		410,000	410,000	0	410,000

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