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PROCEEDINGS

OF THE

BOARD OF LEGISLATORS

OF

ALLEGANY COUNTY

NEW YORK

2002

Printed By

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OFFICERS OF THE BOARD

EDGAR SHERMAN, Chairman
Little Genesee, New York

JOHN E. MARGESON, County Administrator
Scio, New York

BRENDA A. RIGBY, Clerk
Belmont, New York

ADELE FINNEMORE, Journal Clerk & Deputy Clerk
Scio, New York

ALLEGANY COUNTY BOARD OF LEGISLATORS FOR 2002

DISTRICT I

Rodney K. Bennett ..... Dalton, NY

Curtis Crandall ..... Caneadea, NY

Kenneth Nielsen ..... Houghton, NY

DISTRICT II

Edmund C. Burdick ..... Black Creek, NY

Susan F. Myers ..... Friendship, NY

Ronald B. Truax ..... Cuba, NY

DISTRICT III

William G. Dibble ..... Little Genesee, NY

Patrick Regan ..... Wellsville, NY

Edgar Sherman ..... Little Genesee, NY

DISTRICT IV

James A. Graffrath ..... Wellsville, NY

Daniel Russo ..... Wellsville, NY

Robert Sobeck ..... Wellsville, NY

DISTRICT V

Robert Heineman ..... Alfred, NY

James G. Palmer ..... Alfred Station, NY

Brent L. Reynolds ..... Alfred Station, NY

COUNTY OFFICIALS OF ALLEGANY COUNTY FOR 2002

Aging, Office for the, Director ..... Kimberley Toot, Belmont, NY

Board of Legislators, Chairman .... Edgar Sherman, Little Genesee, NY

Board of Legislators, Clerk ..... Brenda A. Rigby, Belmont, NY

Community Services Agency Dir. ... Robert W. Anderson, Wellsville, NY

Coroners ..... L. Herbert Williams, Fillmore, NY
..... Theodore E. Crowell, Wellsville, NY
..... Rex A. McIntosh, Cuba, NY
..... David P. Schwert, Houghton, NY

County Administrator ..... John E. Margeson, Belmont, NY

County Attorney ..... Daniel J. Guiney, Belmont, NY
1st Assistant County Attorney ..... Thomas A. Miner, Belmont, NY
2nd Assistant County Attorney .... Leslie J. Haggstrom, Belmont, NY

County Clerk ..... Joseph E. Presutti, Belmont, NY
Deputy County Clerk ..... Linda K. Healy, Belmont, NY
Deputy County Clerk II ..... Kristina K. Stoll, Belmont, NY
Deputy County Clerk III-DMV ..... Dean McKnight, Belmont, NY

County Court: Judges, Surrogate & Family Court
..... James E. Euken, Belmont, NY
..... Thomas P. Brown, Belmont, NY
Chief Clerk, County & Supreme Courts
..... Kathleen C. Johnson, Belmont, NY
Chief Clerk, Surrogate & Family Courts
..... Carolyn Miller, Belmont, NY

County Historian ..... Craig R. Braack, Belmont, NY

County Treasurer ..... Terri L. Ross, Belmont, NY
Deputy County Treasurer ..... Joseph Budinger, Belmont, NY

Development, Office of, Director ..... John E. Foels, Belmont, NY

District Attorney ..... Terrence M. Parker, Belmont, NY
1st Assistant District Attorney ..... Keith A. Slep, Belmont, NY
2nd Assistant District Attorney ..... Michael J. Regan, Belmont, NY
3rd Assistant District Attorney ... John A. Cappellini, Belmont, NY
4th Assistant District Attorney ..... David E. Gilbert, Belmont, NY

Elections Commissioners ..... James Gallman, Belmont, NY
..... Bruce Reuning, Belmont, NY

Emergency Services Director ..... John C. Tucker, Belmont, NY

Employment & Training Director ..... Jerry Garmong, Belmont, NY

Fire Coordinator ..... Paul Gallmann, Belmont, NY

Health Department Director ..... Gary W. Ogden, MD, Belmont, NY

Human Resources & Civil Service,
Personnel Officer ..... Bernard J. Morris, Belmont, NY

Information Technology Director ..... Deborah M. Button, Belmont, NY

Jurors, Commissioner of ..... Joseph E. Presutti, Belmont, NY

Maintenance Supervisor ..... Dennis L. Dunham, Belmont, NY

Probation Director ..... David Sirianni, Belmont, NY

Public Defender ..... Beth Farwell, Wellsville, NY
1st Assistant Public Defender ..... Thomas Fuoco, Angelica, NY
2nd Assistant Public Defender ..... Barbara Kelley, Bolivar, NY

Public Works Superintendent ..... David Roeske, Belmont, NY
Deputy Superintendent I ..... John J. Mancuso, Belmont, NY
Deputy Superintendent II ..... Guy R. James, Belmont, NY

Real Property Tax Service Agency,
Director ..... Steven Presutti, Belmont, NY

Sheriff ..... Randal J. Belmont, Belmont, NY
Undersheriff ..... William Timberlake (Resigned 07/02), Belmont, NY
..... Denis Reynolds (Appointed 07/02), Belmont, NY

Social Services Commissioner ..... Margaret A. Cherre, Belmont, NY

STOP DWI Program Coordinator ..... Deborah Aumick, Belmont, NY

Traffic Safety Program Coordinator ..... Kath Buffington, Belmont, NY

Veterans' Service Agency Director .... H. Scott Spillane, Belmont, NY

Weights & Measures Director ..... Crystal Wiech, Belmont, NY

Workers' Compensation,
Executive Secretary ..... Douglas Dillon, Belmont, NY

Youth Bureau Program Director ..... Deborah Aumick, Belmont, NY

STANDING COMMITTEES

1. **HUMAN SERVICES:**
   Truax, Heineman, Crandall, Dibble, Sobeck

2. **PERSONNEL:**
   Heineman, Nielsen, Burdick, Crandall, Dibble, Russo

3. **PLANNING & DEVELOPMENT:**
   Reynolds, Myers, Graffrath, Palmer, Sobeck

4. **PUBLIC SAFETY:**
   Bennett, Graffrath, Dibble, Russo, Truax

5. **PUBLIC WORKS:**
   Graffrath, Bennett, Regan, Reynolds, Truax

6. **RESOURCE MANAGEMENT:**
   Myers, Bennett, Burdick, Regan, Russo

7. **TECHNOLOGY:**
   Crandall, Regan, Burdick, Palmer, Sobeck

8. **WAYS & MEANS:**
   Nielsen, Heineman, Bennett, Crandall, Graffrath, Myers, Reynolds, Truax

MEMBERS OF BOARDS AND AGENCIES SERVING IN 2002

ACCORD CORPORATION, BOARD OF DIRECTORS

Carl Peterson, Belmont, NY
Ronald Stuck, Friendship, NY
Edmund Burdick, Black Creek, NY
Susan Myers, Friendship, NY
Mary McCumiskey, Belfast, NY
Kimberley Toot, Wellsville, NY
Amy Smith, Black Creek, NY
David Smith, Black Creek, NY

AGING, CITIZENS ADVISORY COUNCIL

Ronald B. Truax, Cuba, NY
Jean Switalski, Cuba, NY
Jean MacMurray, Wellsville, NY
Wallace Higgins, Alfred Sta., NY
Doris Nielsen, Houghton, NY
Nancy Rouse, Scio, NY
Keith Folts, Fillmore, NY
David Pullen, Houghton, NY
Mona Pettit, Cuba, NY
Reita Sobeck-Lynch, Wellsville, NY
Beverly Armstrong, Wellsville, NY

AGRICULTURAL AND FARMLAND PROTECTION BOARD

Wendell Chamberlain, Belfast, NY
Kevin Redman, Fillmore, NY
Ted Hopkins, Fillmore, NY
Florence Fuller, Houghton, NY
Andrew Zalar, Fillmore, NY
Thomas Parmenter, Fillmore, NY
Jack Potter, Scio, NY
Gary Link, Wellsville, NY
Rodney K. Bennett, Dalton, NY
Steven Presutti, Belmont, NY

COMMUNITY SERVICES BOARD

Edna Howard, PhD, Belfast, NY
Laurel McCluskie, Alfred Sta., NY
Linda Edwards, Houghton, NY
Gary Ogden, MD, Scio, NY
Sandra P. Blake, Fillmore, NY
Robert Wood, Killbuck, NY
Eugene Krumm, Wellsville, NY
Ronald Truax, Cuba, NY
Karl E. Graves, Andover, NY
John W. Walchli, Jr, Wellsville,NY

CORNELL COOPERATIVE EXTENSION, BOARD OF DIRECTORS

Gary Ogden, MD, Scio, NY
Charles Couture, West Valley, NY
Lucy Benson, Allegany, NY
Dan Pawlowski, Great Valley, NY
Rodney K. Bennett, Dalton, NY

DEVELOPMENT ADVISORY BOARD

Deborah Clark, Alfred, NY
Ted Hopkins, Fillmore, NY
John Corneby, Whitesville, NY
Jesse Case, Wellsville, NY
Reita Sobeck-Lynch, Wellsville, NY
Frederic Marks, Hornell, NY
Voni Walker, Wellsville, NY
David Fleming, Angelica, NY
William Shuler, Cuba, NY
Wendall Brown, Friendship, NY
Raymond DeTine, Belmont, NY
Barbara Deming, Cuba, NY
William Hart, Wellsville, NY
Linda Clayson, Belmont, NY

FIRE ADVISORY BOARD

Jeff Luckey, Short Tract, NY
Joe Szeliga, Alfred, NY
Judson Stearns, Jr., Alf.Sta.,NY
Robert Prior, Allentown, NY
George Givens, Andover, NY
Richard Sortore, Angelica, NY
David Jennings, Belfast, NY
Brandon LaValley, Belmont, NY
Richard Smith, Sr., Bolivar, NY
David Edwards, Houghton, NY
David Vogel, Sr., New Hudson, NY
Dan Metcalf, Rushford, NY
Clair Guinnip, Scio, NY
Billy Braun, Wellsville, NY
Larry Erdmann, Whitesville, NY
Jody Kenyon, Canaseraga, NY
Robert Lester, Cuba, NY
LeRoy Ives, Willing, NY
Alan Mills, Wiscoy-Rossburg, NY
Bryan Snyder, Almond, NY
Tom Thompson, Fillmore, NY

FISH & WILDLIFE MANAGEMENT BOARD

Patrick Regan, Wellsville, NY, Legislative Representative
Edmund C. Burdick, Black Creek, NY, Alt. Legislative Representative
Derwood Say, Cuba, NY, Sportsmen's Representative
John Lewis, Wellsville, NY, Alt. Sportsmen's Representative
Robert Polanowski, Belfast, NY, Landowner Representative
Kevin Redman, Fillmore, NY, Alternate Landowner Representative

FOREST PRACTICE BOARD

Douglas Serra, Belmont, NY
Thomas Parmenter, Fillmore, NY
Rodney K. Bennett, Dalton, NY

FRIENDSHIP EMPIRE ZONE ADMINISTRATIVE BOARD

Susan F. Myers, Friendship, NY
Joan Sinclair, Scio, NY
Ronald A. Stuck, Friendship, NY
Lisa DiPaolo, Cuba, NY
George Schenk, Friendship, NY
Jody Collins, Cuba, NY
Ronald B. Truax, Cuba, NY
Margaret Cherre, Friendship, NY
H. Kier Dirlam, Angelica, NY
Edward Coll, Alfred, NY
Douglas Barber, Alfred, NY
Kevin LaForge, Wellsville, NY
Darwin Fanton, Wellsville, NY
Jerry Scott, Cuba, NY
Thomas Eastham, Cuba, NY

HEALTH, BOARD OF

Ronald B. Truax, Cuba, NY
James H. Edmonston, DO, Wellsville, NY
Willard L. Simons, DDS, Cuba, NY
Siraj Siddiqui, MD, Wellsville, NY
Leo Cusumano, MD, Cuba, NY
Timothy LaFever, West Clarksville, NY
Catherine W. Richmond, Wellsville, NY

INDUSTRIAL DEVELOPMENT AGENCY

Charles Jessup, Alfred Sta., NY
Jeffrey Spear, Houghton, NY
David Crowley, Cuba, NY
Wayne Allen, Bolivar, NY
Kevin LaForge, Wellsville, NY

PLANNING BOARD

Ronald Stuck, Friendship, NY
Richard Hollis, Dalton, NY
Kathleen Hollis, Dalton, NY
Richard Yanda, Fillmore, NY
Kenneth Skinner, Rushford, NY
Richard Klein, Cuba, NY
Matthew Perkins, Clarksville, NY
Aaron Foster, Andover, NY
Lee Dibble, Wellsville, NY
Clifford Ackley, Wellsville, NY
Eugene Krumm, Wellsville, NY
Charles Jessup, Alfred Sta., NY
Gertrude Butera, Almond, NY
Craig Clark, Alfred, NY
Brent Reynolds, (ex-officio), Alfred Station, NY
David Roeske, (ex-officio), Wellsville, NY
Terri L. Ross (ex-officio), Angelica, NY

RESOURCE CONSERVATION AND DEVELOPMENT BOARD

Daniel Russo, Wellsville, NY
Wendell Chamberlain, Belfast, NY
H. Kier Dirlam, Angelica, NY

SOIL & WATER CONSERVATION DISTRICT, BOARD OF DIRECTORS

Rodney K. Bennett, Dalton, NY
William Dibble, Little Genesee,NY
Mark Bainbridge, Angelica, NY
Hubert Wightman, Almond, NY
Wendell Chamberlain, Belfast, NY

SOUTHERN TIER WEST REGIONAL PLANNING & DEVELOPMENT BOARD

Susan F. Myers, Friendship, NY
Brent Reynolds, Alfred Sta., NY
Edgar Sherman, Little Genesee, NY
John E. Margeson, Scio, NY
Patrick Regan, Wellsville, NY

TOURISM, CITIZENS ADVISORY COMMITTEE

Donald Cameron, Alfred Sta., NY
Craig Braack, Almond, NY
Scott Northrup, Wellsville, NY
H. Kier Dirlam, Angelica, NY
Charles Orlando, Belmont NY
Douglas Roorbach, Houghton, NY
John Gorton, Swain, NY

TRAFFIC SAFETY BOARD

Ray M. Parlett, Houghton, NY
Guy R. James, Scio, NY
David S. Roeske, Wellsville, NY
William G. Barrett, Rushford, NY
Thomas E. Hull, Alfred Sta., NY
Dean L. Robinson, Friendship, NY
Charles Stout, Whitesville, NY
Charles A. Chick, Almond, NY
James W. Ames, Scio, NY
Kevin Kailbourne, Scio, NY
Frances S. Barnes, Belmont, NY
Lt. William Nash, Wellsville, NY
Kevin E. Demick, Angelica, NY
Randal J. Belmont, Andover, NY
John Zlomek, Belmont, NY

WORKFORCE INVESTMENT BOARD, CATTARAUGUS-ALLEGANY

Tina Zerbian
Thomas White
Hobart Rhinehart
Anthony Foti
John Stevens
Nicholas Patrone
John Margeson
Richard Yehl
Michael Hendrix
Frank Yost
Ronald Stuck
Gregory Knapp
Charles Kalthoff
Susan Piper
Donald Giardini
Jesse Gugino
Dr. David Szczerbacki
Jack Searles
David Koeblin
Kay Kent
Stephen Foster
Jennie Longboat
Lisa Bornak
Rich Saxton

YOUTH BOARD

Deborah Knapp, Angelica, NY
Kathy Morris, Cuba, NY
Jack Emrick, Scio, NY
Michael Jackson, Andover, NY
Robert Donius, Alfred Sta., NY
Judith Hopkins, Fillmore, NY
Patrick Barry, Wellsville, NY
Charles Neal, Wellsville, NY
Edna Kayes, Alfred, NY
Roland Duttweiler, Angelica, NY
Deborah Aumick, Scio, NY
Ralph Eastlack, Wellsville, NY
Gary Ostrower, Alfred, NY
James Cross, Cuba, NY
Sherry Weirich, Scio, NY
Luci Laventure, Friendship, NY
Beth Glass, Belmont, NY
Amalie Donius, Alfred Sta., NY
Charity Corkey, Almond, NY
Andrea Nickerson, Friendship, NY
Fuleshea Conley, Wellsville, NY
Zach Presutti, Belmont, NY

LEGISLATORS' PROCEEDINGS

January 2, 2002

Pursuant to call, the organization meeting of the Allegany County Board of Legislators was called to order at 2:00 p.m. by the Clerk of the Board, Brenda R. Hotchkiss.

Pledge of allegiance to the flag.

The invocation was given by Legislator Nielsen.

Roll Call: All present except Legislators Burdick and Myers.

County Judge James Euken administered Oaths of Office to the new Board of Legislators.

RESOLUTIONS:

RESOLUTION NO. 1-02

REAPPOINTMENT OF LEGISLATOR EDGAR SHERMAN TO CHAIRMANSHIP OF BOARD OF LEGISLATORS; AUTHORITY TO DETERMINE NUMBER OF BOARD MEMBERS ON COMMITTEES

Offered by: Legislator James A. Graffrath

Pursuant to County Law § 450

RESOLVED:

1. That Legislator Edgar Sherman is reappointed Chairman of this Board of Legislators, with term of office commencing immediately and expiring December 31, 2002.

2. That said Chairman is authorized to determine the number of Board members to serve on each of the standing and special committees of this Board which have been or may be established by this Board.

Moved by: Mr. Graffrath
Seconded by: Mr. Dibble

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

County Judge James Euken administered the Oath of Office to Mr. Sherman, the duly appointed Chairman of the Board of Legislators for 2002. Mr. Sherman expressed his appreciation for the honor, welcomed the new legislators, and spoke briefly on the challenges ahead for the new year.

RESOLUTION NO. 2-02

REAPPOINTMENT OF VICE CHAIRMAN

Offered by: Legislator William G. Dibble

Pursuant to Rule 70 of County Board Rules
as enacted by Resolution No. 77-89

RESOLVED:

1. That Legislator Ronald B. Truax is reappointed Vice Chairman of this Board of Legislators to act pursuant to, and during the designated time periods specified in, County Board Rules.

Moved by: Mr. Dibble
Seconded by: Mr. Graffrath

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

County Judge James Euken administered the Oath of Office to Mr. Truax, the duly appointed Vice Chairman of the Board of Legislators for 2002.

RESOLUTION NO. 3-02

REAPPOINTMENT OF BUDGET OFFICER

Offered by: Legislator Kenneth Nielsen

Pursuant to County Law § 351 (3) and
Section 5. j. of Local Law No. 3 of 1992

RESOLVED:

1. That Allegany County Administrator John E. Margeson, a County officer, is reappointed Budget Officer to serve during the pleasure of this Board of Legislators and until his successor is appointed and has qualified.

Moved by: Mr. Nielsen
Seconded by: Mr. Truax

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 4-02

REAPPOINTMENT OF COUNTY ADMINISTRATOR

Offered by: Legislator Ronald B. Truax

Pursuant to Local Law No. 3 of 1992

RESOLVED:

1. That John E. Margeson is reappointed County Administrator to serve during the pleasure of this Board of Legislators and until his successor is appointed and has qualified.

Moved by: Mr. Truax
Seconded by: Mr. Russo

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 5-02

REAPPOINTMENT OF COUNTY AUDITOR

Offered by: Legislator Brent L. Reynolds

Pursuant to County Law § 600

RESOLVED:

1. That John E. Margeson is reappointed County Auditor with term of office to commence January 1, 2002, and expire December 31, 2005.

Moved by: Mr. Reynolds
Seconded by: Mr. Palmer

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 6-02

REAPPOINTMENT OF COUNTY ATTORNEY

Offered by: Legislator Edmund C. Burdick

Pursuant to County Law § 500

RESOLVED:

1. That Daniel J. Guiney, a resident attorney-at-law, is reappointed County Attorney with term of office commencing January 1, 2002, and expiring December 31, 2005.

Moved by: Mr. Truax
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 7-02

REAPPOINTMENT OF CLERK OF BOARD OF LEGISLATORS

Offered by: Legislator Robert Heineman

Pursuant to County Law § 475

RESOLVED:

1. That Brenda R. Hotchkiss is reappointed Clerk of this Board of Legislators who shall serve during the pleasure of this Board and until her successor is appointed and has qualified.

Moved by: Mr. Heineman
Seconded by: Mr. Russo

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 8-02

APPOINTMENT OF JOURNAL CLERK

Offered by: Legislator James A. Graffrath

Pursuant to County Board Rules 100.C.

RESOLVED:

1. That Adele Finnemore is appointed Journal Clerk of this Board to serve at the pleasure of this Board.

Moved by: Mr. Graffrath
Seconded by: Mr. Truax

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 9-02

REAPPOINTMENT OF PUBLIC DEFENDER

Offered by: Legislator James A. Graffrath

Pursuant to Local Law No. 2 of 1974

RESOLVED:

1. That Beth E. Farwell, a resident attorney-at-law, is reappointed Public Defender with term of office commencing January 1, 2002, and expiring December 31, 2005.

Moved by: Mr. Graffrath
Seconded by: Mr. Sobeck

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 10-02

REAPPOINTMENT OF COUNTY HISTORIAN

Offered by: Legislator William G. Dibble

Pursuant to County Law § 400 (4) and Arts and Cultural Affairs Law § 57.07

RESOLVED:

1. That Craig R. Braack is reappointed County Historian to serve during the pleasure of this Board of Legislators and until a successor is appointed and qualified.

Moved by: Mr. Dibble
Seconded by: Mr. Graffrath

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 11-02

REAPPOINTMENT OF DIRECTOR OF OFFICE FOR THE AGING

Offered by: Legislator Robert Heineman

Pursuant to Local Law No. 8 of 1974

RESOLVED:

1. That Kimberley Toot is reappointed Director of the Office For The Aging to serve during the pleasure of this Board of Legislators and until a successor is appointed and qualified.

Moved by: Mr. Heineman
Seconded by: Mr. Sobeck

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 12-02

APPOINTMENT OF COUNTY FIRE COORDINATOR

Offered by: Legislator Ronald B. Truax

Pursuant to County Law § 225-a

RESOLVED:

1. That Paul Gallmann is appointed County Fire Coordinator to serve during the pleasure of this Board of Legislators and until a successor is appointed and qualified.

Moved by: Mr. Truax
Seconded by: Mr. Regan

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 13-02

REAPPOINTMENT OF DIRECTOR OF DEVELOPMENT

Offered by: Legislator Robert Sobeck

Pursuant to Local Law No. 2 of 1985

RESOLVED:

1. That John E. Foels is reappointed Director of Development to serve during the pleasure of this Board of Legislators and until a successor is appointed and has qualified.

Moved by: Mr. Sobeck
Seconded by: Mr. Dibble

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 14-02

REAPPOINTMENT OF DIRECTOR OF INFORMATION TECHNOLOGY

Offered by: Legislator Patrick Regan

Pursuant to Local Law No. 5 of 1993

RESOLVED:

1. That Deborah M. Button is reappointed Director of Information Technology to serve during the pleasure of this Board of Legislators and until a successor is appointed and has qualified.

Moved by: Mr. Regan
Seconded by: Mr. Truax

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 15-02

REAPPOINTMENT OF YOUTH BUREAU PROGRAM DIRECTOR

Offered by: Legislator Susan F. Myers

RESOLVED:

1. That Deborah Aumick is reappointed Youth Bureau Program Director to serve during the pleasure of this Board of Legislators and until a successor is appointed and qualified.

Moved by: Mr. Dibble
Seconded by: Mr. Truax

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 16-02

DESIGNATION OF MEMBER OF BOARD OF LEGISLATORS AS COUNTY JURY BOARD MEMBER

Offered by: Legislator Brent L. Reynolds

Pursuant to Judiciary Law § 503 (a) 1.

RESOLVED:

1. That Legislator Kenneth Nielsen is designated as a member of the County Jury Board to serve during the pleasure of this Board of Legislators and so long as he remains a County Legislator.

Moved by: Mr. Reynolds
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 17-02

APPOINTMENT OF MEMBERS TO ALLEGANY COUNTY FIRE ADVISORY BOARD

Offered by: Public Safety Committee

Pursuant to County Law § 225-a.

RESOLVED:

1. That each of the following persons is appointed to the Allegany County Fire Advisory Board, with term of office for each to commence January 1, 2002, and expire December 31, 2002:

Joe Szeliga	Alfred
Judson Stearns, Jr.	Alfred Station
Robert Prior	Allentown
Bryan Snyder	Almond
George Givens	Andover
Richard Sortore	Angelica
David Jennings	Belfast
Brandon LaValley	Belmont
Richard Smith, Sr.	Bolivar
Jody Kenyon	Canaseraga
Bob Lester	Cuba
Tom Thompson	Fillmore
David Edwards	Houghton
David Vogel, Sr.	New Hudson
Dan Metcalf	Rushford
Clair Guinnip	Scio
Jeff Luckey	Short Tract
Billy Braun	Wellsville
Larry Erdmann	Whitesville
LeRoy Ives	Willing
Alan Mills	Wiscoy-Rossburg

Moved by: Mr. Bennett
Seconded by: Mr. Truax

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 18-02

REAPPOINTMENT OF FIVE MEMBERS TO ALLEGANY COUNTY INDUSTRIAL AND COMMERCIAL INCENTIVE BOARD

Offered by: Planning and Development Committee

Pursuant to Local Law No. 2 of 1976

RESOLVED:

1. That Jeffrey Spear, David Crowley, Charles Jessup, Wayne Allen and Kevin LaForge are reappointed members of the Allegany County Industrial and Commercial Incentive Board to serve at the pleasure of this Board of Legislators and until their respective successor is appointed and has qualified.

Moved by: Mr. Reynolds
Seconded by: Mr. Palmer

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 19-02

REAPPOINTMENT OF FIVE MEMBERS TO ALLEGANY COUNTY INDUSTRIAL DEVELOPMENT AGENCY

Offered by: Planning and Development Committee

Pursuant to Title 1 of Article 18-A
and Section 906-a of the General Municipal Law

RESOLVED:

1. That Jeffrey Spear, David Crowley, Charles Jessup, Wayne Allen and Kevin LaForge are reappointed members of the Allegany County Industrial Development Agency to serve at the pleasure of this Board of Legislators and until their respective successor is appointed and has qualified.

2. That the Clerk of this Board is directed to send a certified copy of this resolution to the Secretary of State for filing pursuant to Section 856(2) of the General Municipal Law.

Moved by: Mr. Reynolds
Seconded by: Mr. Heineman

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 20-02

RESOLUTION SETTING DATE OF PUBLIC HEARING TO CONSIDER AN APPLICATION FOR ECONOMIC DEVELOPMENT ASSISTANCE BENEFITING CUBA MEMORIAL HOSPITAL

Offered by: Ways and Means Committee

WHEREAS, Allegany County has been invited to submit a grant application for a Community Development Block Grant (CDBG) to provide economic development assistance benefiting Cuba Memorial Hospital, and

WHEREAS, as part of the grant application process an applicant must meet certain citizen participation requirements prior to submitting an application, and

WHEREAS, as part of its citizen participation requirements a minimum of two public hearings must be held to discuss various aspects of the CDBG program and the particular application being considered, and

WHEREAS, it will be necessary to set a date for the first of the two public hearings required to consider the grant application, now therefore, be it

RESOLVED:

1. That a public hearing shall be held on January 14, 2002 at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to a proposed CDBG application to benefit Cuba Memorial Hospital which public hearing shall consider overall community needs and potentially competing or alternative proposals for CDBG projects within Allegany County.

2. That the Clerk of the Board of Legislators is directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices", and to affix a copy of said notice on the County bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Nielsen
Seconded by: Mr. Truax

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

APPOINTMENTS:

The Clerk announced that Chairman Sherman has made the following appointments; all are to serve at the pleasure of the Chairman of the Board:

EMERGENCY INTERIM SUCCESSOR:
Kenneth Nielsen, Houghton, NY

COUNTY DIRECTOR OF THE OFFICE OF EMERGENCY SERVICES:
John C. Tucker, Belmont, NY

COORDINATOR OF THE ALLEGANY COUNTY SPECIAL TRAFFIC OPTIONS PROGRAM FOR DRIVING WHILE INTOXICATED (STOP DWI):
Deborah Aumick, Scio, NY

BUILDING COMMITTEE:
Edgar Sherman, Little Genesee, NY
John E. Margeson, Scio, NY
Rodney K. Bennett, Dalton, NY
James A. Graffrath, Wellsville, NY
Randal J. Belmont, Andover, NY (Member at Large)
David Burin, Alfred, NY
Christopher Ivers, Belmont, NY
William Hall, Alfred, NY
Kenneth Horton, Cuba, NY
Richard Hollis, Dalton, NY
Dwight Fanton, Willing, NY
Dale Bentley, Bolivar, NY

INTER-COUNTY ASSOCIATION OF COUNTY LEGISLATIVE BODIES OF WESTERN NEW YORK, INC.:
Voting Members:
Edmund Burdick, Black Creek, NY
Patrick Regan, Wellsville, NY
Edgar Sherman, Little Genesee, NY
Alternate Voting Members:
Rodney Bennett, Dalton, NY
Kenneth Nielsen, Houghton, NY

ALLEGANY COUNTY CITIZENS ADVISORY COMMITTEE ON TOURISM:
Douglas Roorbach, Houghton, NY
John Gorton, Swain, NY

FRIENDSHIP EMPIRE ZONE OF ALLEGANY COUNTY ADMINISTRATIVE BOARD:
Susan F. Myers, Friendship, NY (Chair)
Joan Sinclair, Scio, NY
George Schenk, Friendship, NY
Jody Collins, Cuba, NY
Ronald Truax, Cuba, NY
Margaret Cherre, Friendship, NY
Lisa DiPaolo, Cuba, NY
Kevin LaForge, Wellsville, NY
Darwin Fanton, Wellsville, NY
Ronald A. Stuck, Friendship, NY
Edward Coll, Alfred, NY
Douglas Barber, Alfred, NY
Jerry Scott, Cuba, NY
H. Kier Dirlam, Angelica, NY
Thomas Eastham, Cuba, NY

RESOURCE CONSERVATION AND DEVELOPMENT BOARD:
Soil and Water Conservation Member:
Wendell Chamberlain, Belfast, NY
Legislative Member:
Daniel Russo, Wellsville, NY
Member At Large:
H. Kier Dirlam, Angelica, NY

ALLEGANY COUNTY AGRICULTURAL AND FARMLAND PROTECTION BOARD:
County Legislator:
Rodney K. Bennett, Dalton, NY
Chairman, Soil and Water Conservation District Board:
Wendell Chamberlain, Belfast, NY

Chairman Sherman has recommended to the Board of Directors of Cornell Cooperative Extension of Allegany County, Rodney K. Bennett, Dalton, NY, as the Legislative Representative Member to Cornell Cooperative Extension of Allegany County.

The Clerk announced that Chairman Sherman has made the following appointments, subject to Board approval:

DIRECTOR OF THE COUNTY VETERANS SERVICE AGENCY:
Harvey Scott Spillane

CITIZENS ADVISORY COUNCIL TO THE OFFICE FOR THE AGING:
Wallace Higgins, Alfred Station, NY
Jean MacMurray, Wellsville, NY
Jean Switalski, Cuba, NY
Reita Sobeck-Lynch, Wellsville, NY
Beverly Armstrong, Wellsville, NY

ALLEGANY COUNTY DEVELOPMENT ADVISORY BOARD:

Education:	Deborah Clark, Alfred, NY
Agriculture:	Ted Hopkins, Fillmore, NY
Forests:	John Corneby, Whitesville, NY
Recreation/Tourism:	Jesse Case, Belmont, NY
Industry:	Raymond DeTine, Belmont, NY
	Reita Sobeck-Lynch, Wellsville, NY
	Barbara Deming, Cuba, NY
Utilities:	Frederic Marks, Hornell, NY
Small Business:	Voni Walker, Wellsville, NY
	William Hart, Wellsville, NY
Banking:	Linda Clayson, Belmont, NY
Real Estate:	William Shuler, Cuba, NY
At Large:	David Fleming, Angelica, NY
	Wendall Brown, Friendship, NY

ALLEGANY COUNTY PLANNING BOARD:

District I Members:	Richard Hollis, Dalton, NY
	Kathleen Hollis, Dalton, NY
	Richard Yanda, Fillmore, NY
	Kenneth Skinner, Rushford, NY
District II Members:	Ronald Stuck, Friendship, NY
	Richard Klein, Cuba, NY
	Matthew Perkins, Clarksville, NY
District IV Members:	Lee Dibble, Wellsville, NY
	Aaron Foster, Andover, NY
	Clifford Ackley, Wellsville, NY
	Eugene Krumm, Wellsville, NY
District V Members:	Charles Jessup, Alfred Station, NY
	Gertrude Butera, Almond, NY
	Craig Clark, Alfred, NY
Ex-Officio Members:	David Roeske, Superintendent of Public Works, Wellsville, NY
	Terri L. Ross, County Treasurer, Angelica, NY
	Brent Reynolds, Chairman, Planning and Development Committee, Alfred Station, NY

Chairman Sherman made assignments to the Standing Committees of the Board of Legislators for the year 2002.

The Clerk announced that John E. Margeson, as County Budget Officer, has appointed Terri L. Ross, Angelica, NY, as Deputy Budget Officer to serve at his pleasure.

The Clerk announced that John E. Margeson, as County Auditor, has appointed Edwin E. Dibert, Scio, NY, as Deputy County Auditor to serve at his pleasure.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the 2000 Legislators' Journal of Proceedings.

2. Communication was read from the Republican Party members of the Board of Legislators recommending that the Chairman designate Rodney K. Bennett as Majority Leader of the Republican Party members of the Board for the year 2002.

3. Noted received was a notice of the 2002 NYSAC Conference in Albany to be held from January 27 through 29.

Meeting was adjourned at 2:35 p.m.

LEGISLATORS' PROCEEDINGS

January 14, 2002

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Reynolds.

Roll Call: All present except Legislator Nielsen.

PUBLIC HEARING:

Chairman Sherman closed the regular meeting to hold a public hearing in relation to a proposed Community Development Block Grant (CDBG) application to benefit Cuba Memorial Hospital. Members of the public and several legislators voiced their opinions on the proposal:

Dr. James Edmonston, General Surgeon, stated that he feels the $750,000 being applied for in the grant could very nicely be used for health care, but it would not be prudent to spend it on Cuba Hospital. Historically, the hospital hasn't succeeded and he feels three to six critical care beds are not enough to generate the funds necessary to pay back a half-million dollar loan. With the shortage of health care dollars, Allegany County, as potential grant applicant and administrator, has a responsibility to be prudent about how this money is spent. Also addressed were quality issues related to the nursing home.

Several legislators voiced concerns related to job retention and Cuba Hospital's financial viability.

Linda Eckert, BOCES Government Intern Program Coordinator, asked that if the Cuba Hospital were to close, where the 61 nursing home residents would go. Ms. Eckert feels that the issue is not that there's not money to be made but that it has been mismanaged.

John Margeson stated that management from Cuba Memorial Hospital will be present at the second public hearing on this issue to be held January 25, 2002.

The public hearing was closed by Chairman Sherman and the Board reconvened in regular session.

PRIVILEGE OF THE FLOOR:

Linda Eckert, BOCES Government Intern Program Coordinator, was granted privilege of the floor, and asked the 33 students participating in this year's program to introduce themselves.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the Report of Intrafund Transfers approved by the County Administrator during the month of December 2001.

2. Also placed on each legislator's desk were copies of Board minutes of December 10 and 21, 2001 for their review.

3. Copies of the 2002 Budget Appropriations received from the County Treasurer, Terri Ross, were distributed to each legislator.

4. Noted received was a resolution adopted by the Personnel Committee appointing Douglas A. Dillon as Executive Secretary of the Allegany County Mutual Self-insurance Plan for 2002.

5. Designation of Succession to Office of Allegany County Attorney was submitted by County Attorney Daniel Guiney naming Thomas A. Miner as First Assistant County Attorney and Leslie J. Haggstrom as Second Assistant County Attorney.

6. Received was notice of the next Inter-County Association meeting to be hosted by Chautauqua County at the Four Points Sheraton in Dunkirk on February 15, 2002.

APPOINTMENTS:

The Clerk announced that Chairman Sherman has made the following appointments subject to confirmation of the Board of Legislators:

REGION 9 FISH AND WILDLIFE MANAGEMENT BOARD:
Legislative Representative Member:
Patrick Regan, Wellsville, NY
Alternate Legislative Representative Member:
Edmund C. Burdick, Black Creek, NY
Sportsmen's Representative Member:
Derwood Say, Cuba, NY
Alternate Sportsmen's Representative Member:
John Lewis, Wellsville, NY

The Clerk announced that Chairman Sherman has made the following appointments, all of whom are to serve at his pleasure:

ALLEGANY COUNTY CITIZENS ADVISORY COMMITTEE ON TOURISM:
Charles Orlando, Belmont, NY
Donald Cameron, Alfred Station, NY
Craig Braack, Almond, NY
Scott Northrop, Wellsville, NY
H. Kier Dirlam, Angelica, NY

Chairman Sherman announced the appointment of Legislator Robert Sobeck as the County Liaison for the Wag Trail.

RESOLUTIONS:

RESOLUTION NO. 21-02

CHANGING REGULAR MEETING DATE FROM JANUARY 28, 2002 TO JANUARY 25, 2002

Offered by: Ways and Means Committee

RESOLVED:

1. Notwithstanding Rule 110. A. of County Board Rules, the second regular meeting of this Board in the month of January of 2002 shall be held on January 25, 2002 and not on January 28, 2002.

Moved by: Mr. Heineman
Seconded by: Mr. Truax

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
(Voting No: Regan)

RESOLUTION NO. 22-02

RESOLUTION REQUESTING THE NEW YORK STATE LEGISLATURE TO AMEND COUNTY LAW SECTION 211 TO ALLOW LEGISLATIVE BOARD PROCEEDINGS TO BE PUBLISHED AND DISTRIBUTED ELECTRONICALLY

Offered by: Ways and Means Committee

WHEREAS, it has become increasingly expensive to print the Journal of Proceedings of this Board required by County Law Section 211, and

WHEREAS, for the last two years only one bid for the required printing has been received, and

WHEREAS, it would be economical and efficient to publish and distribute the proceedings electronically, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators requests the New York State Legislature to amend County Law Section 211 to allow legislative board proceedings to be published and distributed electronically.

2. That the Clerk of this Board shall forward a certified copy of this resolution to the Speaker of the New York State Assembly, Minority and Majority leaders of the New York State Assembly and Senate, Senator Patricia McGee and members of the Assembly Young, Burling and Errigo.

Moved by: Mr. Heineman
Seconded by: Mr. Reynolds

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 23-02

RESOLUTION AUTHORIZING THE SUBMISSION OF AN APPLICATION FOR STATE ASSISTANCE FOR LANDFILL CLOSURE PURSUANT TO TITLE 5 OF ARTICLE 54 AND TITLE 4 OF ARTICLE 56 OF THE NEW YORK STATE ENVIRONMENTAL CONSERVATION LAW

Offered by: Public Works Committee

WHEREAS, the County of Allegany herein called the "Municipality" has hereby determined that certain work, as described in the State assistance application and any amendments thereof, herein called the "Project," is desirable and in the public interest, and

WHEREAS, Title 5 of Article 54 and Title 4 of Article 56 of the Environmental Conservation Law authorized State assistance payments to municipalities for closure of municipal landfills by means of a written agreement and the Municipality deems it to be in the public interest and benefit under this law to apply therewith, now, therefore, be it

RESOLVED:

1. That the Chairman of the Board of Legislators is directed and authorized as the official representative to act in connection with any application between the Municipality and the State, and to provide such additional information as may be required.

2. That one (1) certified copy of this resolution be prepared and sent to the Director, Division of Solid & Hazardous Materials, New York State Department of Environmental Conservation, 50 Wolf Road, Albany, New York 12233-7250, together with the application.

3. That this resolution take effect immediately.

Moved by: Mr. Graffrath
Seconded by: Mr. Regan

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 24-02

REFUND OF REAL PROPERTY TAXES FOR CARL C. CONN

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law §556

WHEREAS, application, in duplicate, dated November 28, 2001, has been made by or for Carl C. Conn of Baltimore, Maryland, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does determine that the claimed "error in essential fact" as alleged in application made by or for Carl C. Conn of Baltimore, Maryland, under date of November 28, 2001, exists and that the application is approved.

2. That the County Treasurer is directed to refund to Carl C. Conn the total sum of $255.60 and to make the following charges on his books:

	1999-2000	2000-2001	2001-2002	Total
Cuba Rushford School	$33.28	$29.02	$36.56	$98.86
Allegany County	$32.21	$33.09	$27.54	$92.84
Town of Cuba	$21.45	$19.27	$18.60	$59.32
Fire	$ 1.78	$ 1.61	$ 1.19	$ 4.58
				$255.60

3. The Clerk of this Board shall mail a copy of this resolution to the above named School and the amount to be charged to each School shall not be charged until 10 days after such mailing. Such amount shall be deducted by the County Treasurer from the money payable to each School as a result of school taxes returned after the date such amount is charged and which shall be paid to each School after May 1, 2002. The County Treasurer shall send a written notice to each School of the amount of such deduction prior to May 1, 2002.

Moved by: Mr. Heineman
Seconded by: Mr. Sobeck

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 25-02

A RESOLUTION DETERMINING THAT ERRORS EXIST ON THE 2001-2002 COUNTY AND TOWN TAX ROLLS FOR THE TOWNS NAMED WITH REGARD TO REAL PROPERTY OF VARIOUS TAXPAYERS THEREIN; DIRECTING MAILING OF NOTICES OF APPROVAL OF APPLICATIONS FOR CORRECTED TAX ROLLS AND ORDERING THE VARIOUS TOWN TAX COLLECTORS TO CORRECT THE TAX ROLLS; PROVIDING FOR CHARGE BACKS OR CREDITS

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law § 554

WHEREAS, applications, for the taxpayers hereafter described, have been made to the County's Director of Real Property Tax Service Agency, for the correction of certain errors affecting their real property on various tax rolls, and

WHEREAS, the Director has transmitted to this Board the applications, in duplicate, together with a written report of his investigation of the claimed errors and his written recommendation for action thereon by this Board as to each application, and

WHEREAS, this Board has examined each application and report to determine whether the claimed error exists, now, therefore, be it

RESOLVED:

1. That with regard to the applications for the named taxpayers pertaining to claimed errors regarding their real property on the respective tax rolls of the named Towns, this Board of Legislators does determine that the claimed errors as alleged in those applications exist and does approve those applications.

2. That the Chairman of this Board is authorized and directed to make a notation on those applications and the duplicates thereof that they are approved, to enter thereon the respective correct extension of taxes as set forth by the Director in his report, to enter thereon the respective date of mailing of a notice of approval, to enter thereon the date of mailing of a certified copy of this resolution to the proper Tax Collector, and to sign thereon as Chairman.

3. That the Clerk of this Board is directed to mail to the various taxpayers a notice of approval stating, in substance, that their application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform such respective taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Alma is ordered and directed to correct in the 2001-2002 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Forestlands, Inc.; Parcel 301.-1-44.42
Assessment: Land $100 Total $100

by deleting such Parcel from the Tax Roll, and the County Treasurer is directed to make the following charges on his books:.

County/Town 2001		School 2001-2002	
Allegany County	$1.06	Wellsville School Tax	$1.95
Town of Alma	$1.72		
Fire	$ .16		
Wellsville School Relevy	$1.89		
Total	$4.83		

5. That the Tax Collector of the Town of Burns is ordered and directed to correct in the 2001 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. State of New York; Parcel 34.20-2-14
Assessment: Land $300 Total $300

by exempting such Parcel from the Tax Roll, and the County Treasurer is directed to make the following charges on his books:

Village of Canaseraga $3.67

6. That the Clerk of this Board is directed to forthwith mail a certified copy of this resolution to the various Tax Collectors for the Towns stated above together with the original copies of those applications completed in accordance with section two of this resolution.

7. The Clerk of this Board shall mail a copy of this resolution to the above named School and the amount to be charged to each School shall not be charged until 10 days after such mailing. Such amount shall be deducted by the County Treasurer from the money payable to each School as a result of school taxes returned after the date such amount is charged and which shall be paid to each School after May 1, 2002. The County Treasurer shall send a written notice to each School of the amount of such deduction prior to May 1, 2002.

Moved by: Mr. Heineman
Seconded by: Mr. Palmer

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 26-02

CREATING THREE POSITIONS OF REGISTERED NURSE AND ONE POSITION OF MEDICAL RECORDS COMPUTER OPERATOR AND ABOLISHING ONE POSITION OF ACCOUNT CLERK TYPIST IN HEALTH DEPARTMENT

Offered by: Human Services Committee

RESOLVED:

1. That three positions of Registered Nurse and one position of Medical Records Computer Operator are created and one position of Account Clerk Typist is abolished in the Health Department.

2. This resolution shall take effect January 15, 2002.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 27-02

ACCEPTANCE OF CONDITIONAL MONETARY GIFTS FROM THE WELLSVILLE EXCHANGE CLUB AND THE ALMOND UNION OF CHURCHES AND APPROPRIATION OF SAME TO OFFICE FOR THE AGING PROGRAMS: NUTRITION AND OFA-COMM. SERVICE FOR ELDERLY ACCOUNTS

Offered by: Human Services and Ways and Means Committees

WHEREAS, a conditional gift of $250 each has been offered by The Wellsville Exchange Club and The Almond Union of Churches to the Allegany County Office For The Aging to be used for the Blizzard Boxes and Nutrition Program, now, therefore, be it

RESOLVED:

1. That the conditional gift of $250 each which has been offered by The Wellsville Exchange Club and The Almond Union of Churches to the Allegany County Office For The Aging, is accepted.

2. That the sum of $250 is appropriated to Account No. A6772.4, with a like sum credited to Revenue Account No. A02.1972.00 and the sum of $250 is appropriated to Account No. A6776.4, with a like sum credited to Revenue Account No. A02.1972.09.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 28-02

APPROVAL OF AIR MEDICAL SERVICES CONTRACT WITH MERCY FLIGHT, INC. FOR 2002

Offered by: Human Services Committee

RESOLVED:

1. That Air Medical Services Contract between Mercy Flight, Inc. and the County of Allegany, in relation to providing air medical services in Allegany County in 2002, is approved.

2. That the Chairman of this Board is authorized to execute such contract.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 29-02

APPROVAL OF INTERMUNICIPAL AGREEMENT BETWEEN MONROE COUNTY AND ALLEGANY COUNTY FOR FORENSIC PATHOLOGY SERVICES THROUGH THE MONROE COUNTY MEDICAL EXAMINER'S OFFICE

Offered by: Human Services Committee

Pursuant to County Law § 675

RESOLVED:

1. That Intermunicipal Agreement between Monroe County and Allegany County For The Period Of January 1, 2002, To December 31, 2004, is approved.

2. That the Chairman of this Board is authorized to execute said Agreement.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

A motion was made by Legislator Truax, seconded by Legislator Bennett and carried to amend Resolution Intro. No. 30-02 (Approval of Agreement with Allegany County Association for the Blind and Visually Handicapped, Inc., in Relation to the Rendering of Service, Training or Aid to Indigent Blind in Allegany County During 2001) by changing 2001 to 2002.

RESOLUTION NO. 30-02

APPROVAL OF AGREEMENT WITH ALLEGANY COUNTY ASSOCIATION FOR THE BLIND AND VISUALLY HANDICAPPED, INC., IN RELATION TO THE RENDERING OF SERVICE, TRAINING OR AID TO INDIGENT BLIND IN ALLEGANY COUNTY DURING 2002

Offered by: Human Services Committee

Pursuant to County Law § 224 (6)

RESOLVED:

1. That Agreement between the County of Allegany and Allegany County Association for the Blind and Visually Handicapped, Inc., in relation to the rendering of service, training or aid to indigent blind in Allegany County during 2002, is approved.

2. That the Chairman of this Board is authorized to execute said Agreement in triplicate.

Moved by: Mr. Truax
Seconded by: Mr. Crandall

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 31-02

APPROVAL OF AGREEMENT BETWEEN COUNTY OF ALLEGANY AND DAVID B. FLEMING FOR CONSULTANT SERVICES

Offered by: Planning and Development Committee

RESOLVED:

1. That Agreement between the County of Allegany and David B. Fleming in relation to consultant services to assist in economic development and related activities in Allegany County for the period January 1, 2002 through June 30, 2002, is approved.

2. That the Chairman of this Board is authorized to execute said Agreement.

Moved by: Mr. Reynolds
Seconded by: Mr. Sobeck

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 32-02

APPROVAL OF AGREEMENT BETWEEN COUNTY OF ALLEGANY AND DENNIS KIRST FOR CONSULTANT SERVICES

Offered by: Planning and Development Committee

RESOLVED:

1. That Agreement between the County of Allegany and Dennis Kirst in relation to consultant services to assist in economic

development and related activities in Allegany County for the period January 1, 2002 through June 30, 2002, is approved.

2. That the Chairman of this Board is authorized to execute said Agreement.

Moved by: Mr. Reynolds
Seconded by: Mr. Palmer

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 33-02

APPROVAL OF AGREEMENT WITH JESSE CASE TO PROVIDE TOURISM DEVELOPMENT SERVICES TO ALLEGANY COUNTY

Offered by: Planning and Development Committee

RESOLVED:

1. That Agreement between the County of Allegany and Jesse Case, in relation to providing tourism development services in order to promote and develop tourism in Allegany County, is approved.

2. That the Chairman of this Board is authorized to execute said Agreement.

3. That the amount of $33,250 to be paid in equal monthly installments of $2,770.83 pursuant to said Agreement shall be charged to Account No. A6989.477, Tourism.

Moved by: Mr. Reynolds
Seconded by: Mr. Regan

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 34-02

APPROVAL OF AGREEMENT BETWEEN COUNTY OF ALLEGANY AND JESSE CASE FOR CONSULTANT SERVICES

Offered by: Planning and Development Committee

RESOLVED:

1. That Agreement between the County of Allegany and Jesse Case in relation to consultant services to assist in economic development and related activities in Allegany County for the period January 1, 2002 through June 30, 2002, is approved.

2. That the Chairman of this Board is authorized to execute said Agreement.

Moved by: Mr. Reynolds
Seconded by: Mrs. Myers

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

A motion was made by Legislator Reynolds, seconded by Legislator Heineman and carried to amend Resolution Into. No. 35-02 (Approval of Agreement with Allegany Community Development, Environment and Planning Services, Inc. in Relation to Development, Planning and Related Services for Allegany County) to change the name of the contractor from Allegany Community Development, Environment and Planning Services, Inc. to Allegany Environment and Planning Services, Inc.

RESOLUTION NO. 35-02

APPROVAL OF AGREEMENT WITH ALLEGANY ENVIRONMENT AND PLANNING SERVICES, INC. IN RELATION TO DEVELOPMENT, PLANNING AND RELATED SERVICES FOR ALLEGANY COUNTY

Offered by: Planning and Development Committee

RESOLVED:

1. That Agreement by and between the County of Allegany and Allegany Environment and Planning Services, Inc., in relation to development, planning and related services for Allegany County, is approved.

2. That the Chairman of this Board is authorized to execute said Agreement.

Moved by: Mr. Reynolds
Seconded by: Mr. Graffrath

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 36-02

VOLUNTEER FIREMEN'S ASSOCIATION OF ALLEGANY COUNTY, INC., AGREEMENT FOR PAYMENT OF 2002 BUDGETARY APPROPRIATION

Offered by: Public Safety Committee

Pursuant to County Law § 224

RESOLVED:

1. That the Chairman of this Board is hereby authorized to execute an agreement between the County of Allegany and the Volunteer Firemen's Association of Allegany County, Inc. that shall provide, in substance, (a) that the County of Allegany will disburse in advance to said Association the sum of $2,000 to be used by said Association for the payment of expenses which it might incur during 2002 in providing fire training schools for training firefighters (b) that said Association will render a verified account of such expenses on or before December 31, 2002, with verified or certified vouchers therefor attached and (c) that any unused amount will be refunded to the County of Allegany.

2. That the County Treasurer shall not pay the aforesaid sum until a memorandum receipt signed by the President and Treasurer of said Association agreeing to comply with the terms of this resolution is delivered to his office.

3. That the Treasurer of said Association shall not be required to furnish a bond.

Moved by: Mr. Bennett
Seconded by: Mr. Truax

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 37-02

APPROVAL OF AGREEMENT WITH ROBERT G. HUTTER, ESQ. TO PROVIDE ADMINISTRATOR SERVICES UNDER ASSIGNED COUNSEL PLAN

Offered by: Public Safety Committee

WHEREAS, an "Assigned Counsel Plan For Indigent Persons" was approved by Resolution No. 68-65, and amended by Resolution No. 93-65, and

WHEREAS, Robert G. Hutter, Esq., has agreed to act as Administrator pursuant to such Plan for the calendar year 2002, now, therefore be it

RESOLVED:

1. That Agreement between the County of Allegany and Robert G. Hutter, Esq. in relation to the Assigned Counsel Plan For Indigent Persons, is approved.

2. That the amount of $13,000 to be paid pursuant to said Agreement shall be charged to Account No. A1171.431, Assigned Counsel.

Moved by: Mr. Bennett
Seconded by: Mr. Graffrath

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 38-02

APPROVAL OF AGREEMENT WITH THE TOWN OF CANEADEA IN RELATION TO THE DISPOSAL OF COUNTY LANDFILL LEACHATE AT TOWN OF CANEADEA HOUGHTON WASTE WATER TREATMENT PLANT; AUTHORIZING BOARD CHAIRMAN TO EXECUTE AGREEMENT

Offered by: Public Works Committee

RESOLVED:

1. That Agreement between the County of Allegany and the Town of Caneadea, in relation to the County's disposal of leachate at the Town of Caneadea Houghton waste water treatment plant, is approved.

2. That the Chairman of this Board is authorized to execute the Agreement.

Moved by: Mr. Graffrath
Seconded by: Mr. Reynolds

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 39-02

APPROVAL OF AGREEMENT WITH SIMONSEN ENTERPRISES IN RELATION TO DEER CARCASS REMOVAL SERVICES; AUTHORIZING BOARD CHAIRMAN TO EXECUTE AGREEMENT

Offered by: Public Works Committee

RESOLVED:

1. That Agreement between the County of Allegany and the Simonsen Enterprises in relation to Deer Carcass Removal Services is approved.

2. That the Chairman of this Board is authorized to execute the Agreement.

Moved by: Mr. Graffrath
Seconded by: Mr. Regan

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 40-02

APPROVAL OF AGREEMENT WITH THE TOWN OF FRIENDSHIP IN RELATION TO THE DISPOSAL OF COUNTY LANDFILL LEACHATE AT TOWN OF FRIENDSHIP WASTE WATER TREATMENT PLANT; AUTHORIZING BOARD CHAIRMAN TO EXECUTE AGREEMENT

Offered by: Public Works Committee

RESOLVED:

1. That Agreement between the County of Allegany and the Town of Friendship, in relation to the County's disposal of leachate at the Town of Friendship waste water treatment plant, is approved.

2. That the Chairman of this Board is authorized to execute the Agreement.

Moved by: Mr. Graffrath
Seconded by: Mr. Regan

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 41-02

APPROVAL OF AGREEMENT WITH THE VILLAGE OF WELLSVILLE IN RELATION TO THE DISPOSAL OF COUNTY LANDFILL LEACHATE AT VILLAGE OF WELLSVILLE WASTE WATER TREATMENT PLANT; AUTHORIZING BOARD CHAIRMAN TO EXECUTE AGREEMENT

Offered by: Public Works Committee

RESOLVED:

1. That Agreement between the County of Allegany and the Village of Wellsville, in relation to the County's disposal of leachate at the Village of Wellsville waste water treatment plant, is approved.

2. That the Chairman of this Board is authorized to execute the Agreement.

Moved by: Mr. Graffrath
Seconded by: Mr. Russo

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 42-02

APPROVAL OF AGREEMENT WITH THE VILLAGE OF BOLIVAR IN RELATION TO THE DISPOSAL OF COUNTY LANDFILL LEACHATE AT VILLAGE OF BOLIVAR WASTE WATER TREATMENT PLANT; AUTHORIZING BOARD CHAIRMAN TO EXECUTE AGREEMENT

Offered by: Public Works Committee

RESOLVED:

1. That Agreement between the County of Allegany and the Village of Bolivar, in relation to the County's disposal of leachate at the Village of Bolivar waste water treatment plant, is approved.

2. That the Chairman of this Board is authorized to execute the Agreement.

Moved by: Mr. Graffrath
Seconded by: Mr. Truax

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 43-02

APPROVAL OF AGREEMENT WITH ALLEGANY COUNTY AGRICULTURAL SOCIETY FOR PAYMENT OF 2002 BUDGETARY APPROPRIATION

Offered by: Resource Management Committee

RESOLVED:

1. That Agreement between the County of Allegany and the Allegany County Agricultural Society is approved.

2. That the County Treasurer, upon receipt of a true copy of said Agreement, is authorized and directed to remit to said Society the sum of $7,000 and charge Account No. A8752.4 therefor.

Moved by: Mrs. Myers
Seconded by: Mr. Bennett

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 44-02

APPROVAL OF AGREEMENT BETWEEN COUNTY OF ALLEGANY AND ALLEGANY COUNTY SOIL AND WATER CONSERVATION DISTRICT IN RELATION TO COUNTY REFORESTED LANDS

Offered by: Resource Management Committee

RESOLVED:

1. That Agreement between County of Allegany and Allegany County Soil and Water Conservation District in relation to County reforested lands, is approved.

2. That the Chairman of this Board of Legislators is authorized to execute the Agreement.

3. That the County Treasurer, upon receipt of a true executed copy of the Agreement, is authorized and directed to remit to the District the sum of $5,250 and charge Account No. A8710.494 therefor.

Moved by: Mrs. Myers
Seconded by: Mr. Bennett

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 45-02

APPROVAL OF AGREEMENT BETWEEN COUNTY OF ALLEGANY AND ALLEGANY COUNTY FEDERATION OF SNOWMOBILERS, INC.; APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. That Agreement between the County of Allegany and Allegany County Federation of Snowmobilers, Inc., is approved.

2. That the Chairman of this Board is authorized to execute said Agreement.

3. That the sum of up to $42,154 in non-budgeted State grant in aid is appropriated to Account No. A7185.483, with a like sum credited to Revenue Account A10.3089.01.

Moved by: Mrs. Myers
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 46-02 (Resolution Setting Date of Second Public Hearing to Consider an Application for Economic Development Assistance Benefiting Cuba Memorial Hospital) was not prefiled and was considered from the floor on a motion made by Legislator Bennett, seconded by Legislator Truax and carried.

RESOLUTION NO. 46-02

RESOLUTION SETTING DATE OF SECOND PUBLIC HEARING TO CONSIDER AN APPLICATION FOR ECONOMIC DEVELOPMENT ASSISTANCE BENEFITING CUBA MEMORIAL HOSPITAL

Offered by: Ways and Means Committee

WHEREAS, Allegany County has been invited to submit a grant application for a Community Development Block Grant (CDBG) to provide economic development assistance benefiting Cuba Memorial Hospital, and

WHEREAS, as part of the grant application process an applicant must meet certain citizen participation requirements prior to submitting an application, and

WHEREAS, the first of two required public hearings was held on January 14, 2002, and

WHEREAS, it will be necessary to set a date for the second public hearing required to consider the grant application, now therefore, be it

RESOLVED:

1. That a public hearing shall be held on January 25, 2002 at 2:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to a proposed CDBG application to benefit Cuba Memorial Hospital which public hearing shall be to consider the potential impacts and benefits of the proposed project and allow opportunity to comment on it.

2. That the Clerk of the Board of Legislators is directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices", and to affix a copy of said notice on the County bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Heineman
Seconded by: Mr. Palmer

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 47-02 (Amendment of Resolution No. 295-01 To Add Special District Light Levy to Town of Rushford Tax Levy) was not prefiled and was considered from the floor on a motion made by Legislator Heineman, seconded by Legislator Truax and carried.

RESOLUTION NO. 47-02

AMENDMENT OF RESOLUTION NO. 295-01
TO ADD SPECIAL DISTRICT LIGHT LEVY TO TOWN OF RUSHFORD TAX LEVY

Offered by: Legislator Robert Heineman

WHEREAS, the Town of Rushford Tax Collector has informed the County Real Property Tax Director that the budgeted Special District Light Levy amount was inadvertently omitted from their budgeted figures, now, therefore, be it

RESOLVED:

1. That Subdivision 3. of Resolution No. 295-01 is amended to add the amount of $6,300 as Rushford Special District Light Levy.

Moved by: Mr. Heineman — Adopted: Roll Call
Seconded by: Mr. Palmer — 14 Ayes, 0 Noes, 1 Absent

Legislator Burdick announced that he was asked to be president of Inter-County again this year and has gratefully accepted. The first meeting will be hosted by Chautauqua County with one of the main issues being the baling of shredded tires.

Legislator Myers offered for information that the first draft from Genesee Valley Greenway is being looked over.

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Sobeck and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Bennett, seconded by Legislator Truax and adopted on a roll call vote of 14 Ayes, 0 Noes, 1 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned.

January 25, 2002

The regular meeting of the Board of Legislators was called to order at 2:05 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Truax.

Roll Call: All present except Legislator Palmer.

PUBLIC HEARING:

Chairman Sherman closed the regular meeting to hold the second of two public hearings in relation to a proposed Community Development Block Grant (CDBG) application to benefit Cuba Memorial Hospital.

Chairman Sherman granted permission for Cuba Memorial Hospital Interim Chief Executive Officer Andrew Boser and Chief Financial Officer Melissa Beardsley to address the Board.

Mr. Boser spoke on Cuba Memorial Hospital's beginning in 1997 as a critical access hospital and their 2002 business plan refocusing back to this basis. The hospital presently employs 168 and currently has 81 beds, including 20 swing beds (six of which are acute care) and 61 long-term beds. Mr. Boser cited 2001 statistics regarding numbers of patients and procedures performed in the critical care facility, dental clinic and outpatient rehabilitation.

Ms. Beardsley stated that the grant would help maintain accounts payable balances at a stable level to allow their business plan to stabilize operations and reduce debt service obligations. The grant will also be used for lease and purchase of equipment to implement their business plan, for patient care and recruitment of staff. She pointed out the economic impact the hospital has in the area of employment and the ripple effect created throughout the County by the dollars spent by those employees. Ms. Beardsley read letters of support from Allegany County Department of Social Services, former hospital patients, and Olean General Hospital. Ms. Beardsley pointed out that Senator McGee and Assemblywoman Young are behind the grant and see it being used for job retention and creation.

Members of the public speaking in support of the grant were: Roger Swift, Cuba Mayor; Jean Switalski, Cuba resident; Richard Shelley, Friendship Town Supervisor; David Jones, Clarksville Town Supervisor; Dr. Aggerwahl, Buffalo; Dr. William Gilroy, Cuba Dental Clinic Director; Dr. Gulati, Medical Director, Cuba Memorial Hospital; Harry Hammer, former patient; Lee James, Cuba Chamber of Commerce; Rev. Larry Poelma, Cuba Baptist Church Pastor; Walter Reisner, Chief Operating Officer, Trans Am Transportation, Olean; Linda Eckert, BOCES Student Government Intern Coordinator. Issues addressed included the need for medical support on the western side of the County, accessible dental care that some patients did not have before the clinic, and personal acute care experience by former patients.

After asking for any comment in opposition to the grant application and getting no response, Chairman Sherman closed the public hearing and the Board reconvened in regular session.

APPROVAL OF MINUTES:

A motion was made by Legislator Heineman, seconded by Legislator Reynolds and carried, to approve the board meeting minutes of December 10 and December 21, 2001.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Legislator's Compensation Table for 2001.

2. Noted received was correspondence from Assemblywoman Catharine Young regarding her opposition to the recent legislation concerning the Health Care Reform Act.

3. Also received was correspondence from Assemblyman Daniel Burling regarding the Governor's health care proposal and his assurance that he will resist deferring any additional Medicaid costs to Counties.

4. Correspondence was received from Southern Tier West highlighting their January board meeting.

RESOLUTIONS:

RESOLUTION NO. 48-02

APPROVAL OF THE SUBMISSION OF A COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION FOR CUBA MEMORIAL HOSPITAL

Offered by: Ways and Means Committee

WHEREAS, the Governor's Office For Small Cities has announced the availability of certain funds for an economic development project on behalf of Cuba Memorial Hospital, and

WHEREAS, the County of Allegany desires to submit an application for economic Development Assistance benefiting Cuba Memorial Hospital, and

WHEREAS, the statutes and regulations governing the submission of such grant application requires two public hearings be held, and

WHEREAS, such public hearings were held on January 14 and January 25, 2002, now, therefore, be it

RESOLVED:

1. That the submission of an application to the Governor's Office For Small Cities for a grant in the amount not to exceed $750,000 for an economic development project on behalf of Cuba Memorial Hospital is approved.

2. That the Chairman of this Board is authorized to execute such application.

Moved by: Mr. Nielsen
Seconded by: Mr. Burdick

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 49-02

AMENDMENT OF RESOLUTION NO. 299-2001 TO ADD TITLE AND SALARY OF INTENSIVE CASE MANAGER (4) WHICH WERE INADVERTENTLY OMITTED FROM SAID RESOLUTION

Offered by: Personnel Committee

RESOLVED:

1. That Section 6. of Resolution No. 299-2001 is amended by adding under "Title" and under "Base Salary" the following:

Title	Base Salary
Intensive Case Manager (4)	$30,900

Moved by: Mr. Heineman
Seconded by: Mr. Reynolds

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 50-02

APPROVAL OF BOARD CHAIRMAN'S REAPPOINTMENT OF HARVEY SCOTT SPILLANE AS DIRECTOR OF COUNTY VETERANS' SERVICE AGENCY

Offered by: Personnel Committee

Pursuant to Executive Law § 357 and Resolution No. 58-45

RESOLVED:

1. That the reappointment by the Chairman of this Board of Legislators of Harvey Scott Spillane as Director of the County Veterans' Service Agency effective January 2, 2002, is approved.

Moved by: Mr. Heineman
Seconded by: Mr. Russo

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Legislator Sobeck was granted permission to abstain from voting on Resolution Intro. No. 51-02 (Approval of Board Chairman's Appointments of Representatives to Allegany County Development Advisory Board), on a motion by Legislator Truax, seconded by Legislator Dibble and carried.

RESOLUTION NO. 51-02

APPROVAL OF BOARD CHAIRMAN'S APPOINTMENTS OF REPRESENTATIVES TO ALLEGANY COUNTY DEVELOPMENT ADVISORY BOARD

Offered by: Planning and Development Committee

Pursuant to Local Law No. 2 of 1985

RESOLVED:

1. That the appointments by the Chairman of this Board of: Deborah Clark, Education representative; Ted Hopkins, Agriculture representative; John Corneby, Forests representative; Jesse Case, Recreation/Tourism representative; Reita Sobeck-Lynch, Industry representative; Raymond DeTine, Industry representative; Barbara Deming, Industry representative, Frederic Marks, Utilities representative; William Hart, Small Business representative; Voni Walker, Small Business representative; Linda Clayson, Banking representative; William Shuler, Real Estate representative; Wendall Brown, At Large representative; David Fleming, At Large representative; to serve as members of the Allegany County Development Advisory Board at the pleasure of the Chairman of this Board, are approved.

Moved by: Mr. Reynolds
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 0 Noes, 1 Absent
(Abstained: Sobeck)

RESOLUTION NO. 52-02

APPOINTMENT OF MEMBERS TO THE ALLEGANY COUNTY PLANNING BOARD

Offered by: Planning and Development Committee

RESOLVED:

1. That each of the following persons is appointed to the Allegany County Planning Board, with term of office for each to commence January 2, 2002, and expire December 31, 2002:

Richard Hollis	Dalton, New York
Kathleen Hollis	Dalton, New York
Richard Yanda	Fillmore, New York
Kenneth Skinner	Rushford, New York
Ronald Stuck	Friendship, New York
Richard Klein	Cuba, New York
Matthew Perkins	Clarksville, New York
Lee Dibble	Wellsville, New York
Aaron Foster	Andover, New York
Clifford Ackley	Wellsville, New York
Eugene Krumm	Wellsville, New York
Charles Jessup	Alfred Station, New York
Gertrude Butera	Almond, New York
Craig Clark	Alfred, New York

2. That Brent Reynolds of Alfred Station, New York, Chairman of the Planning and Development Committee of this Board, David Roeske, Superintendent of Public Works and Terri L. Ross, Allegany County Treasurer are appointed ex-officio members of the Allegany County Planning Board with term of office to commence January 2, 2002, and expire December 31, 2002.

Moved by: Mr. Reynolds
Seconded by: Mr. Sobeck

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 53-02

APPOINTMENT OF NEW MEMBER AND REAPPOINTMENT OF FOUR INCUMBENT MEMBERS TO COUNTY TRAFFIC SAFETY BOARD

Offered by: Public Safety Committee

Pursuant to Local Law No. 2 of 1972

RESOLVED:

1. That John Zlomek of Belmont, New York, is appointed to the County Traffic Safety Board, with term of office to commence January 1, 2002, and expire December 31, 2004.

2. That William Barrett, Randal J. Belmont, Thomas Hull and Ray M. Parlett are reappointed to the County Traffic Safety Board, with term of office for each to commence January 1, 2002, and expire December 31, 2004.

Moved by: Mr. Bennett
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 54-02

RESOLUTION SUPPORTING THE REINSTATEMENT OF THE ENVIRONMENTAL PROTECTION FUND

Offered by: Resource Management Committee

WHEREAS, the natural resources of New York State are essential to the economic well being and vitality to the local communities, and

WHEREAS, New York State has established the Environmental Protection Fund to address natural resource needs through protection, enhancement and remediation, and

WHEREAS, the Environmental Protection Fund receives revenues from existing dedicated funds, and

WHEREAS, local and regional resource areas benefit from programs that are funded through the Environmental Protection fund that protect and enhance their economic well being through natural resource management, and

WHEREAS, the Governor and the Legislators of New York State have not appropriated funds in the 2001-2002 base line budget for the Environmental Protection Fund, and

WHEREAS, the loss of up to $30,000 in state reimbursement per Soil and Water Conservation District will have a negative impact on the ability of Districts to deliver technical services and resource protection programming, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators urges the reinstatement of the Environmental Protection Funds.

2. That the Clerk of this Board shall forward copies of this resolution to Governor George E. Pataki, Senator Patricia K. McGee, Members of the Assembly Catharine M. Young, Joseph Errigo and Daniel Burling, Cattaraugus, Chautauqua, Livingston and Wyoming County Legislatures, Inter-County Association of Western New York, and all others deemed necessary and proper.

Moved by: Mrs. Myers — Adopted: Roll Call
Seconded by: Mr. Truax — 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 55-02

APPROVAL OF ALTERNATIVES TO INCARCERATION SERVICE PLAN UPDATES FOR JANUARY 1, 2002, TO DECEMBER 31, 2002, AS SUBMITTED BY COUNTY PROBATION DIRECTOR

Offered by: Public Safety Committee

Pursuant to Executive Law Article 13-A-Alternatives
To Incarceration Service Plans

RESOLVED:

1. That the Alternatives To Incarceration Service Plan Updates for January 1, 2002, to December 31, 2002, in relation to the continuation of the County's Pretrial Release Program and Community Service Program, as submitted by the County's Probation Director on January 8, 2002, are approved.

2. That the Chairman of this Board is authorized to certify such approval on such Plan Update.

Moved by: Mr. Bennett — Adopted: Roll Call
Seconded by: Mr. Dibble — 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 56-02

A RESOLUTION AUTHORIZING THE FILING OF AN APPLICATION FOR A STATE ASSISTANCE FROM THE HOUSEHOLD HAZARDOUS WASTE (HHW) STATE ASSISTANCE PROGRAM AND SIGNING OF THE ASSOCIATED STATE CONTRACT, UNDER THE APPROPRIATE LAWS OF NEW YORK STATE

Offered by: Public Works Committee

WHEREAS, the State of New York provides financial aid for household hazardous waste programs, and

WHEREAS, the County of Allegany herein called the MUNICIPALITY, has examined and duly considered the applicable laws of the State of New York and the MUNICIPALITY deems it to be in the public interest and benefit to file an application under these laws, and

WHEREAS, it is necessary that a Contract by and between THE PEOPLE OF THE STATE OF NEW YORK, herein called the STATE, and the MUNICIPALITY be executed for such STATE aid, now, therefore, be it

RESOLVED:

1. That the filing of an application in the form required by the State of New York in conformity with the applicable laws of the State of New York including all understanding and assurances contained in said application is hereby authorized.

2. That the Chairman of the Board or his designee is directed and authorized as the official representative of the MUNICIPALITY to act in connection with the application and to provide such additional information as may be required and to sign the resulting contract if said application is approved by the STATE.

3. That the MUNICIPALITY agrees that it will fund the entire cost of said household hazardous waste program and will be reimbursed by the State for the State share of such costs.

4. That five (5) Certified Copies of this Resolution be prepared and sent to the NYSDEC together with a complete application.

5. That this resolution shall take effect immediately.

Moved by: Mr. Graffrath
Seconded by: Mr. Reynolds

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 57-02

DETERMINING THAT THE DISPOSAL IN ALLEGANY COUNTY OF SOLID WASTE, I.E., AUTO FLUFF, GENERATED BY THE EARTHWATCH WASTE SYSTEMS, INC., FROM OUT OF ALLEGANY COUNTY IS IN THE PUBLIC INTEREST OF ALLEGANY COUNTY; APPROVAL OF AGREEMENT WITH EARTHWATCH WASTE SYSTEMS, INC., IN RELATION TO DISPOSAL OF AUTO FLUFF AT COUNTY LANDFILL; AUTHORIZING BOARD CHAIRMAN TO EXECUTE AGREEMENT

Offered by: Public Works Committee

Pursuant to Local Law 1 of 1991

RESOLVED:

1. That it is presently in the public interest of the County of Allegany to allow the disposal at the County landfill at Angelica of non-Allegany County generated solid waste i.e., auto fluff from

Earthwatch Waste Systems, Inc., of Buffalo, N. Y., and its authorized customers.

2. That Agreement, entitled "Agreement For Purchase of Tonnage Capacity at Allegany County Landfill" between Allegany County and Earthwatch Waste Systems, Inc., is approved.

3. That the Chairman of this Board is authorized to execute such Agreement.

Moved by: Mr. Graffrath
Seconded by: Mr. Regan

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 58-02

SALE OF FORMER RIGHT OF WAY OF COUNTY ROAD NO. 9 TO ADJOINING LANDOWNERS AND TOWN OF SCIO

Offered by: Public Works Committee

WHEREAS, the County of Allegany no longer has need of the following described parcels of land due to the relocation of part of County Road No. 9 in the Town of Scio, and

WHEREAS, the parties indicated below have offered the sum of $1.00 for a deed to the County's interest in such parcels, now, therefore, be it

RESOLVED:

1. That the following described parcel shall be conveyed to DuWayne S. and Doris W. Bentley:

ALL THAT TRACT OR PARCEL OF LAND, situate in the Town of Scio, County of Allegany, State of New York, bounded and described as follows:

Beginning at the Eastern corner of the adjoining property line between lands owned by Timothy E. Schram and lands owned by DuWayne S. & Doris W. Bentley being a point in the centerline of the Old Knights Creek Road; thence South 65° 00′ 00″ East a distance of 21.84′ to a point; thence North 41° 55′ 16″ East a distance of 314.06′ to a point along the previous right-of-way line for the Old Knights Creek Road alignment; thence in a Southwesterly direction along the former right-of-way to the intersection of the former right-of-way and the Southern line of said lands of Bentley; thence South 65° 00′ 00″ East along the Southerly lines of Bentley, a distance of 27.80′ to the point of beginning: containing 0.18 acres of land, more or less.

2. That the following described parcel shall be conveyed to Shawn L. and Christie R. Allen:

ALL THAT TRACT OR PARCEL OF LAND, situate in the Town of Scio, County of Allegany, State of New York, bounded and described as follows:

Beginning at the Southern intersection of the right-of-way for Snowball Hollow Road and the former right-of-way for the Old Knights Creek Road alignment; thence South 41° 33′ 43″ East a distance of 47.16′ ± to a point; thence South 41° 55′ 16″ West a distance of 24.70′ to a point; thence South 40° 52′ 45″ West a distance of 37.82′ to a point; thence South 38° 24′ 41″ West a distance of 49.95′ to a point; thence South 35° 39′ 31″ a distance of 49.98′ to a point; thence South 32° 46′ 35″ a distance of 54.64′ to a point on

the former right-of-way for the Old Knights Creek Road alignment; thence in a Northeasterly direction along the former Knights Creek Road right-of-way to the point of beginning: containing 0.11 acres of land, more or less.

3. That the following described parcel shall be conveyed to Timothy E. Schram:

ALL THAT TRACT OR PARCEL OF LAND, situate in the Town of Scio, County of Allegany, State of New York, bounded and described as follows:

Beginning at the Eastern corner of the adjoining property line between lands owned by Timothy E. Schram and lands owned by DuWayne S. & Doris W. Bentley being a point in the centerline of the Old Knights Creek Road; thence South 65° 00′ 00″ East a distance of 21.84′ to a point; thence South 41° 55′ 16″ West a distance of 106.11′ to a point; thence North 51° 27′ 07″ a distance of 50.45′ ± to the intersection of the right-of-way for Snowball Hollow Road and the former right-of-way for the Old Knights Creek Road alignment; thence in a Northeasterly direction along the former Knights Creek Road right-of-way to the intersection of the former right-of-way and the Southern line of said lands of Bentley; thence South 65° 00′ 00″ East along the Southerly lines of Bentley, a distance of 27.80′ to the point of beginning: containing 0.11 acres of land, more or less.

4. That the following described parcel shall be conveyed to the Town of Scio:

ALL THAT TRACT OR PARCEL OF LAND, situate in the Town of Scio, County of Allegany, State of New York, bounded and described as follows:

Beginning at the Northern intersection of the right-of-way for Snowball Hollow Road and the former right-of-way for the Old Knights Creek Road alignment; thence South 51° 27′ 07″ East a distance of 50.45′ ± to a point; thence South 41° 55′ 16″ West a distance of 60.00′ to a point; thence North 41° 33′ 43″ West a distance of 47.16′ ± to the Southern intersection of the right-of-way for Snowball Hollow Road and the former right-of-way for the Old Knights Creek Road alignment; thence in a Northeasterly direction along the former Knights Creek Road right-of-way to the point of beginning: containing 0.06 acres of land, more or less.

5. That the offer of $1.00 by each of the above parties is accepted and the Chairman of this Board is authorized and directed to execute on behalf of the County of Allegany and to cause to deliver to such purchasers quit claim deeds of the County's interest in such described premises, and to attach to said deeds the official seal; all upon payment to the County Treasurer of the monetary offers.

6. That such quit claim deeds shall also contain the following provision:

a. The County of Allegany and the Allegany County Treasurer shall in no event be or become liable for any defects in or encumbrances or liens on the title hereby conveyed for any cause whatsoever. No claim or demand of any nature that arises from this sale or any of the proceedings leading hereto shall ever be made against the County of Allegany or the Allegany County Treasurer.

Moved by: Mr. Graffrath
Seconded by: Mr. Regan

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 59-02 (Approval of Permanent Easement Agreement Dated January 25, 2002 Between County of Allegany and National Fuel Gas Distribution Corporation) was withdrawn and returned to Public Works Committee on a motion made by Legislator Graffrath, seconded by Legislator Dibble and carried.

RESOLUTION NO. 59-02

APPROVAL OF MEMORANDUM OF AGREEMENT WITH CORNELL COOPERATIVE EXTENSION ASSOCIATION OF ALLEGANY COUNTY AND AUTHORIZING COUNTY TREASURER TO MAKE APPROPRIATION PAYMENTS, IN RELATION TO THE 2002 BUDGETARY APPROPRIATION FOR THE WORK OF SUCH ASSOCIATION

Offered by: Resource Management Committee

Pursuant to County Law § 224 (8)

RESOLVED:

1. That Memorandum of Agreement between the County of Allegany and the Cornell Cooperative Extension of Allegany County, dated January 1, 2002, in relation to the payment of appropriations to such Association by the County and the providing of services for such appropriations, is approved.

2. That the County Treasurer is authorized and directed to pay one quarter of the sum provided in the 2002 County Final Budget for such Association in advance on the first day of each quarter beginning January, 2002, to be used by such Association pursuant to the terms and conditions of such Agreement; such payments to be made to the duly bonded Treasurer of such Association, after receipt before the first of such payments of a Memorandum Receipt signed by such Association Treasurer agreeing to comply with the terms of this resolution.

Moved by: Mrs. Myers
Seconded by: Mr. Burdick

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 61-02 (Resolution Supporting Application of New York State Public Service Commission Requesting Delegated Authority to Change Existing Area Code Boundaries) was not prefiled and was considered from the floor on a motion made by Legislator Myers, seconded by Legislator Truax and carried.

RESOLUTION NO. 60-02

RESOLUTION SUPPORTING APPLICATION OF NEW YORK STATE PUBLIC SERVICE COMMISSION REQUESTING DELEGATED AUTHORITY TO CHANGE EXISTING AREA CODE BOUNDARIES

Offered by: Legislator Susan F. Myers

WHEREAS, in 1996 the Federal Communications Commission released a report and order which delegated authority to State Commissions to implement area code relief in certain circumstances, and

WHEREAS, on October 15, 2001, the New York State Public Service Commission filed a petition with the Federal Communications Commission requesting delegated authority to change existing area code boundaries outside the context of area code relief planning, and

WHEREAS, if such authority was delegated to the New York State Public Service Commission it would have the power to implement area

code relief in the form of area code overlays, geographic splits or area code boundary realignment, now, therefore, be it

RESOLVED:

1. That this Board supports the application of the New York State Public Service Commission to the Federal Communications Commission for delegated authority to implement area code relief as set forth in the August 8, 1996 local competition second report and order of the Federal Communications Commission.

2. The Clerk of this Board is directed to forward a copy of this resolution to NYSAC, the Inter-County Association of Western New York and the Federal Communications Commission as set forth in the Public Notice of the Federal Communications Commission dated January 10, 2002 under file number L-01-159.

Moved by: Mrs. Myers — Adopted: Roll Call
Seconded by: Mr. Crandall — 11 Ayes, 3 Noes, 1 Absent
(Voting No: Heineman, Russo, Sobeck)

AUDITS:

A motion was made by Legislator Reynolds, seconded by Legislator Graffrath and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Truax, seconded by Legislator Nielsen and adopted on a roll call vote of 14 Ayes, 0 Noes, 1 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned.

February 11, 2002

The regular meeting of the Board of Legislators was called to order at 2:05 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Reynolds.

Roll Call: All present except Legislators Regan and Sobeck.

PRIVILEGE OF THE FLOOR:

Jesse Case, Tourism Specialist, was granted privilege of the floor and presented the 2002 Allegany County Travel Guide.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the 2001 Annual Report of the County Treasurer of the monies received and disbursed by him in connection with the licensing of dogs and protection of domestic animals there-from in accordance with Article 7 of the Agriculture and Markets Law. A motion was made by Legislator Truax, seconded by Legislator Dibble and carried, that the Report be accepted and the County Treasurer be directed to refund the apportioned 75% of the surplus to the various towns.

2. Also placed on each legislator's desk were copies of the 2001 Annual Reports from the County Attorney, County Clerk, Probation, Public Works, Cooperative Extension, Personnel, and Sheriff for their review.

3. Placed on each legislator's desk was a copy of the Report of Intrafund Transfers approved by the County Administrator during the month of January 2002.

4. Placed on each legislator's desk were copies of the board meeting minutes of January 2, 14, and 25, 2002 for their review.

5. Announcement was made that there will be a special Resource Management Committee meeting at 9:30 a.m. on Tuesday, February 19.

APPOINTMENTS:

Chairman Sherman, in a joint measure with Gerard Fitzpatrick, Chairman of the Cattaraugus County Board of Legislators, has appointed the following individuals to serve on the Cattaraugus-Allegany Workforce Investment Board:

Representing Community Based Organizations:
Tina Zerbian, Cattaraugus Community Action, Inc.

Representing Older American Partners:
Rich Saxton, Green Thumb, Inc.

Representing Organized Labor:
Donald Giardini, Laborers' Local #621

Representing Education:
Susan Piper, VESID
Nicholas Patrone, Olean School District

Representing the Private Sector from Cattaraugus County:
Richard Yehl, Philadelphia Furniture

Representing the Private Sector from Allegany County:
Gregory Knapp, Friendship Dairies
Lisa Bornak, Cuba Memorial Hospital

Representing the Seneca Nation of Indians:
Jennie Longboat

RESOLUTIONS:

RESOLUTION NO. 61-02

REQUESTING NEW YORK STATE LEGISLATURE TO ENACT LEGISLATION HOLDING MUNICIPALITIES HARMLESS FROM THE LOSS OF TAX REVENUE RESULTING FROM THE TRANSFER OF PRIVATELY HELD AND ASSESSED PROPERTY TO THE STATE OF NEW YORK

Offered by: Ways and Means Committee

WHEREAS, the County of Allegany and its municipalities have a limited real property tax base, and

WHEREAS, the State of New York owns real property within the County of Allegany, which property is maintained as state forest lands and wildlife management areas in addition to other uses, and

WHEREAS, other tax exempt conservation and wildlife management organizations, such as the Genesee Valley Conservancy, also take title to private lands thereby removing them from the tax roll, now, therefore, be it

RESOLVED:

1. This Board requests that the New York State Legislature enact legislation holding municipalities harmless from any loss of tax revenue resulting from the transfer of privately owned property to the State of New York or other tax exempt conservation and wildlife management organizations.

Moved by: Mr. Nielsen
Seconded by: Mr. Truax

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 62-02

APPROVAL OF BOARD CHAIRMAN'S APPOINTMENTS AND REAPPOINTMENTS TO CITIZENS ADVISORY COUNCIL TO THE OFFICE FOR THE AGING

Offered by: Human Services Committee

Pursuant to Resolution No. 221-74

RESOLVED:

1. That the appointments of Beverly Armstrong of Wellsville, New York and Reita Sobeck-Lynch of Wellsville, New York to the Citizens Advisory Council To The Office For The Aging, with term of office for each commencing January 2, 2002 and expiring December 31, 2003, are confirmed.

2. That the reappointments by the Chairman of this Board of Wallace Higgins, Jean MacMurray and Jean Switalski to the Citizens Advisory Council To The Office For The Aging, with term of office for each commencing January 2, 2002, and expiring December 31, 2004, are confirmed.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 63-02

REAPPOINTMENT OF ONE MEMBER TO ALLEGANY COUNTY COMMUNITY SERVICES BOARD

Offered by: Human Services Committee

RESOLVED:

1. That Ronald Truax is reappointed to the County Community Services Board with term of office commencing January 2, 2002, and expiring December 31, 2005.

Moved by: Mr. Dibble
Seconded by: Mr. Crandall

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 64-02

ESTABLISHING 2002 COUNTY BRIDGE CAPITAL PROJECTS AND PROVIDING FUNDS THEREFOR

Offered by: Public Works and Ways and Means Committees

RESOLVED:

1. That the reconstruction of County Bridge No. 28-03 located on County Road No. 29 in the Town of Willing is established as a County Bridge Capital Project and the County Treasurer is authorized to transfer to an Account to be designated by her the sum of $300,000.

2. That the reconstruction of County Bridge No. 15-04 located on County Road No. 7D in the Town of Cuba is established as a County Bridge Capital Project and the County Treasurer is authorized to transfer to an Account to be designated by her the sum of $150,000.

3. That the reconstruction of County Bridge No. 13-02 located on County Road No. 23 in the Town of Centerville is established as a County Bridge Capital Project and the County Treasurer is authorized to transfer to an Account to be designated by her the sum of $120,000.

Moved by: Mr. Graffrath
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 65-02

A RESOLUTION IN RELATION TO THE CONSTRUCTION OF TOWN BRIDGE NO. 29-05 (B.I.N. 2215470) IN TOWN OF WIRT (VILLAGE OF RICHBURG)

Offered by: Public Works and Ways and Means Committees

Pursuant to Highway Law § 238 and
Resolution No. 65 -95

WHEREAS, the County Public Works Department has submitted a report to this Board stating its reasons why Town Bridge No. 29-05 (B.I.N. 2215470) on Richardson Avenue in the Town of Wirt (Village of Richburg) should be constructed, and

WHEREAS, the County Public Works Department has submitted plans, maps and specifications for the construction of such Bridge and estimated the project costs at $215,000, and

WHEREAS, such Bridge qualifies under the Cost Sharing Plan set forth in Resolution No. 65-95, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does determine that it considers Town Bridge No. 29-05 (B.I.N. 2215470) on Richardson Avenue in the Town of Wirt (Village of Richburg) to be of sufficient importance to be constructed.

2. That the plans, maps and specifications prepared by the County Public Works Department are approved and the County Public Works Department is directed to construct such Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the construction of such Bridge shall not exceed $215,000.

4. That in accordance with Resolution No. 65-95, the County's share of such cost is estimated to be $182,750 and shall be transferred to a Capital Project Account to be designated by the County Treasurer.

5. That the Town's share of such cost, estimated to be $32,250, shall be paid to the County pursuant to the provisions of section 1 g. of Resolution No. 65-95.

6. That such Bridge shall not be constructed until the Town of Wirt files the appropriate Town Board resolution in accordance with Resolution No. 65-95.

Moved by: Mr. Graffrath
Seconded by: Mr. Dibble

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 66-02

A RESOLUTION IN RELATION TO THE CONSTRUCTION OF TOWN BRIDGE NO. 24-19 (B.I.N. 2254630) IN TOWN OF SCIO

Offered by: Public Works and Ways and Means Committees

Pursuant to Highway Law § 238 and
Resolution No. 65 -95

WHEREAS, the County Public Works Department has submitted a report to this Board stating its reasons why Town Bridge No. 24-19 (B.I.N. 2254630) on Allen Road in the Town of Scio should be constructed, and

WHEREAS, the County Public Works Department has submitted plans, maps and specifications for the construction of such Bridge and estimated the project costs at $120,000, and

WHEREAS, such Bridge qualifies under the Cost Sharing Plan set forth in Resolution No. 65-95, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does determine that it considers Town Bridge No. 24-19 (B.I.N. 2254630) on Allen Road in the Town of Scio to be of sufficient importance to be constructed.

2. That the plans, maps and specifications prepared by the County Public Works Department are approved and the County Public Works Department is directed to construct such Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the construction of such Bridge shall not exceed $120,000.

4. That in accordance with Resolution No. 65-95, the County's share of such cost is estimated to be $102,000 and shall be transferred to a Capital Project Account to be designated by the County Treasurer.

5. That the Town's share of such cost, estimated to be $18,000, shall be paid to the County pursuant to the provisions of section 1 g. of Resolution No. 65-95.

6. That such Bridge shall not be constructed until the Town of Scio files the appropriate Town Board resolution in accordance with Resolution No. 65-95.

Moved by: Mr. Graffrath
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 67-02

A RESOLUTION IN RELATION TO THE CONSTRUCTION OF TOWN BRIDGE NO. 12-12 (B.I.N. 2254420) IN TOWN OF CANEADEA

Offered by: Public Works and Ways and Means Committees

Pursuant to Highway Law § 238 and
Resolution No. 65 -95

WHEREAS, the County Public Works Department has submitted a report to this Board stating its reasons why Town Bridge No. 12-12 (B.I.N.2254420) on Shongo Road in the Town of Caneadea should be constructed, and

WHEREAS, the County Public Works Department has submitted plans, maps and specifications for the construction of such Bridge and estimated the project costs at $135,000, and

WHEREAS, such Bridge qualifies under the Cost Sharing Plan set forth in Resolution No. 65-95, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does determine that it considers Town Bridge No. 12-12 (B.I.N. 2254420) on Shongo Road in the Town of Caneadea to be of sufficient importance to be constructed.

2. That the plans, maps and specifications prepared by the County Public Works Department are approved and the County Public Works Department is directed to construct such Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the construction of such Bridge shall not exceed $135,000.

4. That in accordance with Resolution No. 65-95, the County's share of such cost is estimated to be $114,750 and shall be transferred to a Capital Project Account to be designated by the County Treasurer.

5. That the Town's share of such cost, estimated to be $20,250, shall be paid to the County pursuant to the provisions of section 1 g. of Resolution No. 65-95.

6. That such Bridge shall not be constructed until the Town of Caneadea files the appropriate Town Board resolution in accordance with Resolution No. 65-95.

Moved by: Mr. Graffrath
Seconded by: Mr. Nielsen

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 68-02

A RESOLUTION IN RELATION TO THE CONSTRUCTION OF TOWN BRIDGE NO. 06-14 (B.I.N. 2214080) IN TOWN OF ANDOVER

Offered by: Public Works and Ways and Means Committees

Pursuant to Highway Law § 238 and
Resolution No. 65 -95

WHEREAS, the County Public Works Department has submitted a report to this Board stating its reasons why Town Bridge No. 06-14 (B.I.N. 2214080) on East Valley Road in the Town of Andover should be constructed, and

WHEREAS, the County Public Works Department has submitted plans, maps and specifications for the construction of such Bridge and estimated the project costs at $135,000, and

WHEREAS, such Bridge qualifies under the Cost Sharing Plan set forth in Resolution No. 65-95, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does determine that it considers Town Bridge No. 06-14 (B.I.N. 2214080) on East Valley Road in the Town of Andover to be of sufficient importance to be constructed.

2. That the plans, maps and specifications prepared by the County Public Works Department are approved and the County Public Works Department is directed to construct such Bridge in accordance with such plans, maps and specifications.

3. That the authorized cost for the construction of such Bridge shall not exceed $135,000.

4. That in accordance with Resolution No. 65-95, the County's share of such cost is estimated to be $114,750 and shall be transferred to a Capital Project Account to be designated by the County Treasurer.

5. That the Town's share of such cost, estimated to be $20,250, shall be paid to the County pursuant to the provisions of section 1 g. of Resolution No. 65-95.

6. That such Bridge shall not be constructed until the Town of Andover files the appropriate Town Board resolution in accordance with Resolution No. 65-95.

Moved by: Mr. Graffrath
Seconded by: Mr. Truax

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 69-02

INCREASING CAPITAL PROJECT ACCOUNT FOR THE CONSTRUCTION OF CELLS 7-9

Offered by: Public Works and Ways and Means Committees

RESOLVED:

1. That Capital Project Account No. H8162.200 is increased by $125,333.56 and Insurance Recovery Revenue Account No. H07.2680.00 by a like amount, to reflect checks to be received from Bonding Agency.

Moved by: Mr. Graffrath
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 70-02

TRANSFER OF FUNDS FOR REPLACEMENT OF BIN 3047810, (JONCY BRIDGE), COUNTY ROUTE 16 OVER ANGELICA CREEK, PIN 6752.94

Offered by: Public Works and Ways and Means Committees

RESOLVED:

1. That the sum of $96,050 is transferred from Inter-Fund Transfers Account No. D9553.904 to Capital Project Account No. H5266.200 County Road 16, Joncy Bridge.

Moved by: Mr. Graffrath
Seconded by: Mr. Truax

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 71-02

APPROPRIATION OF NON-BUDGETED FEDERAL GRANT IN AID AND CONTRIBUTIONS TO OFFICE FOR THE AGING PROGRAMS: OFA-H.I.I.C.A. AND OFA-WEATHERIZATION ACCOUNTS

Offered by: Human Services and Ways and Means Committees

RESOLVED:

1. That non-budgeted Federal grant in aid of $4,800 and contributions in the amount of $550 are appropriated as follows: $1,000 to Account No. A6782.2 and $4,350 to Account No. A6784.4, with the sum of $3,800 credited to Revenue Account No. A11.4772.08, $1,000 credited to Revenue Account No. A11.4772.06, and the sum of $550 credited to Revenue Account No. A08.2705.04.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 72-02

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO ELECTIONS ACCOUNT

Offered by: Personnel and Ways and Means Committees

RESOLVED:

1. That the sum of $1,200 is transferred from Account No. A1990.4 to Account No. A1450.1.

Moved by: Mr. Heineman
Seconded by: Mr. Dibble

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 73-02

ACCEPTANCE OF CONDITIONAL MONETARY GIFT AND APPROPRIATION OF SAME TO SHERIFF'S ACCOUNT

Offered by: Public Safety and Ways and Means Committees

WHEREAS, a conditional gift of $50 has been offered by Michael and Jonna Stott to the Allegany County Sheriff's Department to be used toward the purchase of additional child passenger safety devices, now, therefore, be it

RESOLVED:

1. That the conditional gift of $50 which has been offered by Michael and Jonna Stott to the Allegany County Sheriff's Department is accepted.

2. That the total sum of such conditional gift is appropriated to Account No. A3114.4, with a like sum credited to Revenue Account No. A08.2705.3114.

Moved by: Mr. Bennett
Seconded by: Mr. Dibble

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 74-02

APPROVAL OF LEASE AGREEMENT WITH CORNELL COOPERATIVE EXTENSION OF ALLEGANY COUNTY FOR PERIOD JULY 15, 2001 TO JULY 14, 2004

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. That Lease between the County of Allegany and the Cornell Cooperative Extension of Allegany County for the lease of premises located at the so-called County Annex property on County Road No. 48 in the Town of Amity for a three-year term is approved.

2. That the Chairman of this Board is authorized to execute such Lease.

Moved by: Mrs. Myers
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 75-02

APPROVAL OF AGREEMENT WITH VERIZON NEW YORK FOR THE PROVISION OF ENHANCED 911 CUSTOMER PREMISE EQUIPMENT

Offered by: Public Safety Committee

RESOLVED:

1. That Agreement with Verizon New York for the provision of enhanced 911 customer premise equipment is approved; the Chairman of this Board being authorized to execute such Agreement.

Moved by: Mr. Bennett
Seconded by: Mr. Dibble

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

Resolution Intro. No. 77-02 (Ratifying and Approving Board Chairman's Execution of One Stop Operator's Agreement with the New York State Department of Labor Division of Employment Services and the Cattaraugus-Allegany Workforce Investment Board, Inc.) was not prefiled and was considered from the floor on a motion made by Legislator Reynolds, seconded by Legislator Palmer and carried.

RESOLUTION NO. 76-02

RATIFYING AND APPROVING BOARD CHAIRMAN'S EXECUTION OF ONE STOP OPERATOR'S AGREEMENT WITH THE NEW YORK STATE DEPARTMENT OF LABOR DIVISION OF EMPLOYMENT SERVICES AND THE CATTARAUGUS-ALLEGANY WORKFORCE INVESTMENT BOARD, INC.

Offered by: Planning and Development and Ways and Means Committees

WHEREAS, this Board by previous resolutions has authorized the County to enter into all necessary agreements regarding the implementation of the Workforce Investment Act of 1998, and

WHEREAS, the Allegany County Office of Employment and Training is the operator of the One Stop employment service office in Allegany County, and

WHEREAS, it was necessary to enter into an Agreement with the New York State Department of Labor Division of Employment Services and the Cattaraugus-Allegany Workforce Investment Board, Inc. to formalize the location of the One Stop employment service office in the County which agreement had to be delivered to the Offices of State Department of Labor on or before the end of January, 2002, and

WHEREAS, the final draft of such agreement was not delivered to the County Attorney until January 25, 2002, now, therefore, be it

RESOLVED:

1. That the action of the Chairman of this Board of Legislators in executing a One Stop Operator's Agreement with the New York State Department of Labor Division of Employment Services and the Cattaraugus-Allegany Workforce Investment Board, Inc. is ratified and approved.

Moved by: Mr. Bennett
Seconded by: Mr. Graffrath

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

Resolution Intro. No. 78-02 (Authorization and Consent to Assumption of Rights and Obligations of Acme Electric Corporation by Acme Electronics, LLC) was not prefiled and was considered from the floor on a motion made by Legislator Nielsen, seconded by Legislator Crandall and carried.

RESOLUTION NO. 77-02

AUTHORIZATION AND CONSENT TO ASSUMPTION OF RIGHTS AND OBLIGATIONS OF ACME ELECTRIC CORPORATION BY ACME ELECTRONICS, LLC

Offered by: Ways and Means Committee

RESOLVED:

1. The County of Allegany authorizes and consents to the assumption by Acme Electronics, LLC. a Delaware Limited Liability Corporation with offices at 99 Route 446, Cuba, New York, of all rights and obligations of Acme Electric Corporation contained in any and all bonds, agreements, mortgages, security interests, payment-in-lieu of tax agreements, and all amendments and modifications to such documents, arising out of the purchase by the County of Allegany of Allegany County Industrial Development Agency Series B Taxable Industrial Development Agency Bond, No. R-1 (Acme Electric Corporation Facility) authorized by Resolution No. 8-93.

2. The Chairman of this Board is authorized to execute any and all documents necessary to carry out the purpose of this resolution.

Moved by: Mr. Nielsen
Seconded by: Mrs. Myers

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

Resolution Intro. No. 79-02 (Approval of Five-Year Agreement Between County of Allegany and New York Council 66, Local 2574, American Federation of State, County and Municipal Employees, AFL-CIO) was not prefiled and was considered from the floor on a motion made by Legislator Heineman, seconded by Legislator Reynolds and carried.

RESOLUTION NO. 78-02

APPROVAL OF FIVE-YEAR AGREEMENT BETWEEN COUNTY OF ALLEGANY AND NEW YORK COUNCIL 66, LOCAL 2574, AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES, AFL-CIO

Offered by: Personnel Committee

RESOLVED:

1. That Agreement between County of Allegany and New York Council 66, Local 2574, American Federation of State, County and Municipal Employees, AFL-CIO for the years 2000, 2001, 2002, 2003 and 2004, as ratified by New York Council 66, Local 2574 on February 7, 2002, is approved.

2 That the salary schedules and adjustments set forth in such Agreement, retroactive to and from January 1, 2000, for each Unit employee occupying a position set forth in the Unit Salary Plan are approved notwithstanding the provisions of section 3 of Resolution No. 282-99 and shall be paid to such employees at the rates specified in such Agreement.

3. That the Chairman of this Board is authorized to execute said Agreement provided the employee organization representing the unit benefited by the said Agreement executes said Agreement prior to or simultaneous with the Chairman's execution.

Moved by: Mr. Russo
Seconded by: Mr. Heineman

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

AUDIT:

A motion was made by Legislator Truax, seconded by Legislator Graffrath and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Truax and adopted on a roll call vote of 13 Ayes, 0 Noes, 2 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion made by Legislator Truax, seconded by Legislator Dibble and carried.

LEGISLATORS' PROCEEDINGS

February 25, 2002

The regular meeting of the Board of Legislators was called to order at 2:05 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Crandall.

Roll Call: All present.

APPROVAL OF MINUTES:

A motion was made by Legislator Dibble, seconded by Legislator Russo and carried, to approve the board meeting minutes of January 2, 14 and 25, 2002.

PRIVILEGE OF THE FLOOR:

Representatives were present from the County Attorney, County Clerk, Probation, Public Works, Cooperative Extension, Personnel and Sheriff, to answer any questions regarding their 2001 Annual Reports.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the 2001 Annual Reports from Office for the Aging, Emergency Services, Board of Elections, Health Department, Coroners, Community Services, Real Property Tax and Fire Service for review.

2. Also placed on each legislator's desk was a copy of the 2002 Allegany County Directory.

3. Correspondence was received from the Allegany County Association for the Blind thanking the Board for the 2002 appropriation.

4. Noted received was a news release from Southern Tier West summarizing the highlights of their February 21 board meeting.

RESOLUTIONS:

RESOLUTION NO. 79-02

RESOLUTION SUPPORTING FUNDING FOR I-86 PROJECTS

Offered by: Public Works Committee

WHEREAS, access to an interstate transportation system is essential to attract and to retain business vital to the economic well-being of our state, and

WHEREAS, during the 2001-2002 budget cycle, the Governor proposed funding in the amount of $400 million over a four-year period for work on Interstate 86 (I-86) to replace money earmarked as I-86 projects included in the defeated Transportation Bond Act of 2000 (Bond Act), and

WHEREAS, the I-86 Economic Development Benefits Study projects that the conversion of New York State Route 17 (Route 17) to I-86, if completed in a timely manner, will result in a $3.2 billion direct economic benefit to the Southern Tier, Hudson Valley and New York State economies, and

WHEREAS, the allocation of the same transportation funding for the I-86 project activities that was placed in last year's Executive Budget proposal would preserve the time schedule suggested in the New York State Department of Transportation's five-year work program, which was developed in anticipation of the Bond Act funding, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators supports the upgrading of Route 17 to I-86 and urges the Governor and State Legislature to provide over the next four years the $400 million necessary to implement the I-86 projects.

2. That the Clerk of this Board is authorized and directed to forward a certified copy of this resolution to Honorable George E. Pataki, Honorable Joseph L. Bruno, Honorable Sheldon Silver, Senator Patricia McGee and members of the Assembly Young, Burling and Errigo and the New York State Association of Counties.

Moved by: Mr. Graffrath
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 80-02

RESOLUTION REQUESTING THE REPEAL OF THE WICKS LAW

Offered by: Public Works Committee

WHEREAS, unfunded mandates continue to consume nearly sixty-five percent of county budgets, and

WHEREAS, one of these mandates is the WICKS Law, and

WHEREAS, this law requires all public capital construction projects with an aggregate cost of $50,000 to have separately bid contracts for the components involving electrical, plumbing and heating, ventilation and air conditioning, and

WHEREAS, this system has proven to result in undue construction delays, disputes between contractors and subcontractors, and increased local capital construction costs which are ultimately passed along to the local taxpayers, and

WHEREAS, proposals have been considered to remove school capital building construction projects from the provisions of the WICKS Law, and

WHEREAS, Governor Pataki has submitted legislative bills in the past proposing increasing the WICKS threshold on public capital construction projects to $2 million for counties with a population under 500,000, $5 million for counties with a population of above 500,000 and $10 million for the City of New York, and

WHEREAS, counties would save millions of tax dollars if the WICKS Law is repealed or at the very least reformed, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators urges the Governor to resubmit legislation to the New York State Legislature

eliminating or increasing the threshold for WICKS Law separate contract bidding for counties.

2. That the Clerk of this Board is hereby authorized and directed to forward a certified copy of this resolution to Honorable George E. Pataki, Honorable Joseph L. Bruno, Honorable Sheldon Silver, Senator Patricia McGee and members of the Assembly Young, Burling and Errigo and the New York State Association of Counties.

Moved by: Mr. Graffrath
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 81-02

RESOLUTION REQUESTING THE RESTORATION OF CHIPS FUNDING

Offered by: Public Works Committee

WHEREAS, the Consolidated Highway Improvement Program (CHIPS) was created in state fiscal year 1981-1982 for the purpose of replacing a dedicated stream of motor vehicle registration fees and taxes which counties had been receiving, and

WHEREAS, CHIPS funding is based upon a statutory formula using the number of county specific motor vehicle registrations and the number of county road center line miles, and

WHEREAS, notwithstanding the statutory formula, CHIPS payments have not been consistent or in keeping with construction cost indices and are subject to annual budget appropriations by the Governor and State Legislature, and

WHEREAS, Governor Pataki eliminated the county share of CHIPS operation and maintenance funding in the amount of $35 million in fiscal year 2001-2002, and

WHEREAS, the Governor targeted the elimination of CHIPS operation and maintenance funding for counties only and has preserved the funding levels for towns, cities (except New York City) and villages, and

WHEREAS, eliminating county operation and maintenance funding will also have a detrimental intergovernmental effect and hinder partnerships counties currently have with other units of local government and the private sector material and construction companies, and

WHEREAS, a 1999 highway and bridge funding report published by the New York State Associations of Counties, County Highway Superintendents, Towns, Town Highway Superintendents and the Conference of Mayors identifies a funding shortfall for all municipalities over and above existing levels of nearly $9 billion, including the City of New York, and

WHEREAS, of the $1.92 billion of highway user taxes collected, only a small percentage is available to local governments despite having maintenance jurisdiction of over eighty-five percent of the road miles in New York, and

WHEREAS, instead of eliminating funding for local infrastructure repair, state funding should be increased significantly, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators urges the New York State Legislature to restore CHIPS preventive maintenance funding and to increase annually by $100 million the CHIPS capital funding by allocating a greater percentage of highway user taxes to address local road and bridge deficiencies.

2. That in light of the anticipated reduction in federal transportation assistance, the Governor and State Legislature, during the 2002 Legislative Session, should advance another voter approved Transportation Bond Act to go before the electorate in November 2002 and that an equitable amount of those bond proceeds should be dedicated to local government projects.

3. That the Clerk of this Board is authorized and directed to forward a certified copy of this resolution to Honorable George E. Pataki, Honorable Joseph L. Bruno, Honorable Sheldon Silver, Senator Patricia McGee and members of the Assembly Young, Burling and Errigo and the New York State Association of Counties.

Moved by: Mr. Graffrath — Adopted: Roll Call
Seconded by: Mr. Russo — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 82-02

ACCEPTANCE OF THE INSURANCE PROPOSAL BY LAWRENCE DYE, INC. FROM ST. PAUL INSURANCE CO.; CONTINUED AUTHORITY OF BOARD CLERK AND PERSONNEL COMMITTEE TO SECURE OTHER INSURANCE

Offered by: Personnel Committee

RESOLVED:

1. That the St. Paul Insurance Company proposal of insurance and related services, as submitted by the Lawrence Dye, Inc. of Cuba, New York, to the County of Allegany for the period February 1, 2002, to February 1, 2003, is approved.

2. That the premium not to exceed $265,000 is charged to the several accounts of the 2002 County Final Budget in which the funds are proportionately provided to cover the whole of such premium.

3. That all other insurance not provided for in the foregoing proposal shall continue to be secured by the Clerk of the County Board of Legislators with approval of the Personnel Committee of such County Board, limited by the funds appropriated by such County Board therefor.

Moved by: Mr. Heineman — Adopted: Roll Call
Seconded by: Mr. Burdick — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 83-02

APPROVAL OF ADDENDUM TWO TO CLAIMS SERVICE CONTRACT DATED FEBRUARY 1, 2000, WITH WILLIS ADMINISTRATIVE SERVICES CORPORATION

Offered by: Personnel Committee

RESOLVED:

1. That Addendum Two to Claims Service Contract dated February 1, 2000, between Willis Administrative Services Corporation and Allegany County, New York, in relation to the servicing of

claims arising out of coverages provided under insurance policies issued by St. Paul Insurance Company, effective February 1, 2002, through January 31, 2003, is approved.

2. That the Chairman of this Board is authorized to execute such Contract.

Moved by: Mr. Heineman
Seconded by: Mr. Palmer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 84-02

CREATING ONE POSITION OF SR. ACCOUNT CLERK TYPIST AND ABOLISHING ONE POSITION OF ACCOUNT CLERK TYPIST IN THE OFFICE FOR THE AGING DUE TO HUMAN RESOURCES/CIVIL SERVICE OFFICE RECLASSIFICATION

Offered by: Personnel Committee

RESOLVED:

1. That one position of Sr. Account Clerk Typist is created and one position of Account Clerk Typist is abolished in the Office For The Aging due to Human Resources/Civil Service Office reclassification.

2. This resolution shall take effect on February 26, 2002.

Moved by: Mr. Heineman
Seconded by: Mr. Burdick

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 85-02

REFUND OF REAL PROPERTY TAXES FOR MICHELLE R. STEPHENS

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law §556

WHEREAS, application, in duplicate, dated January 3, 2002, has been made by or for Michelle R. Stephens of Canaseraga, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "clerical error" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "clerical error" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does determine that the claimed "clerical error" as alleged in application made by or for Michelle R. Stephens of Canaseraga, New York under date of January 3, 2002, exists and that the application is approved.

2. That the County Treasurer is directed to refund to Michelle R. Stephens, the total sum of $15.05 and to make the following charges on her books:

Canaseraga Central School	$14.99
Library	.06
Total	$15.05

3. The Clerk of this Board shall mail a copy of this resolution to the above named School and the amount to be charged to each School shall not be charged until 10 days after such mailing. Such amount shall be deducted by the County Treasurer from the money payable to each School as a result of school taxes returned after the date such amount is charged and which shall be paid to each School after May 1, 2002. The County Treasurer shall send a written notice to each School of the amount of such deduction prior to May 1, 2002.

Moved by: Mr. Nielsen — Adopted: Roll Call
Seconded by: Mr. Bennett — 15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 86-02

REFUND OF REAL PROPERTY TAXES FOR MARTIN J. AND KATHY L. MADDEN

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law §556

WHEREAS, application, in duplicate, dated January 14, 2002, has been made by or for Martin J. and Kathy L. Madden of Belmont, New York, to this County's Director of Real Property Tax Service Agency for a refund of taxes, and

WHEREAS, such County Director has transmitted a written report of his investigation of the claimed "error in essential fact" set forth in the application and his written recommendation for action thereon by this Board, and

WHEREAS, this Board has examined the application and the report to determine whether the claimed "error in essential fact" exists, now, therefore, be it

RESOLVED:

1. That this Board of Legislators does determine that the claimed "error in essential fact" as alleged in application made by or for Martin J. and Kathy L. Madden of Belmont, New York under date of January 14, 2002, exists and that the application is approved.

2. That the County Treasurer is directed to refund to Martin J. and Kathy L. Madden, the total sum of $86.44 and to make the following charges on her books:

	2000	2001	2002	
Allegany County	14.53	14.25	1.83	30.61
Town of Amity	8.58	9.30	1.15	19.03
Fire	1.69	1.69	.24	3.62
Genesee Valley Central School	16.63	16.20	.35	33.18
	41.43	41.44	3.57	Total $86.44

3. The Clerk of this Board shall mail a copy of this resolution to the above named School and the amount to be charged to each School shall not be charged until 10 days after such mailing. Such amount shall be deducted by the County Treasurer from the money payable to each School as a result of school taxes returned after

the date such amount is charged and which shall be paid to each School after May 1, 2002. The County Treasurer shall send a written notice to each School of the amount of such deduction prior to May 1, 2002.

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 87-02

A RESOLUTION DETERMINING THAT ERRORS EXIST ON THE 2000, 2001 AND 2002 COUNTY AND TOWN TAX ROLLS FOR THE TOWNS NAMED WITH REGARD TO REAL PROPERTY OF VARIOUS TAXPAYERS THEREIN; DIRECTING MAILING OF NOTICES OF APPROVAL OF APPLICATIONS FOR CORRECTED TAX ROLLS AND ORDERING THE VARIOUS TOWN TAX COLLECTORS TO CORRECT THE TAX ROLLS; PROVIDING FOR CHARGE BACKS OR CREDITS

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law § 554

WHEREAS, applications, for the taxpayers hereafter described, have been made to the County's Director of Real Property Tax Service Agency, for the correction of certain errors affecting their real property on various tax rolls, and

WHEREAS, the Director has transmitted to this Board the applications, in duplicate, together with a written report of his investigation of the claimed errors and his written recommendation for action thereon by this Board as to each application, and

WHEREAS, this Board has examined each application and report to determine whether the claimed error exists, now, therefore, be it

RESOLVED:

1. That with regard to the applications for the named taxpayers pertaining to claimed errors regarding their real property on the respective tax rolls of the named Towns, this Board of Legislators does determine that the claimed errors as alleged in those applications exist and does approve those applications.

2. That the Chairman of this Board is authorized and directed to make a notation on those applications and the duplicates thereof that they are approved, to enter thereon the respective correct extension of taxes as set forth by the Director in his report, to enter thereon the respective date of mailing of a notice of approval, to enter thereon the date of mailing of a certified copy of this resolution to the proper Tax Collector, and to sign thereon as Chairman.

3. That the Clerk of this Board is directed to mail to the various taxpayers a notice of approval stating, in substance, that their application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform such respective taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Alma is ordered and directed to correct in the 2002 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. James Day; Parcel 289.-1-2.18
Assessment: Land $400 Total $400

by deleting such Parcel from the Tax Roll, and the County Treasurer is directed to make the following charges on her books:

Allegany County	$ 4.37
Town of Alma	6.58
Fire	.70
School Relevy	8.59
Total	$20.24

b. Linda Day; Parcel 289.-1-2.2
Assessment: Land $3,000 Total $3,000

by deleting such Parcel from the Tax Roll, and the County Treasurer is directed to make the following charges on her books:

Allegany County	$32.76
Town of Alma	49.36
Fire	5.23
School Relevy	64.48
Total	$151.83

5. That the Tax Collector of the Town of Angelica is ordered and directed to correct in the 2002 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Carl Fellows; Parcel 108.-1-4.4
Assessment: Land $5,800 Total $9,000

by reducing the Assessment Total and all Taxable Values to $5,800, and by correcting the taxes, as follows:

Allegany County Tax	$63.16
Angelica Town Tax	23.27
Fire	1.62
Total	$88.05

and the County Treasurer is directed to make the following charges on her books:

Allegany County	$34.84
Town of Angelica	12.85
Fire	.89
Total	$48.58

6. That the Tax Collector of the Town of Belfast is ordered and directed to correct in the 2000, 2001 and 2002 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. David R. Chalker; Parcel 105.9-2-41
Assessment: Land $2,375 Total $35,000

by decreasing the line item Unpaid Water to $4,070.41, and by correcting the taxes, as follows:

Allegany County Tax	$375.28
Belfast Town Tax	347.91
School Relevy	541.28
Fire	38.21
Light	21.26
Water	75.04

Unpaid Water	4,070.41
Total Tax	$5,469.39

and the County Treasurer is directed to make the following charges on her books:

Unpaid Water, Town of Belfast $1,869.70

b. David R. Chalker; Parcel 105.9-2-41
Assessment: Land $2,375 Total $35,000

by inserting the line item Unpaid Water of $630, and by correcting the taxes, as follows:

Allegany County Tax	$379.48
Belfast Town Tax	377.46
School Relevy	571.48
Fire	37.50
Light	18.88
Water	74.66
Unpaid Water	630.00
Total Tax	$2,089.46

and the County Treasurer is directed to make the following credits on her books:

Unpaid Water, Town of Belfast $630.00

c. Donald and Joan Cobb; Parcel 105.9-1-42
Assessment: Land $9,900 Total $25,000

by deleting the line item Unpaid Water of $630, and by correcting the taxes, as follows:

Allegany County Tax	$271.06
Belfast Town Tax	269.62
Fire	26.79
Light	13.49
Water	53.33
Total Tax	$634.29

and the County Treasurer is directed to make the following charges on her books:

Unpaid Water, Town of Belfast $630.00

d. Paul J. Gagliardi; Parcel 143.-1-14.2
Assessment: Land $7,800 Total $7,800

by reducing the Assessment Total and all Taxable Values to $4,000, and by correcting the taxes, as follows:

Allegany County Tax	$43.37
Belfast Town Tax	43.14
Fire	4.29
Total	$90.80

and the County Treasurer is directed to make the following charges on her books:

Allegany County	$41.20
Town of Belfast	40.98
Fire	4.07
Total	$86.25

e. Edward P. and Christine A. Haag; Parcel 143.-1-22.21
Assessment: Land $3,500 Total $21,500

by reducing the Assessment Total and all Taxable Values to $3,500, and by correcting the taxes, as follows:

Allegany County Tax	$37.95
Belfast Town Tax	37.75
Fire	3.75
Total	$79.45

and the County Treasurer is directed to make the following charges on her books:

Allegany County	$195.16
Town of Belfast	194.12
Fire	19.29
Total	$408.57

f. Marshall L. Guilford; Parcel 105.-1-72
Assessment: Land $4,300 Total $4,300

by deleting such Parcel from the Tax Roll, and the County Treasurer is directed to make the following charges on her books:

	2000	2001	2002
Allegany County	$46.11	45.33	46.62
Town of Belfast	42.74	45.34	46.37
Fire	4.69	4.62	4.61
School Relevy	66.50	67.00	70.20
Water	9.22	9.04	9.17
Total	$169.26	171.33	176.97

7. That the Tax Collector of the Town of Bolivar is ordered and directed to correct in the 2002 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Richard O. Fleck, Jr.; Parcel 261.-1-49.1
Assessment: Land $11,200 Total $16,500

by reducing the Assessment Total and all Taxable Values to $12,500, and by correcting the taxes, as follows:

Allegany County Tax	$136.82
Bolivar Town Tax	151.58
Fire	20.00
Total	$308.40

and the County Treasurer is directed to make the following charges on her books:

Allegany County	$43.78
Town of Bolivar	48.50
Fire	6.40
Total	$98.68

b. Norman C. Mesler; Parcel 272.-3-20.1
Assessment: Land $2,700 Total $65,700

by reducing the Assessment Total and all Taxable Values to $2,700, and by correcting the taxes, as follows:

Allegany County Tax	$29.55
Bolivar Town Tax	32.74
Fire	4.32
School Relevy	35.73
Total	$102.34

and the County Treasurer is directed to make the following charges on her books:

Allegany County	$702.01
Town of Bolivar	763.95
Fire	100.81
School Relevy	157.67
Library	19.21
Total	$1,743.65

c. Daniel and Laura Miller; Parcel 273.-1-19.2
Assessment: Land $3,100 Total $66,800

by reducing the Assessment Total and all Taxable Values to $50,000, and by correcting the taxes, as follows:

Allegany County Tax	$547.27
Bolivar Town Tax	606.31
Fire	80.01
Total	$1,233.59

and the County Treasurer is directed to make the following charges on her books:

Allegany County	$183.88
Town of Bolivar	203.72
Fire	26.88
Total	$414.48

8. That the Tax Collector of the Town of Burns is ordered and directed to correct in the 2002 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Michelle R. Stephens; Parcel 34.-1-7
Assessment: Land $7,000 Total $7,000

by reducing the Assessment Total and all Taxable Values to $6,200, and by correcting the taxes, as follows:

Allegany County Tax	$67.22
Burns Town Tax	51.50
Fire	2.68
Total	$121.40

and the County Treasurer is directed to make the following charges on her books:

Allegany County	$ 8.68
Town of Burns	6.64
Fire	.35
Total	$15.67

9. That the Tax Collector of the Town of Caneadea is ordered and directed to correct in the 2002 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Wendell & Virginia Chamberlain; Parcel 92.-1-21
Assessment: Land $39,200 Total $56,000

by inserting an Alternate Veterans Exemption of $14,000, by reducing the County and Town Taxable Values to $42,000, and by correcting the taxes, as follows:

Allegany County Tax	$453.67
Caneadea Town Tax	400.97
Fire	83.58
Total	$938.22

and the County Treasurer is directed to make the following charges on her books:

Allegany County	$151.22
Town of Caneadea	133.66
Total	$284.88

10. That the Tax Collector of the Town of Clarksville is ordered and directed to correct in the 2002 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Kenneth G. Reiss; Parcel 219.-2-8
Assessment: Land $4,700 Total $25,300

by inserting a Basic STAR exemption of $30,000, and by correcting the taxes, as follows:

Allegany County Tax	$274.28
Caneadea Town Tax	313.97
Fire	44.05
School Relevy	8.50
Total	$640.80

and the County Treasurer is directed to make the following charges on her books:

Allegany County	$ 21.40
Bolivar Richburg School	305.71
Total	$327.11

11. That the Tax Collector of the Town of Friendship is ordered and directed to correct in the 2002 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Harold Miller; Parcel 182.15-1-12
Assessment: Land $18,000 Total $18,000

by deleting such Parcel from Section 1 and inserting it in Section 8 of the Tax Roll as Wholly Exempt, and the County Treasurer is directed to make the following charges on her books:

Allegany County	$196.14
Town of Friendship	220.61
Fire	45.23
Total	$461.99

b. Richard and Janice Sawyer; Parcel 182.7-1-9
Assessment: Land $2,600 Total $20,600

by reducing the Assessment Total and all Taxable Values to $2,600, and by correcting the taxes, as follows:

Allegany County Tax	$28.33
Friendship Town Tax	31.87
Fire	6.53
Light	2.76
Refuse	4.52
Sidewalk	7.16
Total	$81.17

and the County Treasurer is directed to make the following charges on her books:

Allegany County	$196.14
Town of Friendship	220.61
Fire	45.23
Light	19.11
Refuse	31.33
Sidewalk	49.55
Total	$561.97

12. That the Tax Collector of the Town of Granger is ordered and directed to correct in the 2002 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. William Curry; Parcel 41.-3-10
Assessment: Land $39,900 Total $61,200

by reducing the Acres from 119.20 to 108.42, by reducing the Assessment Land to $37,500 and the Total and all Taxable Values to $58,800, and by correcting the taxes, as follows:

Allegany County Tax	$632.90
Granger Town Tax	560.17
Fire	40.67
Total	$1,233.74

and the County Treasurer is directed to make the following charges on her books:

Allegany County	$25.84
Town of Granger	22.86
Fire	1.66
Total	$50.36

13. That the Tax Collector of the Town of Grove is ordered and directed to correct in the 2002 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Vincent Ladelfa; Parcel 21.-1-27.111
Assessment: Land $13,600 Total $79,500

by reducing the Assessment Total and all Taxable Values to $53,900, and by correcting the taxes, as follows:

Allegany County Tax	$579.54
Grove Town Tax	494.59
Fire	12.47
Total	$1,086.60

and the County Treasurer is directed to make the following charges on her books:

Allegany County	$275.25
Town of Grove	234.91
Fire	5.92
Total	$516.08

b. Joan R. Carpenter; Parcel 33.-1-37.2
Assessment: Land $12,000 Total $35,000

by reducing the Taxable Assessed Light Value from $35,000 to $500, and by correcting the taxes, as follows:

Allegany County Tax	$376.32
Grove Town Tax	321.16
Fire	20.58
Light	15.85
Total	$733.91

and the County Treasurer is directed to make the following charges on her books:

Light	$1,093.30

14. That the Tax Collector of the Town of Independence is ordered and directed to correct in the 2002 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Gordon M. Smith; Parcel 295.5-1-46
Assessment: Land $2,500 Total $33,400

by inserting an aged exemption of $13,360, by reducing the County and Town Taxable Values to $20,040 and by correcting the taxes as follows:

Allegany County Tax	$215.78
Independence Town Tax	184.92
Fire	23.68
Light	17.05
Total	$441.43

and the County Treasurer is directed to make the following charges on her books:

Allegany County	$143.86
Town of Independence	123.29
Total	$267.15

15. That the Tax Collector of the Town of Wellsville is ordered and directed to correct in the 2002 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Curtis and Dawn Loper; Parcel 238.12-3-70
Assessment: Land $2,600 Total $37,000

by deleting the line item Village Relevy, and by correcting the taxes, as follows:

Allegany County Tax	$403.92
Wellsville Town Tax	137.41
Total	$541.33

and the County Treasurer is directed to make the following charges on her books:

Village Relevy $802.95

16. That the Clerk of this Board is directed to forthwith mail a certified copy of this resolution to the various Tax Collectors for the Towns stated above together with the original copies of those applications completed in accordance with section two of this resolution.

17. The Clerk of this Board shall mail a copy of this resolution to the above named School and the amount to be charged to each School shall not be charged until 10 days after such mailing. Such amount shall be deducted by the County Treasurer from the money payable to each School as a result of school taxes returned after the date such amount is charged and which shall be paid to each School after May 1, 2002. The County Treasurer shall send a written notice to each School of the amount of such deduction prior to May 1, 2002.

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 88-02

TRANSFER OF FUNDS WITHIN ELECTIONS ACCOUNT

Offered by: Personnel Committee

RESOLVED:

1. That the sum of $804 is transferred from Account No. A1450.4 to Account No. A1450.2.

Moved by: Mr. Heineman
Seconded by: Mr. Sobeck

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 89-02

APPROVAL OF 2002 RESOURCE ALLOCATION PLAN AGREEMENT WITH OFFICE OF CHILDREN AND FAMILY SERVICES; PROVIDING FOR APPROPRIATION OF FUNDS WHEN SUBCONTRACTS FOR SPECIAL DELINQUENCY PREVENTION PROGRAM SERVICES ARE APPROVED

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. That the 2002 Resource Allocation Plan agreement with Office of Children and Family Services, in relation to the State's allocation of funds to the County for providing youth services under its Comprehensive Youth Service Plan, is approved.

2. That the Chairman of this Board is authorized to execute such Plan Agreement.

3. That a portion of the funds to be received under such Plan agreement shall be appropriated from time to time to cover the costs under sub-contractor service provider agreements as may be approved by this Board.

Moved by: Mrs. Myers
Seconded by: Mr. Russo

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 90-02

APPROVAL OF 2002 MUNICIPAL YOUTH PROJECTS

Offered by: Resource Management and Ways and Means Committees

WHEREAS, the County Youth Bureau has recommended certain municipal youth projects within the County for 2002, now, therefore, be it

RESOLVED:

1. That the following Municipal Youth Projects (Recreation Programs) for 2002 are approved: R001, R010, R021, R041, R051, R071, R081, R091, R111, R121, R131, R151, R161, R181, R191, R201, R231, R241, R251, R271, R281, R301, R321, R341, R351, R371, R411.

2. That the following Municipal Youth Projects (Service Programs) for 2002 are approved: S241, S371 and S381.

Moved by: Mrs. Myers
Seconded by: Mr. Russo

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Legislator Nielsen was granted permission to abstain from voting on Resolution Intro. No. 92-02 (Approval of Special Delinquency Prevention Program Subcontract Agreements and Youth Initiative and Service Program and Program Agreements for Calendar Year 2002; Providing Program Funds), on a motion by Legislator Bennett, seconded by Legislator Truax and carried.

RESOLUTION NO. 91-02

APPROVAL OF SPECIAL DELINQUENCY PREVENTION PROGRAM SUBCONTRACT AGREEMENTS AND YOUTH INITIATIVE AND SERVICE PROGRAM AND PROGRAM AGREEMENTS FOR CALENDAR YEAR 2002; PROVIDING PROGRAM FUNDS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. That the following Special Delinquency Prevention Program and Youth Initiative and Service Program and Program Agreements for the calendar year 2002 are approved and appropriated as follows:

Agreement	Amt.	Approp. Account	Revenue Acct.
Allegany Council Prevention on Alcoholism (Prevention Education Referral)	$ 4,500	7313.486	3821.04
Whitesville Central School (Bridge Program)	$ 2,500	7313.487	3821.06
Allegany Co. Mental Health (Youth Compeer Program)	$ 3,000	7313.488	3821.07
Allegany Co. Employment & Training (SYEP)	$13,029	7318.486	3822.02
Better Business Bureau (Juvenile/Family Anti-Theft)	$ 2,000	7313.491	3821.10
Literacy Volunteers (Peers helping peers)	$ 3,500	7318.483	3820.47

Youth For Christ (Youth Center)	$ 4,500	7317.488	3820.07
BOCES (Gov. For Youth)	$ 3,300	7312.489	3820.10
Southern Tier Traveling Teacher (GED Program)	$ 4,000	7318.487	3822.03
Allegany Arts Assn. (Summer Arts Festival)	$ 2,000	7312.483	3820.05
Allegany Council (Week of Alternatives)	$ 4,700	7312.488	3820.85
Seven Lakes Girl Scouts Council (Especially For You)	$ 500	7312.484	3820.13
Houghton College (First STEP)	$ 4,000	7317.489	3820.89
Houghton College (Project Allegany Student Outreach)	$ 5,500	7312.486	3820.15
NYS Special Olympics (Special Olympics)	$ 500	7311.483	3820.02
Allegany Council (Natural Helpers)	$ 3,600	7312.487	3820.42
Houghton College (Special STEP)	$ 2,600	7313.493	3821.93
Houghton College (Special First STEP)	$ 2,500	7313.494	3821.94
Wellsville School (Mentoring)	$ 1,500	7313.492	3821.92
Cornell Cooperative Extension of Allegany County (Genesee Valley Outdoor Education Center)	$ 750	7317.490	3820.90

Moved by: Mr. Nielsen
Seconded by: Mr. Truax

Adopted: Roll Call
14 Ayes, 0 Noes, 0 Absent
Abstained: Mr. Nielsen

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Dibble and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Truax and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion made by Legislator Truax, seconded by Legislator Dibble and carried.

LEGISLATORS' PROCEEDINGS

March 11, 2002

The regular meeting of the Board of Legislators was called to order at 2:15 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Dibble. Chairman Sherman asked for a moment of silence to be observed in memory of Cory Dieter and Ben Fanton.

Roll Call: All present.

PRIVILEGE OF THE FLOOR:

Chairman Sherman granted privilege of the floor to Christian J. Kull, Community Relations Coordinator for Allegany Arc, who spoke on community awareness and support services available for mental retardation and related disabilities.

Privilege of the floor was also granted to Jodi Bailey, representing the Allegany County Chapter of the American Red Cross. Jodi cited statistics on volunteers sent and number of families helped during the aftermath of September 11 and gave information on Red Cross services offered in the County.

Representatives were available from Office for the Aging, Emergency Services, Board of Elections, Health Department, Coroners, Community Services, Real Property Tax and Fire Service to answer questions regarding their 2001 Annual Reports.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the 2001 Annual Reports from Employment & Training, Veterans, Youth Bureau, STOP DWI, Public Defender, and Workers' Compensation for review.

2. Also placed on each legislator's desk was a copy of the Report of Intrafund Transfers approved by the County Administrator during the month of February, 2002.

3. Placed on each legislator's desk were copies of the board meeting minutes from February 11 and 25, 2002, for review.

4. Noted received was correspondence from Deborah Aumick, Youth Bureau Director, acknowledging and commending District Attorney Terry Parker for his generosity in allowing the Youth Bureau to use his department's vehicle.

5. Correspondence was received from Assemblyman Daniel Burling acknowledging receipt of four resolutions and stating that legislation was introduced directing the Department of Environmental Conservation to make payments relating to the 403.3 acres in the Town of Granger which were donated to the DEC as Wildlife Management Areas.

6. Also received was a notice of the next Inter-County Association meeting to be hosted by Schuyler County in Watkins Glen on March 15, 2002.

APPOINTMENTS:

The Clerk announced that Chairman Sherman has appointed Susan Myers as an Alternate Voting Member of the Inter-County Association of Western New York to replace Kenneth Nielsen.

PROCLAMATIONS:

Chairman Sherman proclaimed March 2002 as American Red Cross Month in Allegany County and encouraged community support of the Chapter's noble humanitarian mission with gifts of time, blood or money. The proclamation was presented to Jodi Bailey, representing the Allegany County Chapter of the American Red Cross.

Chairman Sherman proclaimed March 2002 as Mental Retardation Awareness Month in Allegany County and urged the citizens of this County to give full support to efforts toward enabling people with mental retardation to live productive lives and achieve their potential. Accepting the proclamation on behalf of Allegany Arc was Christian Kull, Community Relations Coordinator.

RESOLUTIONS:

RESOLUTION NO. 92-02

REQUEST TO THE STATE OF NEW YORK TO EXAMINE THE FUNDING OF THE EVOLVING HEALTHCARE SYSTEM AND TO ASSUME THE COUNTY SHARE OF MEDICAID COSTS

Offered by: Human Services Committee

WHEREAS, the State of New York participates with and administers the Federally mandated Medicaid Program, a healthcare initiative covering medically related expenses incurred by the economically disadvantaged of the state, and

WHEREAS, the Counties of the State of New York fund with the State of New York the operations of the Medicaid Program, and

WHEREAS, the Medicaid Program is apparently the default payer for many developing programs of Health Insurance coverage, i.e.: Child-Health Plus, Family Health Plus, Early Intervention, Pre-K Special Education Program, the Children With Special Healthcare Needs Program, and the ever expanding number of facilities and services provided by Article 28 facilities which are licensed and approved by the New York State Department of Health to provide health care and dental services in New York State, and

WHEREAS, it has become evident that the number of these services, insurance programs, and facilities is increasing, and will continue to increase under pressures to cover a wider scope of the population of the State of New York and its needs, and

WHEREAS, information from the New York State Association of Counties indicates that County governments throughout New York State will be mandated to assume costs for the various medical programs that would approach $400 million over a three-year period, and

WHEREAS, federal officials have stated in recent public pronouncements that the federal government will not significantly increase Medicaid reimbursement to help defray the additional expenses Counties face, and

WHEREAS, the current level of taxation of properties made necessary by County operating budgets under numerous State mandates

is currently the single most identified deterrent to economic growth and development of the Counties of this State, and

WHEREAS, the current level of taxation by the County of Allegany is approaching seventy five per cent of the maximum allowable by law, and

WHEREAS, the Medicaid share of the current total County tax burden is now approaching fifty per cent, and

WHEREAS, the unnecessary burden of Medicaid expenditures to help finance new health programs can no longer be borne by the real property taxpayers of Allegany County, now, therefore, be it

RESOLVED:

1. That the County of Allegany insists that the State of New York re-examine the fiscal results of funding this evolving Healthcare System with an appropriate consideration given to the constraints and consequences of County real property taxation.

2. That the State of New York, with no undue delay, assume the County share of all Medicaid expenses.

3. That the Clerk of this Board forward a certified copy of this resolution to the Governor of the State of New York, the Comptroller of the State of New York, the Speaker of the Assembly, the Majority Leader of the Senate, the Honorable Catharine Young, Member of Assembly, the Honorable Joseph Errigo, Member of Assembly, the Honorable Daniel Burling, Member of Assembly, the Honorable Patricia McGee, Member of Senate, the Board Chairs of all County Boards of Legislators and the Inter-County Association of Western New York.

Moved by: Mr. Dibble
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 93-02

CREATING ONE POSITION OF PUBLIC HEALTH NURSE AND ABOLISHING ONE POSITION OF REGISTERED NURSE IN HEALTH DEPARTMENT

Offered by: Human Services Committee

RESOLVED:

1. That one position of Public Health Nurse is created and one position of Registered Nurse is abolished in the Health Department.

2. This resolution shall take effect March 12, 2002.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 94-02

APPOINTMENT OF MEMBERS TO ALLEGANY COUNTY COMMUNITY SERVICES BOARD

Offered by: Human Services Committee .

RESOLVED:

1. That Luci A. Laventure of Friendship, New York and Judith E. Samber of Alfred, New York are appointed to the County Community

Services Board, with term of office for each commencing March 11, 2002 and expiring December 31, 2005.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 95-02

APPROVAL OF BOARD CHAIRMAN'S REAPPOINTMENT OF MEMBERS TO REGION NINE FISH AND WILDLIFE MANAGEMENT BOARD

Offered by: Resource Management Committee

Pursuant to Environmental Conservation Law § 11-0501

RESOLVED:

1. That the reappointment, by the Chairman of this Board, of Patrick Regan, to the Region Nine Fish and Wildlife Management Board, as the County Board of Legislators' representative member, with term of office commencing January 2, 2002, and expiring December 31, 2003, is approved; provided, however, that a vacancy shall occur in such office in the event such appointee is no longer a County Legislator.

2. That the reappointment, by the Chairman of this Board, of Edmund C. Burdick, to the Region Nine Fish and Wildlife Management Board, as an alternate County Board of Legislators' representative member, to serve in the event of the temporary inability of the present County Board of Legislators' representative member to so function, is approved; provided, however, that a vacancy shall occur in such office in the event such appointee is no longer a County Legislator.

3. That the reappointment, by the Chairman of this Board, of Derwood Say to the Region Nine Fish and Wildlife Management Board, as the Sportsmen's representative member, with term of office commencing January 2, 2002, and expiring December 31, 2003, is approved.

4. That the reappointment, by the Chairman of this Board, of John Lewis to the Region Nine Fish and Wildlife Management Board, as an alternate Sportsmen's representative member, to serve in the event of the temporary inability of the present Sportsmen's representative member to so function, is approved.

Moved by: Mrs. Myers
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 96-02

REAPPOINTMENT OF COUNTY BOARD OF LEGISLATORS MEMBERS AND AT LARGE MEMBER TO THE ALLEGANY COUNTY SOIL AND WATER CONSERVATION DISTRICT BOARD

Offered by: Resource Management Committee

Pursuant to Soil and Water Conservation District Law §§ 6 and 7

RESOLVED:

1. That Rodney K. Bennett and William G. Dibble are reappointed to the Allegany County Soil and Water Conservation District Board, as County Board of Legislators members, with term of

office for each to commence January 2, 2002, and expire December 31, 2002.

2. That Hubert Wightman is reappointed to the Allegany County Soil and Water Conservation District Board, as an At Large member, with term of office to commence January 2, 2002, and expire December 31,2004.

Moved by: Mrs. Myers
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 97-02

DELEGATING AUTHORITY FOR CERTAIN REAL PROPERTY TAX REFUNDS AND CORRECTION OF TAX BILLS AND TAX ROLLS

Offered by: Ways and Means Committee

Pursuant to Sections 554 (9) (a) and 556 (8) (a) of the Real Property Tax Law

WHEREAS, Sections 554 and 556 of the Real Property Tax Law authorize the County Board of Legislators to delegate the authority to make real property tax refunds and correct tax bills and tax rolls where the recommended refund or correction is $2,500 or less, and

WHEREAS, utilization of this option will save numerous resolutions per year, and

WHEREAS, it is proposed that the County Administrator, who is also the County Auditor, as the individual who audits bills for payments, would be the official to perform the delegated refund and correction duties, and

WHEREAS, should the County Administrator as County Auditor deny the refund, the application would then be presented to the County Board of Legislators for its consideration, and

WHEREAS, the delegation must be given each calendar year, now, therefore, be it

RESOLVED:

1. This Board does delegate the authority to make real property tax refunds and to correct tax bills and tax rolls to the County Administrator as County Auditor pursuant to the above sections of the Real Property Tax Law.

2. That for the remainder of the calendar year 2002, the County Administrator as County Auditor is authorized to perform the duties of the County Board of Legislators in providing real property tax refunds, where the recommended refund is $1,000 or less, in accordance with Section 556 of the Real Property Tax Law.

3. That for the remainder of the calendar year 2002, the County Administrator as County Auditor is authorized to correct tax bills and tax rolls, where the recommended correction is $1,000 or less, in accordance with Section 554 of the Real Property Tax Law.

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 98-02

CANCELLATION OF 1999 AND 2000 DELINQUENT TAX LIENS AND DETERMINATION OF NO PRACTICAL METHOD TO ENFORCE DELINQUENT TAX LIENS ARISING THEREAFTER AND DIRECTING COUNTY TREASURER TO ISSUE CERTIFICATE OF CANCELLATION AND PROSPECTIVE CANCELLATION, IN RELATION TO A CERTAIN TAX PARCEL

Offered by: Ways and Means Committee

WHEREAS, the County Treasurer has withdrawn a certain parcel of real property from a foreclosure proceeding under Article 11 of the Real Property Tax Law for the reason that the tax on such parcel has been canceled or is subject to cancellation pursuant to Section 558 of the Real Property Tax Law, and

WHEREAS, the Ways and Means Committee recommends that this Board determine that there is no practical method to enforce the collection of the 1999 and 2000 delinquent tax liens and those liens arising thereafter and that supplementary proceedings to enforce the collection of such existing taxes would not be effective against such parcel, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators does determine that there is no practical method to enforce the collection of the 1999 and 2000 delinquent tax liens and that supplementary proceedings to enforce the collection of such taxes would not be effective, against the following parcel:

Town	Owner	Tax Map Number	Serial Number
Belfast	Tytka, Paul	130.-1-1.6	307-99 and 293-00

and that such delinquent tax liens are cancelled.

2. That the Allegany County Board of Legislators does determine that there is no practical method to enforce the collection of delinquent tax liens arising thereafter against such parcel.

3. That the County Treasurer, as enforcing officer, is directed to issue a certificate of cancellation for such parcel and to file a copy of such certificate in the County Clerk's Office and a certificate of prospective cancellation for such parcel and to file a copy of such certificate with the assessor of the assessing unit in which such parcel is located and with the County Director of Real Property Tax Services.

4. That upon such respective filings the parcel shall thereby become exempt from taxation and shall remain exempt until the Allegany County Board of Legislators determines that such parcel should be restored to the taxable portion of the assessment roll.

5. That the Clerk of this Board is directed to file a copy of this resolution with the Allegany County Treasurer as enforcement officer.

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 99-02

APPROPRIATION OF NON-BUDGETED FEDERAL GRANT IN AID FROM FEDERAL OPERATION RESTORE TRUST GRANT TO OFFICE FOR AGING PROGRAM: OFA-OPERATION RESTORE TRUST ACCOUNT; TRANSFER OF FUNDS FROM OFA-SUPPORTIVE SERVICES ACCOUNT

Offered by: Human Services and Ways and Means Committees

RESOLVED:

1. That the sum of $8,500 in non-budgeted Federal grant in aid is appropriated as follows: $1,306 to Account No. A6780.1; $6,724 to Account No. A6780.4; and, $470 to Account No. A6780.8; with the sum of $8,500 credited to Revenue Account No. A11.4772.09.

2. That sum of $2,834 is transferred from Account No. A6773.1 to Account No. A6780.1.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 100-02

TRANSFER OF FUNDS WITHIN HEALTH DEPARTMENT ACCOUNTS

Offered by: Human Services Committee

RESOLVED:

1. That the sum of $1,425 is transferred from Account No. A4040.4 to Account No. A4040.2.

2. That the sum of $3,775 is transferred from Account No. A4011.4 to Account No. A4011.2.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Chairman Sherman granted approval for a short caucus as requested by Legislator Regan. The regular board meeting resumed shortly thereafter.

RESOLUTION NO. 101-02

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO UNALLOCATED INSURANCE ACCOUNT

Offered by: Personnel and Ways and Means Committees

RESOLVED:

1. That the sum of $62,478 is transferred from Account No. A1990.4 to Account No. A1910.4.

Moved by: Mr. Heineman
Seconded by: Mr. Sobeck

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

(Note to Journal: Preceding Resolution No. 101-02 concerns transfer needed to finance the cost of an unanticipated increase in the St. Paul Self-Insured Retention Renewal Package.)

RESOLUTION NO. 102-02

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO ASSESSMENTS CONTRACTUAL EXPENSES ACCOUNT

Offered by: Ways and Means Committee

RESOLVED:

1. That the sum of $1,388 is transferred from Account No. A1990.4 to Account No. A1355.4 for reimbursement of costs incurred in the defense of legal assessments pursuant to Allegany County Local Law No. 4-94.

Moved by: Mr. Nielsen
Seconded by: Mr. Crandall

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 103-02

TRANSFER OF FUNDS FROM CENTRAL SERVICE POSTAGE CONTRACTUAL EXPENSES ACCOUNT TO CENTRAL SERVICE COMPUTER EQUIPMENT ACCOUNT

Offered by: Ways and Means Committee

RESOLVED:

1. That the sum of $439 is transferred from Account No. A1673.4 to Account No. A1680.2.

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 104-02

APPROVAL OF AGREEMENT BETWEEN COUNTY OF ALLEGANY AND ERIE COUNTY PUBLIC HEALTH LABORATORY FOR LABORATORY SERVICES

Offered by: Human Services Committee

RESOLVED:

1. That Agreement between County of Allegany and Erie County Public Health Laboratory for the period January 1, 2002 to December 31, 2002, is approved.

2. That the Public Health Director is authorized to execute said Agreement.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 105-02

DETERMINING THAT THE DISPOSAL IN ALLEGANY COUNTY OF OUT OF COUNTY SOLID WASTE, I.E., SLUDGE GENERATED BY THE CITY OF OLEAN, IS IN THE PUBLIC INTEREST OF ALLEGANY COUNTY; APPROVAL OF AGREEMENT WITH CITY OF OLEAN, IN RELATION TO DISPOSAL OF SLUDGE AT COUNTY LANDFILL AND DISPOSAL OF LEACHATE AT CITY'S WASTE WATER TREATMENT PLANT; AUTHORIZING BOARD CHAIRMAN TO EXECUTE AGREEMENT

Offered by: Public Works Committee

Pursuant to Local Law No. 2 of 2000

RESOLVED:

1. That it is presently in the public interest of the County of Allegany to allow the disposal at the County landfill at Angelica of non-Allegany County generated solid waste i.e., sludge from the City of Olean in Cattaraugus County.

2. That Agreement between the County of Allegany and City of Olean, in relation to the City's disposal of sludge at the Allegany County Landfill and the County's disposal of leachate at the City's waste water treatment plant, is approved.

3. That the Chairman of this Board is hereby authorized to execute said Agreement.

Moved by: Mr. Graffrath
Seconded by: Mr. Reynolds

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 107-02 (Creating Two Positions of Deputy Sheriff in the Sheriff's Department) was not prefiled and was considered from the floor on a motion by Legislator Heineman, seconded by Legislator Russo and carried.

RESOLUTION NO. 106-02

CREATING TWO POSITIONS OF DEPUTY SHERIFF IN THE SHERIFF'S DEPARTMENT

Offered by: Personnel and Public Safety Committees

RESOLVED:

1. That two positions of Deputy Sheriff are created in the Sheriff's Department.

2. This resolution shall take effect March 12, 2002.

Moved by: Mr. Heineman
Seconded by: Mr. Russo

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
Voting No: Myers

Legislator Myers distributed information received from James Clements, Regional Planning & Program Manager, State of New York Department of Transportation, regarding I-86 repaving timelines. As the stretch of highway between Angelica and Friendship is in such poor condition and is not slated for repaving until 2010, she has requested the Public Works Committee to sponsor a resolution urging the state legislature to appropriate additional money much sooner for this work and will approach town boards to pass similar resolutions as well.

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Bennett and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Reynolds and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned.

March 25, 2002

The regular meeting of the Board of Legislators was called to order at 2:15 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Reynolds.

Roll Call: All present except Legislator Regan.

APPROVAL OF MINUTES:

A motion was made by Legislator Truax, seconded by Legislator Dibble and carried, to approve the board meeting minutes of February 11 and 25, 2002.

PRIVILEGE OF THE FLOOR:

Representatives were present from Employment & Training, Veterans, Youth Bureau, STOP DWI, Public Defender and Workers Compensation to answer questions regarding their 2001 Annual Reports.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the 2001 Annual Reports from Soil & Water Conservation, Parks & Forests, Traffic Safety Board, Weights & Measures, Information Technology, Historian and District Attorney for review.

2. Correspondence was received from Assemblywoman Catharine Young acknowledging receipt and stating her support of our opposition to the Wick's Law of New York State (Resolution 80-02).

3. Also received was correspondence from Assemblywoman Catharine Young regarding her hope that CHIPS Operating and Maintenance funding can be brought back into existence through legislative cooperation.

RESOLUTIONS:

RESOLUTION NO. 107-02

RESOLUTION PROVIDING FOR AN ALLOWANCE OF UNUSED SICK LEAVE CREDITS UNDER SECTION 41 (j) OF THE RETIREMENT AND SOCIAL SECURITY LAW

Offered by: Personnel Committee

RESOLVED:

1. That the Board of Legislators of the County of Allegany does hereby elect to provide the additional pension benefits of Section 41 (j) of the Retirement and Social Security Law, as presently or hereafter amended.

2. That the effective date of this resolution shall be the date said resolution is filed with the office of the New York State Comptroller.

Moved by: Mr. Heineman
Seconded by: Mr. Sobeck

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 108-02

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO CHANGE GRADE OF EMPLOYMENT AND TRAINING PROGRAM COORDINATOR

Offered by: Personnel Committee

RESOLVED:

1. That Section 3. of Resolution No. 297-75, as last amended by Resolution No. 318-2001, is amended to change the grade of Employment and Training Program Coordinator from Grade 7 to Grade 8.

2. This resolution shall take effect March 26, 2002.

Moved by: Mr. Heineman
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 109-02

A RESOLUTION DETERMINING THAT AN ERROR EXISTS ON THE 2002 COUNTY AND TOWN TAX ROLL FOR THE TOWN NAMED WITH REGARD TO REAL PROPERTY OF TAXPAYERS THEREIN; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATION FOR CORRECTED TAX ROLL AND ORDERING THE TOWN TAX COLLECTOR TO CORRECT THE TAX ROLL; PROVIDING FOR CHARGE BACKS OR CREDITS

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law § 554

WHEREAS, application, for the taxpayers hereafter described has been made to the County's Director of Real Property Tax Service Agency for the correction of certain errors affecting their real property on the tax roll, and

WHEREAS, the Director has transmitted to this Board the application, in duplicate, together with a written report of his investigation of the claimed error and his written recommendation for action thereon by this Board as to said application, and

WHEREAS, this Board has examined said application and report to determine whether the claimed error exists, now, therefore, be it

RESOLVED:

1. That with regard to the application for the named taxpayers pertaining to a claimed error regarding their real property on the respective tax roll of the named Town, this Board of Legislators does determine that the claimed error as alleged in said application exists and does approve said application.

2. That the Chairman of this Board is authorized and directed to make a notation on said application and the duplicate thereof that they are approved, to enter thereon the respective correct extension of taxes as set forth by the Director in his report, to enter thereon the respective date of mailing of a notice of approval, to enter thereon the date of mailing of a certified copy of this resolution to the proper Tax Collector, and to sign thereon as Chairman.

3. That the Clerk of this Board is directed to mail to the taxpayers a notice of approval stating, in substance, that their application made has been approved, to inform the Chairman of this

Board of the date of the mailing thereof, and to inform such respective taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Wirt is ordered and directed to correct in the 2002 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayers and described as follows:

a. Shawn and Leslie Milne; Parcel 248.-1-39.1
Assessment: Land $2,600 Total $2,600

by deleting such Parcel from the Tax Roll, and the County Treasurer is directed to make the following charges on her books:

Allegany County	$28.32
Town of Wirt	25.76
School Relevy	61.85
Total	$115.93

5. That the Clerk of this Board is directed to forthwith mail a certified copy of this resolution to the Tax Collector for the Town stated above together with the original copy of the application completed in accordance with section two of this resolution.

6. The Clerk of this Board shall mail a copy of this resolution to the above named school and the amount to be charged to each school shall not be charged until 10 days after such mailing. Such amount shall be deducted by the County Treasurer from the money payable to each school as a result of school taxes returned after the date such amount is charged and which shall be paid to each school after May 1, 2002. The County Treasurer shall send a written notice to each school of the amount of such deduction prior to May 1, 2002.

Moved by: Mr. Nielsen
Seconded by: Mr. Russo

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 110-02

TRANSFER OF FUNDS WITHIN SHERIFF'S ACCOUNT

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of $1,716 is transferred from Account No. A3110.2 to Account No. A3110.4.

Moved by: Mr. Bennett
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 111-02

TRANSFER OF FUNDS WITHIN PROBATION ACCOUNT

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of $440 is transferred from Account No. A3140.4 to Account No. A3140.2.

Moved by: Mr. Bennett
Seconded by: Mr. Truax

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 112-02

TRANSFER OF FUNDS FROM ARCHITECTURAL SERVICES ACCOUNT TO COUNTY ADMINISTRATOR'S CONTRACTUAL EXPENSES ACCOUNT

Offered by: Ways and Means Committee

RESOLVED:

1. That the sum of $10,000 is transferred from Account No. A1621.4 to Account No. A1011.4.

Moved by: Mr. Nielsen
Seconded by: Mr. Crandall

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 113-02

APPROVAL OF LEASE-PURCHASE AGREEMENT FOR A GRADALL XL4100 TRUCK MOUNTED EXCAVATOR; AUTHORIZING SUPERINTENDENT OF PUBLIC WORKS TO EXECUTE LEASE-PURCHASE AGREEMENT

Offered by: Public Works and Ways and Means Committees

WHEREAS, competitive bids were let by the Department of Public Works for the lease-purchase of a new Gradall XL4100 Truck Mounted Excavator, and

WHEREAS, the bid has been awarded to the lowest responsible bidder in the amount of $247,000, and

WHEREAS, Volvo Commercial Finance has submitted a lease-purchase agreement in the amount of the purchase price, now, therefore, be it

RESOLVED:

1. That the lease-purchase agreement between the County of Allegany and Volvo Commercial Finance dated February 8, 2002 is approved.

2. The Superintendent of Public Works is authorized to execute such lease-purchase agreement and other documents necessary to complete the transaction.

Moved by: Mr. Graffrath
Seconded by: Mr. Russo

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 114-02

APPROVAL OF AGREEMENTS FOR EDUCATION OF PRESCHOOL CHILDREN WITH DISABILITIES

Offered by: Human Services Committee

RESOLVED:

1. That each Agreement titled "County of Allegany Contract For Education of Preschool Children With Disabilities" with Livingston-Wyoming ARC - Children's Services, Cattaraugus-Allegany Board of Cooperative Educational Services, and Pathways, Inc., for the period September 1, 2001 to August 31, 2002, is approved; the Chairman of this Board being authorized to execute all such Agreements.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 115-02

APPROVAL OF COOPERATIVE INVESTMENT AGREEMENT

Offered by: Ways and Means Committee

WHEREAS, New York General Municipal Law, Article 5-G, Section 119-o ("Section 119-o") empowers municipal corporations (defined in Article 5-G, Section 119-n to include school districts, boards of cooperative educational services, counties, cities, towns and villages) and districts to enter into, amend, cancel and terminate agreements for the performance among themselves (or one for the other) of their respective functions, powers and duties on a cooperative or contract basis, and

WHEREAS, the County of Allegany wishes to invest certain of its available investment funds in cooperation with other corporations and/or districts pursuant to a municipal cooperation agreement, and

WHEREAS, the County of Allegany wishes to assure the safety and liquidity of its funds, now, therefore, be it

RESOLVED:

1. The Cooperative Investment Agreement, dated as of October 20, 1999, is approved.

2. The Chairman of this Board is authorized to execute and deliver the Cooperative Investment Agreement, dated as of October 20, 1999.

Moved by: Mr. Nielsen
Seconded by: Mr. Truax

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 117-02 (Creating Part-Time District Attorney Investigator Position in District Attorney Office) was not prefiled and was considered from the floor on a motion by Legislator Bennett, seconded by Legislator Reynolds and carried.

RESOLUTION NO. 116-02

CREATING PART-TIME DISTRICT ATTORNEY INVESTIGATOR POSITION IN DISTRICT ATTORNEY OFFICE

Offered by: Public Safety Committee

RESOLVED:

1. That a part-time District Attorney Investigator position is created in the District Attorney's Office.

2. That the salary for such position is established at $20,000 per year.

3. That the person holding such position shall not be entitled to any benefits provided to County employees, including, but not limited to, Medical Insurance Coverage, Retirement Credit or any other benefit.

4. That this position shall remain filled only for so long as the salary for such position shall be fully funded by a public or private grant or a state or federal grant in aid.

5. This resolution shall take effect on March 26, 2002.

Moved by: Mr. Bennett
Seconded by: Mr. Truax

Adopted: Roll Call
13 Ayes, 1 Noes, 1 Absent
Voting No: Myers

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Graffrath and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Bennett and adopted on a roll call vote of 14 Ayes, 0 Noes, 1 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion made by Legislator Truax, seconded by Legislator Dibble and carried.

April 8, 2002

The regular meeting of the Board of Legislators was called to order at 2:10 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Nielsen.

Roll Call: All present except Legislator Graffrath.

PRIVILEGE OF THE FLOOR:

Chairman Sherman granted privilege of the floor to Donna Baschmann and Judy Hoberg who presented information and asked for support for the American Cancer Society Relay for Life to be held August 23-24, 2002. This overnight event honors cancer survivors and those who have passed and raises funds to support the fight.

On behalf of the County, Chairman Sherman accepted a First Responder Award plaque presented by the National Association of Counties in recognition of county public safety workers who responded to or provided direct assistance following the terrorist attacks on September 11.

Representatives were available from Soil & Water Conservation, Parks & Forests, Traffic Safety Board, Weights & Measures, Information Technology, Historian and District Attorney to answer questions regarding their 2001 Annual Reports.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the 2001 Annual Reports from Social Services, Development, Planner, Planning

Board, Tourism, Industrial Development Agency, and County Administrator for review.

2. Also placed on each legislator's desk was a copy of the Report of Intrafund Transfers approved by the County Administrator during the month of March, 2002.

3. A copy of the Report of Tax Bill Corrections approved by the County Administrator during the month of March, 2002, was placed on each legislator's desk.

4. Copies of the board meeting minutes from March 11 and 25, 2002, were also distributed to each legislator for review.

5. Notice was received of the next Inter-County Association meeting to be hosted by Genesee County at the LeRoy Country Club on April 19, 2002.

6. Also received was a thank you note from the Tucker family acknowledging the Board's donation to the Amity Rescue Squad in memory of Ruth Tucker.

7. A thank you note was received from the Allegany County Deputy Sheriff's Association acknowledging the Board's donation to the Cory R. Dieter Scholarship Fund.

RESOLUTIONS:

A motion was made by Legislator Burdick and seconded by Legislator Regan to amend Resolution Intro. No. 118-02 (Suspending Certain County Board Rule Affecting Time of Board Meetings; Setting Regular Meeting Time from 2:00 p.m. to 4:00 p.m. for the Second Regular Meeting of Each Month for a Period of Six Months) by changing the meeting time from 4:00 p.m. to 7:00 p.m. The motion for amendment was DEFEATED on a roll call vote of 5 Ayes, 9 Noes and 1 Absent. Voting No: Bennett, Crandall, Dibble, Myers, Nielsen, Palmer, Reynolds, Sherman, Truax.

RESOLUTION NO. 117-02

SUSPENDING CERTAIN COUNTY BOARD RULE AFFECTING TIME OF BOARD MEETINGS; SETTING REGULAR MEETING TIME FROM 2:00 P.M. TO 4:00 P.M. FOR THE SECOND REGULAR MEETING OF EACH MONTH FOR A PERIOD OF SIX MONTHS

Offered by: Ways and Means Committee

RESOLVED:

1. That section C. of Rule 110 of County Board Rules which sets the regular meeting time of this Board at 2:00 p.m. is suspended for the second regular meeting of each calendar month commencing with the meeting to be held on Tuesday, May 28, 2002 and for five consecutive months thereafter.

2. That commencing on May 28, 2002, and for the second regular meeting of each calendar month for five consecutive months thereafter, the meeting of this Board shall commence at 4:00 p.m.

Moved by: Mr. Nielsen
Seconded by: Mr. Crandall

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 118-02

ADOPTING POLICY IN REGARD TO LEGISLATORS' ASSIGNING WORK TO COUNTY EMPLOYEES

Offered by: Ways and Means Committee

RESOLVED:

1. That it shall be the policy of this Board of Legislators that any Legislator desiring to have work performed on behalf of the County by a County employee not appointed by the Board must first obtain approval for such work from the Department Head and the Chairman of the Committee of Jurisdiction of the Department in which such employee is employed.

2. This resolution shall take effect immediately.

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 1 Noes, 1 Absent
Voting No: Burdick

RESOLUTION NO. 119-02

CREATING POSITION OF CASEWORKER IN COUNTY SOCIAL SERVICES DEPARTMENT

Offered by: Human Services Committee

RESOLVED:

1. That one position of Caseworker is created in the County Social Services Department.

2. This resolution shall take effect on April 9, 2002.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 121-02 (Resolution in Support of Buffalo Children's Hospital) was WITHDRAWN on a motion made by Legislator Truax, seconded by Legislator Sobeck and carried, due to this issue being resolved recently.

Prior to consideration of Resolution Intro. No. 122-02 (Resolution Supporting Concept of All-Terrain Vehicle Use on County Lands) questions were fielded by Allegany County ATV Association President Joseph Collins and Soil and Water Conservation District Manager Fred Sinclair. The purpose of this resolution was to determine if there is adequate legislator support to warrant further investment of time for the environmental study and trail development on the part of the club and the Office of Development Planning Consultant. Environmental impact, tourism and economic benefits, trail use guidelines enforcement, maintenance and liability were some of the issues addressed. The resolution was DEFEATED on a roll call vote of 5 Ayes, 9 Noes, 1 Absent. Voting No: Bennett, Crandall, Dibble, Heineman, Nielsen, Reynolds, Russo, Sherman, Sobeck.

RESOLUTION NO. 120-02

A RESOLUTION CONFIRMING AND RATIFYING THE PUBLICATION AND POSTING OF LEGAL NOTICE AND DIRECTING SUBMISSION OF REPORTS FROM COUNTY PLANNING BOARD AND COUNTY AGRICULTURAL AND FARMLAND PROTECTION BOARD IN RELATION TO THE REVIEW OF AGRICULTURAL DISTRICT NUMBER SIX

Offered by: Resource Management Committee

WHEREAS, an agricultural district now within the Towns of Willing, Andover, Independence and Alfred was created on August 7, 1977, and modified on December 24, 1985 and November 14,1994, by operation of law, and

WHEREAS, the description of such district was thereafter filed in the Allegany County Clerk's Office, and

WHEREAS, section 303-a of the Agriculture and Markets Law requires that the County Board of Legislators review such district eight years after the date of its creation and every eight years thereafter to determine whether such district should be continued, modified or terminated, subject to the modification and termination powers of the State Commissioner of Agriculture and Markets, and

WHEREAS, such district was reviewed in 1985 and modified and continued, and again reviewed in 1994 and modified and continued, and

WHEREAS, such section requires that a 30 day legal notice of an eight year review is required to be published and posted, and

WHEREAS, such legal notice of an eight year review was published and posted in accordance with law, and

WHEREAS, such section requires that a county legislative body shall direct the County Planning Board and the County Agricultural and Farmland Protection Board to prepare reports and make recommendations to the county legislative body, now, therefore, be it

RESOLVED:

1. That the District Manager of the Allegany County Soil and Water Conservation District Board caused the publication of a notice of eight year review of Agricultural District No. Six created on August 7, 1977, as modified in 1985 and 1994, once in the Wellsville Daily Reporter, being a newspaper having general circulation within the created district, on February 3, 2002; such notice contained the information required pursuant to subdivision 2a. of section 303-a of the Agriculture and Markets Law.

2. That the District Manager of the Allegany County Soil and Water Conservation District caused the posting of such notice in five conspicuous places within the district.

3. That this Board confirms and ratifies the publication and posting of such notice.

4. That the County Clerk and Clerk of the Board of Legislators turned over to the District Manager of the Allegany County Soil and Water Conservation District all proposed modifications they received during the thirty day notice period.

5. That thirty days have elapsed from the date of publication and posting of such notice and the District Manager of the Allegany County Soil and Water Conservation District has delivered the proposed modifications received pursuant to such notice to the County Planning Board and to the County Agricultural and Farmland Protection Board for their review.

6. That the Agricultural and Farmland Protection Board is directed to submit to this Board within forty-five days of the receipt of such proposed modifications from the District Manager of the Allegany County Soil and Water Conservation District its recommendations concerning any such modifications and its report pursuant to subdivision 2b. of section 307-a of such Law.

7. That the County Planning Board is directed to submit to this Board within forty-five days of the receipt of such proposed modifications from the District Manager of the Allegany County Soil and Water Conservation District its report pursuant to subdivision 2b. of section 303-a of such Law.

Moved by: Mrs. Myers
Seconded by: Mr. Bennett

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 121-02

A RESOLUTION CONFIRMING AND RATIFYING THE PUBLICATION AND POSTING OF LEGAL NOTICE AND DIRECTING SUBMISSION OF REPORTS FROM COUNTY PLANNING BOARD AND COUNTY AGRICULTURAL AND FARMLAND PROTECTION BOARD IN RELATION TO THE REVIEW OF AGRICULTURAL DISTRICT NUMBER SEVEN

Offered by: Resource Management Committee

WHEREAS, Agricultural District Number Seven, including lands within the Towns of Grove and Birdsall was originally created on October 4, 1979, and modified on June 27, 1987, by operation of law, and

WHEREAS, the description of such district was thereafter filed in the Allegany County Clerk's Office, and

WHEREAS, section 303-a of the Agriculture and Markets Law requires that the County Board of Legislators review such district eight years after the date of its creation and every eight years thereafter to determine whether such district should be continued, modified or terminated, subject to the modification and termination powers of the State Commissioner of Agriculture and Markets, and

WHEREAS, such district was reviewed in 1987 and continued with modifications on June 27, 1987, and

WHEREAS, such section requires that a 30 day legal notice of an eight year review is required to be published and posted, and

WHEREAS, a consolidation of this agricultural district with Agricultural District No. 13 is being considered and a review of this district is necessary in light of the proposed consolidation, and

WHEREAS, such legal notice of an eight year review and proposed consolidation was published and posted in accordance with law, and

WHEREAS, such section requires that a county legislative body shall direct the County Planning Board and the county Agricultural

and Farmland Protection Board to prepare reports and make recommendations to the county legislative body, now, therefore, be it

RESOLVED:

1. That the District Manager of the Allegany County Soil and Water Conservation District Board caused the publication of a notice of eight year review of the agricultural district created within the Towns of Grove and Birdsall on October 4, 1979, as modified in 1987, once in the Olean Times Herald, being a newspaper having general circulation within the created district on February 3, 2002; such notice contained the information required pursuant to subdivision 2a. of section 303-a of the Agriculture and Markets Law.

2. That the District Manager of the Allegany County Soil and Water Conservation District caused the posting of such notice in five conspicuous places within the district.

3. That this Board confirms and ratifies the publication and posting of such notice.

4. That the County Clerk and Clerk of the Board of Legislators turned over to the District Manager of the Allegany County Soil and Water Conservation District all proposed modifications they received during the thirty day notice period.

5. That thirty days have elapsed from the date of publication and posting of such notice and the District Manager of the Allegany County Soil and Water Conservation District has delivered the proposed modifications received pursuant to such notice to the County Planning Board and to the County Agricultural and Farmland Protection Board for their review.

6. That the Agricultural and Farmland Protection Board is directed to submit to this Board within forty-five days of the receipt of such proposed modifications from the District Manager of the Allegany County Soil and Water Conservation District its recommendations concerning any such modifications and its report pursuant to subdivision 2b. of section 307-a of such Law.

7. That the County Planning Board is directed to submit to this Board within forty-five days of the receipt of such proposed modifications from the District Manager of the Allegany County Soil and Water Conservation District its report pursuant to subdivision 2b. of section 303-a of such Law.

Moved by: Mrs. Myers
Seconded by: Mr. Truax

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 122-02

A RESOLUTION CONFIRMING AND RATIFYING THE PUBLICATION AND POSTING OF LEGAL NOTICE AND DIRECTING SUBMISSION OF REPORTS FROM COUNTY PLANNING BOARD AND COUNTY AGRICULTURAL AND FARMLAND PROTECTION BOARD IN RELATION TO THE REVIEW OF AGRICULTURAL DISTRICT NUMBER THIRTEEN

Offered by: Resource Management Committee

WHEREAS, Agricultural District Number Thirteen, including lands within the Towns of Burns, Grove, Birdsall and Almond was originally created on August 11, 1986, and modified on November 14, 1994, by operation of law, and

WHEREAS, the description of such district was thereafter filed in the Allegany County Clerk's Office, and

WHEREAS, section 303-a of the Agriculture and Markets Law requires that the County Board of Legislators review such district eight years after the date of its creation and every eight years thereafter to determine whether such district should be continued, modified or terminated, subject to the modification and termination powers of the State Commissioner of Agriculture and Markets, and

WHEREAS, such district was reviewed in 1994 and continued with modifications, and

WHEREAS, such section requires that a 30 day legal notice of an eight year review is required to be published and posted, and

WHEREAS, a consolidation of this agricultural district with Agricultural District No. 7 is being considered and a review of this district is necessary in light of the proposed consolidation, and

WHEREAS, such legal notice of an eight year review and proposed consolidation was published and posted in accordance with law, and

WHEREAS, such section requires that a county legislative body shall direct the County Planning Board and the county Agricultural and Farmland Protection Board to prepare reports and make recommendations to the county legislative body, now, therefore, be it

RESOLVED:

1. That the District Manager of the Allegany County Soil and Water Conservation District Board caused the publication of a notice of eight year review of the agricultural district created within the Towns of Burns, Grove, Birdsall and Almond on August 11, 1986, as modified in 1994, once in the Olean Times Herald, being a newspaper having general circulation within the created district on February 3, 2002; such notice contained the information required pursuant to subdivision 2a. of section 303-a of the Agriculture and Markets Law.

2. That the District Manager of the Allegany County Soil and Water Conservation District caused the posting of such notice in five conspicuous places within the district.

3. That this Board confirms and ratifies the publication and posting of such notice.

4. That the County Clerk and Clerk of the Board of Legislators turned over to the District Manager of the Allegany County Soil and Water Conservation District all proposed modifications they received during the thirty day notice period.

5. That thirty days have elapsed from the date of publication and posting of such notice and the District Manager of the Allegany County Soil and Water Conservation District has delivered the proposed modifications received pursuant to such notice to the County Planning Board and to the County Agricultural and Farmland Protection Board for their review.

6. That the Agricultural and Farmland Protection Board is directed to submit to this Board within forty-five days of the receipt of such proposed modifications from the District Manager of the Allegany County Soil and Water Conservation District its

recommendations concerning any such modifications and its report pursuant to subdivision 2b. of section 307-a of such Law.

7. That the County Planning Board is directed to submit to this Board within forty-five days of the receipt of such proposed modifications from the District Manager of the Allegany County Soil and Water Conservation District its report pursuant to subdivision 2b. of section 303-a of such Law.

Moved by: Mrs. Myers
Seconded by: Mr. Regan

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 123-02

AUTHORIZING THE IMPLEMENTATION, AND FUNDING IN THE FIRST INSTANCE 100% OF THE FEDERAL-AID AND STATE "MARCHISELLI" PROGRAM-AID-ELIGIBLE COSTS, OF A TRANSPORTATION FEDERAL-AID PROJECT, AND APPROPRIATING FUNDS THEREFOR

Offered by: Public Works and Ways and Means Committees

WHEREAS, a Project for the replacement of BIN 3047810, County Route 16 over Angelica Creek, PIN 6752.94 (the "Project") is eligible for funding under Title 23 U. S. Code, as amended, that calls for the apportionment of the costs of such program to be borne at the ratio of 80% Federal funds and 20% non-federal funds, and

WHEREAS, the County of Allegany desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of replacement of BIN 3047810, County Route 16 over Angelica Creek, PIN 6752.94, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators approves the above-subject Project.

2. That the Allegany County Board of Legislators authorizes the County of Allegany to pay in the first instance 100% of the federal and non-federal share of the cost of Construction and Construction Inspection work for the Project or portions thereof.

3. That all funds necessary have been appropriated in Capital Project Account H5266 and made available to cover the cost of participation in the above phase of the Project.

4. That in the event the full federal and non-federal share costs of the Project exceed the amount appropriated above, the Allegany County Board of Legislators shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the NYSDOT thereof.

5. That the Chairman of the Allegany County Board of Legislators be and is authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the County of Allegany with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of Project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefore that are not so eligible.

6. That a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project.

7. This resolution shall take effect immediately.

Moved by: Mr. Reynolds
Seconded by: Mr. Truax

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 124-02

APPROPRIATION OF NON-BUDGETED CONTRIBUTIONS TO HEALTH: PUBLIC HEALTH: TOBACCO AWARENESS ACCOUNT

Offered by: Human Services and Ways and Means Committees

RESOLVED:

1. That the sum of $18,400 in non-budgeted contributions from the Chautauqua County Health Department to supervise and administer the Allegany County portion of the Tri-County Regional Tobacco Control Program is appropriated to Account No. A4051.4, with the like sum of $18,400 credited to Revenue Account No. A02.1606.00.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 125-02

APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO HEALTH: PUBLIC HEALTH: COUNTY HEALTH DEPARTMENT AND CANCER SCREENING ACCOUNTS

Offered by: Human Services and Ways and Means Committees

RESOLVED:

1. That the sum of $30,000 in non-budgeted State grant in aid is appropriated as follows: to Account No. A4010.1, the sum of $21,668 and to Account No. 4071.4 the sum of $8,332; with the total sum of $30,000 credited to Revenue Account No. A10.3401.01.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 126-02

TRANSFER OF FUNDS FROM ECONOMIC DEVELOPMENT CONTRACTUAL EXPENSES ACCOUNT TO ENGINEERING CONTRACTUAL EXPENSES ACCOUNT

Offered by: Planning and Development and Ways and Means Committees

RESOLVED:

1. That the sum of $5,000 is transferred from Account No. A6430.4 to Account No. D5020.4.

Moved by: Mr. Reynolds
Seconded by: Mr. Palmer

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 127-02

TRANSFER OF FUNDS FROM E911 SURCHARGE RESERVE ACCOUNT TO FIRE E-911 CONTRACTUAL EXPENSES AND EQUIPMENT ACCOUNTS

Offered by: Public Safety and Ways and Means Committees

RESOLVED:

1. That the sum of $50,000 is transferred from Account No. A02.1589.R4 to Account No. A3510.4.

2. That the sum of $28,000 is transferred from Account No. A02.1589.R4 to Account No. A3510.2.

Moved by: Mr. Bennett
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 128-02

CONSENT TO ASSIGNMENT OF CLAIMS SERVICE CONTRACT DATED FEBRUARY 1, 2000 AND ALL ADDENDA THERETO, BETWEEN ALLEGANY COUNTY AND WILLIS ADMINISTRATIVE SERVICES CORPORATION TO ALTERNATIVE SERVICE CONCEPTS, LLC

Offered by: Personnel Committee

RESOLVED:

1. That the County of Allegany hereby consents to the Assignment of its Claims Service Contract with Willis Administrative Services Corporation, dated February 1, 2000, and all addenda thereto, to Alternative Service Concepts, LLC.

2. That the Chairman of this Board is authorized to execute a consent thereto.

Moved by: Mr. Heineman
Seconded by: Mr. Truax

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 129-02

APPROVAL OF LEASE OF LAND TO JOSEPH N. STRZELEC TO BE USED FOR AGRICULTURAL PURPOSES ONLY

Offered by: Ways and Means Committee

WHEREAS, the County desires to lease County land for agricultural purposes only, now, therefore, be it

RESOLVED:

1. That Lease between the County of Allegany and Joseph N. Strzelec, is approved.

2. That the Chairman of this Board is authorized to execute said Lease.

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
11 Ayes, 3 Noes, 1 Absent
Voting No: Burdick, Myers, Truax

RESOLUTION NO. 130-02

URGING NEW YORK STATE LEGISLATURE TO ADOPT LEGISLATION EXEMPTING ALL REVENUES PAID TO SKILLED NURSING FACILITIES FROM ASSESSMENT IMPOSED BY HEALTH CARE WORKFORCE RECRUITMENT AND RETENTION ACT

Offered by: Human Services Committee

WHEREAS, the Health Care Workforce Recruitment and Retention Act, enacted in January 2002, was adopted for the specific purpose of improving the health care of nursing home residents by funding the recruitment and retention of health care workers, and

WHEREAS, such Act imposes a 6% assessment on the gross receipts of skilled nursing facilities, excluding Medicaid payments, in order to finance the recruitment and retention of health care workers, and

WHEREAS, the imposition of such assessment is counter-productive to the purpose of such Act in that it places an additional financial burden on the skilled nursing facilities, now, therefore, be it

RESOLVED:

1. This Board urges the New York State Legislature to adopt legislation exempting all gross receipts of skilled nursing facilities from the 6% assessment imposed by the Health Care Workforce Recruitment and Retention Act.

2. The Clerk of this Board is directed to send a certified copy of this resolution to the Governor of the State of New York, the Majority and Minority Leaders of the New York State Senate, the Speaker of the New York State Assembly and the Majority and Minority Leaders of the New York State Assembly, members of the Assembly Catharine M. Young, Joseph A. Errigo and Daniel J. Burling and New York State Senator Patricia McGee.

Moved by: Mr. Dibble
Seconded by: Mr. Crandall

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Dibble and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Truax and adopted on a roll call vote of 14 Ayes, 0 Noes, 1 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned.

LEGISLATORS' PROCEEDINGS

April 22, 2002

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Regan followed by a moment of silence for Thomas Bennett (Legislator Bennett's father).

Roll Call: All present.

APPROVAL OF MINUTES:

A motion was made by Legislator Truax, seconded by Legislator Dibble and carried, to approve the board meeting minutes of March 11 and 25, 2002.

PRIVILEGE OF THE FLOOR:

Representatives were available from Social Services, Development/Industrial Development Agency, Planner, Planning Board, Tourism, and County Administrator to answer questions regarding their 2001 Annual Reports.

Chairman Sherman granted privilege of the floor to Linda Eckert, BOCES Government Intern Instructor, who presented the Board of Legislators with a proclamation in appreciation for mentoring this year's interns and offering them hands-on experience in the operation of local government. Ms. Eckert, along with Chairman Sherman, presented each of the interns with certificates.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the Reports and Recommendations of the Allegany County Agricultural & Farmland Protection Board and Allegany County Planning Board Regarding Allegany County Agricultural District Number 6 and proposed Consolidated District Number 3 (Districts Number 7 and 13).

2. Also placed on each legislator's desk was a copy of the Supplement to the 2002 Allegany County Directory.

3. Noted received was a thank you note from the Barber family acknowledging the Board's donation in memory of Keith Barber.

PROCLAMATION:

Chairman Sherman proclaimed May 2002 as Tourism Month in Allegany County in recognition of the travel and tourism industry's enhancement of our personal growth and education and promotion of intercultural understanding and appreciation of Allegany County's geography, history and culture.

INTRODUCTION OF LEGISLATION:

Legislator Reynolds introduced Local Law Intro. No. 1-2002 entitled "A Local Law Amending Local Law No. 2-94, as Amended, to Revise an Empire Zone (Formerly Known as an Economic Development Zone)", a copy of said Local Law having been placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 131-02

RESOLUTION SETTING DATE OF PUBLIC HEARING TO AMEND LOCAL LAW NUMBER TWO OF NINETEEN HUNDRED NINETY-FOUR, AS AMENDED, TO REVISE AN EMPIRE ZONE (FORMERLY KNOWN AS AN ECONOMIC DEVELOPMENT ZONE)

Offered by: Planning and Development Committee

WHEREAS, on this 22nd day of April, 2002, a local law (Intro. No. 1-2002, Print No. 1) was introduced to amend Local Law Number Two of Nineteen Hundred Ninety-Four, as amended, to revise an Empire Zone (formerly known as an Economic Development Zone), and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on May 13, 2002, at 2:00 O'clock p.m. in the County Legislators' Chambers, Room 221, County Office Building, 7 Court Street, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 1-2002, Print No. 1.

2. That the Clerk of the Board of Legislators is directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Reynolds
Seconded by: Mr. Sobeck

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 132-02

RESOLUTION SETTING DATE FOR PUBLIC HEARING ON EIGHT YEAR REVIEW OF AGRICULTURAL DISTRICT NUMBER SIX

Offered by: Resource Management Committee

Pursuant to Agriculture and Markets Law § 303-a

WHEREAS, Agricultural District Number Six, being within the Towns of Alfred, Andover, Independence and Willing was created on August 7, 1977, modified and continued December 24, 1985 and November 14, 1994, and

WHEREAS, an eight year review of the District is required, and

WHEREAS, the thirty day notice of such eight year review has been given, and

WHEREAS, the reports of the County Planning Board and the Agricultural and Farmland Protection Board have been received, and

WHEREAS, the law requires that a public hearing be held on such eight year review, now, therefore, be it

RESOLVED:

1. That a public hearing on the eight year review of Agricultural District Number Six shall be held by this Board at the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York on May 13, 2002 at 2:00 p.m.

2. That the Clerk of the Board of Legislators shall prepare, with the assistance of the County Attorney, a notice of the public hearing, and cause such notice to be published in the Wellsville Daily Reporter and mailed in accordance with Section 303-a of the Agriculture and Markets Law.

Moved by: Mrs. Myers
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 133-02

RESOLUTION SETTING DATE FOR PUBLIC HEARING ON REVIEW AND CONSOLIDATION OF AGRICULTURAL DISTRICTS NUMBER SEVEN AND THIRTEEN CREATED WITHIN THE TOWNS OF ALMOND, BURNS, BIRDSALL AND GROVE

Offered by: Resource Management Committee

Pursuant to Agriculture and Markets Law § 303-a

WHEREAS, a continuance and consolidation of Agricultural Districts 7 and 13 is being considered and a review of these districts is necessary in light of the proposed consolidation, and

WHEREAS, a thirty day notice of such review has been given, and

WHEREAS, the reports of the County Planning Board and the Agricultural and Farmland Protection Board have been prepared recommending the continuation and consolidation of the Districts with modifications in acreage, and

WHEREAS, the law requires that a public hearing be held on such review and consolidation, now, therefore, be it

RESOLVED:

1. That a public hearing on the review of Agricultural Districts Number 7 and 13 shall be held by this Board at the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York on May 13, 2002, at 2:00 p.m.

2. That the Clerk of the Board of Legislators shall prepare, with the assistance of the County Attorney, a notice of the public hearing, and cause such notice to be published in the Olean Times Herald and mailed in accordance with Section 303-a of the Agriculture and Markets Law.

Moved by: Mrs. Myers
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 134-02

RESOLUTION REQUESTING NEW YORK STATE DEPARTMENT OF TRANSPORTATION TO RECONSIDER TIMETABLE FOR REPAVING I-86

Offered by: Public Works Committee

WHEREAS, the portion of I-86 that runs through Allegany County from the western County line to Angelica is not scheduled to be repaved until 2010, and

WHEREAS, the County is depending heavily on the potential economic benefits to be derived from the recent conversion of I-86 to an Interstate Highway, and

WHEREAS, the condition of the concrete pavement has given rise to concern, and

WHEREAS, the Department of Transportation has not scheduled the repaving of I-86 until 2010, now, therefore, be it

RESOLVED:

1. That the New York State Department of Transportation reconsider its timetable for repaving I-86 and that repaving be completed sooner than currently planned.

Moved by: Mr. Graffrath
Seconded by: Mr. Russo

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 135-02

APPOINTMENT OF MEMBERS TO ALLEGANY COUNTY BOARD OF ETHICS

Offered by: Personnel Committee

Pursuant to Local Law No. 2 of 1970

RESOLVED:

1. That Pastor Kenneth Chroniger of Alfred Station, New York, Dr. Robert Black of Houghton, New York, Darwin Fanton of Wellsville, New York, Brenda R. Hotchkiss of Belmont, New York and Roger D. Swift of Cuba, New York, are appointed as members of the Allegany County Board of Ethics to serve at the pleasure of the Board of Legislators.

Moved by: Mr. Heineman
Seconded by: Mr. Burdick

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 136-02

AMENDMENT OF RESOLUTION NO. 258-85 ENTITLED "A RESOLUTION ESTABLISHING CERTAIN WORK RULES AND CERTAIN FRINGE BENEFITS FOR EMPLOYEES OCCUPYING FULL TIME COUNTY NON-UNIT SALARY PLAN GRADED POSITIONS," TO PROVIDE CERTAIN CHANGES

Offered by: Personnel Committee

RESOLVED:

1. That subdivision j. (1) of Section 14. of Resolution No. 258-85, as amended, is amended to read as follows:

j. (1) The County will annually pay an employee the sum of four hundred fifty dollars ($450.) if such employee elects to terminate his or her "Single" coverage or will annually pay an employee the sum of nine hundred dollars ($900.) if such employee elects to terminate his or her "Family" coverage.

2. This resolution shall take effect immediately.

Moved by: Mr. Heineman
Seconded by: Mr. Burdick

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 137-02

AUTHORIZING NON-UNIT NON-GRADED OFFICERS AND EMPLOYEES, EXCLUDING COUNTY LEGISLATORS, TO HAVE SAME BENEFIT AS NON-UNIT GRADED EMPLOYEES MAY RECEIVE UNDER RESOLUTION 258-85, AS AMENDED APRIL 22, 2002

Offered by: Personnel Committee

RESOLVED:

1. That non-unit non-graded officers and employees, excluding County legislators, who are currently enrolled in the County's health insurance plan shall be entitled to the same benefit as non-unit graded employees may receive under subdivision j. of Section 14. of Resolution No. 258-85.

Moved by: Mr. Heineman
Seconded by: Mr. Burdick

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 138-02

APPROVAL OF COMPENSATORY TIME POLICY FOR NON-UNIT EMPLOYEES

Offered by: Personnel Committee

RESOLVED:

1. That the following Compensatory Time Policy For Non-Unit Employees is hereby approved:

COMPENSATORY TIME POLICY
FOR NON-UNIT EMPLOYEES

Non-Unit Allegany County employees may accumulate and maintain a maximum balance of 70 hours of compensatory overtime. All additional overtime worked will be paid at the appropriate rate.

Claims for compensatory overtime must be recorded during the pay period in which it is earned.

Implementation:

Employees will update and verify their compensatory time balance with Human Resources by May 31, 2002.

Non-Unit employees with compensatory time balances in excess of 70 hours will have until December 31, 2004 to draw down their balance to the 70 hour maximum. Any balance exceeding 70 hours will be paid to the employee in the last paycheck of 2004.

After June 1, 2002, employees having balances exceeding 70 hours will be paid for additional overtime until their compensatory time is reduced to 70 hours.

2. This resolution shall take effect immediately.

Moved by: Mr. Heineman
Seconded by: Mr. Russo

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 139-02

AMENDMENT OF COUNTY UNIT SALARY PLAN TO CHANGE GRADES OF SENIOR SIGN MAKER AND TAX MAP TECHNICIAN

Offered by: Personnel Committee

WHEREAS, the new Position Duties Statements have been submitted to the Personnel Officer, who has approved the titles in accordance with Section 22 of the Civil Service Law, now, therefore, be it

RESOLVED:

1. That Section 3. of Resolution No. 1-69, as last amended by Resolution No. 164-2001, is amended to change the grade of Senior Sign Maker from Grade 11 to Grade 13 and Tax Map Technician from Grade 13 to Grade 15.

Moved by: Mr. Heineman
Seconded by: Mr. Burdick

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 140-02

CREATING ONE POSITION OF ACCOUNTANT AND ABOLISHING ONE POSITION OF AGING SERVICE TECHNICIAN IN THE OFFICE FOR THE AGING DUE TO HUMAN RESOURCES AND CIVIL SERVICE DEPARTMENT RECLASSIFICATION

Offered by: Personnel Committee

WHEREAS, the Human Resources and Civil Service Department has reclassified one position of Aging Service Technician in the Office For The Aging to an Accountant position, and

WHEREAS, the New Position Duties Statement has been submitted to the Personnel Officer, who has approved the title in accordance with Section 22 of the Civil Service Law, now, therefore, be it

RESOLVED:

1. That one position of Accountant is created and one position of Aging Service Technician is abolished in the Office For The Aging due to Human Resources and Civil Service Department reclassification.

2. This resolution shall take effect on April 23, 2002.

Moved by: Mr. Heineman
Seconded by: Mr. Burdick

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 141-02

CREATING ONE ADDITIONAL POSITION OF NETWORK TECHNICIAN IN THE INFORMATION TECHNOLOGY DEPARTMENT

Offered by: Technology Committee

WHEREAS, the New Position Duties Statement has been submitted to the Personnel Officer, who has approved the title in accordance with Section 22 of the Civil Service Law, now, therefore, be it

RESOLVED:

1. That one additional position of Network Technician is created in the Information Technology Department.

2. This resolution shall take effect on April 23, 2002.

Moved by: Mr. Crandall
Seconded by: Mr. Burdick

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 142-02

AUTHORIZING PLANNING AND DEVELOPMENT COMMITTEE OF COUNTY BOARD OF LEGISLATORS TO ACT AS TOURIST PROMOTION AGENCY AND TO APPLY FOR STATE FUNDS FOR TOURISM PROMOTION PURPOSES

Offered by: Planning and Development Committee

Pursuant to Article 5-A of the Economic Development Law

RESOLVED:

1. That the Planning and Development Committee of this County Board of Legislators is authorized to act as a tourist promotion agency and to apply for state funds up to $500,000 for tourism promotion purposes.

2. That if the application for such funding is approved, such Committee shall submit the grant agreement to this Board for approval and appropriation prior to commencing any work.

3. That the Clerk of this Board is directed to send a certified copy of this resolution to the New York State Commissioner of Economic Development.

Moved by: Mr. Reynolds
Seconded by: Mr. Palmer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 143-02

APPROVAL OF AGREEMENT BETWEEN THE STATE OF NEW YORK AND THE COUNTY OF ALLEGANY; DESIGNATING DIRECTOR OF EMERGENCY SERVICES AS THE SINGLE POINT OF CONTACT; AUTHORIZING DIRECTOR OF EMERGENCY SERVICES TO EXECUTE AGREEMENT

Offered by: Public Safety Committee

RESOLVED:

1. That Agreement between the State of New York and the County of Allegany concerning the provision of equipment to the County to enhance the ability of the County's first responders to

safely and successfully detect, stabilize or mitigate weapons of mass destruction is approved.

2. That the Director of Emergency Services is designated as the Single Point of Contact.

3. That the Director of Emergency Services is authorized to execute such Agreement.

Moved by: Mr. Bennett
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Graffrath and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Burdick and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned.

May 13, 2002

The regular meeting of the Board of Legislators was called to order at 2:10 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Truax.

Roll Call: All present.

PUBLIC HEARINGS:

Chairman Sherman closed the regular meeting to hold a public hearing on Local Law Intro. No. 1-2002, entitled "A Local Law Amending Local Law No. 2-94, as Amended, to Revise an Empire Zone (Formerly Known as an Economic Development Zone)". There being no one desiring to speak, the public hearing was declared closed.

Chairman Sherman then opened a public hearing on the Eight Year Review of Agricultural District Number Six. There being no one desiring to speak, the public hearing was declared closed.

Chairman Sherman opened a public hearing on the Review and Consolidation of Agricultural Districts Number Seven and Thirteen. There being no one desiring to speak, the public hearing was declared closed and the meeting reconvened in regular session.

PRIVILEGE OF THE FLOOR:

Chairman Sherman granted privilege of the floor to John Tucker, Emergency Services Director, who spoke on Emergency Medical Services Week (May 19-25), which is a national, annual recognition of EMS workers. Chairman Sherman will be presenting a proclamation later in the meeting and Mr. Tucker read a proclamation received from Senator Patricia McGee.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the board meeting minutes of April 8 and 22, 2002 for review.

2. Also placed on each legislator's desk was a copy of the Report of Intrafund Transfers approved by the County Administrator during the month of April 2002.

3. A thank you note was received from the Snider family acknowledging the Board's donation in memory of Ceylon R. Snider.

4. A thank you note was received from the Bennett family acknowledging the Board's donation in memory of Thomas J. Bennett.

5. Noted received was a notice of the next Inter-County Association meeting to be hosted by Monroe County at their new Public Safety Training Facility in Rochester on May 17, 2002.

6. Also received was a news release dated April 18 from Southern Tier West summarizing the highlights of their April board meeting.

7. Correspondence was received from Senator Patricia McGee acknowledging receipt of Chairman Sherman's letter regarding county revenue sharing for the Family Health Plus program. Senator McGee stated that she will continue to advocate for increased funding for county revenue sharing for the Family Health Plus program as we move forward on enacting the State budget.

8. Correspondence was received from Assemblywoman Catharine Young regarding her opposition to the 6% provider assessment tax or so called "Granny Tax", that will have a severe negative impact on nursing homes across the state.

9. Correspondence was received from Assemblyman Jay Dinga regarding his support of any and all legislation to minimize the impact of the Wicks Law.

10. Correspondence was received from the Allegany County Fair Board president inviting all legislators to the Fair Appreciation Dinner and Fair Book Dedication on May 14, 2002 at 7:00 p.m.

APPOINTMENTS:

The Clerk announced that Chairman Sherman, in a joint measure with Gerard Fitzpatrick, Chairman of the Cattaraugus County Board of Legislators, has appointed the following individuals to serve on the Cattaraugus-Allegany Workforce Investment Board:

Robert K. Bitting, Alfred University, to fill the remainder of David Szczerbacki's three-year term ending 12/31/02

Wallace (Pete) MacDonald, Agri-Business, to fill the remainder of Kay Kent's three-year term ending 12/31/03

Linda Edstrom, Olean Community Schools/NYS Education Department Representative, to fill the remainder of Nicholas Patrone's three-year term ending 12/31/04

PROCLAMATIONS:

Chairman Sherman proclaimed May 19-25, 2002 as Emergency Medical Services Week in Allegany County to recognize the value and the accomplishments of emergency medical services providers and

encouraged the community to observe this week with appropriate programs, ceremonies and activities.

Chairman Sherman proclaimed May, 2002 as Community Action Month in Allegany County to recognize the 30 years of activities and services provided by the Allegany County Community Opportunities and Rural Development (ACCORD) Corporation in the areas of affordable housing, weatherization of homes, employment and business development, food and nutrition, community economic development, health and education, emergency assistance and other such helping programs.

RESOLUTIONS:

RESOLUTION NO. 144-02

ADOPTION OF LOCAL LAW INTRO. NO. 1-2002, PRINT NO. 1, TO AMEND LOCAL LAW NUMBER TWO OF NINETEEN HUNDRED NINETY-FOUR, AS AMENDED, TO REVISE AN EMPIRE ZONE (FORMERLY KNOWN AS AN ECONOMIC DEVELOPMENT ZONE)

Offered by: Planning and Development Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 1-2002, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW AMENDING LOCAL LAW NO. 2-94, AS AMENDED, TO REVISE AN EMPIRE ZONE (FORMERLY KNOWN AS AN ECONOMIC DEVELOPMENT ZONE)

BE IT ENACTED by the Board of Legislators of the County of Allegany, State of New York, as follows:

Section 1. By Local Law No. 2-94 this Board authorized a joint application for the designation of an Economic Development Zone relative to certain land with the Town of Friendship and the Village of Cuba in Allegany County.

Section 2. The Town of Friendship has received Economic Development Zone approval from New York State.

Section 3. That Local Law No. 2-94 was amended by Local Law No. 3-2001.

Section 4. It is the desire of this Board to concur with an application to revise the Economic Development Zone, now called an Empire Zone, to include land located in the Town of Wellsville, as more fully described in Section 5 of this Local Law.

Section 5. The boundary of the Empire Zone as described in Local Law No. 2-94, as amended, shall be revised to include properties in the Town of Wellsville, Allegany County, New York generally described as follows:

Site 3007: Starting at

Point #1 Latitude 42.138389460 Longitude -77.901289419 to
Point #2 Latitude 42.137460951 Longitude -77.900508315 to
Point #3 Latitude 42.138122047 Longitude -77.899104414 to
Point #4 Latitude 42.139047568 Longitude -77.899887045 back to Point #1

Site 3008: Starting at

Point #5 Latitude 42.106742172 Longitude -77.939332512 to
Point #6 Latitude 42.106891212 Longitude -77.939499602 to
Point #7 Latitude 42.106782673 Longitude -77.939653207 to
Point #8 Latitude 42.106647947 Longitude -77.939446021 back to Point #5

Section 6. The Commissioner of the New York State Department of Economic Development is hereby requested to revise the boundaries of the Empire Zone in accordance with this Local Law.

Section 7. In all other respect Local Law No. 2-94, as amended, shall remain in full force and effect.

Section 8. This local law shall be filed in the office of New York State Secretary of State upon the passage of amended local laws by Town of Friendship, Village of Cuba and County of Allegany, and the passage of supporting and concurring resolutions by the Town of Wellsville.

Section 9. The local law shall take effect upon filing in the office of New York State Secretary of State.

Moved by: Mr. Reynolds
Seconded by: Mr. Sobeck

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 145-02

CREATING THREE POSITIONS OF PUBLIC HEALTH NURSE AND ONE POSITION OF NURSE PRACTITIONER AND ABOLISHING THREE POSITIONS OF REGISTERED NURSE IN HEALTH DEPARTMENT

Offered by: Human Services Committee

WHEREAS, the New Position Duties Statements have been submitted to the Personnel Officer, who has approved the titles in accordance with Section 22 of the Civil Service Law, now, therefore, be it

RESOLVED:

1. That three positions of Public Health Nurse and one position of Nurse Practitioner are created and three positions of Registered Nurse are abolished in the Health Department.

2. This resolution shall take effect May 14, 2002.

Moved by: Mr. Truax
Seconded by: Mr. Heineman

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 146-02

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO ADD TITLE OF THIRD ASSISTANT PUBLIC DEFENDER AND ABOLISH TITLE OF TEMPORARY THIRD ASSISTANT PUBLIC DEFENDER

Offered by: Personnel Committee

WHEREAS, the new Position Duties Statement has been submitted to the Personnel Officer, who has approved the title in accordance with Section 22 of the Civil Service Law, now, therefore, be it

RESOLVED:

1. That Section 4. of Resolution No. 297-75, as last amended by Resolution No. 190-2001, is amended to establish the title of Third Assistant Public Defender and abolish the title of Temporary Third Assistant Public Defender.

Moved by: Mr. Heineman
Seconded by: Mr. Burdick

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
Voting No: Myers

RESOLUTION NO. 147-02

CREATING POSITION OF THIRD ASSISTANT PUBLIC DEFENDER

Offered by: Public Safety Committee

WHEREAS, the New Position Duties Statement has been submitted to the Personnel Officer, who has approved the title in accordance with Section 22 of the Civil Service Law, now, therefore, be it

RESOLVED:

1. That the position of Third Assistant Public Defender is created in the Public Defender's Office, at an annual salary of $24,000.

2. This resolution shall take effect on May 14, 2002.

Moved by: Mr. Bennett
Seconded by: Mr. Heineman

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
Voting No: Myers

RESOLUTION NO. 148-02

APPROVAL OF APPORTIONMENT OF MORTGAGE TAX TO TAX DISTRICTS AND AUTHORIZING WARRANT THEREFOR

Offered by: Ways and Means Committee

Pursuant to Tax Law § 261 (3)

RESOLVED:

1. That the Semi-Annual Report for the period October 1, 2001, through March 31, 2002, relating to Mortgage Tax Receipts and Disbursements, and the proposed distribution of such mortgage tax receipts therein, is approved.

2. That the Clerk of this Board is authorized and directed to execute a warrant of this Board to the County Treasurer directing her to distribute to the several tax districts in the County their respective share of such mortgage tax.

Moved by: Mr. Nielsen
Seconded by: Mr. Crandall

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 149-02

A RESOLUTION DETERMINING THAT ERRORS EXIST ON THE 2001 AND 2002 COUNTY AND TOWN TAX ROLLS FOR THE TOWNS NAMED WITH REGARD TO REAL PROPERTY OF VARIOUS TAXPAYERS THEREIN; DIRECTING MAILING OF NOTICES OF APPROVAL OF APPLICATIONS FOR CORRECTED TAX ROLLS AND ORDERING THE VARIOUS TOWN TAX COLLECTORS TO CORRECT THE TAX ROLLS; PROVIDING FOR CHARGE BACKS OR CREDITS

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law § 554

WHEREAS, applications, for the taxpayers hereafter described, have been made to the County's Director of Real Property Tax Service Agency, for the correction of certain errors affecting their real property on various tax rolls, and

WHEREAS, the Director has transmitted to this Board the applications, in duplicate, together with a written report of his investigation of the claimed errors and his written recommendation for action thereon by this Board as to each application, and

WHEREAS, this Board has examined each application and report to determine whether the claimed error exists, now, therefore, be it

RESOLVED:

1. That with regard to the applications for the named taxpayers pertaining to claimed errors regarding their real property on the respective tax rolls of the named Towns, this Board of Legislators does determine that the claimed errors as alleged in those applications exist and does approve those applications.

2. That the Chairman of this Board is authorized and directed to make a notation on those applications and the duplicates thereof that they are approved, to enter thereon the respective correct extension of taxes as set forth by the Director in his report, to enter thereon the respective date of mailing of a notice of approval, to enter thereon the date of mailing of a certified copy of this resolution to the proper Tax Collector, and to sign thereon as Chairman.

3. That the Clerk of this Board is directed to mail to the various taxpayers a notice of approval stating, in substance, that their application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform such respective taxpayers of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Amity is ordered and directed to correct in the 2002 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. Esther Dennis; Parcel 158.-1-949.1
Assessment: Land $950 Total $19,950

by deleting such Parcel from the Tax Roll, and the County Treasurer is directed to make the following charges on her books:

Allegany County	$228.03
Town of Amity	192.11
Fire	29.19
School Relevy	337.78
Total	$787.11

b. Esther Dennis; Parcel 158.-1-949
Assessment: Land $0 Total $4,850

by deleting such Parcel from the Tax Roll, and the County Treasurer is directed to make the following charges on her books:

Allegany County	$55.44
Town of Amity	46.70
Fire	7.10
School Relevy	82.03
Total	$191.27

c. Esther Dennis; Parcel 158.-1-49.1
Assessment: Land $950 Total $950

by deleting such Parcel from the Tax Roll, and the County Treasurer is directed to make the following charges on her books:

Allegany County	$10.86
Town of Amity	9.15
Fire	1.39
School Relevy	16.09
Total	$37.49

5. That the Tax Collector of the Town of Grove is ordered and directed to correct in the 2001 and 2002 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. R G & E; Parcel 600.-1-994
Assessment: Land $8,500 Total $8,500

by deleting such Parcel from the Tax Roll, and the County Treasurer is directed to make the following charges on her books:

	2001	2002
Allegany County	$90.02	$91.39
Town of Grove	75.30	78.00
Fire	6.50	5.00
Total	$171.82	$174.39

6. That the Clerk of this Board is directed to forthwith mail a certified copy of this resolution to the various Tax Collectors for the Towns stated above together with the original copies of those applications completed in accordance with section two of this resolution.

7. The Clerk of this Board shall mail a copy of this resolution to the above named School and the amount to be charged to each School shall not be charged until 10 days after such mailing. Such amount shall be deducted by the County Treasurer from the money payable to each School as a result of school taxes returned after the date such amount is charged and which shall be paid to each School after May 1, 2003. The County Treasurer shall send a written notice to each School of the amount of such deduction prior to May 1, 2003.

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 150-02

TRANSFER OF FUNDS FROM OFFICE FOR THE AGING PROGRAMS: OFA - S.N.A.P. ACCOUNT TO NUTRITION ACCOUNT

Offered by: Human Services and Ways and Means Committees

RESOLVED:

1. That the sum of $12,365 is transferred from Account No. A6779.4 to Account No. A6772.4.

Moved by: Mr. Truax
Seconded by: Mr. Russo

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 151-02

TRANSFER OF FUNDS FROM APPROPRIATED RESERVE ACCOUNT TO OFFICE FOR THE AGING PROGRAMS: NUTRITION CONTRACTUAL EXPENSES ACCOUNT

Offered by: Human Services and Ways and Means Committees

RESOLVED:

1. That the sum of $1,952 is transferred from Account No. A889.0009 to Account No. A6772.4.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 152-02

TRANSFER OF FUNDS WITHIN EMPLOYMENT AND TRAINING APPROPRIATION AND REVENUE ACCOUNTS

Offered by: Planning and Development and Ways and Means Committees

RESOLVED:

1. That the following transfers are approved:

From:	To:	Amount:
CD1 6406.474	CD1 6404.101	6,000.00
CD1 6406.475	CD1 6404.101	11,400.00
CD1 6406.475	CD1 6404.402	600.00
CD1 6406.475	CD1 6404.408	800.00
CD1 6406.475	CD1 6404.474	1,200.00
CD1 6408.474	CD1 6404.474	5,000.00
CD1 6408.476	CD1 6404.474	740.00
CD1 6408.476	CD1 6404.802	570.00
CD1 6408.476	CD1 6404.803	1,575.00
CD1 6408.476	CD1 6404.804	420.00
CD1 6408.476	CD1 6406.805	75.00
CD1 6408.476	CD1 6406.806	3,420.00
CD1 6408.476	CD1 6407.101	3,200.00
CD1 6408.479	CD1 6407.101	3,900.00
CD1 6408.479	CD1 6407.475	200.00
CD1 6408.479	CD1 6407.803	545.00
CD1 6408.479	CD1 6407.804	355.00

Revenue:

CD1 4701.6406	CD1 2801.6404	20,000
CD1 4701.6408	CD1 2801.6404	20,000

Moved by: Mr. Reynolds
Seconded by: Mr. Bennett

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 153-02

ACCEPTANCE OF CONDITIONAL MONETARY GIFTS AND APPROPRIATION OF SAME TO SHERIFF'S ACCOUNT

Offered by: Public Safety and Ways and Means Committees

WHEREAS, conditional gifts from various donors totaling $860 have been offered to the Allegany County Sheriff's Department to be used toward the purchase of additional multi-sport helmets, now, therefore, be it

RESOLVED:

1. That the conditional gifts totaling $860 which have been offered by various donors to the Allegany County Sheriff's Department are accepted.

2. That the total sum of $860 is appropriated to Account No. A3114.4, with a like sum credited to Revenue Account No. A08.2705.3114.

Moved by: Mr. Bennett
Seconded by: Mr. Dibble

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 157-02 (Resolution Approving Lease for Automobiles by Health Department) was WITHDRAWN by Legislator Truax, Chairman, Human Services Committee, and will be referred back to committee.

Resolution Intro. No. 158-02 (Approval of Agreement Between County of Allegany and Cuba Memorial Hospital) was not pre-filed and was considered from the floor on a motion by Legislator Nielsen, seconded by Legislator Bennett and carried.

RESOLUTION NO. 154-02

APPROVAL OF AGREEMENT BETWEEN COUNTY OF ALLEGANY AND CUBA MEMORIAL HOSPITAL

Offered by: Ways and Means Committee

RESOLVED:

1. That Agreement between County of Allegany and Cuba Memorial Hospital regarding the community development block grant is approved.

Moved by: Mr. Nielsen
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Dibble and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Truax and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion by Legislator Dibble, seconded by Legislator Truax and carried.

May 28, 2002

The regular meeting of the Board of Legislators was called to order at 4:10 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Dibble.

Roll Call: All present except Legislator Bennett.

APPROVAL OF MINUTES:

A motion was made by Legislator Dibble, seconded by Legislator Truax and carried, to approve the board meeting minutes of April 8 and 22, 2002.

PRIVILEGE OF THE FLOOR:

Chairman Sherman granted privilege of the floor to Jesse Case, Tourism Specialist, for presentation of the Allegany County Ambassador Award that is given to an individual or organization that goes the extra mile to promote tourism in the county. This year's recipient is Rich Shear, founder and coordinator of the annual Ridgewalk and Run. Mr. Shear spoke about this event which has grown from 53 participants in 1993 to around 970 in 2001, its major goals being aerobic exercise, informal history of area oil and gas production, and appreciation of native flora and fauna.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Tax Bill Corrections approved by the County Administrator for the month of May 2002.

2. Certificates of Withdrawal of Delinquent Tax Liens were filed by the County Treasurer in the Clerk of the Board's office on May 23, 2002, for delinquent taxes on property in the Towns of Belfast, Burns, Caneadea, Cuba, Genesee, Grove, Hume, New Hudson and Ward.

3. Noted received was correspondence from Peter White, Regional Director, NYS Department of Transportation, acknowledging receipt of our Resolution No. 134-02 and informing us that they will review all pavements on I-86 before coming to any conclusions regarding road work.

4. Also received was a news release dated May 17, 2002, from Southern Tier West summarizing the highlights of their May board meeting.

5. Also received was a bulletin from the Allegany County Planning Board announcing a meeting on May 29, 2002 from 7 to 9 p.m. regarding *Developing a Municipal Comprehensive (Master) Plan* hosted by the Town of Almond Planning Board and presented by the NYS Department of State.

RESOLUTIONS:

RESOLUTION NO. 155-02

FINDINGS OF COUNTY BOARD OF LEGISLATORS ON EIGHT YEAR REVIEW OF AGRICULTURAL DISTRICT NUMBER SIX

Offered by: Resource Management Committee

Pursuant to Agriculture and Markets Law §§ 303 and 303-a

WHEREAS, it is required by law that a county legislative body, in conjunction with its county planning board and its county agricultural and farmland protection board, consider factors set forth in Section 303-a of the Agriculture and Markets Law, and, any other matters which may be relevant, and make findings for each district review of an agricultural district, and

WHEREAS, such factors have been considered by the County Planning Board, the County Agricultural and Farmland Protection Board and by this County Board of Legislators in connection with the eight year review of Agricultural District Number Six, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators, in conjunction with the County Planning Board and the County Agricultural and Farmland Protection Board, makes final the proposed findings set forth in "A Report to the Allegany County Legislature From the Agricultural and Farmland Protection Board and the Allegany County Planning Board" dated April 18, 2002, and filed in the Clerk of the Board of Legislators Office. This Board also finds that Agricultural District Number Six should be renamed Agricultural District Number Four.

2. That a copy of such "Findings" and this resolution shall be transmitted by such Clerk to the County Planner, Allegany County Planning Board and the Agricultural and Farmland Protection Board.

Moved by: Mrs. Myers
Seconded by: Mr. Burdick

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 156-02

RESOLUTION CONTINUING AGRICULTURAL DISTRICT NUMBER SIX WITH MODIFICATIONS

Offered by: Resource Management Committee

Pursuant to Agriculture & Markets Law § 303-a

WHEREAS, Agricultural District Number Six, being within the Towns of Willing, Andover, Independence and Alfred was created on August 7, 1977, and modified on December 24, 1985 and November 14, 1994, by operation of law, and

WHEREAS, an eight year review of the District is required, and

WHEREAS, the thirty day notice of the eight year.review of the District was given, and

WHEREAS, the reports of the County Planning Board and the Agricultural and Farmland Protection Board were received, and

WHEREAS, this Board, by Resolution No. 155-02, made "findings" for such eight year review, and

WHEREAS, a public hearing was held on May 13, 2002, on such eight year review, and

WHEREAS, this Board has duly deliberated on whether the District should be continued, modified or terminated, now, therefore, be it

RESOLVED:

1. That this Board of Legislators determines that Agricultural District Number Six as originally constituted prior to this eight year review as modified by the Appendix of recommended minor modifications, denominated "Appendix A" attached to and a part of the reports of the Allegany County Planning Board and the Allegany County Agricultural and Farmland Protection Board dated April 18, 2002; the recommended modifications in such appendix constituting modified District Plans.

2. That Agricultural District Number Six is renamed Agricultural District Number Four and shall consist of the parcels of real property described and set forth in "Appendix B" attached to and a part of the reports of the Allegany County Planning Board and Allegany County Agricultural and Farmland Protection Board dated April 18, 2002.

3. That the Clerk of the Board is directed to submit to the Commissioner of Agriculture and Markets any map and material necessary for the Commissioner to determine whether such modified district plan is eligible for districting.

4. That the Clerk of this Board is directed to send a certified copy of this resolution to the New York State Commissioner of Agriculture and Markets.

Moved by: Mr. Russo
Seconded by: Mrs. Myers

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 157-02

FINDINGS OF COUNTY BOARD OF LEGISLATORS ON REVIEW AND CONSOLIDATION OF AGRICULTURAL DISTRICTS SEVEN AND THIRTEEN

Offered by: Resource Management Committee

Pursuant to Agriculture and Markets Law §§ 303 and 303-a

WHEREAS, it is required by law that a county legislative body, in conjunction with its county planning board and its county agricultural and farmland protection board, consider factors set forth in Section 303-a of the Agriculture and Markets Law, and, any other matters which may be relevant, and make findings for each district review of an agricultural district, and

WHEREAS, such factors and other relevant matters must also be considered for the consolidation of agricultural districts, and

WHEREAS, such factors have been considered by the County Planning Board, the County Agricultural and Farmland Protection Board and by this County Board of Legislators in connection with the review and consolidation of Agricultural Districts Number Seven and Thirteen, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators, in conjunction with the County Planning Board and the County Agricultural and Farmland Protection Board, makes final the proposed findings set forth in "A Report to the Allegany County Legislature From the Agricultural and Farmland Protection Board and the Allegany County Planning Board" dated April 18, 2002, and filed in the Clerk of the Board of Legislators Office.

2. That a copy of such "Findings" and this resolution shall be transmitted by such Clerk to the County Planner, Allegany County Planning Board and the Agricultural and Farmland Protection Board.

Moved by: Mrs. Myers — Adopted: Roll Call
Seconded by: Mr. Burdick — 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 158-02

RESOLUTION CONTINUING AGRICULTURAL DISTRICTS NUMBER SEVEN AND THIRTEEN WITH MODIFICATIONS AND CONSOLIDATING AGRICULTURAL DISTRICTS NUMBER SEVEN AND THIRTEEN INTO AGRICULTURAL DISTRICT NUMBER THREE

Offered by: Resource Management Committee

Pursuant to Agriculture & Markets Law §§ 303 and 303-a

WHEREAS, Agricultural District Number Seven, being within the Towns of Grove and Birdsall, was created on October 4, 1979, and modified on June 27, 1987, and

WHEREAS, Agricultural District Number Thirteen, being within the Towns of Burns, Grove, Birdsall and Almond was created on August 11, 1986, and modified on November 14, 1994, and

WHEREAS, continuation and a consolidation of Agricultural Districts Seven and Thirteen is being considered and a review of such districts is required for the continuation and consolidation of such districts, and

WHEREAS, the thirty day notice of the review of such Districts and proposed consolidation was given, and

WHEREAS, the reports of the County Planning Board and the Agricultural and Farmland Protection Board dated April 18, 2002 were received, and

WHEREAS, public hearings were held on May 13, 2002, on the reviews of such agricultural districts and the proposed consolidation of such districts, and

WHEREAS, this Board, by Resolution No. 157-02, made "findings" for such reviews and consolidation, and

WHEREAS, this Board has duly deliberated on whether the Districts should be continued, modified or terminated and whether the Districts should be consolidated, now, therefore, be it

RESOLVED:

1. That this Board of Legislators determines that Agricultural Districts Number Seven and Thirteen shall continue, as modified by the Appendix of recommended minor modifications, denominated "Appendix A" attached to and a part of the reports of the Allegany County Planning Board and the Allegany County

Agricultural and Farmland Protection Board dated April 18, 2002; the recommended modifications in such appendix constituting modified District Plans.

2. That this Board determines that Agricultural Districts Number Seven and Thirteen, as modified, shall be consolidated into Agricultural District Number Three. That such Consolidated Agricultural District Number Three shall consist of the parcels of real property described and set forth in "Appendix B" attached to and a part of the reports of the Allegany County Planning Board and Allegany County Agricultural and Farmland Protection Board dated April 18, 2002.

3. That the Clerk of this Board is directed to submit to the Commissioner of Agriculture and Markets any maps and materials necessary for the Commissioner to determine whether such modified district plans are eligible for districting and whether such modified districts are eligible for consolidation.

4. That the Clerk of this Board is directed to send a certified copy of this resolution to the New York State Commissioner of Agriculture and Markets.

Moved by: Mrs. Myers
Seconded by: Mr. Burdick

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 159-02

RESOLUTION TO PROVIDE NEW SALARY SCHEDULE FOR NON-COMPETITIVE PART-TIME CORRECTIONAL OFFICERS HIRED AFTER MAY 29, 2002

Offered by: Personnel Committee

RESOLVED:

1. That effective May 29, 2002, the following hourly salary schedule is established for use in determining the compensation for non-competitive part-time Correctional Officers:

Starting hourly rate	$ 9.00
After six months or completion of training	9.50
Completion of 1st year of employment	10.00
Completion of 2nd year of employment	11.00
Completion of 3rd year of employment	12.00
Completion of 4th year of employment	13.00

Moved by: Mr. Heineman
Seconded by: Mr. Reynolds

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
Voting No: Myers

RESOLUTION NO. 160-02

AMENDMENT OF COUNTY UNIT SALARY PLAN TO CHANGE GRADE OF PUBLIC HEALTH SANITARIAN AND ADD TITLE OF COUNTY PAYROLL CLERK

Offered by: Personnel Committee

RESOLVED:

1. That Section 3. of Resolution No. 1-69, as last amended by Resolution No. 139-2002, is amended to change the grade of Public Health Sanitarian from Grade 17 to Grade 20.

2. That the title of County Payroll Clerk is placed in Grade 10 of said Salary Plan.

Moved by: Mr. Heineman
Seconded by: Mr. Sobeck

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 161-02

CREATING ONE POSITION OF COUNTY PAYROLL CLERK AND ABOLISHING ONE POSITION OF ACCOUNT CLERK TYPIST IN COUNTY TREASURER'S OFFICE DUE TO HUMAN RESOURCES AND CIVIL SERVICE DEPARTMENT RECLASSIFICATION

Offered by: Personnel Committee

WHEREAS, the Human Resources and Civil Service Department has reclassified one position of Account Clerk Typist in the County Treasurer's Office to a County Payroll Clerk position, and

WHEREAS, the New Position Duties Statement has been submitted to the Personnel Officer, who has approved the title in accordance with Section 22 of the Civil Service Law, now, therefore, be it

RESOLVED:

1. That one position of County Payroll Clerk is created and one position of Account Clerk Typist is abolished in the County Treasurer's Office due to Human Resources and Civil Service Department reclassification.

2. This resolution shall take effect May 29, 2002.

Moved by: Mr. Heineman
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 162-02

AMENDMENT OF RESOLUTION NO. 310-90 ENTITLED "ESTABLISHING FORM AND PLACE OF FILING OF ANNUAL FINANCIAL DISCLOSURE STATEMENT BY CERTAIN COUNTY OFFICERS AND EMPLOYEES' NOTIFICATION TO COVERED OFFICERS, EMPLOYEES AND STATE COMPTROLLER"

Offered by: Personnel Committee

Pursuant to General Municipal Law § 811

RESOLVED:

1. That Section 1. Definitions., Paragraph (c) of Resolution No. 310-90 is amended to read as follows:

(c) "Covered officer or employee" shall mean a person who holds any of the following County positions:

Aging, Office for the, Director
Board of Legislators, Members
Clerk of the Board
Community Services Agency, Director
Community Services Agency Board, Members
County Administrator
County Attorney
First Assistant County Attorney
Second Assistant County Attorney
County Budget Officer
County Clerk
Deputy County Clerk
Deputy County Clerk II
Deputy County Clerk III

County Coroners
County Historian
County Treasurer
Deputy County Treasurer
Development Director
District Attorney
First Assistant District Attorney
Second Assistant District Attorney
Third Assistant District Attorney
Fourth Assistant District Attorney
Election Commissioners
Deputy Election Commissioners
Emergency Services Director
Employment and Training Director III
Fire Coordinator
Health, Board of, Members
Information Technology Director
Personnel Officer
Planning Board, Members
Planner
Probation Director
Public Defender
First Assistant Public Defender
Second Assistant Public Defender
Third Assistant Public Defender
Public Health Director
Deputy Public Health Director
Special Education Program Coordinator
Public Works Superintendent
Deputy Public Works Superintendent I
Deputy Public Works Superintendent II
Real Property Tax Agency Director
Sheriff
Undersheriff
Social Services Commissioner
Deputy Social Services Commissioner
STOP-DWI Program Coordinator
Veterans Service Agency Director
Weights and Measures Director
Worker's Compensation Executive Secretary
Youth Bureau Director

Moved by: Mr. Heineman
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 163-02

TRANSFER OF FUNDS WITHIN PROBATION ACCOUNT

Offered by: Public Safety Committee

RESOLVED:

1. That the sum of $200 is transferred from Account No. A3140.4 to Account No. A3140.2.

Moved by: Mr. Dibble
Seconded by: Mr. Palmer

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 164-02

APPROVAL OF MUTUAL AID AGREEMENT FOR HIGHWAY PROJECTS AND MAINTENANCE BETWEEN COUNTY OF ALLEGANY AND COUNTY OF CATTARAUGUS

Offered by: Public Works Committee

RESOLVED:

1. That Mutual Aid Agreement For Highway Projects And Maintenance between the County of Allegany and the County of Cattaraugus is approved.

2. That the Chairman of this Board is authorized to execute such agreement.

Moved by: Mr. Graffrath
Seconded by: Mr. Reynolds

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 165-02

APPROVAL OF FEDERAL EQUITABLE SHARING AGREEMENT FOR ALLEGANY COUNTY SHERIFF'S OFFICE

Offered by: Public Safety Committee

RESOLVED:

1. That Federal Equitable Sharing Agreement for the Allegany County Sheriff's Office, is approved.

2. That the Chairman of this Board and the Allegany County Sheriff are authorized to execute such contract.

Moved by: Mr. Dibble
Seconded by: Mr. Truax

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

(Note to Journal: Preceding Resolution No. 165-02 concerns agreement to allow County to share in forfeitures resulting from drug investigations.)

Resolution Intro. No. 170-02 (Urging United States Senate and House of Representatives to Enact Legislation Increasing Federal Medicaid Assistance Program Funding) was not pre-filed and was considered from the floor on a motion by Legislator Nielsen, seconded by Legislator Truax and carried.

RESOLUTION NO. 166-02

URGING UNITED STATES SENATE AND HOUSE OF REPRESENTATIVES TO ENACT LEGISLATION INCREASING FEDERAL MEDICAID ASSISTANCE PROGRAM FUNDING

Offered by: Ways and Means Committee

WHEREAS, the State of New York and its counties participate in the Federal Medicaid Assistance Program, and

WHEREAS, the counties of the State of New York fund with the State of New York the non-Federal share of the cost of the Medicaid Assistance Program, and

WHEREAS, the share contributed by counties has steadily increased at an alarming rate with no corresponding increase in Federal funding, and

WHEREAS, the State of New York and by extension, the counties of the State of New York do not receive a proportionate and equitable share of Federal health care dollars which results in an increasingly burdensome real property tax levy on the citizens of this State and in particular the County of Allegany, and

WHEREAS, the Medicaid share of the current total County tax burden is approaching fifty per cent (50%), and

WHEREAS, real property taxpayers of Allegany County can no longer afford the expanding Medicaid Program coverage which results in increased expenditures, now, therefore, be it

RESOLVED:

1. That the County of Allegany urges the United States Senate and House of Representatives to include increased Federal funding of the Federal Medicaid Assistance Program in any emergency supplemental legislation adopted by the Congress.

2. That the Clerk of this Board forward a certified copy of this resolution to Senators Charles E. Schumer and Hillary R. Clinton and Congressman Amory Houghton, Jr.

Moved by: Mr. Nielsen — Adopted: Roll Call
Seconded by: Mr. Crandall — 14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 171-02 (Resolution Approving Lease for Automobiles by Health Department) was not pre-filed and following lengthy discussion on the issue of lease vs. purchase, was considered from the floor on a motion by Legislator Truax, seconded by Legislator Dibble and carried.

RESOLUTION NO. 167-02

RESOLUTION APPROVING LEASE FOR AUTOMOBILES BY HEALTH DEPARTMENT

Offered by: Human Services and Ways and Means Committees

RESOLVED:

1. That this Board of Legislators does approve of a three-year lease for four (4) Chevrolet Malibu automobiles to be used by the Department of Health at a total cost of $44,025.12.

Moved by: Mr. Truax — Adopted: Roll Call
Seconded by: Mr. Russo — 10 Ayes, 4 Noes, 1 Absent
Voting No: Burdick, Myers, Regan, Reynolds

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Graffrath and carried, that the audits be acted upon collectively and by totals. Opposed: Burdick.

A motion was made by Legislator Nielsen, seconded by Legislator Truax and adopted on a roll call vote of 13 Ayes, 1 No, 1 Absent, that the audit of claims be approved for payment as recommended by the County Administrator. Voting No: Burdick.

The meeting was adjourned on a motion made by Legislator Graffrath, seconded by Legislator Truax and carried.

LEGISLATORS' PROCEEDINGS

June 10, 2002

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Reynolds.

Roll Call: All present.

PRIVILEGE OF THE FLOOR:

Chairman Sherman granted privilege of the floor to Martha Roberts, President of the Agricultural Society. Mrs. Roberts presented the 2002 Allegany County Fair Book, highlighted this year's activities, summarized recent renovation projects and thanked the county for past and continuing support.

Chairman Sherman granted privilege of the floor to Timothy Bingham, Field Advisor for New York State Farm Bureau, who spoke on maintaining strong agricultural business in the region. He advocates government bills to support agriculture and strengthen infrastructure. Agri-business in the region can be promoted as a tourism draw.

Chairman Sherman granted privilege of the floor to Sarah Hinz, Allegany County Dairy Princess. Ms. Hinz addressed the major thrust of her reign as princess as promotion of dairy products in the school nutrition program, particularly trying to get milk vending machines in school cafeterias.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the board meeting minutes of May 13 and 28, 2002 for review.

2. Also placed on each legislator's desk was a copy of the Report of Intrafund Transfers approved by the County Administrator during the month of May 2002.

3. Received was a notice of the next Inter-County Association meeting to be hosted by Cattaraugus County at Sprague's Maple Farms in Portville on June 21, 2002.

APPOINTMENTS:

The Clerk announced that Chairman Sherman has appointed Allan Nobles, Canaseraga, as a member of the Allegany County Planning Board for the remainder of a one-year term ending December 31, 2002, subject to confirmation by the Board of Legislators.

PROCLAMATION:

Chairman Sherman proclaimed June 2002 as Dairy Month and June 10, 2002 as Agriculture Day in Allegany County acknowledging area farmers involved in the production of the food and fiber we enjoy and their contributions to the lifestyle that typifies the communities in Allegany County.

RESOLUTIONS:

Prior to consideration of Resolution Intro. No. 172-02 (Supporting the Right of Religious Liberty Including Prayer in Public Schools and at Public Events), Legislator Sobeck requested

privilege of the floor for Dr. Byron Chandler, Superintendent of Wellsville Central Schools. Privilege of the floor was granted and Dr. Chandler spoke regarding his concerns with misconceptions this legislation may generate in the community that the schools are advocating prayer in the school when historically discrimination problems have arisen related to this issue when prayer was allowed in schools and preference was given to one religion over another.

Discussion ensued on the history of this resolution as a compromise in lieu of support of a constitutional amendment to ensure rights already in place but continually debated over in the courts and concerns were voiced that parents shouldn't read this as a resolution putting prayer back in schools. A motion was made by Legislator Myers, seconded by Legislator Graffrath and carried, to amend Resolution Intro No. 172-02 by deleting reference to public schools and public events under Resolved #1.

RESOLUTION NO. 168-02

SUPPORTING THE RIGHT OF RELIGIOUS LIBERTY INCLUDING PRAYER IN PUBLIC SCHOOLS AND AT PUBLIC EVENTS

Offered by: Ways and Means Committee

RESOLVED:

1. That this Board of Legislators believes that the right of religious liberty is currently protected and allowed by the Constitution of the United States.

2. This Board supports the right of citizens to pray at all times and in all places permitted by the Constitution and laws of the United States.

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett
Adopted: Acclamation

RESOLUTION NO. 169-02

A RESOLUTION IN SUPPORT OF A GRANT APPLICATION TO BE PREPARED BY THE COUNTY PLANNER AND THE SOIL AND WATER CONSERVATION DISTRICT FOR AN AGRICULTURAL AND FARMLAND PROTECTION PLANNING GRANT

Offered by: Resource Management and Ways and Means Committees

WHEREAS, the Resource Management Committee wishes to have the County Planner and the Soil and Water Conservation District submit an application to the New York State Department of Agriculture and Markets for a Planning grant for the protection and enhancement of local agriculture and farmland, and

WHEREAS, such grant, if awarded, will require a matching fund cash contribution of $2,500 from the County of Allegany, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators authorizes the application by the County Planner and the Soil and Water Conservation District for such grant for the protection and enhancement of local agriculture and farmland.

2. That this Board commits the payment of a matching fund contribution of up to $2,500 upon the receipt of such grant.

Moved by: Mrs. Myers
Seconded by: Mr. Dibble

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 170-02

A RESOLUTION DETERMINING THAT ERRORS EXIST ON THE 2001 COUNTY AND TOWN TAX ROLL FOR THE TOWN NAMED WITH REGARD TO REAL PROPERTY OF TAXPAYER THEREIN; DIRECTING MAILING OF NOTICE OF APPROVAL OF APPLICATIONS FOR CORRECTED TAX ROLL AND ORDERING THE TOWN TAX COLLECTOR TO CORRECT THE TAX ROLL; PROVIDING FOR CHARGE BACKS OR CREDITS

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law § 554

WHEREAS, applications, for the taxpayer hereafter described, have been made to the County's Director of Real Property Tax Service Agency, for the correction of certain errors affecting its real property on the tax roll, and

WHEREAS, the Director has transmitted to this Board the applications, in duplicate, together with a written report of his investigation of the claimed errors and his written recommendation for action thereon by this Board as to each application, and

WHEREAS, this Board has examined each application and report to determine whether the claimed error exists, now, therefore, be it

RESOLVED:

1. That with regard to the applications for the named taxpayer pertaining to claimed errors regarding its real property on the respective tax roll of the named Town, this Board of Legislators does determine that the claimed errors as alleged in those applications exist and does approve those applications.

2. That the Chairman of this Board is authorized and directed to make a notation on those applications and the duplicates thereof that they are approved, to enter thereon the respective correct extension of taxes as set forth by the Director in his report, to enter thereon the respective date of mailing of a notice of approval, to enter thereon the date of mailing of a certified copy of this resolution to the proper Tax Collector, and to sign thereon as Chairman.

3. That the Clerk of this Board is directed to mail to the taxpayer a notice of approval stating, in substance, that its application made has been approved, to inform the Chairman of this Board of the date of the mailing thereof, and to inform such respective taxpayer of the applicable provisions of subdivision seven of section 554 of the Real Property Tax Law.

4. That the Tax Collector of the Town of Amity is ordered and directed to correct in the 2001 County and Town Tax Roll the assessment or taxes, or both, of the property assessed to the following taxpayer and described as follows:

a. The Fountain Arts Center; Parcel 172.13-1-22
Assessment: Land $1,600 Total $75,000 .

by reducing the Assessment Total to $35,000, and by correcting the taxes as follows:

Allegany County Tax	$395.72
Town of Amity Tax	219.86
Village Relevy	1,046.34
School Relevy	524.68
Total	$2,186.60

and the County Treasurer is directed to make the following charges on her books:

Allegany County	$452.25
Town of Amity	251.26
School Relevy	537.77
Total	$1,241.28

b. The Fountain Arts Center; Parcel 172.13-1-23
Assessment: Land $2,300 Total $80,000

by reducing the Assessment Total to $35,000, and by correcting the taxes as follows:

Allegany County Tax	$395.72
Town of Amity Tax	219.86
Village Relevy	1,184.09
School Relevy	524.68
Total	$2,324.35

and the County Treasurer is directed to make the following charges on her books:

Allegany County	$508.78
Town of Amity	282.67
School Relevy	608.60
Total	$1,400.05

5. That the Clerk of this Board is directed to forthwith mail a certified copy of this resolution to the Tax Collector for the Town stated above together with the original copies of those applications completed in accordance with section two of this resolution.

6. The Clerk of this Board shall mail a copy of this resolution to the above named School and the amount to be charged to such School shall not be charged until 10 days after such mailing. Such amount shall be deducted by the County Treasurer from the money payable to such School as a result of school taxes returned after the date such amount is charged and which shall be paid to each School after May 1, 2003. The County Treasurer shall send a written notice to such School of the amount of such deduction prior to May 1, 2003.

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 171-02

ACCEPTANCE OF CONDITIONAL MONETARY GIFT FROM THE BISHOP SHEEN ECUMENICAL/HOUSING FOUNDATION INC. AND APPROPRIATION OF SAME TO OFFICE FOR THE AGING PROGRAMS: OFA-COMM. SERVICE FOR ELDERLY CONTRACTUAL EXPENSES ACCOUNT

Offered by: Human Services and Ways and Means Committees

WHEREAS, a conditional gift of $377 has been offered by the Bishop Sheen Ecumenical/Housing Foundation Inc., to the Allegany County Office For The Aging to be used towards the costs associated with mailing the Senior Housing survey, now, therefore, be it

RESOLVED:

1. That the conditional gift of $377 which has been offered by the Bishop Sheen Ecumenical/Housing Foundation Inc., to the Allegany County Office For The Aging, is accepted.

2. That such sum of $377 is appropriated to Account No. A6776.4, with a like sum credited to Revenue Account No. A02.1972.09.

Moved by: Mr. Russo
Seconded by: Mr. Bennett

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 172-02

ACCEPTANCE OF CONDITIONAL MONETARY GIFTS AND APPROPRIATION OF SAME TO SHERIFF'S ACCOUNT

Offered by: Public Safety and Ways and Means Committees

WHEREAS, conditional gifts from various donors totaling $310 have been offered to the Allegany County Sheriff's Department to be used toward the purchase of additional multi-sport helmets, now, therefore, be it

RESOLVED:

1. That the conditional gifts totaling $310 which have been offered by various donors to the Allegany County Sheriff's Department are accepted.

2. That the total sum of $310 is appropriated to Account No. A3114.4, with a like sum credited to Revenue Account No. A08.2705.3114.

Moved by: Mr. Bennett
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 173-02

ACCEPTANCE OF CONDITIONAL MONETARY GIFT FROM NEW YORK STATE SENATOR PATRICIA MCGEE'S OFFICE AND APPROPRIATION OF SAME TO EMERGENCY SERVICES EQUIPMENT ACCOUNT

Offered by: Public Safety and Ways and Means Committees

WHEREAS, a conditional gift of $30,000 has been offered by Senator Patricia McGee's Office to Allegany County to be used to purchase defibrillators for Allegany County volunteer fire and ambulance companies, now, therefore, be it

RESOLVED:

1. That a conditional gift of $30,000, which has been offered by Senator Patricia McGee's office to Allegany County, is accepted.

2. That such sum of $30,000 is appropriated to Account No. A3640.2, with a like sum credited to Revenue Account No. A3305.

Moved by: Mr. Bennett
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 174-02

ACCEPTANCE OF CONDITIONAL MONETARY GIFT FROM SOUTHWESTERN REGIONAL EMS COUNCIL AND APPROPRIATION OF SAME TO EMERGENCY SERVICES ACCOUNT

Offered by: Public Safety and Ways and Means Committees

WHEREAS, a conditional gift of $1,500 has been offered by the Southwestern Regional EMS Council to Allegany County for non-funded EMS training programs, now, therefore, be it

RESOLVED:

1. That a conditional gift of $1,500, which has been offered by the Southwestern Regional EMS Council to Allegany County, is accepted.

2. That such sum of $1,500 is appropriated to Account No. A3640.4, with the like sum credited to Revenue Account No. A1589.2.

Moved by: Mr. Bennett
Seconded by: Mr. Dibble

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 175-02

TRANSFER OF FUNDS FROM SOLID WASTE EQUIPMENT ACCOUNT TO ROAD MACHINERY EQUIPMENT ACCOUNT

Offered by: Public Works and Ways and Means Committees

RESOLVED:

1. That the sum of $22,000 is transferred from Account No. A8160.2 to Account No. DM5130.2.

Moved by: Mr. Graffrath
Seconded by: Mr. Russo

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Sobeck and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Truax and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion made by Legislator Dibble, seconded by Legislator Graffrath and carried.

June 24, 2002

The regular meeting of the Board of Legislators was called to order at 4:00 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Nielsen.

Roll Call: All present except Legislator Palmer.

APPROVAL OF MINUTES:

A motion was made by Legislator Dibble, seconded by Legislator Truax and carried, to approve the board meeting minutes of May 13 and 28, 2002.

PRIVILEGE OF THE FLOOR:

Deborah Aumick, Youth Bureau Director was granted privilege of the floor and spoke about the upcoming youth assets development workshop featuring Jimmy Calloway, Ph.D., Associate Professor at Georgia State University. The seminar will highlight program and funding strategies for at-risk youth. Representatives from Office of Children and Family Services will be present and nearly one hundred sign-ups have been received from five counties.

INTRODUCTION OF LEGISLATION:

Legislator Heineman introduced Local Law Intro. No. 2-2002, Print No. 1, entitled "A Local Law Electing a Retirement Incentive Program as Authorized by Chapter 69, Laws of 2002 for the Eligible Employees of the County of Allegany", a copy of said Local Law having been placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 176-02

RESOLUTION SETTING DATE OF PUBLIC HEARING FOR A LOCAL LAW ELECTING A RETIREMENT INCENTIVE PROGRAM AS AUTHORIZED BY CHAPTER 69, LAWS OF 2002 FOR THE ELIGIBLE EMPLOYEES OF THE COUNTY OF ALLEGANY

Offered by: Personnel Committee

WHEREAS, on this 24th day of June, 2002, a Local Law (Intro. No. 2-2002, Print No. 1) was introduced electing a retirement incentive program as authorized by Chapter 69, Laws of 2002 for the eligible employees of the County of Allegany, and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on July 8, 2002, at 2:00 o'clock p.m. in the County Legislators' Chambers, Room 221, County Office Building, 7 Court Street, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 2-2002, Print No. 1.

2. That the Clerk of the Board of Legislators is directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said

notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Heineman — Adopted: Roll Call
Seconded by: Mr. Dibble — 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 177-02

APPROVAL OF COLLEGE STUDENT RIDER 19/23 FOR NON-UNIT EMPLOYEES AND DEPARTMENT HEADS WITH FAMILY HEALTH INSURANCE COVERAGE

Offered by: Personnel Committee

RESOLVED:

1. That this Board of Legislators hereby approves the College Student Rider 19/23 for Non-Unit employees and Department Heads with family health insurance coverage.

2. This resolution shall take effect July 1, 2002.

Moved by: Mr. Heineman — Adopted: Roll Call
Seconded by: Mr. Dibble — 14 Ayes, 0 Noes, 1 Absent

A motion was made by Legislator Myers, seconded by Legislator Heineman and carried to amend Resolution Intro. No. 182-02 (Amendment of Resolution No. 299-01 to Change Salary of Public Health Director and Add Title of Third Assistant Public Defender) by splitting this resolution into two separate resolutions.

RESOLUTION NO. 178-02

AMENDMENT OF RESOLUTION NO. 299-2001 TO CHANGE SALARY OF PUBLIC HEALTH DIRECTOR

Offered by: Personnel Committee

RESOLVED:

1. That Section 6. of Resolution No. 299-2001 is amended by changing the salary of the Public Health Director from $57,000 to $62,000.

2. This resolution shall take effect June 25, 2002.

Moved by: Mr. Truax — Adopted: Roll Call
Seconded by: Mr. Heineman — 14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 179-02

AMENDMENT OF RESOLUTION NO. 299-2001 TO ADD TITLE OF THIRD ASSISTANT PUBLIC DEFENDER

Offered by: Personnel Committee

RESOLVED:

1. That Section 6. of Resolution No. 299-2001 is amended by adding the title of Third Assistant Public Defender at an annual salary of $25,450.

2. This resolution shall take effect June 25, 2002.

Moved by: Mr. Heineman
Seconded by: Mr. Sobeck

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
Voting No: Myers

RESOLUTION NO. 180-02

APPOINTMENT OF NEW MEMBER TO THE ALLEGANY COUNTY PLANNING BOARD

Offered by: Planning and Development Committee

RESOLVED:

1. That Allan Nobles of Canaseraga, New York is appointed to the Allegany County Planning Board with term of office to commence June 24, 2002 and expire December 31, 2002.

Moved by: Mr. Reynolds
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 181-02

APPROVAL OF SALE OF 2002 TAX SALE PROPERTIES

Offered by: Ways and Means Committee

Pursuant to New York Uniform Delinquent Tax Enforcement Act and Resolution No. 195-97, as amended by Resolution No. 95-98

RESOLVED:

1. That the sale of tax delinquent properties as shown below, to the owners and purchasers shown, for the consideration shown, subject to terms and conditions of sale for such properties, is approved.

2. That upon the securing by the County Attorney of a proper court order authorizing the conveyance to the County of such of the below mentioned properties which are subject to the 2001 and/or back to the year 1995 (TF95 up to and including TF01) tax foreclosure proceedings and the subsequent execution of a deed of all of the below mentioned properties to the County by the County Tax Enforcement Officer, the Chairman of this Board of Legislators is authorized and directed to execute on behalf of the County of Allegany and to cause to deliver to such owners and purchasers quit claim deeds of the County's interest in such properties and to affix to each such deed the official seal; all upon satisfaction of the terms and conditions of sale and the full payment to the County Treasurer of the monetary considerations.

PURCHASER & ADDRESS SALE PRICE	FORMERLY ASSESSED DESCRIPTION/TOWN	COUNTY TITLE RECORDED DATE LIBER/PAGE
WHITTALL GARRETT K 6443 RAPIDS RD LOCKPORT, NY Consideration: 10,500.00	CUSHMAN, RONALD CALHOUN, DONALD Town code 022089 Town of Alfred Tax Map# 152.-1-16.5 Assessment: 100,200 Acreage: 11.10 Tax sale date: 11/30/93 Tax sale amt: 3,458.13	Bk: 977 Pg: 00134

CORNERSTONE FUND INC C/O MICHAEL COOK PO BOX 822 BATH NY Consideration: 7,500.00	COHEN LAURA G Town code 023089 Town of Andover Map# 228.-1-21.112 Assessment: 11,500 Acreage: 21.00 Tax sale date: 2/01/00 Tax sale amt: 515.98	Bk: Pg:
CORNERSTONE FUND INC C/O MICHAEL COOK PO BOX 822 BATH NY Consideration: 7,900.00	FAGAN DAVID HALL DENNIS Town code 023089 Town of Andover Map# 228.-1-21.114 Assessment: 9,800 Acreage: 4.80 Tax sale date: 2/01/00 Tax sale amt: 1,434.02	Bk: 1164 Pg: 270
TOWNER TERRY L and TOWNER BARBARA A 3855 GOODHUE LAKE PO BOX F ADDISON NY Consideration: 8,500.00	SHAFFER EVERETT L C/O HODGSON RUSS Town code 023289 Town of Angelica Map# 145.-1-11.11 Assessment: 25,200 Acreage: 31.50 Tax sale date: 2/01/00 Tax sale amt: 566.62	Bk: Pg:
THOMAS DENNIS L and HAWLEY TERESA L 2588 CANAL AVE OLEAN NY Consideration: 1,800.00	KUROWSKI JUDITH Town code 023400 Town of Belfast Map# 117.-1-21 Assessment: 7,400 Acreage: 1.00 Tax sale date: 2/01/00 Tax sale amt: 290.21	Bk: 1141 Pg: 326
CORNERSTONE FUND INC C/O MICHAEL COOK PO BOX 822 BATH, NY Consideration: 10,600.00	DICKERSON BARRY Town code 022400 Town of Alma Map# 262.6-1-54 Assessment: 22,600 Acreage: 0.00 Tax sale date: 4/01/98 Tax sale amt: 1,488.36	Bk: 986 Pg: 00164
IROQUOIS ENTERPRISES C/O THOMAS SMITH 3324 N HILL RD WELLSVILLE NY Consideration: 4,000.00	GALBREATH MICHELLE GALBREATH DUANE Town code 022400 Town of Alma Map# 263.13-1-37 Assessment: 8,900 Acreage: .81 Tax sale date: 2/01/00 Tax sale amt: 438.69	Bk: 1171 Pg: 287

GACZEWSKI RICHARD A JR 8837 DAM RD CANEADEA NY Consideration: 10.00	ORMSBY KAREN J Town code 023001 Town of Andover Map# 216.10-1-20.3 Assessment: 500 Acreage: .10 Tax sale date: 2/01/00 Tax sale amt: 15.43	Bk: 1112 Pg: 345
BROWN NICHOLAS 1312 DYKE RD ANDOVER NY Consideration: 1,100.00	CHURCH HAROLD Town code 023089 Town of Andover Map# 216.-1-55.1 Assessment: 1,500 Acreage: 2.00 Tax sale date: 2/01/00 Tax sale amt: 62.28	Bk: Pg:
CAPPELLINI JOHN A and CAPPELLINI CHARLOTTE 8215 BEEBE HILL RD CUBA NY Consideration: 2,200.00	MEYER KURT MEYER JILL Town code 023400 Town of Belfast Map# 117.3-1-6 Assessment: 6,000 Acreage: .23 Tax sale date: 2/01/00 Tax sale amt: 138.05	Bk: 1151 Pg: 242
KELLEY BRENT D 7282 RTE 305 BELFAST NY Consideration: 5,000.00	MAYER JOHN A MAYER LILLIAM B Town code 023400 Town of Belfast Map# 130.-1-9.28 Assessment: 18,700 Acreage: 3.50 Tax sale date: 2/01/00 Tax sale amt: 432.09	Bk: 1107 Pg: 35
CHANEY BONNIE L 412 MCCONKEY DR KENMORE NY Consideration: 1,100.00	DEBSKI DENNIS DEBSKI BRUCE BRIAN Town code 023400 Town of Belfast Map# 142.-1-51 Assessment: 8,600 Acreage: 1.70 Tax sale date: 2/01/00 Tax sale amt: 337.09	Bk: 950 Pg: 00270
POWERS VALERIE S and POWERS DUANE E 8382 RTE 19 BELFAST NY Consideration: 3,300.00	LAWRENCE WILLIAM LAWRENCE BEVERLY Town code 023600 Town of Birdsall Map# 85.-1-14 Assessment: 7,100 Acreage: 1.10 Tax sale date: 2/01/00 Tax sale amt: 221.62	Bk: 1091 Pg: 225

CORNERSTONE FUND INC C/O MICHAEL COOK PO BOX 822 BATH NY Consideration: 17,000.00	HARRIGER CHRISTOPHER J Town code 023801 Town of Bolivar Map# 260.17-4-72 Assessment: 30,700 Acreage: .37 Tax sale date: 4/01/96 Tax sale amt: 772.03	Bk: 1082 Pg: 149
GACZEWSKI RICHARD A JR 8837 DAM RD CANEADEA NY Consideration: 10.00	ELIAS GERALD Town code 023803 Town of Bolivar Map# 260.6-1-13 Assessment: 500 Acreage: .35 Tax sale date: 2/01/00 Tax sale amt: 26.00	Bk: 1183 Pg: 157
THOMAS DENNIS L and HAWLEY TERESA L 2588 CANAL AVE OLEAN NY Consideration: 600.00	BUTTON BERTHA BUTTON ARCHIE Town code 023803 Town of Bolivar Map# 260.6-1-17 Assessment: 7,300 Acreage: .53 Tax sale date: 4/01/99 Tax sale amt: 157.92	Bk: 1096 Pg: 207
CORNERSTONE FUND INC C/O MICHAEL COOK PO BOX 822 BATH NY Consideration: 11,500.00	PALMA DIANE H Town code 024001 Town of Burns Map# 34.12-1-1.2 Assessment: 21,000 Acreage: 1.40 Tax sale date: 2/01/00 Tax sale amt: 1,168.61	Bk: 1142 Pg: 91
CORNERSTONE FUND INC C/O MICHAEL COOK PO BOX 822 BATH NY Consideration: 4,400.00	CONLEY KAREN Town code 024001 Town of Burns Map# 34.15-1-16 Assessment: 15,000 Acreage: .13 Tax sale date: 4/01/99 Tax sale amt: 276.54	Bk: 1078 Pg: 202
JARZYNIECKI CHARLES F and JARZYNIECKI ASHLEE S 129 CHAMBERLAIN DR WEST SENECA NY Consideration: 2,400.00	DIETRICH MICHAEL Town code 024200 Town of Caneadea Map# 53.-1-22.31 Assessment: 6,500 Acreage: 5.21 Tax sale date: 2/01/00 Tax sale amt: 423.42	Bk: 1092 Pg: 214

CHARSLEY DENNIS L 303 SUNRISE BLVD AMHERST NY Consideration: 3,700.00	FRAME MARK Town code 024200 Town of Caneadea Map# 77.19-1-77.22 Assessment: 10,400 Acreage: .17 Tax sale date: 2/01/00 Tax sale amt: 196.86	Bk: 1097 Pg: 214
KACZMAREK JAMES J JR 200 LENORE TR CHESAPEAKE VA Consideration: 10.34	FULLER PAUL FULLER DELORES Town code 024200 Town of Caneadea Map# 78.-1-76 Assessment: 4,200 Acreage: 1.32 Tax sale date: 4/01/98 Tax sale amt: 48.52	Bk: 874 Pg: 00214
WEAVER DAVID J 8436 RTE 19 BELFAST NY Consideration: 3,100.00	HAMER TAMMY Town code 024200 Town of Caneadea Map# 91.2-1-7.2 Assessment: 5,400 Acreage: .40 Tax sale date: 2/01/00 Tax sale amt: 96.50	Bk: 1140 Pg: 311
ARBUTINA SANDRA M 1409 BORDEN RD DEPEW NY Consideration: 3,600.00	SOVERN CHARLES R Town code 024600 Town of Clarksville Map# 219.-1-44.1 Assessment: 27,900 Acreage: .70 Tax sale date: 4/01/98 Tax sale amt: 648.21	Bk: 956 Pg: 00073
CORNERSTONE FUND INC C/O MICHAEL COOK PO BOX 822 BATH NY Consideration: 22,000.00	VAN SICKLE FRANK R PAYNTER THERESA Town code 024600 Town of Clarksville Map# 232.-1-9.5 Assessment: 46,000 Acreage: 3.40 Tax sale date: 2/01/00 Tax sale amt: 1,715.09	Bk: 1148 Pg: 60
SMITH LYMAM 1 KELLER ST CUBA NY Consideration: 110.00	RUNG SUSAN M Town code 024801 Town of Cuba Map# 166.18-1-41 Assessment: 3,200 Acreage: .25 Tax sale date: 2/01/00 Tax sale amt: 170.54	Bk: 1168 Pg: 227

CORNERSTONE FUND INC C/O MICHAEL COOK PO BOX 822 BATH NY Consideration: 16,000.00	BARBER DARREN BARBER LINDA Town code 024801 Town of Cuba Map# 166.19-1-26 Assessment: 32,900 Acreage: .28 Tax sale date: 2/01/00 Tax sale amt: 1,333.90	Bk: 1112 Pg: 204
JARZYNIECKI CHARLES F and JARZYNIECKI ASHLEE S 129 CHAMBERLAIN DR WEST SENECA NY Consideration: 6,100.00	GALLUZZI KAREN Town code 024889 Town of Cuba Map# 193.-1-11.1 Assessment: 11,400 Acreage: 9.00 Tax sale date: 2/01/00 Tax sale amt: 185.03	Bk: 1168 Pg: 254
CLUTE STEPHEN G 3064 TOP NOTCH RD CUBA NY Consideration: 5,000.00	HEILMAN EDWARD HEILMAN PAMELA Town code 024889 Town of Cuba Map# 193.-1-39 Assessment: 15,600 Acreage: 8.10 Tax sale date: 2/01/00 Tax sale amt: 352.89	Bk: 878 Pg: 00328
FISK DAVID S RD 2 BOX 62 FRIENDSHIP NY Consideration: 1,000.00	BETTS RICHARD J Town code 025000 Town of Friendship Map# 182.-1-25.1 Assessment: 16,900 Acreage: .30 Tax sale date: 2/01/00 Tax sale amt: 858.10	Bk: 1183 Pg: 161
FONTANA RICHARD 8015 MESSER RD BOLIVAR NY Consideration: 20.00	MONIES BARRY Town code 025000 Town of Friendship Map# 182.-1-45 Assessment: 100 Acreage: .27 Tax sale date: 4/01/99 Tax sale amt: 7.91	Bk: 1018 Pg: 00251
QUINN KENNETH B 42 SUNNYSIDE ST FRIENDSHIP NY Consideration: 1,600.00	HITCHCOCK FREEMAN T Town code 025000 Town of Friendship Map# 182.16-1-34.2 Assessment: 4,400 Acreage: 2.10 Tax sale date: 2/01/00 Tax sale amt: 197.09	Bk: 1169 Pg: 272

NEWELL JASON S 5502 OAKRIDGE HAMBURG NY Consideration: 7,750.00	BERGMAN ERIC BERGMAN GRACE Town code 025000 Town of Friendship Map# 196.-1-25.2 Assessment: 35,000 Acreage: 5.00 Tax sale date: 2/01/00 Tax sale amt: 1,348.97	Bk: 986 Pg: 00318
GRAHAM LARRY S and GRAHAM BRIDGET RD2 BOX 198 SHINGLEHOUSE PA Consideration: 1,200.00	HOURT ELMER HOURT MARY Town code 025000 Town of Friendship Map# 196.-1-32 Assessment: 9,200 Acreage: 1.30 Tax sale date: 2/01/00 Tax sale amt: 236.54	Bk: Pg:
GREENWELL ANDREW and GREENWELL MARY 560 MOUL RD HILTON NY Consideration: 4,600.00	MORRISON ROBERT JR BLANDINO CHRISTINA Town code 025400 Town of Granger Map# 30.-1-10.7 Assessment: 7,400 Acreage: 7.78 Tax sale date: 2/01/00 Tax sale amt: 690.17	Bk: 1019 Pg: 85
CUDNEY RICHARD J and CUDNEY JANET M 54 GROVER ST WELLSVILLE NY Consideration: 9,000.00	ESSLER KAREN BOGARDUS KEVIN Town code 026400 Town of Rushford Map# 77.6-1-23 Assessment: 55,000 Acreage: .14 Tax sale date: 2/01/00 Tax sale amt: 1,350.33	Bk: 1142 Pg: 24
CALL ROBERT O JR 8210 WOODSIDE DR CANEADEA NY Consideration: 16,250.00	SWIGONSKI ARTHUR W SWIGONSKI EDWARD A Town code 026400 Town of Rushford Map# 77.18-1-2 Assessment: 34,800 Acreage: .80 Tax sale date: 2/01/00 Tax sale amt: 1,505.10	Bk: 928 Pg: 00079
CUDNEY RICHARD J and CUDNEY JANET M 54 GROVER ST WELLSVILLE NY Consideration: 10,100.00	ROWLEY SANDRA KAY C/O MILLS SHAWN E & Town code 026600 Town of Scio Map# 225.14-1-13 Assessment: 28,000 Acreage: .32 Tax sale date: 2/01/00 Tax sale amt: 1,177.17	Bk: 1095 Pg: 94

CORNERSTONE FUND INC C/O MICHAEL COOK PO BOX 822 BATH NY Consideration: 6,400.00	BARNETT JOHN O Town code 027001 Town of Wellsville Map# 239.14-1-16.1 Assessment: 20,000 Acreage: .16 Tax sale date: 4/01/98 Tax sale amt: 1,418.15	Bk: 1093 Pg: 73
IROQUOIS ENTERPRISES C/O THOMAS SMITH 3324 N HILL RD WELLSVILLE NY Consideration: 1,100.00	MANSER JACQUELINE M Town code 027001 Town of Wellsville Map# 239.37-1-25 Assessment: 6,500 Acreage: .20 Tax sale date: 2/01/00 Tax sale amt: 1,486.52	Bk: 1017 Pg: 140
MIDDAUGH RICHARD C 6148 CO RD 18 ALMA NY Consideration: 1,900.00	MORRIS SCOTT J Town code 027089 Town of Wellsville Map#240.-1-19.621 Assessment: 9,100 Acreage: 8.90 Tax sale date: 2/01/00 Tax sale amt: 345.52	Bk: 1143 Pg: 235

Moved by: Mr. Nielsen
Seconded by: Mr. Russo

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 182-02

TRANSFER OF FUNDS WITHIN HEALTH DEPARTMENT ACCOUNTS

Offered by: Human Services Committee

RESOLVED:

1. That the sum of $15,000 is transferred from Account No. A4011.4 to Account No. A4011.2.

2. That the sum of $14,000 is transferred from Account No. A4040.4 to Account No. A4040.2.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

A motion was made by Legislator Heineman and seconded by Legislator Regan to amend Resolution Intro. No. 186-02 (Approval of Agreement Between County of Allegany and David B. Fleming for Consultant Services) by reducing the compensation from $1500 to $750 per month. The motion was DEFEATED on a roll call vote of 1 Aye, 13 Noes, 1 Absent. Voting Aye: Heineman.

RESOLUTION NO. 183-02

APPROVAL OF AGREEMENT BETWEEN COUNTY OF ALLEGANY AND DAVID B. FLEMING FOR CONSULTANT SERVICES

Offered by: Planning and Development Committee

RESOLVED:

1. That Agreement between the County of Allegany and David B. Fleming in relation to consultant services to assist in economic development and related activities in Allegany County for the period July 1, 2002 through December 31, 2002, is approved.

2. That the Chairman of this Board is authorized to execute said Agreement.

Moved by: Mr. Reynolds
Seconded by: Mr. Russo

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
Voting No: Heineman

A motion was made by Legislator Myers and seconded by Legislator Burdick to amend Resolution Intro. No. 187-02 (Approval of Agreement Between County of Allegany and Jesse Case for Consultant Services) by increasing the compensation from $750 back to $1500 as in the last contract period. The motion was APPROVED on a roll call vote of 8 Ayes, 6 Noes, 1 Absent. Voting No: Bennett, Crandall, Dibble, Graffrath, Heineman, and Nielsen.

RESOLUTION NO. 184-02

APPROVAL OF AGREEMENT BETWEEN COUNTY OF ALLEGANY AND JESSE CASE FOR CONSULTANT SERVICES

Offered by: Planning and Development Committee

RESOLVED:

1. That Agreement between the County of Allegany and Jesse Case in relation to consultant services to assist in economic development and related activities in Allegany County for the period July 1, 2002 through December 31, 2002, is approved.

2. That the Chairman of this Board is authorized to execute said Agreement.

Moved by: Mr. Reynolds
Seconded by: Mr. Sobeck

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 185-02

APPROVAL OF AGREEMENT BETWEEN COUNTY OF ALLEGANY AND DENNIS KIRST FOR CONSULTANT SERVICES

Offered by: Planning and Development Committee

RESOLVED:

1. That Agreement between the County of Allegany and Dennis Kirst in relation to consultant services to assist in economic development and related activities in Allegany County for the period July 1, 2002 through December 31, 2002, is approved.

2. That the Chairman of this Board is authorized to execute said Agreement.

Moved by: Mr. Reynolds
Seconded by: Mr. Graffrath

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
Voting No: Heineman

RESOLUTION NO. 186-02

APPROVAL OF AGREEMENT WITH THE NEW YORK STATE DEPARTMENT OF AGRICULTURE AND MARKETS PROVIDING FOR REIMBURSEMENT OF EXPENSES INCURRED BY DIRECTOR OF WEIGHTS AND MEASURES IN PETROLEUM PRODUCT QUALITY PROGRAM

Offered by: Public Safety Committee

RESOLVED:

1. That an Agreement between the County of Allegany and the New York State Department of Agriculture and Markets providing for reimbursement of certain expenses incurred by the Allegany County Director of Weights and Measures in administering the New York State Petroleum Product Quality Program during the period April 1, 2002, to March 31, 2003, is approved.

2. That the Chairman of this Board is authorized to execute such Agreement and any and all necessary forms or vouchers to secure reimbursement.

Moved by: Mr. Bennett
Seconded by: Mr. Truax

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 190-02 (Requesting New York State Legislature Enact Senate Bill S.7812 and Assembly Bill A.11866 Regarding Authorization of Wireless Communications Service Surcharges in Allegany County) was not pre-filed and was considered from the floor on a motion by Legislator Truax, seconded by Legislator Dibble and carried.

RESOLUTION NO. 187-02

REQUESTING NEW YORK STATE LEGISLATURE ENACT SENATE BILL S.7812 AND ASSEMBLY BILL A.11866 REGARDING AUTHORIZATION OF WIRELESS COMMUNICATIONS SERVICE SURCHARGES IN ALLEGANY COUNTY

Offered by: Legislator Edgar Sherman

Pursuant to Section 40 of the Municipal Home Rule Law

WHEREAS, the purpose of 911 and E-911 systems is to provide a universal emergency number response system to the public, allowing 911 calls to be routed directly to a public service access point (PSAP), instead of a telephone operator, and

WHEREAS, the current $.35 wireline surcharge is insufficient to fund the E-911 system, and

WHEREAS, Senate Bill S.7812 and Assembly Bill A.11866, have been introduced to authorize the County of Allegany to impose a surcharge in an amount not to exceed $.30 per month on wireless communications service in Allegany County, and

WHEREAS, the surcharge shall be imposed on each wireless communications device and shall be reflected and made payable on bills rendered for wireless communication service that is provided to a customer whose place of primary use is within the County, and

WHEREAS, the term "place of primary use" shall mean the street address that is representative of where the customer's use of the wireless communication service primarily occurs, which address must be: (a) the residential street address or the primary business street address of the customer; and (b) within the licensed service area of the wireless communication service supplier, and

WHEREAS, a necessity exists for the passage of such legislation by the New York State Legislature, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators hereby requests the New York State Legislature enact Senate Bill S.7812 and Assembly Bill A.11866 which authorize wireless communications service surcharges in the County of Allegany.

2. That the County Administrator be, and hereby is, authorized and directed to submit one or more Home Rule Requests to the New York State Legislature pursuant hereto.

3. That the Clerk of this Board is hereby directed to forward certified copies of this resolution to Senator McGee and Members of the Assembly Burling, Young and Errigo.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Bennett and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Truax and adopted on a roll call vote of 14 Ayes, 0 Noes, 1 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion made by Legislator Truax, seconded by Legislator Bennett and carried.

July 8, 2002

The regular meeting of the Board of Legislators was called to order at 2:02 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Crandall.

Roll Call: All present except Legislators Dibble and Graffrath.

PUBLIC HEARING:

Chairman Sherman closed the regular meeting to hold a public hearing on Local Law Intro. No. 2-2002 entitled "A Local Law Electing a Retirement Incentive Program as Authorized by Chapter 69, Laws of 2002 for the Eligible Employees of the County of Allegany". There being no one desiring to speak, the public hearing was declared closed and the meeting reconvened in regular session.

PRIVILEGE OF THE FLOOR:

Gertrude Butera was granted privilege of the floor and expressed concern regarding the consolidation of Alfred University and Alfred State College.

Chairman Sherman granted privilege of the floor to Jeff Luckey, who presented information on a proposed memorial to honor Allegany County firemen. The memorial would be placed near the Courthouse with anticipated dedication in 2003, funded by donations and sale of memorial bricks. Following a short caucus it was announced that the Board of Legislators will donate to this worthwhile effort at the "Friends of the Fire Service" level, with funds from the Legislative Flower Fund (non-taxpayer dollars).

Kathryn Ross, Great Wellsville Balloon Rally Chairman, presented Chairman Sherman with a framed Balloon Rally artist print signed by Thomas O'Grady in recognition of Board support for this annual event. Jesse Case, Tourism Specialist, was presented with a framed, signed Balloon Rally poster in appreciation for promotion and support provided by his office.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Report of Intrafund Transfers approved by the County Administrator during the month of June 2002.

2. Also placed on each legislator's desk were copies of the board meeting minutes of June 10 and 24, 2002 for review.

3. Noted received was a news release from Southern Tier West summarizing the highlights of their June board meeting.

4. Announcement was made by Chairman Sherman of two Committee of the Whole meetings: the first on July 23 at 7 p.m. to meet with representatives from the NYS Commission of Corrections and discuss issues related to the jail; the second on July 29 at 2 p.m. to meet with representatives from the MRB Group to discuss their recent building study and recommendations.

5. Also received was an announcement/invitation for the Planning Board's Annual Picnic to be held August 21, 2002.

INTRODUCTION OF LEGISLATION:

Legislator Heineman introduced Local Law Intro. No. 3-2002, Print No. 1, "A Local Law in Relation to the Establishment of a Plan of Mutual Self-Insurance and Repealing Local Law No. 1 of 1956, as Amended".

RESOLUTIONS:

RESOLUTION NO. 188-02

ADOPTION OF LOCAL LAW INTRO. NO. 2-2002, PRINT NO. 1, ELECTING A RETIREMENT INCENTIVE PROGRAM AS AUTHORIZED BY CHAPTER 69, LAWS OF 2002 FOR THE ELIGIBLE EMPLOYEES OF THE COUNTY OF ALLEGANY

Offered by: Personnel Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 2-2002, Print No. 1, is adopted without any change in language, to wit:

COUNTY OF ALLEGANY

Intro. No. 2-2002 Print No. 1

A LOCAL LAW ELECTING A RETIREMENT INCENTIVE PROGRAM AS AUTHORIZED BY CHAPTER 69, LAWS OF 2002 FOR THE ELIGIBLE EMPLOYEES OF THE COUNTY OF ALLEGANY

BE IT ENACTED by the Board of Legislators of the County of Allegany, State of New York, as follows:

Section 1. The County of Allegany hereby elects to provide all of its eligible employees with a retirement incentive program authorized by Chapter 69, Laws of 2002.

Section 2. The commencement date of the retirement incentive program shall be the twentieth day of September, 2002.

Section 3. The open period during which eligible employees may retire and receive the additional retirement benefit, shall be ninety days in length.

Section 4. The actuarial present value of the additional retirement benefits payable pursuant to the provisions of this local law shall be paid in five annual installments. The amount of the annual payment shall be determined by the Actuary of the New York State and Local Employees' Retirement System, and it shall be paid by the County of Allegany for each employee who receives the retirement benefits payable under this local law.

Section 5. This local law shall take effect on the 9th day of July, 2002.

Moved by: Mr. Heineman Adopted: Roll Call
Seconded by: Mr. Reynolds 13 Ayes, 0 Noes, 2 Absent

Legislator Crandall was granted permission to abstain from voting on Resolution Intro. No. 192-02 (Authorizing Allegany County Volunteer Firemen's Association to Erect Memorial on County Property), on a motion by Legislator Bennett, seconded by Legislator Nielsen and carried.

A motion was made by Legislator Bennett, seconded by Legislator Heineman and carried to amend Resolution Intro. No. 192-02 by adding all legislators' names to sponsor.

RESOLUTION NO. 189-02

AUTHORIZING ALLEGANY COUNTY VOLUNTEER FIREMEN'S ASSOCIATION TO ERECT MEMORIAL ON COUNTY PROPERTY

Offered by: Legislators Edgar Sherman, Rodney K. Bennett, Robert Heineman, Kenneth Nielsen, Edmund C. Burdick, Susan F. Myers, Ronald B. Truax, William G. Dibble, Patrick Regan, Daniel Russo, Robert Sobeck, James G. Palmer, Brent L. Reynolds and James A. Graffrath

RESOLVED:

1. That this Board of Legislators authorizes the Allegany County Firemen's Association to erect a memorial to the volunteer firemen of Allegany County on county owned property in front of the County Courthouse in Belmont, New York.

2. The specific site for such memorial shall be agreed upon between the County and the Association.

Moved by: Mr. Truax
Seconded by: Mr. Heineman

Adopted: Roll Call
12 Ayes, 0 Noes, 2 Absent
(Abstained: Crandall)

RESOLUTION NO. 190-02

GRANTING SALARY INCREMENTS EFFECTIVE JULY 1, 2002, TO UNIT AND NON-UNIT EMPLOYEES

Offered by: Personnel Committee

Pursuant to § 5 (9) of Resolution No. 1-69 and
Rule 7 of § 5 of Resolution No. 297-75

WHEREAS, seventeen County unit and non-unit employees are eligible to receive an annual salary increment effective July 1, 2002, and

WHEREAS, the proper County department heads have recommended that such employees receive their respective annual salary increment effective July 1, 2002, having been satisfied, after review, with each of such employees' service, with attention having been given to the efficiency with which each of such employees has performed his or her respective duties, as well as the attendance record of each and all other factors having an effect on the work record of each, and

WHEREAS, this Board concurs in such recommendation, now, therefore, be it

RESOLVED:

1. That the following listed employees are granted their respective annual increment effective July 1, 2002, to wit:

Department	Name	Title	Increment
Inf. Tech.	D. Lavery	Network Tech.	$.56
Co. Clerk	B. Baker	M. Vehicle Cash. Exam.	$.27
Sheriff	K. Buffington	Traffic Prog. Coord.	$.53
Sheriff	A. Chamberlain	Correction Officer	$.36
Sheriff	C. Green	Correction Officer	$.36
Sheriff	W. Newton	Correction Officer	$.36
Sheriff	C. Plaisted	Correction Officer	$.36
Sheriff	C. Townsend	Correction Officer	$.36
Emer. Serv.	K. Bushman	Emergency Serv. Asst.	$.42
Comm. Serv.	S. Wiech	Typist	$.22
Soc. Serv.	J. Baker	Sr. Typist	$.28
Soc. Serv.	S. Fountain	Comm. Serv. Aide	$.22
Soc. Serv.	L. Prentice	Comm. Serv. Aide	$.22
Soc. Serv.	P. Watson	Caseworker	$.52
Soc. Serv.	J. Harmon	Typist	$.22
Public Works	J. Marshall	Laborer	$.29
Aging	S. Houghtling	Aging Service Tech.	$.42

Moved by: Mr. Heineman
Seconded by: Mr. Crandall

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 191-02

CREATING TWO POSITIONS OF PUBLIC HEALTH NURSE AND ABOLISHING TWO POSITIONS OF REGISTERED NURSE IN HEALTH DEPARTMENT

Offered by: Human Services Committee

WHEREAS, the New Position Duties Statements have been submitted to the Personnel Officer, who has approved the titles in accordance with Section 22 of the Civil Service Law, now, therefore, be it

RESOLVED:

1. That two positions of Public Health Nurse are created and two positions of Registered Nurse are abolished in the Health Department.

2. This resolution shall take effect July 9, 2002.

Moved by: Mr. Russo
Seconded by: Mr. Truax

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 192-02

DESIGNATING THE CUBA PATRIOT & FREE PRESS AS SUBSTITUTE OFFICIAL NEWSPAPER FOR THE WEEK OF JULY 29, 2002 AND THE WELLSVILLE DAILY REPORTER AS SOLE OFFICIAL NEWSPAPER FOR THE WEEK OF AUGUST 5, 2002

Offered by: Ways and Means Committee

WHEREAS, the Clerk of this Board was informed that The Alfred Sun, one of the official newspapers, will not be published during the weeks of July 29, 2002 and August 5, 2002 and

WHEREAS, the Cuba Patriot & Free Press, if selected as a substitute newspaper, will not be published during the week of August 5, 2002, now, therefore, be it

RESOLVED:

1. Notwithstanding the provisions of Section 1 of Resolution No. 317-2001, the newspaper The Cuba Patriot & Free Press is designated as a substitute official newspaper for The Alfred Sun to publish local laws, notices and other matters required by law to be published during the week of July 29, 2002 and the newspaper The Wellsville Daily Reporter is designated as the sole official newspaper to publish local laws, notices and other matters required by law to be published during the week of August 5, 2002.

Moved by: Mr. Nielsen
Seconded by: Mr. Crandall

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 193-02

REAPPOINTMENT OF ONE MEMBER TO COUNTY BOARD OF HEALTH

Offered by: Human Services Committee

Pursuant to Public Health Law §§ 343 and 344

RESOLVED:

1. That Willard Simons is reappointed to the County Board of Health with term of office commencing July 8, 2002, and expiring July 7, 2008.

Moved by: Mr. Truax
Seconded by: Mr. Sobeck

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 194-02

APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO HEALTH DEPARTMENT ACCOUNTS

Offered by: Human Services and Ways and Means Committees

RESOLVED:

1. That the sum of $110,000 in non-budgeted State grant in aid from the New York State Department of Health for the Drinking Water Supply Protection Program is appropriated as follows: $77,790 to Account No. A4010.1; $13,760 to Account No. A4050.2 and $18,450 to Account No. A4050.4, with a total sum of $110,000 credited to Revenue Account No. A10.3450.09.

Moved by: Mr. Truax
Seconded by: Mr. Crandall

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 195-02

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO OFFICE FOR THE AGING PROGRAMS: OFA-COMM SERVICE FOR ELDERLY

Offered by: Human Services and Ways and Means Committees

RESOLVED:

1. That the sum of $4,400 is transferred from Account No. A1990.4 to Account No. A6776.8 to cover the unbudgeted cost of an employee who is now receiving Health Insurance coverage who in previous years elected the buy-out option.

Moved by: Mr. Truax
Seconded by: Mr. Nielsen

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 196-02

TRANSFER OF FUNDS FROM ROAD MACHINERY - INTERFUND TRANSFER ACCOUNT TO CAPITAL PROJECT ACCOUNT

Offered by: Public Works and Ways and Means Committees

RESOLVED:

1. That the sum of $85,000 is transferred from Account No. DM9553.904 Inter-Fund Transfer - Capital to Project H5297.200-CR29 Bridge #28-03.

Moved by: Mr. Reynolds
Seconded by: Mr. Truax

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 197-02

AUTHORIZING THE IMPLEMENTATION, AND FUNDING IN THE FIRST INSTANCE 100% OF THE FEDERAL-AID AND STATE "MARCHISELLI" PROGRAM-AID ELIGIBLE COSTS, OF A TRANSPORTATION FEDERAL-AID PROJECT, AND APPROPRIATING FUNDS THEREFOR

Offered by: Public Works and Ways and Means Committees

WHEREAS, a Project for the replacement of BIN 2215510, West State Street (Village of Wellsville) over the Genesee River, PIN 6752.76 (the "Project") is eligible for funding under Title 23 U. S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of 80% Federal funds and 20% non-federal funds, and

WHEREAS, the County of Allegany desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of replacement of BIN 2215510, West State Street (Village of Wellsville) over the Genesee River, PIN 6752.76, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators hereby approves the above-subject project.

2. That the Allegany County Board of Legislators authorizes the County of Allegany to pay in the first instance 100% of the federal and non-federal share of the cost of Construction and Construction inspection work for the Project or portions thereof.

3. That the sum of $46,000 is hereby appropriated to Capital Project Account H5256.200 and made available to cover the cost of participation in the above phase of the Project.

4. That in the event the full federal and non-federal share costs of the Project exceeds the amount appropriated above, the Allegany County Board of Legislators shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the NYSDOT thereof.

5. That the Chairman of the Allegany County Board of Legislators be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the County of Allegany with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefor that are not so eligible.

6. That a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project.

7. This resolution shall take effect immediately.

Moved by: Mr. Reynolds
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 198-02

APPROVAL OF TRANSPORTATION OF PRESCHOOL CHILDREN WITH HANDICAPPING CONDITIONS AGREEMENTS WITH FIFTEEN CENTRAL SCHOOL DISTRICTS

Offered by: Human Services Committee

WHEREAS, fifteen central school districts will provide transportation for County preschool children with handicapping conditions, now, therefore, be it

RESOLVED:

1. That each Agreement titled "Agreement Concerning The Transportation Of Pre-School Children With Handicapping Conditions" with the respective Central School Districts of Alfred-Almond, Andover, Arkport, Belfast, Bolivar-Richburg, Canaseraga, Cuba-Rushford, Fillmore, Friendship, Genesee Valley, Pioneer, Portville, Scio, Wellsville and Whitesville is approved; the Chairman of this Board being authorized to execute all such Agreements.

Moved by: Mr. Truax
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 199-02

RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW IN RELATION TO THE ESTABLISHMENT OF A PLAN OF MUTUAL SELF-INSURANCE AND REPEALING LOCAL LAW NO. 1 OF 1956, AS AMENDED

Offered by: Personnel Committee

WHEREAS, on this 8th day of July, 2002, a local law (Intro. No. 3-2002, Print No. 1) was introduced in relation to the establishment of a plan of mutual self-insurance and repealing local law No. 1 of 1956, as amended , and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on July 22, 2002 at 4:00 o'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 3-2002, Print No. 1.

2. That the Clerk of the Board of Legislators is directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Heineman
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 200-02

AMENDMENT OF RESOLUTION NO. 299-2001 TO CHANGE SALARY OF INTENSIVE CASE MANAGER (3)

Offered by: Personnel Committee

RESOLVED:

1. That Section 6. of Resolution No. 299-2001 is amended by changing the salary of the Intensive Case Manager (3) from $30,900 to $33,000.

2. This resolution shall take effect July 9, 2002.

Moved by: Mr. Heineman
Seconded by: Mr. Crandall

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

A motion was made by Legislator Sobeck, seconded by Legislator Reynolds and carried, to amend Resolution Intro. No. 204-02 (Requesting Governor to Veto Legislation Amending Section 207-C of the General Municipal Law and Mandating Binding Arbitration with Respect to Certain Law Enforcement Personnel), by removing mention of binding arbitration.

RESOLUTION NO. 201-02

REQUESTING GOVERNOR TO VETO LEGISLATION AMENDING SECTION 207-C OF THE GENERAL MUNICIPAL LAW

Offered by: Personnel Committee

WHEREAS, the New York State Assembly has approved a bill (A11266/S7674) amending Section 207-c of the General Municipal Law which bill has been forwarded to the New York State Senate, and

WHEREAS, such legislation requires all local governments to substantially increase payments to injured law enforcement personnel irrespective of whether or not the injury suffered was related to the performance of the hazardous duties associated with law enforcement work, and

WHEREAS, under current law, only those injuries sustained by law enforcement personnel while in the performance of hazardous duties are eligible for municipal compensation benefits, and

WHEREAS, the Assembly bill as passed is retroactive to December 16, 1999 which will result in local governments being responsible for increased compensation costs even if the injury sustained was not of the type eligible for such benefits under existing law, and

WHEREAS, the amendments to Section 207-c of the General Municipal Law will impose additional significant financial burdens on the taxpayers of Allegany County and all counties of New York State, now, therefore, be it

RESOLVED:

1. That this Board requests that the Governor of the State of New York veto the legislative bills amending Section. 207-c of the General Municipal Law.

2. That the Clerk of this Board is directed to forward a copy of this resolution to Governor George Pataki, Members of the

Assembly Catharine M. Young, Daniel J. Burling and Joseph A. Errigo and Senator Patricia McGee.

Moved by: Mr. Heineman
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 202-02

APPROVAL OF MASS TRANSPORTATION CAPITAL PROJECT AGREEMENTS AND ACCEPTANCE OF GRANT FUNDS

Offered by: Ways and Means Committee

WHEREAS, the County of Allegany is submitting a request for a grant of funds to the New York State Department of Transportation, pursuant to Section 5311, Title 49, United States Code, for a project described as P.I.N. 6792.02.301-Purchase four (4) < 30' Buses & Related Equipment, and

WHEREAS, the County of Allegany and the State of New York are entering into an Agreement which authorizes the undertaking of the Project and payment of the Federal and State Shares for the project, now, therefore, be it

RESOLVED:

1. That the Chairman of the Board of Legislators of the County of Allegany is authorized to sign:

1) Any and all Agreements between the County of Allegany and the State of New York for the above named Project;

2) Any and all Agreements between the County of Allegany and any third party subcontractors necessary to complete the Project, if appropriate;

3) Any Municipality/Vendor Contracts for the purchase and/or installation of vehicles and/or equipment.

2. That the Allegany County Board of Legislators certifies through this Resolution that the estimated local share of $24,000 described in the federal Section 5311 Project Application is committed to this Project from Progressive Coach, USA.

Moved by: Mr. Nielsen
Seconded by: Mr. Truax

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Bennett and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Reynolds and adopted on a roll call vote of 13 Ayes, 0 Noes, 2 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned.

LEGISLATORS' PROCEEDINGS

July 22, 2002

The regular meeting of the Board of Legislators was called to order at 4:00 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Dibble.

Roll Call: All present.

PUBLIC HEARING:

Chairman Sherman closed the regular meeting to hold a public hearing on Local Law Intro. No. 3-2002 entitled "A Local Law in Relation to the Establishment of a Plan of Mutual Self-Insurance and Repealing Local Law No. 1 of 1956, as Amended". There being no one desiring to speak, the public hearing was declared closed and the meeting reconvened in regular session.

APPROVAL OF MINUTES:

A motion was made by Legislator Dibble, seconded by Legislator Truax and carried, to approve the board meeting minutes of June 10 and 24, 2002.

PRIVILEGE OF THE FLOOR:

Chairman Sherman presented a certificate of appreciation to Donald W. Lopes in recognition of 17 years volunteer service in the Allegany County Fire Service as Deputy Coordinator in District II.

Sheriff Randal Belmont was granted privilege of the floor to introduce the newly appointed Undersheriff, Denis J. Reynolds, Almond, in the wake of William Timberlake's retirement earlier this month. Chairman Sherman welcomed Mr. Reynolds on behalf of the Board of Legislators.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the report of tax corrections approved by the County Administrator during the month of June 2002.

2. Received was a notice of the Allegany County Senior Picnic to be held on July 25 at the County Fairgrounds in Angelica.

3. Also received was a notice of the next Inter-County Association meeting hosted by Steuben County at the Pleasant Valley Winery on August 16, 2002.

4. Correspondence was received from Wayne Grant, Chairman of the Allegany 9/11 Tribute Committee, thanking the legislators for their help and participation at the Allegany County Fair.

5. Noted was a ceremony held earlier today to dedicate the 28-piece Freedom Shrine donated by the Exchange Club of Wellsville. This display, located in the entrance area of the County Office Building, includes copies of famous documents in American history.

RESOLUTIONS:

RESOLUTION NO. 203-02

ADOPTION OF LOCAL LAW INTRO. NO. 3-2002, PRINT NO. 1, IN RELATION TO THE ESTABLISHMENT OF A PLAN OF MUTUAL SELF-INSURANCE AND REPEALING LOCAL LAW NO. 1 OF 1956, AS AMENDED

Offered by: Personnel Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 3-2002, Print No. 1, is adopted without any change in language, to wit:

COUNTY OF ALLEGANY

Intro. No. 3-2002 Print No. 1

A LOCAL LAW IN RELATION TO THE ESTABLISHMENT OF A PLAN OF MUTUAL SELF-INSURANCE AND REPEALING LOCAL LAW NO. 1 OF 1956, AS AMENDED

BE IT ENACTED by the Board of Legislators of the County of Allegany, State of New York, as follows:

Section 1. The plan of self-insurance provided for in Article 5 of the Workers' Compensation Law of the State of New York is hereby established for the County of Allegany.

Section 2. The Allegany County Mutual Self-Insurance Plan heretofore established under the provisions of subdivision three-a of section fifty of the Workers' Compensation Law of the State of New York is hereby continued and shall be operated in the manner provided in Article 5 of the Workers' Compensation Law.

Section 3. The plan of mutual self-insurance hereby established shall be administered by a standing committee of the Board of Legislators which is created and named by resolution of the Board of Legislators. For the purpose of identification in this local law the name is the Personnel Committee.

Section 4. Members of the Personnel Committee shall be paid based on the method established by the Board of Legislators. Members' expenses and mileage shall be paid in accordance with law.

Section 5. The Personnel Committee shall appoint an Executive Secretary whose salary and expenses shall be payable from monies of the plan, who shall keep the necessary records of the plan, attend hearings and transact such other business as shall be delegated to such officer by the Committee.

Section 6. Participation in this plan shall be limited to the County of Allegany, including the officers and employees of the Allegany County Soil and Water Conservation District, the towns of the County of Allegany and all villages located in the County of Allegany.

Section 7. Any public corporation eligible to become a member of this plan may become a member of this plan by filing with the Executive Secretary of the plan on or before the 15th day of July of any year a certified copy of the resolution of its governing body electing to become a participant in the plan for the next ensuing year of the operation of the plan.

Section 8. Withdrawal from the plan may be effected by filing on or before the 15th day of July in any year with the Executive Secretary of the plan a certified copy of the resolution of its governing body electing to withdraw from the plan at the end of the current operating year. Upon withdrawal the participant shall pay, in lump sum or in installments, an equitable share of the outstanding liabilities of the plan as of the date of withdrawal, as determined by the Personnel Committee.

Section 9. The Personnel Committee may develop and enforce a safety program or programs designated for the reasonable and adequate protection of the lives, health and safety of persons covered under the plan; and may provide for use by such persons of appliances and devices designed to minimize the possibility of injury or impairment of health; and it may provide awards to such persons on a basis designed to promote such safety program or programs.

Section 10. (a) All participants in the plan shall fully cooperate with the Personnel Committee in the administration of the plan; shall submit to the Committee, at such time or times as the Committee determines, informational or statistical reports relevant to the participant's involvement in the plan; shall promptly furnish all pertinent information relative to any claim; and, shall aid in the investigation of any claim as requested by the Committee.

(b) Every new employee of any participant in the plan shall undergo a medical examination before undertaking any of the duties of his employment, except in an emergency, in which event, the participant employing such employee shall arrange for such medical examination at the earliest possible time after such undertaking of duty. The cost of such examination shall be an expense of the plan.

(c) Every new volunteer firefighter, as defined in the New York State Volunteer Firefighters' Benefit Law, shall undergo a medical examination before acting in line of duty. In addition, the Personnel Committee may require that every present volunteer firefighter undergo a medical examination at such time or times established by such Committee, taking into account the current number of such firefighters on the membership rolls and the cost of such examinations. The cost of such medical examinations shall be an expense of the plan.

(d) Every new volunteer ambulance worker, as defined in the New York State Volunteer Ambulance Workers' Benefit Law, shall undergo a medical examination before acting in line of duty. In addition, the Personnel Committee may require that every present volunteer ambulance worker undergo a medical examination at such time or times established by such Committee, taking into account the current number of such ambulance workers on the membership rolls and the cost of such examinations. The cost of such medical examinations shall be an expense of the plan.

Section 11. For each violation of any provision of the foregoing section or of the requirements of the Workers' Compensation Law, the Personnel Committee may charge a penalty against any participant which shall not exceed five hundred dollars or the Board of Legislators may upon resolution by a majority vote of the members present and voting upon roll call charge a penalty in excess of five hundred dollars.

Section 12. Commencing January 1, 2003, each participant shall be assessed as follows:

(a) One percent of the several amounts set forth in the annual estimate shall be apportioned to the several classes of participants in accordance with the following percentages of full valuation: (1) County of Allegany, 100%; (2) villages, 100%; (3) any town with no village located within its geographical boundaries, 100%; (4) any town in which a village is located within the geographical area of such town, 60%.

(b) Twenty percent of the several amounts set forth in the annual estimate shall be apportioned to the County and each village and town participant on an experience rating basis. Such experience rating shall be calculated by dividing the claims paid, as limited herein, for each participant in the three consecutive calendar years immediately preceding the year in which the annual estimate is prepared and filed pursuant to section sixty-seven of the Workers' Compensation Law by the total claims paid on behalf of all such participants in such three consecutive calendar years. For the purpose of limitation, the amount in excess of ten thousand dollars for all claims paid in any calendar year and arising out of a single occurrence shall not be a part of the claims paid for each participant in determining the foregoing experience rating. Moreover, no claims paid pursuant to the Volunteer Firefighters' Benefit Law nor claims paid pursuant to the Volunteer Ambulance Workers' Benefit Law shall be a part of such claims paid. The twenty percent amount of the annual estimate shall be multiplied by each participant's experience rating to determine each participant's share.

By way of limitation on the amount of claims paid used to determine a participant's experience rating pursuant to this subdivision, the amount of each claim payment made on and after the third annual anniversary date of payment, shall be reduced as follows: a fifty percent reduction up to the seventh annual anniversary date of payment; and an additional twenty-five percent reduction up to the tenth annual anniversary date of payment.

(c) Seventy-nine percent of the several amounts set forth in the annual estimate shall be apportioned based on discounted standard Workers' Compensation rates as published in October of each year. Participants shall provide payroll information to the Plan by March 1st of each year.

(d) A maximum yearly increase of ten percent, by participant, is allowed. The balance above ten percent will be allocated to the remaining participants based on payroll standard premium percentage. Catastrophic circumstances will negate this paragraph.

(e) Any recovery which the plan may receive pursuant to the provisions of section twenty-nine of the Workers' Compensation Law or any payments which the plan may receive under an excess or catastrophe policy which the plan may obtain pursuant to section seventy of the Workers' Compensation Law shall not reduce any participant's share nor affect the experience rating factor of any participant, as such share and rating are determined pursuant to the provisions of this section.

Section 13. The share of each participant in classes (1), (3) and (4) in subdivision (a) of section twelve of this local law and each participant, excluding villages, in subdivision (b) of said section twelve shall be collected by inclusion in the next succeeding tax levy against property taxable by the participant responsible therefor. When collected, such amounts shall be paid over to the County Treasurer and by the Treasurer credited to the County Self-Insurance Fund.

Section 14. The share of each participant in class (2) in subdivision (a) of section twelve of this local law and all village participants in subdivision (b) of said section twelve shall be collected in the manner provided in subdivision one of section sixty-seven of the Workers' Compensation Law.

Section 15. A self-insurance reserve for the plan is hereby established. The maximum amount which shall be contributed to such reserve shall be $750,000.00 in accordance with section seventy of the Workers' Compensation Law.

Section 16. The Personnel Committee, subject to the approval of the Board of Legislators, may, on behalf of the plan, purchase excess or catastrophe insurance. This may be in one or more policies, including a separate group policy of employers' liability insurance to cover the participants in the plan. The cost of such insurance shall be an administrative expense of the plan. Any employers' liability claim which a participant is required to pay by law and which is not payable from such approved and purchased employers' liability insurance shall be payable from the funds of the plan.

Section 17. That Local Law No. 1 of 1956, as amended, is repealed as of the effective date of this local law.

Section 18. This local law shall take effect immediately.

Moved by: Mr. Heineman
Seconded by: Mr. Palmer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 204-02

AUTHORIZING SALE AND CONVEYANCE OF COUNTY'S INTEREST IN REAL PROPERTY IN TOWN OF ANGELICA TO JOSEPH C. HERDMAN, III AND ELAINE C. HERDMAN; AUTHORIZING CHAIRMAN TO EXECUTE DEED

Offered by: Public Works Committee

WHEREAS, the County is the owner of certain real property consisting of approximately 40 acres of land located in the Town of Angelica, and

WHEREAS, such property is not being occupied or used by the County and there is no planned use of it by the County, and

WHEREAS, Joseph C. Herdman, III and Elaine C. Herdman of Angelica, New York have offered to purchase such property for $16,000, and

WHEREAS, the fair market value of such property has been appraised at $16,000, now, therefore, be it

RESOLVED:

1. That this Board authorizes the sale to Joseph C. Herdman, III and Elaine C. Herdman of the following described premises in the Town of Angelica, County of Allegany and State of New York and bounded and described as follows:

ALL THAT TRACT OR PARCEL OF LAND, situate in the Town of Angelica, County of Allegany, State of New York, consisting of three parcels; the first and westernmost parcel being a rectangular parcel bounded on the North by premises owned by Joseph C. Herdman, III as described in deed recorded in Liber 1137 of Deeds at Page 46 and

bounded on the South and East by premises owned by William G. Schroeder and Maria S. Schroeder as described by deed recorded in Liber 717 of Deeds at Page 159. The second and central parcel is a rectangular parcel bounded on the North by premises owned by Joseph C. Herdman, III as described by deed recorded in Liber 1137 of Deeds at Page 46, bounded on the South by premises owned by William G. Schroeder and Marie S. Schroeder as described by Deed recorded in Liber 717 of Deeds at page 159 and on the East by the Swift Road. The third and easternmost parcel is an "L" shaped parcel bounded on the North by Interstate Route 86, on the West by the Swift Road and premises owned by Dean R. McKnight and Ryan K. McKnight as recorded in Liber 1168 of Deeds at Page 265, on the South by premises owned by Duane Leach as described by deed recorded in Liber 1221 of Deeds at Page 193, on the East by premises owned by Daniel L. Ford and Deborah A. Ford as described by deeds recorded in Liber 678 of Deeds at Page 35 and Page 38. Said parcels totaling approximately 40 acres of land.

SUBJECT TO all easements and rights of way of record or visible possession.

2. That the Chairman of this Board is authorized to execute and deliver a quit claim deed for said premises upon payment of the amount of $16,000 by purchasers.

3. That the costs of any taxes and transaction fees are to be borne by the purchasers.

Moved by: Mr. Graffrath
Seconded by: Mr. Reynolds

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 205-02

TRANSFER OF FUNDS WITHIN OFFICE OF DEVELOPMENT ACCOUNT

Offered by: Planning and Development Committee

RESOLVED:

1. That the sum of $36,000 is transferred from Account No. A6430.1 to Account No. A6430.4.

Moved by: Mr. Reynolds
Seconded by: Mr. Graffrath

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
(Voting No: Heineman)

RESOLUTION NO. 206-02

TRANSFER OF FUNDS WITHIN OFFICE OF DEVELOPMENT ACCOUNT

Offered by: Planning and Development Committee

RESOLVED:

1. That the sum of $797 is transferred from Account No. A6430.4 to Account No. A6430.2.

Moved by: Mr. Reynolds
Seconded by: Mr. Palmer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 207-02

APPROVAL OF ONE STOP SYSTEM OPERATOR AGREEMENT BETWEEN THE ALLEGANY COUNTY EMPLOYMENT AND TRAINING ONE STOP CENTER AND THE NEW YORK STATE DEPARTMENT OF LABOR AND THE CATTARAUGUS-ALLEGANY WORKFORCE INVESTMENT BOARD, INC.

Offered by: Planning and Development Committee

RESOLVED:

1. That One Stop System Operator Agreement between the Allegany County Employment and Training One Stop Center and the New York State Department of Labor and the Cattaraugus-Allegany Workforce Investment Board, Inc. is approved and the Chairman of this Board is authorized to execute the Agreement.

Moved by: Mr. Reynolds
Seconded by: Mr. Palmer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 208-02

APPROVAL OF COOPERATIVE AGREEMENT BETWEEN THE NEW YORK STATE OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION AND THE ALLEGANY COUNTY SHERIFF'S DEPARTMENT FOR USE OF STATE-OWNED PROPERTY ON CUBA LAKE; AUTHORIZING CHAIRMAN TO SIGN SUCH AGREEMENT

Offered by: Public Safety Committee

RESOLVED:

1. That Cooperative Agreement between the New York State Office of Parks, Recreation and Historic Preservation and the Allegany County Sheriff's Department for use of State-Owned Property on Cuba Lake is approved; the Chairman of this Board being authorized to execute said permit.

Moved by: Mr. Bennett
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 209-02

RESOLUTION IN RELATION TO THE SETTLEMENT OF THE CLAIM OF L. B. SMITH, INC.; PROVIDING SETTLEMENT FUNDS

Offered by: Personnel and Ways and Means Committees

WHEREAS, L. B. Smith, Inc., has made a claim against the County of Allegany alleging that its property consisting of a Case 1085C Excavator was damaged as the result of the negligence of the County of Allegany, and

WHEREAS, after consultation with various County Officials, this Board believes it is in the best interest of the County to settle such claim, and

WHEREAS, claimant has agreed to accept the sum of $23,080.44 in full satisfaction of its claim, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators authorizes the tender of $23,080.44 from and by the County of Allegany as a settlement to fully dispose of all claims which the claimant, L. B.

Smith, Inc., has against the County of Allegany up to the date of settlement.

2. That the Allegany County Treasurer is authorized and directed to pay the sum of $23,080.44 from Account No. CS1934.432 to a payee to be designated by the County Attorney.

Moved by: Mr. Nielsen
Seconded by: Mr. Crandall

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Dibble and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Bennett and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned.

August 12, 2002

The regular meeting of the Board of Legislators was called to order at 2:06 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Truax.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the 2003 budget for the Allegany County Mutual Self-Insurance Plan, together with the Apportionment of Costs of the budget to the County, Towns and Villages of Allegany County.

2. Also placed on each legislator's desk was a copy of the Report of Tax Bill Corrections approved by the County Administrator during the month of July 2002.

3. Also placed on each legislator's desk were copies of the Board meeting minutes of July 8 and 22, 2002 for review.

4. Noted received in the Clerk of the Board's office on July 22, 2002 were Certificates of Withdrawal of Delinquent Tax Liens filed by the County Treasurer, for delinquent taxes on property in the Town of Friendship.

5. A news release was received from Southern Tier West summarizing the highlights of their July 18, 2002 board meeting.

6. Correspondence was received from Assemblyman Daniel Burling acknowledging receipt and indicating his support of our resolution regarding the wireless communications service surcharges.

7. Correspondence was also received from Assemblyman Daniel Burling acknowledging receipt of our resolution requesting the

Governor to veto legislation amending Section 207-C of the General Municipal Law. Assemblyman Burling indicated he voted "no" on this.

8. Also received was correspondence from Donna Sweet, Summer School Principal for BOCES, thanking Legislator Heineman for speaking to their Participation in Government class.

PROCLAMATION:

Chairman Sherman proclaimed August 9, 2002 as "Henry Clarke Day" in Allegany County in acknowledgment of the 200th anniversary of the first session of the Seventh-day Baptist General Conference USA and Canada. Reverend Henry Clarke is recognized as the "Father of the Conference" by Seventh-day Baptists.

RESOLUTIONS:

A motion was made by Legislator Reynolds and seconded by Legislator Heineman to amend Resolution Intro. No. 213-02 (Establishing Policy Regarding Payment of Relevied Taxes to Towns and Villages) by adding at the end of paragraph 1 under Resolved "or where the Board of Legislators may deem appropriate". It was suggested that the County Attorney should have the opportunity to look at the amendment to ensure the intent of the resolution isn't put at risk.

A motion was made by Legislator Bennett, seconded by Legislator Dibble and carried to table Resolution Intro. No. 213-02 (Establishing Policy Regarding Payment of Relevied Taxes to Towns and Villages) and refer it back to the Ways and Means Committee.

RESOLUTION NO. 210-02

AMENDING RESOLUTION NO. 55-2001 ENTITLED "ESTABLISHING CAPITAL PROJECT TO FUND THE CLOSURE OF 8.5 ACRES AT THE ALLEGANY COUNTY LANDFILL"

Offered by: Public Works and Ways and Means Committees

RESOLVED:

1. That Paragraph 1. of Resolution 55-2001 is amended to read as follows:

   1. That there is established a Capital Project in the amount of $2.5 Million Dollars to fund the closure of 8.5 acres at the Allegany County Landfill.

Moved by: Mr. Graffrath
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 211-02

SETTING PUBLIC HEARING DATE ON PROPOSAL TO APPROPRIATE MONEYS FROM THE SOLID WASTE SYSTEM REPAIR RESERVE FUND TO CAPITAL PROJECT ACCOUNT FOR PUBLIC WORK PROJECT

Offered by: Public Works and Ways and Means Committees

Pursuant to General Municipal Law § 6-d .

RESOLVED:

1. That a public hearing shall be held on August 26, 2002 at 4:00 P.M. at the Legislators' Chambers in the County Office Building

at Belmont, New York, on a proposal to appropriate from the Solid Waste System Repair Reserve Fund a sum not exceeding $1,250,000 to Capital Project H8171.200 for the following public work project:

a. closure of 8.5 acres at the Allegany County Landfill at an estimated cost of $2,500,000.

2. That the Clerk of this Board is directed to cause to be published in the official newspapers a notice of the public hearing that will provide notice of at least five days between the date of publication of such notice and the date specified for the public hearing.

Moved by: Mr. Graffrath
Seconded by: Mr. Bennett

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 212-02

DETERMINATION OF NO PRACTICAL METHOD TO ENFORCE DELINQUENT TAX LIENS ARISING ON AND AFTER MARCH 1, 2002, IN RELATION TO A CERTAIN TAX PARCEL

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law § 1138

WHEREAS, the County Treasurer has withdrawn a certain parcel of real property from a foreclosure proceeding under Article 11 of the Real Property Tax Law for the reason that if the County were to acquire such parcel, there is a significant risk that it might be exposed to a liability substantially in excess of the amount that could be recovered by enforcing the respective tax liens on such parcel, and

WHEREAS, the Ways and Means Committee recommends that the Board determine that there is no practical method to enforce the collection of delinquent tax liens arising on and after March 1, 2002, against such parcel, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators does determine that there is no practical method to enforce the collection of delinquent tax liens arising on and after March 1, 2002, against the following parcel:

Town	Owner	Tax Map No.	Serial No.
Friendship	Van Asperen Thomas, Inc.	183.5-1-1	882-97,816-98 679-99,706-01

2. That the County Treasurer, as enforcing officer, is directed to issue a certificate of prospective cancellation and file a copy of such certificate with the assessor of the assessing unit in which each parcel is located and with the County Director of Real Property Tax Services.

3. That upon such filing the parcels shall thereby become exempt from taxation and shall remain exempt until the Allegany County Board of Legislators determines that one or more such parcels should be restored to the taxable portion of the assessment roll.

Moved by: Mr. Nielsen
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 213-02

ESTABLISHMENT OF PETTY CASH FUND IN YOUTH BUREAU

Offered by: Resource Management and Ways and Means Committees

Pursuant to County Law § 371

RESOLVED:

1. There is established a revolving petty cash fund for the Allegany County Youth Bureau Program Director at her office in Belmont, New York, in the amount of $500.

2. That the Youth Bureau Program Director is designated as the official responsible for the use of such fund.

Moved by: Mrs. Myers
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 214-02

APPROPRIATION OF NON-BUDGETED STATE AND FEDERAL GRANTS IN AID TO HEALTH: PUBLIC HEALTH: COUNTY HEALTH DEPARTMENT AND FAMILY PLANNING CLINIC ACCOUNTS

Offered by: Human Services and Ways and Means Committees

RESOLVED:

1. That the sum of $5,832 in non-budgeted State grant in aid is appropriated to Account No. A4010.1, with a like sum of $5,832 credited to Revenue Account No. A10.3474.02.

2. That the sum of $21,200 in non-budgeted State grant in aid is appropriated to Account No. A4035.4, with a like sum of $21,200 credited to Revenue Account No. A10.3474.02.

3. That the sum of $2,500 in non-budgeted Federal grant in aid is appropriated to Account No. A4010, with a like sum of $2,500 credited to Revenue Account No. A11.4453.00.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 215-02

APPROPRIATION OF NON-BUDGETED FEDERAL GRANT IN AID AND CONTRIBUTIONS TO OFFICE FOR THE AGING PROGRAMS: NUTRITION, OFA-SUPPORTIVE SERVICES, OFA TITLE III-F, OFA-WEATHERIZATION AND OFA III-E FAMILY CAREGIVER ACCOUNTS

Offered by: Human Services and Ways and Means Committees

RESOLVED:

1. That non-budgeted Federal grant in aid and contributions in the amount of $41,723 are appropriated as follows: $2,000 to Account No. A6772.2, $16,531 to Account No. A6772.4, $853 to Account No. A6773.4, $750 to Account No. A6783.1, $61 to Account No. A6783.8, $2,700 to Account No. A6784.1, $318 to Account No. A6784.8, $8,400 to Account No. A6786.1, $825 to Account No. A6786.8 and $9,285 to Account No. A6786.4; with the sum of $10,000 credited to Revenue Account No. A02.1972.00, $853 credited to Revenue Account

No. A02.1972.01, $2,531 credited to Revenue Account No. A11.4772.00, $6,000 credited to Revenue Account No. A11.4772.03, $811 credited to Revenue Account No. A11.4772.07, $3,018 credited to Revenue Account No. A11.4772.08 and the sum of $18,510 credited to Revenue Account No. A11.4772.10.

Moved by: Mr. Truax
Seconded by: Mr. Russo

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 216-02

TRANSFER OF FUNDS WITHIN HEALTH: PUBLIC HEALTH: FAMILY PLANNING CLINIC ACCOUNT

Offered by: Human Services Committee

RESOLVED:

1. That the sum of $17,500 is transferred from Account No. A4035.4 to Account No. A4035.2.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 217-02

TRANSFER OF FUNDS WITHIN HEALTH: PUBLIC HEALTH: HEALTH DEPARTMENT - IHAP ACCOUNT

Offered by: Human Services Committee

RESOLVED:

1. That the sum of $8,750 is transferred from Account No. A4052.2 to Account No. A4052.4.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
Voting No: Burdick

RESOLUTION NO. 218-02

TRANSFER OF FUNDS WITHIN EMPLOYMENT AND TRAINING APPROPRIATION AND REVENUE ACCOUNTS

Offered by: Planning and Development and Ways and Means Committees

RESOLVED:

1. That the following transfers are approved:

From:	To:	Amount:
CD1 6408.101	CD1 6402.101	10,000
CD1 6408.476	CD1 6402.101	8,000
CD1 6409.101	CD1 6402.101	12,000
CD1 6408.474	CD1 6402.408	4,000
CD1 6406.475	CD1 6406.101	10,000

Revenue:

CD1 4701.6408	CD1 4701.6402	34,000

Moved by: Mr. Reynolds
Seconded by: Mr. Russo

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 219-02

TRANSFER OF FUNDS FROM PUBLIC SAFETY: LAW ENFORCEMENT: E911 DISPATCH ACCOUNT TO PUBLIC SAFETY: LAW ENFORCEMENT: SHERIFF ACCOUNT

Offered by: Public Safety and Ways and Means Committees

RESOLVED:

1. That the sum of $5,000 is transferred from Account No. A3112.4 to Account No. A3110.2.

Moved by: Mr. Bennett
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 220-02

ACCEPTANCE OF UNRESTRICTED MONETARY GIFT TO THE OFFICE OF EMERGENCY SERVICES AND APPROPRIATION OF SAME

Offered by: Public Safety and Ways and Means Committees

WHEREAS, a gift of $82.16 has been offered by the United Way to the Allegany County Office of Emergency Services, now, therefore, be it

RESOLVED:

1. That the unrestricted gift of $82.16 which has been offered by United Way to the Allegany County Office of Emergency Services is accepted.

2. That the total sum of such unrestricted gift is appropriated to Revenue Account No. A02.1589.02.

Moved by: Mr. Bennett
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 221-02

ACCEPTANCE BY INFORMATION TECHNOLOGY DEPARTMENT OF STATE GRANT IN AID FROM THE LOCAL GOVERNMENT RECORDS MANAGEMENT IMPROVEMENT FUND TO FINANCE THE COST OF SERVICES TO COMPLETE A DISASTER RECOVERY AND BUSINESS CONTINUITY PLAN FOR ALLEGANY COUNTY AND APPROPRIATION OF SAME TO CENTRAL SERVICE COMPUTER ACCOUNT

Offered by: Technology and Ways and Means Committees

RESOLVED:

1. That the sum of $12,000 in non-budgeted State grant in aid is appropriated to Central Service Computer Account No. A1680.4, with a like sum credited to Revenue Account No. A10.3060.00.

Moved by: Mr. Crandall
Seconded by: Mr. Palmer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 222-02

AUTHORIZING THE IMPLEMENTATION, AND FUNDING IN THE FIRST INSTANCE 100% OF THE FEDERAL-AID AND STATE "MARCHISELLI" PROGRAM-AID-ELIGIBLE COSTS, OF A TRANSPORTATION FEDERAL-AID PROJECT, AND APPROPRIATING FUNDS THEREFOR

Offered by: Public Works and Ways and Means Committees

WHEREAS, a Project for the replacement of BIN 3047810, County Route 16 over Angelica Creek, PIN 6752.94 (the "Project") is eligible for funding under Title 23 U. S. Code, as amended, that calls for the apportionment of the costs of such program to be borne at the ratio of 80% Federal funds and 20% non-federal funds, and

WHEREAS, the County of Allegany desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of replacement of BIN 3047810, County Route 16 over Angelica Creek, Allegany County, PIN 6752.94, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators approves the above-subject Project.

2. That the Allegany County Board of Legislators authorizes the County of Allegany to pay in the first instance 100% of the federal and non-federal share of the cost of Construction and Construction Inspection work for the Project or portions thereof.

3. That the additional sum of $750,000 is appropriated to Capital Project H5266.200 and made available to cover the cost of participation in the above phase of the Project.

4. That in the event the full federal and non-federal share costs of the Project exceed the amount appropriated above, the Allegany County Board of Legislators shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the NYSDOT thereof.

5. That the Chairman of the Allegany County Board of Legislators be and is authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the County of Allegany with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of Project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefor that are not so eligible.

6. That a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project.

7. This resolution shall take effect immediately.

Moved by: Mr. Graffrath
Seconded by: Mr. Bennett

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 223-02

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO COUNTY ROAD 16-JONCY BRIDGE CAPITAL PROJECT ACCOUNT

Offered by: Public Works and Ways and Means Committees

RESOLVED:

1. That the sum of $31,875 is transferred from Account No. A1990.4 to Capital Project Account No. H5266.200, County Road 16-Joncy Bridge.

Moved by: Mr. Graffrath
Seconded by: Mr. Reynolds

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 224-02

APPROVAL OF AMENDED AGREEMENT WITH ROBERT G. HUTTER, ESQ. TO PROVIDE ADMINISTRATOR SERVICES UNDER ASSIGNED COUNSEL PLAN

Offered by: Public Safety Committee

WHEREAS, an "Assigned Counsel Plan For Indigent Persons" was approved by Resolution No. 68-65, and amended by Resolution No. 93-65, and

WHEREAS, Robert G. Hutter, Esq., has agreed to act as Administrator pursuant to such Plan for the calendar year 2002, now, therefore be it

RESOLVED:

1. That Amended Agreement between the County of Allegany and Robert G. Hutter, Esq. in relation to the Assigned Counsel Plan For Indigent Persons, is approved.

2. That the amount of $15,000 to be paid pursuant to said Agreement shall be charged to Account No. A1171.431, Assigned Counsel.

Moved by: Mr. Bennett
Seconded by: Mr. Dibble

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 229-02 (Resolution Requiring County Employees to Wear Identification Badges During Business Hours) was not pre-filed and was considered from the floor on a motion by Legislator Bennett, seconded by Legislator Truax and carried.

RESOLUTION NO. 225-02

RESOLUTION REQUIRING COUNTY EMPLOYEES TO WEAR IDENTIFICATION BADGES DURING BUSINESS HOURS

Offered by: Public Safety and Personnel Committees

RESOLVED:

1. That effective October 1, 2002, all County employees will be required to wear Identification Badges during business hours. Such badges shall be supplied by the County and shall be worn by employees in a conspicuously visible manner.

Moved by: Mr. Russo
Seconded by: Mr. Bennett

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 230-02 (Appropriation of Non-Budgeted State Grant in Aid to General Government Support Contract Account) was not pre-filed and was considered from the floor on a motion by Legislator Truax, seconded by Legislator Dibble and carried.

RESOLUTION NO. 226-02

APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO GENERAL GOVERNMENT SUPPORT CONTRACT ACCOUNT

Offered by: Human Services and Ways and Means Committees

RESOLVED:

1. That the sum of $30,000 in non-budgeted State grant in aid is appropriated to Account No. A7320.429 General Government Support Contract Account, with a like sum credited to Revenue Account No. A10.3824.7320.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

(Note to Journal: Preceding Resolution No. 226-02 concerns NYS Division of Criminal Justice Services Juvenile Justice and Delinquency Prevention Program Grant for the Youth Compeer Program administered by the Allegany County Mental Health Association.)

Resolution Intro. No. 231-02 (Amendment of County Non-Unit Salary Plan to Add Title of Public Works Engineer and Abolish Title of Junior Engineer) was not pre-filed and was considered from the floor on a motion by Legislator Heineman, seconded by Legislator Graffrath and carried.

RESOLUTION NO. 227-02

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO ADD TITLE OF PUBLIC WORKS ENGINEER AND ABOLISH TITLE OF JUNIOR ENGINEER

Offered by: Personnel Committee

WHEREAS, the new Position Duties Statement has been submitted to the Personnel Officer, who has approved the title in accordance with Section 22 of the Civil Service Law, now, therefore, be it

RESOLVED:

1. That Section 3. of Resolution No. 297-75, as last amended by Resolution No. 108-2002, is amended to add the title of Public Works Engineer under Grade 9 and abolish the title of Junior Engineer under Grade 8.

2. This resolution shall take effect August 13, 2002.

Moved by: Mr. Heineman
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
Voting No: Sobeck

Resolution Intro. No. 232-02 (Creating One Position of Public Works Engineer and Abolishing One Position of Junior Engineer in County Department of Public Works Due to Human Resources and Civil Service Department Reclassification) was not pre-filed and was considered from the floor on a motion by Legislator Heineman, seconded by Legislator Graffrath and carried.

RESOLUTION NO. 228-02

CREATING ONE POSITION OF PUBLIC WORKS ENGINEER AND ABOLISHING ONE POSITION OF JUNIOR ENGINEER IN COUNTY DEPARTMENT OF PUBLIC WORKS DUE TO HUMAN RESOURCES AND CIVIL SERVICE DEPARTMENT RECLASSIFICATION

Offered by: Personnel Committee

WHEREAS, the Human Resources and Civil Service Department has reclassified one position of Junior Engineer in the County Department of Public Works to a Public Works Engineer position, and

WHEREAS, the New Position Duties Statement has been submitted to the Personnel Officer, who has approved the title in accordance with Section 22 of the Civil Service Law, now, therefore, be it

RESOLVED:

1. That one position of Public Works Engineer is created and one position of Junior Engineer is abolished in the County Department of Public Works due to Human Resources and Civil Service Department reclassification.

2. This resolution shall take effect August 13, 2002.

Moved by: Mr. Heineman
Seconded by: Mr. Graffrath

Adopted: Roll Call
14 Ayes, 1 No, 0 Absent
Voting No: Sobeck

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Graffrath and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Truax and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned.

August 26, 2002

The regular meeting of the Board of Legislators was called to order at 4:10 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Crandall followed by a moment of silence for former County Attorney James Sikaras.

Roll Call: All present except Legislators Nielsen and Truax.

PUBLIC HEARING:

Chairman Sherman closed the regular meeting to hold a public hearing on the proposal to appropriate moneys from the Solid Waste System Repair Reserve Fund to Capital Project Account for public work project (landfill closure). There being no one desiring to speak, the public hearing was declared closed and the meeting reconvened in regular session.

APPROVAL OF MINUTES:

A motion was made by Legislator Dibble, seconded by Legislator Bennett and carried, to approve the board meeting minutes of July 8 and 22, 2002.

PRIVILEGE OF THE FLOOR:

Chairman Sherman granted privilege of the floor to Jodi Bailey from the American Red Cross who spoke about blood donations, highlighting information on the unprecedented response of Americans, this region in particular, to the tragic events of last September 11th. As we near the one-year anniversary, the Red Cross is urging citizens to "Remember, Support and Prepare".

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. A news release was received from Southern Tier West summarizing the highlights of their August 19, 2002 board meeting.

2. A notice was received on the NYSAC 2002 Fall Seminar to be held from September 25 through 27, 2002 in Rochester, NY.

3. Correspondence was received from Dr. Charles M. Edmonston, President, Alfred University, and Dr. William D. Rezak, President, Alfred State College, inviting legislators to attend a briefing at 11:00 am, Tuesday, August 27, 2002 at Alfred University's Howell Hall to update local leaders on the proposed partnership between Alfred State College and Alfred University.

RESOLUTIONS:

RESOLUTION NO. 229-02

APPROPRIATION OF MONEYS FROM THE SOLID WASTE SYSTEM REPAIR RESERVE FUND TO CAPITAL PROJECT ACCOUNT FOR PUBLIC WORK PROJECT

Offered by: Public Works and Ways and Means Committees

Pursuant to General Municipal Law § 6-d

WHEREAS, recommendation has been made by the Public Works Committee of this Board that a sum not exceeding $1,250,000 be appropriated from the Solid Waste System Repair Reserve Fund to Capital Project H8171.200 public work project, and

WHEREAS, such project is for repairs of capital improvements or equipment, which repairs are of a type not recurring annually or at shorter intervals, and

WHEREAS, a public hearing was held on August 26, 2002, in regard to the above proposed transfer, now, therefore, be it

RESOLVED:

1. That the County Treasurer is authorized and directed to transfer from the Solid Waste System Repair Reserve Fund to Capital Project H8171.200 a sum not exceeding $1,250,000 for the following public work project:

   a. closure of 8.5 acres at the Allegany County Landfill at an estimated cost of $2,500,000.

2. That in the event all of such moneys are not expended for such project by December 31, 2002, the unused balance shall remain

in the Solid Waste System Repair Reserve Fund and be considered lapsed moneys. Moreover, in the event any such moneys are transferred to the Capital Project Account and not expended or obligated by such date for such project, then, in such event, such unexpended or unobligated moneys shall be transferred back to the Solid Waste System Repair Reserve Fund and also be considered lapsed moneys.

Moved by: Mr. Graffrath
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 230-02

ESTABLISHMENT OF MAXIMUM RATES AND ALLOWANCES TO BE PAID BY DEPARTMENT OF SOCIAL SERVICES FOR BURIALS AND CREMATIONS OF PERSONS WHO DIE ON OR AFTER AUGUST 27, 2002

Offered by: Human Services Committee

RESOLVED:

1. That subject to any of the provisions of section 2. of this resolution, the Allegany County Department of Social Services is authorized to pay to a licensed Funeral Director, in satisfaction of all funeral directing expenses incurred by such Director for the burial or cremation of any person for whom the law requires that his or her burial or cremation expenses be paid by the Allegany County Social Services District, the following maximum rates and allowances:

BURIAL RATE

Still born to one year	$ 500.00
One year and over	1,750.00

BURIAL ALLOWANCES

Actual cost of opening the grave.
Actual cost of lot, if necessary.

The cost of removal at $100.00 plus $1.50 per mile, one way, not to exceed 100 miles from the place of business.

The cost of transportation to the place of burial at $1.50 per mile, one way, not to exceed 100 miles from the place of business.

The actual cost of a grave liner.
The actual cost of cemetery equipment, excluding a tent.

The actual cost difference between a standard cloth covered casket and an equivalent oversized or specialty casket, when required.

The actual cost of all protective attire used to prevent workplace transmission of blood-borne infectious agents, not to exceed a total of $150.00.

CREMATION RATE

Direct Cremation.	$ 1,100.00
Traditional funeral followed by cremation.	$ 1,750.00

CREMATION ALLOWANCES

The actual cost of cremation.
The actual cost of opening the grave.

The actual cost of lot, if necessary.

The cost of removal at $100.00 plus $1.50 per mile, one way, not to exceed 100 miles from the place of business.

The cost of transportation to the crematory at $1.50 per mile, one way, not to exceed 100 miles from the place of business.

The actual cost of a minimum cremation urn.

2. That there shall be credited or applied towards payment of the burial rate and allowances or cremation rate and allowances, whichever rate and allowances are applicable, the following:

a. any assets transferred or assigned to the Department, by or on behalf of such person prior to such person's death, for application towards payment of such person's burial or cremation expenses;

b. any payments made or to be made by relatives, friends or personal representatives liable for such person's burial or cremation expenses by operation of law or otherwise;

c. any payments made or to be made by any government or agency thereof that can be legally applied towards payment of such person's burial or cremation expenses, and

d. any burial or cremation insurance.

3. That Resolution No. 92-98 is repealed, but the provisions of such Resolution shall continue to apply to estates of such persons dying prior to the effective date of this resolution.

4. This resolution shall take effect on August 27, 2002, and shall apply to estates of such persons dying on or after August 27, 2002.

5. This resolution shall remain in effect for a period of at least three years from its effective date and continue thereafter until modified or repealed by resolution of the Board of Legislators.

Moved by: Mr. Dibble
Seconded by: Mr. Crandall

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

A motion was made by Legislator Dibble, seconded by Legislator Burdick and carried, to grant Legislator Regan permission to abstain from voting on Resolution Intro. No. 235-02 (Approval of Agreement Between the County of Allegany and Employee Services, Inc. to Provide Employee Assistance Program Services for all County Employees and Family Members).

RESOLUTION NO. 231-02

APPROVAL OF AGREEMENT BETWEEN THE COUNTY OF ALLEGANY AND EMPLOYEE SERVICES, INC. TO PROVIDE EMPLOYEE ASSISTANCE PROGRAM SERVICES FOR ALL COUNTY EMPLOYEES AND FAMILY MEMBERS

Offered by: Personnel Committee

RESOLVED:

1. That Agreement between the County of Allegany and Employee Services, Inc., covering the period September 1, 2002, and ending August 31, 2004, is approved.

2. That the Chairman of this Board of Legislators is authorized to execute such Agreement.

3. That the cost of such Agreement in the amount of $17,730.24 shall be charged to Account No. A1430.433.

Moved by: Mr. Heineman
Seconded by: Mr. Dibble

Adopted: Roll Call
12 Ayes, 0 Noes, 2 Absent
Abstained: Regan

RESOLUTION NO. 232-02

AUTHORIZING SALE AND CONVEYANCE OF COUNTY'S INTEREST IN OIL, GAS AND MINERALS IN REAL PROPERTY IN TOWN OF ANDOVER TO ALLEGANY YANKEE HOLDINGS LTD.; AUTHORIZING CHAIRMAN TO EXECUTE DEED

Offered by: Public Works Committee

WHEREAS, the County is the owner of certain real property located in the Town of Andover, Allegany County, New York, consisting of approximately .5 acres together with the oil, gas and minerals in such property, and

WHEREAS, the oil, gas and minerals in such property are not being used by the County and there is no planned use of them by the County, and

WHEREAS, Allegany Yankee Holdings Ltd. has offered to purchase such oil, gas and minerals for $100, and

WHEREAS, this Board believes the fair market value of such oil, gas and minerals is $100, now, therefore, be it

RESOLVED:

1. That this Board authorizes the sale to Allegany Yankee Holdings Ltd. of the following described oil, gas and minerals located in or under the premises in the Town of Andover, County of Allegany and State of New York and bounded and described as follows:

ALL THAT TRACT OR PARCEL OF LAND, situate in the Town of Andover, County of Allegany, State of New York, being a part of lot #92, in Township #2, in the Seventh Range of townships and bounded and described as follows: on the North by the property of Erwin Fischer Estate; on the West by property of Pauline Hulin Kent; on the South by a line parallel to the first described line and one hundred fifty (150) feet South therefrom; on the East by a line parallel to the westerly boundary line and one hundred fifty (150) feet East therefrom. It being the intent to convey herewith a tract of land measuring one hundred fifty (150) feet North and South, and one hundred fifty (150) feet East and West, together with a right of way twenty (20) feet wide from the Southerly boundary to the road as now being used, and being a portion of the premises described in a deed from Mary A. Burns, et al., to Vincent J. Joyce, and Alice M. Joyce his wife, party of the first part herein, which deed is dated the 25th day of November, 1949, and recorded in Allegany County Clerk's Office on the 12th day of January, 1950, in Liber 433 of deeds at Page 422 to which reference is hereby made. The said Vincent J. Joyce having died on the 21st day of December, 1954, the premises hereinbefore described then vested absolutely in Alice M. Joyce, grantor in the deed recorded in Liber 562 of Deeds at page 730.

SUBJECT TO all easements and rights of way of record or visible possession.

2. That the Chairman of this Board is authorized to execute and deliver a quit claim deed for the oil, gas and minerals in such property upon payment of the amount of $100 by purchasers.

3. That the costs of any taxes and transaction fees are to be borne by the purchasers.

Moved by: Mr. Graffrath
Seconded by: Mr. Regan

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 233-02

RESOLUTION APPROVING AND AUTHORIZING THE EXECUTION OF THE CONTRACT FOR STATE ASSISTANCE FOR LANDFILL CLOSURE PURSUANT TO TITLE 5 OF ARTICLE 54 AND TITLE 4 OF ARTICLE 56 OF THE NEW YORK STATE ENVIRONMENTAL CONSERVATION LAW

Offered by: Public Works Committee

WHEREAS, the County of Allegany herein called the "Municipality" has hereby determined that certain work, as described in the State assistance application and any amendments thereof, herein call the "Project," is desirable and in the public interest, and

WHEREAS, Title 5 of Article 54 and Title 4 of Article 56 of the Environmental Conservation Law authorized State assistance payments to municipalities for closure of municipal landfills by means of a written agreement and the Municipality deems it to be in the public interest and benefit under this law to approve and execute such contract, now, therefore, be it

RESOLVED:

1. That the contract for State Assistance for Landfill Closure pursuant to Title 5 of Article 54 and Title 4 of Article 56 of the New York State Environmental Conservation Law is approved.

2. That the Superintendent of Public Works of the County of Allegany is directed and authorized as the official representative to act in connection with the contract between the Municipality and the State, and to provide such additional information as may be required.

3. That one (1) certified copy of this Resolution be prepared and sent to the Resource Management Section, Bureau of Program Management, Division of Solid & Hazardous Materials, New York State Department of Environmental Conservation, 625 Broadway - 9th Floor, Albany, New York 12233-7250, together with the executed contract.

4. That the Deputy Superintendent of Public Works I is authorized to execute the contract.

5. That this Resolution take effect immediately.

Moved by: Mr. Graffrath
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

AUDITS:

A motion was made by Legislator Reynolds, seconded by Legislator Graffrath and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Reynolds, seconded by Legislator Russo and adopted on a roll call vote of 13 Ayes, 0 Noes, 2 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned.

September 9, 2002

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Reynolds.

Roll Call: All present.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the Reports of Intrafund Transfers approved by the County Administrator during the months of July and August 2002.

2. Also placed on each legislator's desk was a copy of the Report of Tax Bill Corrections approved by the County Administrator during the month of August 2002.

3. Also placed on each legislator's desk were copies of the Board meeting minutes of August 12 and 26, 2002 for review.

4. There will be a Commemorative Service on Wednesday, September 11 at noon near the flagpole in front of the Courthouse. This service is a remembrance in honor of emergency workers and volunteers who helped in relief efforts and all those who perished as a result of the terrorist attack one year ago.

5. Received was a thank you note from the Kirst Family acknowledging the Board's donation in memory of Dennis Kirst.

PROCLAMATIONS:

Chairman Sherman proclaimed September 11, 2002 as Patriot's Day in Allegany County and urged all citizens to take time to remember those who died on September 11, 2001 and renew their commitment to the ideals and institutions of the United States of America.

Chairman Sherman proclaimed September 2002 as Library Card Sign-Up Month in Allegany County to acknowledge the important role libraries play in the education and development of our children.

Chairman Sherman proclaimed September 2002 as SCORE Month in Allegany County in recognition of the significance of small businesses in economic prosperity and the unique role SCORE plays in developing a strong foundation from which small businesses can flourish and succeed.

RESOLUTIONS:

RESOLUTION NO. 234-02

RESOLUTION COMMEMORATING SEPTEMBER ELEVENTH IN ALLEGANY COUNTY

Offered by: Ways and Means Committee

WHEREAS, on September 11, 2001, America was suddenly and brutally attacked by foreign terrorists, and

WHEREAS, these terrorists hijacked and destroyed four civilian aircraft, crashing two of them into the towers of the World Trade Center in New York City, a third into the Pentagon outside of Washington, DC, and the fourth into a field in Somerset County, Pennsylvania, and

WHEREAS, thousands of innocent Americans were killed and injured as a result of these attacks, including the passengers and crew of four aircraft, workers in the World Trade Center and in the Pentagon, rescue workers and bystanders, and

WHEREAS, these cowardly acts were by far the deadliest terrorist attacks ever launched against the United States, and by targeting symbols of American strength and success, clearly were intended to intimidate our nation and weaken its resolve, and

WHEREAS, these horrific events have affected all Americans and it is important that we carry on with the regular activities of our lives thereby showing that terrorism cannot be allowed to break the spirit of the American people, and the best way to show these cowards that they have failed is for the people of the United States and their counties to stand tall and proud, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators condemns the cowardly and deadly actions of these terrorists.

2. That the Allegany County Board of Legislators supports the President of the United States, as he works with his national security team to defend against additional attacks, and find the perpetrators to bring them to justice.

3. That the Allegany County Board of Legislators recommends to its citizens that they commemorate September 11, 2001 and the courage of the victims and rescuers by giving blood at the nearest available blood donation center.

Moved by: Mr. Nielsen
Seconded by: Mr. Crandall

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 235-02

RESOLUTION ESTABLISHING MILEAGE ALLOWANCE FOR COUNTY LEGISLATORS WHEN THEIR OWN AUTOMOBILE IS USED FOR COUNTY BUSINESS

Offered by: Ways and Means Committee

Pursuant to County Law § 203 (2)

RESOLVED:

1. That the payment of the IRS compensation rate for mileage per mile is authorized for the miles actually and necessarily

traveled on official business of the County by any legislator by the use of his or her own automobile, including travel on official business of the County in going from and returning to his or her residence.

2. This resolution shall take effect January 1, 2003.

Moved by: Mr. Nielsen
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 236-02

APPROVAL OF ALLOWED COSTS TO TOWN OF GROVE UNDER COUNTY'S REAL PROPERTY TAX ASSESSMENT REVIEW DEFENSE COST ASSISTANCE PROGRAM; TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO ASSESSMENTS ACCOUNT

Offered by: Ways and Means Committee

Pursuant to Local Law No. 4 of 1994

WHEREAS, the Town of Grove has incurred costs in a tax assessment proceedings brought against the Town by Swain Ski Center, and

WHEREAS, the County Real Property Tax Director has advised this Board that the Town of Grove has satisfied the conditions of section two of Local Law No. 4 of 1994 by means of appropriate documentation supplied by the Town and, as a result, the appropriate committee of this Board, i.e., Ways and Means, offers this resolution to approve of such allowed costs, and

WHEREAS, funds are needed to reimburse the Town for such costs, now, therefore, be it

RESOLVED:

1. That the sum of $1,224 in costs incurred by the Town of Grove in connection with the above proceeding and submitted to the County Real Property Tax Director satisfy the conditions of Local Law No. 4 of 1994, and are approved for reimbursement to the Town of Grove.

2. That the sum of $1,224 is transferred from Account No. A1990.4 to Account No. A1355.4, to cover such reimbursement.

Moved by: Mr. Nielsen
Seconded by: Mr. Dibble

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 237-02

ACCEPTANCE BY SHERIFF'S DEPARTMENT OF STATE GRANT IN AID AND APPROPRIATION OF SAME TO CENTRAL SERVICE COMPUTER ACCOUNT

Offered by: Public Safety and Ways and Means Committees

RESOLVED:

1. That a non-budgeted State grant in aid in the amount of $5,000 is appropriated to Account No. A1680.2, with a like sum credited to Revenue Account No. A10.3317.00 to be used to purchase equipment hardware and memory expansions for the Sheriff's Department computers.

Moved by: Mr. Bennett
Seconded by: Mr. Dibble

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 238-02

APPROVAL OF PERMANENT EASEMENT AGREEMENTS BETWEEN COUNTY OF ALLEGANY AND NATIONAL FUEL GAS DISTRIBUTION CORPORATION AND NATIONAL FUEL GAS SUPPLY CORPORATION

Offered by: Public Works Committee

WHEREAS, the County of Allegany intends to transfer all or part of the Wag Trail to the State of New York, and

WHEREAS, National Fuel Gas Distribution Corporation and National Fuel Gas Supply Corporation are the owners of seven easements and rights of way across the Wag Trail, and

WHEREAS, in order to accurately describe such existing easements and rights of way, the County desires to convey the correct descriptions of the locations of such easements to National Fuel Gas Distribution Corporation and National Fuel Gas Supply Corporation prior to the transfer of all or part of the Wag Trail to the State of New York, now, therefore, be it

RESOLVED:

1. That the Permanent Easement Agreements between the County of Allegany and the National Fuel Gas Distribution Corporation and National Fuel Gas Supply Corporation are approved.

2. That the Chairman of this Board is authorized to execute said Permanent Easement Agreements and to cause the recording of same in the Allegany County Clerk's Office.

Moved by: Mr. Graffrath
Seconded by: Mr. Sobeck

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 213-02 (Establishing Policy Regarding Payment of Relevied Taxes to Towns and Villages) was removed from the table on a motion made by Legislator Nielsen, seconded by Legislator Truax and carried.

RESOLUTION NO. 239-02

ESTABLISHING POLICY REGARDING PAYMENT OF RELEVIED TAXES TO TOWNS AND VILLAGES

Offered by: Ways and Means Committee

WHEREAS, the County is obligated by statute and local law to pay to villages and towns in the County the full amount of relevied taxes returned to the County for inclusion in the County tax bill, and

WHEREAS, while towns and villages have the authority by local law or ordinance to provide for the placement of user charges on their tax bills, the County is not obligated to pay these sums to towns and villages upon the submission of relevied taxes, now, therefore, be it

RESOLVED:

1. That this Board hereby establishes the policy that the County will only pay over to the towns and villages those amounts on their relevied tax bills which are taxes. The County will not pay over to towns and villages non-tax items such as user fees or other

charges which are included in relevied tax bills submitted to the County unless such other sums are mandatory statutory additions to taxes.

Moved by: Mr. Nielsen
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Dibble and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Truax and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned.

September 23, 2002

The regular meeting of the Board of Legislators was called to order at 4:15 p.m. by Chairman Sherman. Senator Patricia McGee was present prior to the meeting to address questions and concerns and stayed on for the remainder of the session.

Roll Call: All present.

EMPLOYEE RECOGNITION:

Chairman Sherman shared the floor with Ellen Ruckle, Human Resources Specialist, to present certificates honoring employees having 30 or more years of service with Allegany County. Recognized were employees from the Department of Public Works: Craig Austin (32 years), Douglas Owens (31 years), David Freeman (31 years), and Robert Clark (30 years); and employees from the Health Department: Norlyn Patrick (32 years) and Theresa (Vicky) Gaeta (30 years). There are other employees with over 30 years of service to be honored at a later time.

APPROVAL OF MINUTES:

A motion was made by Legislator Truax, seconded by Legislator Crandall and carried, to approve the board meeting minutes of August 12 and 26, 2002.

PRIVILEGE OF THE FLOOR:

Chairman Sherman granted privilege of the floor to Kelly Beil, Family Development Division Director at ACCORD, who spoke on domestic violence issues, advocating awareness, education, and working together. The Allegany County Domestic Violence Awareness Consortium will be sponsoring a rally, led by District Attorney Terrence Parker, to be held on October 15, 2002 at Noon in front of the Courthouse.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. A thank you note was received from Faith Sikaras acknowledging the Board's donation in memory of James Sikaras.

APPOINTMENTS:

Chairman Sherman appointed the following as members of the Allegany County Youth Board, for three-year terms commencing March 26, 2002 and expiring March 25, 2005, all subject to confirmation by the Board of Legislators:

Roland Duttweiler, Angelica, NY	District I
James Cross, Cuba, NY	District II
Sherry Weirich, Scio, NY	District III
Ralph Eastlack, Wellsville, NY	District IV
Gary Ostrower, Alfred, NY	District V

Chairman Sherman appointed James Graffrath of Wellsville, NY, to the Chautauqua, Cattaraugus, Allegany and Steuben Southern Tier Extension Railroad Authority for a three-year term commencing August 28, 2002 and expiring August 27, 2005, subject to confirmation by the Board of Legislators.

Chairman Sherman appointed Edgar Sherman of Little Genesee, NY, and Susan F. Myers of Friendship, NY, as members of the Southern Tier West Regional Planning and Development Board for a three-year term commencing June 1, 2002 and expiring May 31, 2005, subject to confirmation by the Board of Legislators.

Chairman Sherman appointed Douglas Serra of Belmont, NY, and Thomas Parmenter of Hume, NY, as Landowner Representative Members of the Region 9 Forest Practice Board, for a term of three years, commencing September 9, 2002 and expiring September 8, 2005, subject to confirmation by the Board of Legislators.

PROCLAMATIONS:

Chairman Sherman proclaimed October 2002 as United Way Month in Allegany County to recognize United Way's fund raising campaign efforts. Allegany County United Way organizes a volunteer team to raise funds and allocate resources to meet the human service needs of county residents.

Chairman Sherman proclaimed October 2002 as Domestic Violence Awareness Month and urged citizens to participate in scheduled activities sponsored by the Allegany County Domestic Violence Consortium and work toward improving victim safety and accountability of domestic abuse perpetrators.

RESOLUTIONS:

RESOLUTION NO. 240-02

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO CHANGE GRADE OF COORDINATOR OF SERVICES FOR THE AGING

Offered by: Personnel Committee

WHEREAS, the new Position Duties Statement has been submitted to the Personnel Officer, who has approved the title in accordance with Section 22 of the Civil Service Law, now, therefore, be it

RESOLVED:

1. That Section 3. of Resolution No. 297-75, as last amended by Resolution No. 227-2002, is amended to change the grade of Coordinator Of Services For The Aging from Grade 6 to Grade 7.

2. This resolution shall take effect September 24, 2002.

Moved by: Mr. Heineman
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 244-02 (Acceptance by the County of Allegany of a Federal Grant in Aid from the United States Environmental Protection Agency to Assist the Planning Specialist in the Administration of the GIS Parcel-by-Parcel Coverage of Disposal Systems; Approval of Grant Agreement and Appropriation of Same to Planning Account) was not pre-filed and was considered from the floor on a motion by Legislator Bennett, seconded by Legislator Truax and carried.

RESOLUTION NO. 241-02

ACCEPTANCE BY THE COUNTY OF ALLEGANY OF A FEDERAL GRANT IN AID FROM THE UNITED STATES ENVIRONMENTAL PROTECTION AGENCY TO ASSIST THE PLANNING SPECIALIST IN THE ADMINISTRATION OF THE GIS PARCEL-BY-PARCEL COVERAGE OF DISPOSAL SYSTEMS; APPROVAL OF GRANT AGREEMENT AND APPROPRIATION OF SAME TO PLANNING ACCOUNT

Offered by: Legislator Brent L. Reynolds

RESOLVED:

1. That the County of Allegany accepts a Federal Grant in Aid from the United States Environmental Protection Agency in the amount of $10,000 and the Chairman of this Board is authorized to execute Grant Agreement.

2. That such sum of $10,000 is appropriated to Planning Account No. A8020.4, with a like sum credited to Revenue Account No. A11.4989.8020.

Moved by: Mr. Reynolds
Seconded by: Mr. Palmer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 245-02 (Resolution Calling on the President and the United States House of Representatives to Support an Increase in the Federal Medical Assistance Percentage (FMAP) to Provide New York Counties with Medicaid Relief) was not pre-filed and was considered from the floor on a motion by Legislator Truax, seconded by Legislator Burdick and carried.

RESOLUTION NO. 242-02

RESOLUTION CALLING ON THE PRESIDENT AND THE UNITED STATES HOUSE OF REPRESENTATIVES TO SUPPORT AN INCREASE IN THE FEDERAL MEDICAL ASSISTANCE PERCENTAGE (FMAP) TO PROVIDE NEW YORK COUNTIES WITH MEDICAID RELIEF

Offered by: Legislator Edmund C. Burdick

WHEREAS, under Federal Law, local governments are not responsible for any portion of Medicaid funding. However, Congress has given States the ability to require local governments to share in financing the non-federal share of Medicaid costs, and

WHEREAS, Medicaid has become the largest single appropriation in every county budget and with the reemergence of double-digit annual growth rates is siphoning away the limited resources needed to fund other critical budgetary needs at the county level, and

WHEREAS, the National Governor's Association (NGA), including Governor Pataki, have supported a proposal for a temporary increase in the federal medical assistance percentage (FMAP) as an economic stimulus option that would provide more federal funding for state Medicaid programs, and

WHEREAS, the NGA has indicated that it would both help to stimulate the nation's economy and shore up the safety net for low-income families, and

WHEREAS, on January 6, 2002 the Governor and New York State Legislature enacted legislation that provides for a multi-billion, three-year plan to address New York's shortage of health care workers, to financially strengthen New York's hospitals, nursing homes and other health care facilities and increase funding for other important health care programs, and

WHEREAS, this new plan will increase the local Medicaid burden, currently over $4.3 billion annually, by approximately $300 million over the next three years from increased reimbursement to hospitals, nursing homes, and Home care facilities, and

WHEREAS, this legislation also integrates the funding from an increase in the FMAP of 3% for the next three state fiscal years and relies on this increased federal funding as a major offset to the new local costs, and

WHEREAS, without the increased FMAP, property taxpayers across the state that fund county budgets, will be forced to absorb the resulting increased Medicaid burden in their local tax bill; and

WHEREAS, the United States Senate has supported a temporary FMAP increase via the Rockefeller-Collins-Nelson-Smith amendment to the Greater Access to Affordable Pharmaceuticals Act of 2001, which would provide counties and New York City with one time Medicaid relief of approximately $100 million and $200 million respectively, now, therefore, be it

RESOLVED:

1. That Edmund C. Burdick, President of the Inter-County Association of Western New York and Bruce Fergusen, Chairman of the Inter-County Legislative Committee of the Adirondacks support this resolution calling on the President and the United States House of Representatives to support an increase in the federal medical assistance percentage (FMAP) to provide New York's local taxpayers with relief from the crushing financial burden of the Medicaid program.

2. That the Allegany County Board of Legislators calls upon the President and the United States House of Representatives to support an increase in the federal medical assistance percentage (FMAP) to provide New York's local taxpayers with relief from the crushing financial burden of the Medicaid program.

3. That the Clerk of the Board of the Allegany County Legislators shall forward copies of this Resolution to the President, members of the United States House of Representatives and all others deemed necessary and proper.

Moved by: Mr. Burdick
Seconded by: Mrs. Myers

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Bennett and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Reynolds and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion made by Legislator Truax, seconded by Legislator Dibble and carried.

October 15, 2002

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Dibble.

Roll Call: All present except Legislator Regan.

PRIVILEGE OF THE FLOOR:

Chairman Sherman granted privilege of the floor to Margaret Cherre, Commissioner of Social Services. Ms. Cherre related information on a press event held today during which Brian J. Wing, Commissioner, NYS Office of Temporary and Disability Assistance, honored Allegany County Social Services staff. Since the implementation of welfare reform, the number of temporary assistance cases in the county has been reduced by 71%, one of the most significant declines in New York State.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the Board meeting minutes of September 9 and 23, 2002 for review.

2. Received was a notice of the next Inter-County Association meeting to be hosted by Wyoming County on October 18 at the YMCA in Warsaw.

3. Certificates of Withdrawal of Delinquent Tax Liens were filed by the County Treasurer in the Clerk of the Board's office on September 30 and October 2, 2002, for delinquent taxes on property in the Towns of Alfred and Amity.

4. Correspondence was received from Senator Mary Lou Rath acknowledging receipt of our correspondence regarding the Early Intervention Program. Senator Rath indicates that no plans are currently being made to reform the present program at this time.

5. Correspondence was received from Terrance Schmelzer, Mayor of the Village of Belmont, thanking the Legislators and Department of Public Works for a job well done on the paving of Trianna Street.

6. Correspondence was received from Alfred State College announcing their annual Legislators' Day Program November 15, 2002.

7. Noted received was a news release from Southern Tier West summarizing highlights of their September 19, 2002 board meeting.

8. Correspondence was received from Robert Gregory, Executive Director of NYSAC, regarding a legislative proposal to provide Medicaid relief.

INTRODUCTION OF LEGISLATION:

Legislator Nielsen introduced Local Law Intro. No. 4-2002 entitled "A Local Law to Provide Annual Salaries for Certain County Officers," a copy of said Local Law having been placed on each legislator's desk.

Legislator Truax introduced Local Law Intro. No. 5-2002 entitled "A Local Law Establishing Standards and Requirements in Relation to Clean Indoor Air," a copy of said Local Law having been placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 243-02

RESOLUTION URGING NEW YORK STATE TO CAP MANDATORY LOCAL SHARE CONTRIBUTIONS TO THE MEDICAID PROGRAM

Offered by: Legislators Edgar Sherman and Edmund C. Burdick

WHEREAS, the Medicaid program was established in 1965 as a jointly-funded cooperative venture between the federal and state governments to assist states in providing adequate, quality health care to an eligible disadvantaged population, and

WHEREAS, under Medicaid each state administers its own program which includes: establishing its own eligibility standards; determining the type, amount, duration and scope of services; and setting the rate of payment for services, and

WHEREAS, a national formula requires the federal government to pay 50% of the costs and New York State to bear the remaining 50%, and

WHEREAS, New York is one of only a handful of states that require county governments to pay for Medicaid costs not covered by the federal government, and of these most only charge local governments for the administrative costs associated with the program, and

WHEREAS, in fact, a 1994 survey report from the Advisory Council on Intergovernmental Relations on local government responsibilities in health care reported that New York State's local taxpayers fund an astounding 84% of all local share dollars paid nationwide, and

WHEREAS, since the enactment of the Medicaid program, counties in New York State have been required to share in the costs of services, with local taxpayers funding approximately $4 billion through county budgets, and

WHEREAS, Medicaid is just one of several state mandated county share expenditures, and

WHEREAS, it is rational to accept, without state mandates for Social Services and Medicaid, there would be no need to collect county property taxes, and

WHEREAS, counties across the state are reporting on average 58% of their budgets are mandated by the state, and

WHEREAS, facing severe financial hardships, most New York counties are being forced to consider significant property tax increases, additional sales taxes, reduced services, and employee layoffs to pay for these mounting state mandates, and

WHEREAS, in recent weeks a bi-partisan partnership of county executives from Nassau, Suffolk and Westchester counties came together to protest the ever increasing state mandates and call for a cap on their counties' local share of Medicaid costs at the 2001 levels, advocate for a reduction in pharmaceutical costs, and fight against county contribution toward the cost of Family Health Plus, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators remains persistent in its message that Allegany County taxpayers cannot afford the heavy burden of escalating New York State mandates.

2. Pending the state reassuming current county mandated social services expenses, this Board hereby joins the call for a cap on county local share Medicaid costs at 2001 levels, advocates for a reduction in pharmaceutical costs, and re-states our belief that the state should pay for newly developed programs such as Family Health Plus.

3. That this Board does further reaffirm its support for programs and initiatives on the state level which seek to extend health care services and benefits to those who cannot afford them, but does oppose efforts on the state level to impose new unfunded state mandates on county taxpayers.

4. That certified copies of this resolution be forwarded to Governor George E. Pataki, State Senator Patricia McGee, Assemblywoman Catharine M. Young, Assemblymen Joseph A. Errigo and Daniel J. Burling, and that a response be requested from each elected official.

Moved by: Mr. Burdick
Seconded by: Mr. Reynolds

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 244-02

RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW TO PROVIDE ANNUAL SALARIES FOR CERTAIN COUNTY OFFICERS

Offered by: Ways and Means Committee

WHEREAS, on this 15th day of October, 2002, a local law (Intro. No. 4-2002, Print No. 1) was introduced to provide annual salaries for certain county officers, and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on October 28, 2002, at 4:00 O'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany

County Board of Legislators, in relation to proposed local law Intro. No. 4-2002, Print No. 1.

2. That the Clerk of the Board of Legislators is directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Nielsen
Seconded by: Mr. Crandall

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Prior to consideration of Resolution Intro. No. 248-02 (Resolution Setting Date of Public Hearing on a Local Law Establishing Standards and Requirements in Relation to Clean Indoor Air) privilege of the floor was granted to Catherine Richmond, Vice Chairperson, Allegany County Board of Health, and Dr. Gary Ogden, Allegany County Public Health Director, who offered statements in support. Discussion ensued.

Resolution Intro. No. 248-02 (Resolution Setting Date of Public Hearing on a Local Law Establishing Standards and Requirements in Relation to Clean Indoor Air) was DEFEATED on a roll call vote of 6 Ayes, 8 Noes, 1 Absent. (Voting No: Bennett, Crandall, Graffrath, Heineman, Palmer, Russo, Sherman, Sobeck. Absent: Regan.)

RESOLUTION NO. 245-02

CONFIRMATION OF BOARD CHAIRMAN'S REAPPOINTMENTS TO COUNTY YOUTH BOARD

Offered by: Resource Management Committee

Pursuant to Resolution No. 95-79

RESOLVED:

1. That the reappointments by the Chairman of this Board of James Cross, Sherry Weirich, Ralph Eastlack, Gary Ostrower and Roland Duttweiler to the County Youth Board, with term of office for each commencing March 26, 2002, and expiring March 25, 2005, are confirmed.

Moved by: Mrs. Myers
Seconded by: Mr. Truax

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 246-02

TRANSFER OF FUNDS FROM OFFICE OF DEVELOPMENT CONTRACTUAL EXPENSES ACCOUNT TO TOURISM & CULTURE CONTRACTUAL EXPENSES ACCOUNT

Offered by: Planning and Development and Ways and Means Committees

RESOLVED:

1. That the sum of $18,000 is transferred from Account No. A6430.4 to Account No. A6989.4.

Moved by: Mr. Reynolds
Seconded by: Mr. Palmer

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 247-02

TRANSFER OF FUNDS FROM CENTRAL SERVICE COMPUTER EQUIPMENT ACCOUNT TO TREASURER CONTRACTUAL EXPENSES ACCOUNT

Offered by: Technology and Ways and Means Committees

RESOLVED:

1. That the sum of $6,000 is transferred from Account No. A1680.2 to Account No. A1325.4.

Moved by: Mr. Crandall
Seconded by: Mr. Palmer

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 248-02

APPROPRIATION OF NON-BUDGETED FEDERAL GRANT IN AID TO OFFICE FOR THE AGING PROGRAMS: OFA-COMM. SERVICE FOR ELDERLY; OFA-H.E.A.P., AND OFA S.N.A.P. ACCOUNTS

Offered by: Human Services and Ways and Means Committees

RESOLVED:

1. That non-budgeted Federal grant in aid of $17,600 is appropriated as follows: $7,000 to Account No. A6776.4, $1,800 to Account No. A6777.1, $600 to Account No. A6777.4, $200 to Account No. A6777.8 and $8,000 to Account No. A6779.4, with the sum of $3,000 credited to Revenue Account No. A02.1972.07, $2,600 credited to Revenue Account No. A09.2801.40, $5,000 credited to Revenue Account No. A10.3772.01 and the sum of $7,000 credited to Revenue Account No. A10.3772.03.

Moved by: Mr. Truax
Seconded by: Mr. Nielsen

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 249-02

RE-APPROPRIATION OF FEDERAL AND STATE GRANTS IN AID TO MICRO-ENTERPRISE GRANT FUND ACCOUNT

Offered by: Planning and Development and Ways and Means Committees

RESOLVED:

1. That the sum of $88,734 is re-appropriated to Account No. CDME8686.477, with the like sum of $88,734 credited to Revenue Account No. CDME11.4289.00.

2. That the sum of $935 is re-appropriated to Account No. CDME8686.475, with the like sum of $935 credited to Revenue Account No. CDME11.4289.00.

Moved by: Mr. Reynolds
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 250-02

ACCEPTANCE OF NON-BUDGETED STATE GRANT IN AID FROM NEW YORK STATE DEPARTMENT OF HEALTH FOR THE PUBLIC HEALTH PREPAREDNESS RESPONSE PROGRAM FOR BIOTERRORISM AND APPROPRIATION OF SAME TO BIOTERRORISM PREPAREDNESS RESPONSE ACCOUNT; AUTHORIZING PUBLIC HEALTH DIRECTOR TO SIGN INTERGOVERNMENTAL AGREEMENT

Offered by: Human Services and Ways and Means Committees

RESOLVED:

1. That a non-budgeted State Grant In Aid of $75,000, which has been offered by the New York State Department of Health for the Public Health Preparedness Response Program For Bioterrorism to Allegany County is accepted and the Public Health Director is authorized to execute Intergovernmental Agreement.

2. That said sum of $75,000 is appropriated to Account No. A4189 Bioterrorism Preparedness Response Account with a like sum credited to Revenue Account No. A11.4489.4189.

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 251-02

ACCEPTANCE OF GRANT FROM THE FEDERAL GOVERNMENT FOR STATE CRIMINAL ALIEN ASSISTANCE PROGRAM LESS FEE FOR JUSTICE BENEFITS, INC. AND APPROPRIATION OF SAME TO SHERIFF'S ACCOUNT

Offered by: Public Safety and Ways and Means Committees

RESOLVED:

1. That a non-budgeted Federal Grant In Aid from the Federal Government for State Criminal Alien Assistance Program in the amount of $37,180 is accepted less 22% to Justice Benefits, Inc. for their fee and the balance is appropriated to Account No. A3110, with a like sum credited to Revenue Account No. A10.3318.0.

Moved by: Mr. Bennett
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 252-02

APPROVAL OF FEDERAL TRANSIT OPERATING ASSISTANCE AGREEMENT; AUTHORIZING CHAIRMAN TO EXECUTE SAID AGREEMENT

Offered by: Ways and Means Committee

WHEREAS, Section 5311 of Title 49, United States Code, provides federal financial assistance for public transportation in rural and small urban areas by way of a formula grant program to be administered by the States, and

WHEREAS, the County of Allegany may make application annually to the New York State Department of Transportation for such federal aid for operating assistance for a Project to provide public mass transportation service on a continuing basis in the County of Allegany, and

WHEREAS, the County of Allegany desires to enter into a continuing agreement with the State of New York for the undertaking of the Project, now, therefore, be it

RESOLVED:

1. That the Chairman of the Board of Legislators be authorized to sign a continuing agreement between the County of Allegany and the State of New York providing for the undertaking of the Project and authorizing annual grant applications for such Section 5311 funds.

2. That the Chairman of the Board of Legislators is authorized to act on behalf of the County of Allegany to progress and complete the above named Project.

3. That the Chairman of the Board of Legislators is authorized to sign any contracts or agreements between the County of Allegany and any third party subcontractor necessary to complete the public transportation Project.

Moved by: Mr. Nielsen Adopted: Roll Call
Seconded by: Mr. Crandall 14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 257-02 (Appointment of Beatrice Joan Lester as Commissioner of Elections) was not pre-filed and was considered from the floor on a motion made by Legislator Heineman, seconded by Legislator Sobeck and carried. The resolution was then DEFEATED by a roll call vote of 0 Ayes, 14 Noes, 1 Absent. (Voting No: Bennett, Burdick, Crandall, Dibble, Graffrath, Heineman, Myers, Nielsen, Palmer, Reynolds, Russo, Sherman, Sobeck, Truax. Absent: Regan.)

Resolution Intro. No. 258-02 (Authorizing Construction of New Allegany County Jail) was not pre-filed and was WITHDRAWN prior to the Board Meeting.

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Graffrath and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Truax and adopted on a roll call vote of 14 Ayes, 0 Noes, 1 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion made by Legislator Truax, seconded by Legislator Dibble and carried.

October 28, 2002

The regular meeting of the Board of Legislators was called to order at 4:15 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Regan.

Roll Call: All present except Legislator Truax.

PUBLIC HEARING:

Chairman Sherman closed the regular meeting to hold a public hearing on Local Law Intro. No. 4-2002 entitled "A Local Law to

Provide Annual Salaries for Certain County Officers." There being no one desiring to speak, the public hearing was closed and the Board reconvened in regular session.

APPROVAL OF MINUTES:

The board meeting minutes of September 9 and 23, 2002 were approved on a motion made by Legislator Dibble, seconded by Legislator Nielsen and carried.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the 2003 Tentative Budget.

2. Also placed on each legislator's desk was a copy of the Report of Tax Bill Corrections approved by the County Administrator during the month of October 2002.

3. Also placed on each legislator's desk was a copy of correspondence from Dr. Gary Ogden, Public Health Director, addressing concerns with an anticipated county hiring freeze.

4. Notice was received of the next Inter-County Association meeting to be hosted by Livingston County on November 15 at the Sweet Briar Conference and Spa Center in Geneseo.

5. Correspondence was received from Donna Sweet, Program Manager for BOCES Itinerant Services, regarding the County Government Program.

6. Correspondence was received from the Wide Awake Club Library in Fillmore, New York, thanking the Board for their support.

7. Correspondence was received from Raymond and Sharon Perkins of Cuba, New York, regarding smoking in public places.

PROCLAMATION:

Chairman Sherman proclaimed November 3 through 9, 2002 as Winter Preparedness Week in Allegany County and urged all citizens to prepare now for the upcoming season by heeding the advice and information from the emergency management community so that they can enjoy winter with a greater sense of comfort and safety.

RESOLUTIONS:

RESOLUTION NO. 253-02

RESOLUTION SETTING DATE OF PUBLIC HEARING ON 2003 COUNTY TENTATIVE BUDGET AND PROVIDING CONTENTS OF SUCH NOTICE

Offered by: Ways and Means Committee

WHEREAS, the 2003 County Tentative Budget has been presented to this Board together with a copy of the proposed appropriation resolution, and

WHEREAS, it is necessary to hold a public hearing on the Budget before any further action can be taken on the .Budget and on the appropriation resolution, and

WHEREAS, it is necessary to provide notice to the public of such public hearing and to also include in such notice or in a separate notice published in the same manner and at the same time as

such notice of public hearing, a statement of the maximum salary that may be fixed and payable during the year 2003 to the members of the County Board of Legislators and to its officers, now, therefore, be it

RESOLVED:

1. That a public hearing on the 2003 County Tentative Budget shall be held in the Legislators' Chambers, Room 221, at the County Office Building, Belmont, New York, at 7:00 o'clock P. M. on November 14, 2002.

2. That the notice of public hearing shall include a statement that the 2003 maximum salary for members of the Board of Legislators and the maximum salary that may be fixed and payable during fiscal year 2003 to the Majority Leader, Minority Leader and Board Chairman, are as follows:

Members of the Board of Legislators	$8,500. annual
Chairman of the Board of Legislators	$8,500. annual
Majority Leader of Board	$300. annual
Minority Leader of Board	$300. annual

Moved by: Mr. Nielsen
Seconded by: Mr. Crandall

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Legislator Burdick was granted permission to abstain from voting on Resolution Intro. No. 260-02 (Approving a Hiring Freeze for All County Departments Through June 30, 2003) on a motion made by Legislator Myers, seconded by Legislator Dibble and carried.

A motion was made by Legislator Graffrath and seconded by Legislator Dibble to amend Resolution Intro. No. 260-02 (Approving a Hiring Freeze for All County Departments Through June 30, 2002) by adding that a department head may hire to replace an employee only after obtaining board approval by majority vote.

Resolution Intro. No. 260-02 (Approving a Hiring Freeze for All County Departments Through June 30, 2002) was TABLED and referred back to Ways and Means Committee on a motion made by Legislator Reynolds, seconded by Legislator Graffrath and approved on a roll call vote of 12 Ayes, 1 No, 1 Absent, 1 Abstained. (Voting No: Myers. Absent: Truax. Abstained: Burdick.)

RESOLUTION NO. 254-02

AMENDMENT OF COUNTY UNIT SALARY PLAN TO ADD TITLE OF EMERGENCY COMMUNICATIONS COORDINATOR AND DELETE TITLE OF E-911 ENUMERATOR

Offered by: Personnel Committee

RESOLVED:

1. That Section 3. of Resolution No. 1-69, as last amended by Resolution No. 160-2002, is amended by adding the title of Emergency Communications Coordinator to Grade 13 and by deleting the title of E-911 Enumerator under Grade 10.

Moved by: Mr. Heineman
Seconded by: Mr. Russo

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 255-02

CREATING ONE POSITION OF EMERGENCY COMMUNICATIONS COORDINATOR AND ABOLISHING ONE POSITION OF E-911 ENUMERATOR UNDER THE OFFICE OF FIRE COORDINATOR DUE TO HUMAN RESOURCES AND CIVIL SERVICE DEPARTMENT RECLASSIFICATION

Offered by: Personnel Committee

WHEREAS, the Human Resources and Civil Service Department has reclassified one position of E-911 Enumerator to an Emergency Communications Coordinator position, and

WHEREAS, the New Position Duties Statement has been submitted to the Personnel Officer, who has approved the title in accordance with Section 22 of the Civil Service Law, now, therefore, be it

RESOLVED:

1. That one position of Emergency Communications Coordinator is created and one position of E-911 Enumerator is abolished under the Office of Fire Coordinator due to Human Resources and Civil Service Department reclassification.

2. This resolution shall take effect October 29, 2002.

Moved by: Mr. Heineman
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 256-02

RESOLUTION IN SUPPORT OF LEGISLATION TO PROVIDE A FIVE HUNDRED DOLLAR PERSONAL INCOME TAX CREDIT TO VOLUNTEER FIREFIGHTERS AND AMBULANCE WORKERS

Offered by: Public Safety Committee

WHEREAS, many of New York's rural counties depend on volunteer emergency services to protect the health, safety and well being of their citizens, and

WHEREAS, volunteer firefighters and ambulance workers perform and contribute selflessly to preserve the public safety and health of much of New York, and

WHEREAS, many communities have a shortage of volunteers to provide these necessary services that municipalities may be otherwise unable to provide, and

WHEREAS, the cost of becoming a volunteer and remaining active on a volunteer squad (i.e. training, transportation, equipment and time) has become a great deterrent for recruitment and retention and

WHEREAS, a New York State income tax credit will help to recruit and retain volunteers by providing a small economic incentive in consideration of the time and sacrifice given by volunteers, and

WHEREAS, Senator James Seward has already introduced such legislation in the Senate and intends to reintroduce his bill in the next legislative bill cycle, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators supports the passage of legislation that would authorize New York State to provide a five hundred dollar personal income tax exemption for individuals who serve the public as a member of a volunteer fire or ambulance squad.

2. That the Clerk of this Board shall forward copies of this resolution to Governor George E. Pataki, Senator Patricia McGee, Senator James Seward and the majority and minority leaders of the New York State Senate and all others deemed necessary and proper.

Moved by: Mr. Bennett
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 257-02

RESOLUTION WITH RESPECT TO COUNTY VEHICLES

Offered by: Legislator Edmund C. Burdick

WHEREAS, vehicles currently owned by the County are in generally good condition, and

WHEREAS, the cost of repairing vehicles currently in the county inventory would in most cases be less than purchasing or leasing new vehicles, and

WHEREAS, the delay by the County in purchasing or leasing any new vehicles before January 1, 2004 will result in a saving of county tax dollars, now, therefore, be it

RESOLVED:

1. That the County will not purchase or lease any new or used vehicles before January 1, 2004 except that any vehicles currently leased by the County whose leases expire prior to January 1, 2004 may be purchased by the County.

2. No vehicle leases in existence on the effective date of this resolution may be extended.

3. This resolution shall take effect on October 29, 2002.

Moved by: Mr. Burdick
Seconded by: Mr. Regan

Adopted: Roll Call
13 Ayes, 1 Noes, 1 Absent
Voting No: Graffrath

RESOLUTION NO. 258-02

TRANSFER OF FUNDS WITHIN HEALTH DEPARTMENT ACCOUNT

Offered by: Human Services Committee

RESOLVED:

1. That the sum of $7,500 is transferred from Account No. A4040.4 to Account No. A4040.2.

Moved by: Mr. Dibble
Seconded by: Mr. Heineman

Adopted: Roll Call
11 Ayes, 3 Noes, 1 Absent
Voting No: Bennett, Burdick, Sobeck

RESOLUTION NO. 259-02

TRANSFER OF FUNDS WITHIN PLANNING ACCOUNT

Offered by: Planning and Development Committee

RESOLVED:

1. That the sum of $300 is transferred from Account No. A8020.4 to Account No. A8020.2.

Moved by: Mr. Reynolds
Seconded by: Mr. Palmer

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 260-02

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO UNALLOCATED INSURANCE ACCOUNT

Offered by: Personnel and Ways and Means Committees

RESOLVED:

1. That the sum of $484 is transferred from Account No. A1990.4 to Account No. A1910.4 to cover insurance costs through the end of 2002.

Moved by: Mr. Heineman
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 261-02

ACCEPTANCE BY THE COUNTY OF ALLEGANY OF A STATE GRANT IN AID FROM THE NEW YORK STATE DIVISION OF VETERANS' AFFAIRS; APPROVAL OF GRANT CONTRACT AND APPROPRIATION OF SAME TO VETERANS SERVICE ACCOUNT

Offered by: Personnel and Ways and Means Committees

RESOLVED:

1. That the County of Allegany accepts a State Grant in Aid from the New York State Division of Veterans' Affairs in the amount of $1,860 and approves the Grant Contract and the Director of the Allegany County Veterans Service Agency is authorized to execute the Grant Contract.

2. That such sum of $1,860 is appropriated to Account No. A6510, with a like sum credited to Revenue Account No. A10.3710.6510.

Moved by: Mr. Reynolds
Seconded by: Mr. Heineman

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 262-02

A RESOLUTION AUTHORIZING THE FILING OF AN APPLICATION FOR STATE ASSISTANCE FROM THE HOUSEHOLD HAZARDOUS WASTE (HHW) STATE ASSISTANCE PROGRAM AND SIGNING OF THE ASSOCIATED STATE CONTRACT, UNDER THE APPROPRIATE LAWS OF NEW YORK STATE

Offered by: Public Works Committee

WHEREAS, the State of New York provides financial aid for household hazardous waste programs, and

WHEREAS, Allegany County herein called the MUNICIPALITY, has examined and duly considered the applicable laws of the State of New York and the MUNICIPALITY deems it to be in the public interest and benefit to file an application under these laws, and

WHEREAS, it is necessary that a Contract by and between THE PEOPLE OF THE STATE OF NEW YORK, herein called the STATE, and the MUNICIPALITY be executed for such State Aid, now, therefore, be it

RESOLVED BY THE ALLEGANY COUNTY BOARD OF LEGISLATORS:

1. That the filing of an application in the form required by the State of New York in conformity with the applicable laws of the State of New York including all understanding and assurances contained in said application is hereby authorized.

2. That the Chairman of this Board, or his designee is directed and authorized as the official representative of the MUNICIPALITY to act in connection with the application and to provide such additional information as may be required and to sign the resulting contract if said application is approved by the STATE.

3. That the MUNICIPALITY agrees that it will fund the entire cost of said household hazardous waste program and will be reimbursed by the State for the State share of such costs.

4. That five (5) certified copies of this Resolution be prepared and sent to the NYSDEC together with a complete application.

5. That this resolution shall take effect immediately.

Moved by: Mr. Graffrath
Seconded by: Mr. Reynolds

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 263-02

APPROVAL OF PERMANENT EASEMENT AGREEMENT BETWEEN THE COUNTY OF ALLEGANY AND ARLENE RILEY AND AMENDED PERMANENT EASEMENT AGREEMENT BETWEEN COUNTY OF ALLEGANY AND DENNIS T. HARRIS

Offered by: Public Works Committee

WHEREAS, the County of Allegany intends to transfer all or part of the Wag Trail to the State of New York, and

WHEREAS, Dennis T. Harris is the owner of an easement and right of way across the Wag Trail and Arlene Riley desires to obtain such an easement and right-of-way, and

WHEREAS, in order to accurately describe such existing easements and rights of way, the County desires to convey the correct description of the locations of such easements to Arlene Riley and Dennis T. Harris prior to the transfer of all or part of the Wag Trail to the State of New York, now, therefore, be it

RESOLVED:

1. That the Permanent Easement Agreement between the County of Allegany and Arlene Riley and the Amended Permanent Easement Agreement between the County of Allegany and Dennis T. Harris are approved.

2. That the Chairman of this Board is authorized to execute said Permanent Easement Agreements and to cause the recording of same in the Allegany County Clerk's Office.

Moved by: Mr. Graffrath
Seconded by: Mr. Reynolds

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Reynolds, seconded by Legislator Graffrath and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Dibble and adopted on a roll call vote of 14 Ayes, 0 Noes, 1 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion made by Legislator Dibble, seconded by Legislator Graffrath and carried.

November 12, 2002

The regular meeting of the Board of Legislators was called to order at 2:00 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Nielsen.

Roll Call: All present except Legislators Myers and Regan.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the Board meeting minutes of October 15 and 28, 2002 for review.

2. Noted received was correspondence from Assemblyman Daniel Burling acknowledging receipt of our resolution urging New York State to cap mandatory local share contributions to the Medicaid program.

3. Also received was an invitation from Allegany Arc for legislators to attend the Knights Creek IRA (Home for Autistic Children) ribbon cutting ceremony at 11:30 a.m. on November 14.

RESOLUTIONS:

RESOLUTION NO. 264-02

ADOPTION OF LOCAL LAW INTRO. NO. 4-2002, PRINT NO. 1, TO PROVIDE ANNUAL SALARIES FOR CERTAIN COUNTY OFFICERS

Offered by: Ways and Means Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 4-2002, Print No. 1, is adopted without any change in language, to wit:

COUNTY OF ALLEGANY

Intro. No. 4-2002 Print No. 1

A LOCAL LAW TO PROVIDE ANNUAL SALARIES FOR CERTAIN COUNTY OFFICERS

BE IT ENACTED by the Board of Legislators of the County of Allegany, State of New York, as follows:

Section 1. Commencing January 1, 2003, the annual salary of the incumbents of the following County offices shall be as follows: County Attorney - $89,000.; County Clerk - $57,000.; County Treasurer - $52,500.; Employment & Training Director - $50,500.; Personnel Officer - $49,900.; Public Defender - $37,400.; Public Health Director - $63,860.; Public Works Superintendent - $58,000.; Real Property Tax Director - $42,630.; Social Services Commissioner - $59,000.

Section 2. This local law shall take effect on the date of its filing with the Secretary of State.

Moved by: Mr. Nielsen Adopted: Roll Call
Seconded by: Mr. Crandall 13 Ayes, 0 Noes, 2 Absent

A motion was made by Legislator Dibble to amend Resolution Intro. No. 272-02 (Approving a Hiring Freeze for All County Departments Through June 30, 2003) by replacing the exceptions listed under Section 1 with "Approval of Committee of Jurisdiction and approval of a committee consisting of the Chairman of this Board, the County Administrator and Personnel Officer." As the motion failed to receive a second, the amendment failed.

RESOLUTION NO. 265-02

APPROVING A HIRING FREEZE FOR ALL COUNTY DEPARTMENTS THROUGH JUNE 30, 2003

Offered by: Personnel and Ways and Means Committees

RESOLVED:

1. That this Board does hereby approve a hiring freeze for all County Departments through June 30, 2003 with the following exceptions:

    1. Existing part-time positions that do not receive benefits.

    2. The hiring of an employee that will result in an overall reduction of staff.

    3. Emergency personnel.

    4. Fully funded positions.

2. That no lateral moves or transfers between departments will be allowed; however the Board does encourage the sharing of employees between departments when possible.

3. That this resolution shall take effect immediately.

Moved by: Mr. Russo Adopted: Roll Call
Seconded by: Mr. Dibble 13 Ayes, 0 Noes, 2 Absent

Resolution Intro. No. 273-02 (Repeal of Resolution No. 257-02) with respect to County Vehicles was amended on a motion by Legislator Palmer and seconded by Legislator Dibble, to add that the Chairman of this Board is directed to appoint an ad hoc committee to study the feasibility of creating an in-house fleet management system for Allegany County. Said committee shall report its findings to this Board before its June 23, 2003 regular meeting. The amendment was approved on a roll call vote of 8 Ayes, 5 Noes and 2 Absent. Voting No: Heineman, Nielsen, Reynolds, Russo and Sobeck. Absent: Myers and Regan.

RESOLUTION NO. 266-02

REPEAL OF RESOLUTION NO. 257-02 AND DIRECTING CHAIRMAN TO APPOINT AD HOC COMMITTEE

Offered by: Legislators Edgar Sherman, Kenneth Nielsen, Curt Crandall, James Graffrath, Daniel Russo, James Palmer, Rodney Bennett and William Dibble

RESOLVED:

1. That Resolution No. 257-02 entitled Resolution With Respect to County Vehicles is **REPEALED**.

2. That the Chairman of this Board is directed to appoint an ad hoc committee to study the feasibility of creating an in-house fleet management system for Allegany County. Said committee shall report its findings to this Board before its June 23, 2003 regular meeting.

Moved by: Mr. Graffrath
Seconded by: Mr. Dibble

Adopted: Roll Call
8 Ayes, 5 Noes, 2 Absent
Voting No: Burdick, Heineman, Reynolds, Russo, Sobeck

RESOLUTION NO. 267-02

ACCEPTING RECONVEYANCE OF TAX SALE PARCEL AND AUTHORIZING REFUND OF PURCHASE PRICE

Offered by: Ways and Means Committee

RESOLVED:

1. That due to an error in procedure this Board agrees to accept a reconveyance of a tax sale parcel located at 8720 County Route 40, Town of Clarksville, bearing Tax Map No. 232.-1-9.5, from Cornerstone Fund, Inc. and to refund to Cornerstone Fund, Inc. the purchase price of $24,056.76.

2. The Chairman of this Board is authorized to execute any and all documents necessary to accomplish the reconveyance and refund approved by this resolution.

Moved by: Mr. Nielsen
Seconded by: Mr. Crandall

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 268-02

RELEVY OF RETURNED VILLAGE TAXES

Offered by: Ways and Means Committee

Pursuant to Local Law No. 4 of 1978 and
Real Property Tax Law § 1442

RESOLVED:

1. That the amount of the unpaid returned village taxes of each village of Allegany County which has complied with the provisions of Local Law No. 4 of 1978, together with seven per centum of the amount of principal and interest, is relevied upon the real property upon which the same were originally imposed by each such respective village.

2. This resolution shall take effect on November 15, 2002.

Moved by: Mr. Nielsen
Seconded by: Mr. Crandall

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 269-02

RELEVY OF RETURNED SCHOOL TAXES

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law § 1330

RESOLVED:

1. That the amount of the unpaid returned school taxes of the several school districts of Allegany County with seven per centum of the amount of principal and interest in addition thereto, is relevied upon the real property upon which the same were imposed.

2. This resolution shall take effect on November 15, 2002.

Moved by: Mr. Nielsen
Seconded by: Mr. Crandall

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 270-02

A RESOLUTION LEVYING THE AMOUNT OF UNPAID SEWER AND WATER RENTS IN VARIOUS TOWN SEWER AND WATER DISTRICTS AGAINST THE VARIOUS REAL PROPERTIES LIABLE THEREFOR

Offered by: Ways and Means Committee

Pursuant to Article 14-F of the General Municipal Law and
Town Law § 198

WHEREAS, the Towns of Belfast, Caneadea, Friendship, Hume, Independence, Scio and Wellsville have submitted to this Board of Legislators statements showing sewer and water rents unpaid by the persons or entities noted therein and the real property to be charged with such unpaid rents, and

WHEREAS, pursuant to law this Board is required to levy such sums against the real property liable therefor, now, therefore, be it

RESOLVED:

1. That the unpaid sewer and water rents by the persons or entities noted in statements filed with this Board of Legislators by the respective Supervisors of the Towns of Belfast, Caneadea, Friendship, Hume, Independence, Scio and Wellsville between September 18, 2002, and November 1, 2002, are levied against the real property noted in such statements and are to be placed on the tax rolls of such Towns in the manner provided by law.

Moved by: Mr. Nielsen
Seconded by: Mr. Crandall

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 271-02

APPROVAL OF APPORTIONMENT OF MORTGAGE TAX TO TAX DISTRICTS AND AUTHORIZING WARRANT THEREFOR

Offered by: Ways and Means Committee

Pursuant to Tax Law § 261 (3)

RESOLVED:

1. That the Semi-Annual Report for the period April 1, 2002, through September 30, 2002, relating to Mortgage Tax Receipts and Disbursements, and the proposed distribution of such mortgage tax receipts therein, is approved.

2. That the Clerk of this Board is authorized and directed to execute a warrant of this Board to the County Treasurer directing her to distribute to the several tax districts in the County their respective share of such mortgage tax.

Moved by: Mr. Nielsen
Seconded by: Mr. Crandall

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 272-02

APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID TO OFFICE FOR THE AGING PROGRAMS: OFA-E.I.S.E.P., OFA-S.N.A.P., OFA-COMM. SERVICE FOR ELDERLY, ENERGY PACKAGER AND OFA-C.S.I. ACCOUNTS

Offered by: Human Services and Ways and Means Committees

RESOLVED:

1. That non-budgeted State grant in aid of $12,296 is appropriated as follows: $1,344 to Account No. A6778.4, $10,000 to Account No. A6779.4, $450 to Account No. A6776.4, $200 to Account No. A6775.4 and $302 to Account No. A6785.4, with the sum of $1,344 credited to Revenue Account No. A10 3772.00, $10,000 credited to Revenue Account No. A10 3772.01, $450 credited to Revenue Account No. A10 3772.03, $200 credited to Revenue Account No. A10 3772.04 and the sum of $302 credited to Revenue Account No. A10 3772.06.

Moved by: Mr. Truax
Seconded by: Mr. Sobeck

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 273-02

TRANSFER OF FUNDS WITHIN COUNTY PUBLIC HEALTH ACCOUNTS

Offered by: Human Services and Ways and Means Committees

RESOLVED:

1. That the following transfers are approved:

From	To	Amount
A4010.1	A4050.4	$31,500
A4010.1	A4050.2	11,290
A4050.4	A4050.2	5,250

Moved by: Mr. Truax
Seconded by: Mr. Dibble

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 274-02

TRANSFER OF FUNDS WITHIN EMPLOYMENT AND TRAINING APPROPRIATION AND REVENUE ACCOUNTS

Offered by: Planning and Development and Ways and Means Committees

RESOLVED:

1. That the following transfers are approved:

Appropriations

From:	To:	Amount:
CD1 6400.101 WIA Adm. Regular Pay	CD1 6402.101 WIA Prog. Regular Pay	19,500.00
CD1 6400.201 WIA Adm. Equipment	CD1 6402.101 WIA Prog. Regular Pay	3,000.00
CD1 6400.402 WIA Adm. Mileage	CD1 6402.101 WIA Prog. Regular Pay	700.00
CD1 6400.403 WIA Adm. Maint. Contr.	CD1 6402.101 WIA Prog. Regular Pay	800.00
CD1 6400.405 WIA Adm. Conference	CD1 6402.414 WIA Prog. Rent-Property	1,500.00
CD1 6400.405 WIA Adm. Conference	CD1 6402.474 WIA Program CRT	700.00
CD1 6400.413 WIA Adm. Rent-Personal	CD1 6402.474 WIA Program CRT	1,500.00
CD1 6400.414 WIA Adm. Rent-Property	CD1 6402.474 WIA Program CRT	1,500.00
CD1 6400.474 WIA Adm. WIB Expenses	CD1 6402.474 WIA Program CRT	4,000.00
CD1 6400.803 WIA Adm. FICA	CD1 6402.474 WIA Program CRT	700.00
CD1 6400.806 WIA Adm. Hosp/Med Ins.	CD1 6402.474 WIA Program CRT	3,500.00
CD1 6401.101 WIA Youth Part.Reg.Pay	CD1 6402.474 WIA Program CRT	8,500.00
CD1 6401.803 WIA Youth PartIC. FICA	CD1 6402.474 WIA Program CRT	600.00
CD1 6401.804 WIA Youth Partic. W/C	CD1 6402.474 WIA Program CRT	500.00
CD1 6402.476 WIA Youth Contracts	CD1 6402.474 WIA Program CRT	1,100.00
CD1 6403.475 DSS Vocational Trng.	CD1 6402.474 WIA Program CRT	8,000.00
CD1 6404.474 CASP Contracts	CD1 6402.474 WIA Program CRT	4,000.00
CD1 6404.474 CASP Contracts	CD1 6402.802 WIA Program Retirement	1,000.00
CD1 6404.474 CASP Contracts	CD1 6402.803 WIA Program FICA	4,600.00
CD1 6404.474 CASP Contracts	CD1 6402.804 WIA Program W/C	2,000.00
CD1 6405.101 CASP Part. Regular Pay	CD1 6402.805 WIA Program Disability	1,000.00
CD1 6405.101 CASP Part. Regular Pay	CD1 6402.806 WIA Prog. Hosp/Med Ins.	3,500.00
CD1 6408.101 WtW Regular Pay	CD1 6402.806 WIA Prog. Hosp/Med Ins.	4,500.00
CD1 6408.414 WtW Rent-Property	CD1 6402.806 WIA Prog. Hosp/Med Ins.	1,500.00
CD1 6408.477 WtW Occup.Skills Subs.	CD1 6402.806 WIA Prog. Hosp/Med Ins.	2,000.00
CD1 6408.478 WtW Basic Ed. Skills	CD1 6406.474 WIA D/W CRT	2,000.00
CD1 6408.479 WtW Transport. Assist.	CD1 6406.474 WIA D/W CRT	2,000.00
CD1 6408.480 WtW Child Care Assist.	CD1 6406.474 WIA D/W CRT	2,000.00
CD1 6408.806 WtW Hosp/Med Ins	CD1 6406.474 WIA D/W CRT	2,800.00
CD1 6406.201 WIA D/W Equipment	CD1 6406.474 WIA D/W CRT	2,000.00
CD1 6407.474 WIA D/W Supp. Serv.	CD1 6406.474 WIA D/W CRT	4,000.00
CD1 6794.474 TANF Youth Contracts	CD1 6406.474 WIA D/W CRT	2,000.00
CD1 6795.101 TANF Youth Regular Pay	CD1 6406.474 WIA D/W CRT	3,000.00
CD1 6795.101 TANF Youth Regular Pay	CD1 6794.101 TANF Regular Pay	12,000.00
CD1 6795.101 TANF Youth Regular Pay	CD1 6794.414 TANF Rent Property	1,000.00

CD1 6795.101 TANF Youth Regular Pay	CD1 6794.806 TANF Hosp/Med Ins.	1,800.00
CD1 6795.803 TANF Youth FICA	CD1 6794.806 TANF Hosp/Med Ins.	1,300.00
CD1 6795.804 TANF Youth W/C	CD1 6794.806 TANF Hosp/Med Ins.	800.00
	TOTAL	116,900.00

Revenue

From:	To:	Amount:
CD1 4701.6400 WIA Adm.	CD1 4701.6402 WIA Adult/Youth	37,400.00
CD1 4701.6401 WIA Supportive Serv.	CD1 4701.6402 WIA Adult/Youth	9,600.00
CD1 2801.6403 DSS	CD1 4701.6402 WIA Adult/Youth	8,000.00
CD1 2801.6404 CASP	CD1 4701.6402 WIA Adult/Youth	16,100.00
CD1 4701.6408 Welfare to Work	CD1 4701.6402 WIA Adult/Youth	8,000.00
CD1 4701.6408 Welfare to Work	CD1 4701.6406 WIA Dislocated Worker	8,800.00
CD1 11 4701.12 TANF	CD1 4701.6406 WIA Dislocated Worker	5,000.00
	TOTAL	92,900.00

Moved by: Mr. Reynolds
Seconded by: Mr. Palmer

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 275-02

TRANSFER OF FUNDS BETWEEN CAPITAL PROJECT ACCOUNTS

Offered by: Public Works and Ways and Means Committees

RESOLVED:

1. That the sum of $27,000 is transferred as follows:

FROM	TO	AMOUNT
Capital Project H5405.200	Capital Project H5297.200	$22,000
Capital Project H5404.200	Capital Project H5297.200	$ 5,000

Moved by: Mr. Graffrath
Seconded by: Mr. Truax

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

A motion was made by Legislator Bennett, seconded by Legislator Truax and carried, to grant Legislator Nielsen permission to abstain from voting on Resolution Intro. No. 283-02 (Amendment of Resolution Nos. 90-2002 and 91-2002 to Include and Change Amount of Appropriations).

RESOLUTION NO. 276-02

AMENDMENT OF RESOLUTION NOS. 90-2002 AND 91-2002 TO INCLUDE AND CHANGE AMOUNT OF APPROPRIATIONS

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. That the sum of $3,491 in additional funding from the Office of Children and Family Services is appropriated as follows and the specified resolutions are so amended:

Resolution No. 91-02:

Program:	Revenue Acct.	Approp. Acct	Amount
Allegany County Youth Bureau	3820.03	A7310	$ 472
Houghton College (STEP)	3820.15	A7312.486	1123

Seven Lakes Girl Scout Council (Especially For You)	3820.13	A7312.484	19
Youth For Christ (Youth Center)	3820.07	A7317.488	335

Resolution No. 90-02:

Recreation Programs:

R131 T. Belfast	200
R161 V. Bolivar	200
R241 V. Cuba	200
R251 T. Friendship	200
R371 T. Wellsville	542

Service Programs:

S381 V. Wellsville	200

Moved by: Mr. Reynolds
Seconded by: Mr. Graffrath

Adopted: Roll Call
12 Ayes, 0 Noes, 2 Absent
(Abstained: Nielsen)

RESOLUTION NO. 277-02

APPROVAL OF FINAL 2003 ALLEGANY COUNTY PLAN UNDER COUNTY SPECIAL TRAFFIC OPTIONS PROGRAM FOR DRIVING WHILE INTOXICATED; AUTHORIZING STOP-DWI COORDINATOR TO ENTER INTO AGREEMENTS FOR SERVICES

Offered by: Resource Management Committee

Pursuant to Vehicle and Traffic Law § 1197

RESOLVED:

1. That the final Allegany County 2003 STOP-DWI Plan is approved and shall replace on and after January 1, 2003, the Plan approved by Resolution No. 283-2001.

2. That the STOP-DWI Coordinator is authorized to enter into agreements with Towns and Villages who wish to participate in the STOP-DWI Program; all such agreements to be in accordance with the approved Plan.

Moved by: Mr. Palmer
Seconded by: Mr. Heineman

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 278-02

AUTHORIZING THE CHAIRMAN TO EXECUTE CONTRACT WITH CATTARAUGUS COUNTY AND CATTARAUGUS - ALLEGANY WORKFORCE INVESTMENT BOARD FOR WIB FUNDING

Offered by: Planning and Development and Ways and Means Committees

Pursuant to Section 117 (d) (3) of the Workforce Investment Act of 1998, 29 USCS 2832 (d) (3)

WHEREAS, an agreement is necessary with Cattaraugus County and the Cattaraugus - Allegany Workforce Investment Board to authorize the funding streams which are currently being received by the County, or which are anticipated to be received by the County in

conjunction with the Workforce Investment System, to flow to the Workforce Investment Board, now, therefore, be it

RESOLVED:

1. That the Chairman of the Allegany County Board of Legislators be, and hereby is, authorized and directed to execute a contract, on behalf of Allegany County, with Cattaraugus County and the Cattaraugus - Allegany Workforce Investment Board for the above-described funding.

Moved by: Mr. Reynolds
Seconded by: Mr. Palmer

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

Resolution Intro. No. 286-02 (Resolution Approving the Issuance of Certain Bonds by the Allegany County Industrial Development Agency for Atlantic Richfield Company) was not pre-filed and was considered from the floor on a motion by Legislator Reynolds, seconded by Legislator Sobeck and carried on a roll call vote of 13 Ayes, 0 Noes, 2 Absent.

RESOLUTION NO. 279-02

RESOLUTION APPROVING THE ISSUANCE OF CERTAIN BONDS BY THE ALLEGANY COUNTY INDUSTRIAL DEVELOPMENT AGENCY FOR ATLANTIC RICHFIELD COMPANY

Offered by: Planning and Development and Ways and Means Committees

WHEREAS, the Allegany County Board of Legislators (the "Board of Legislators"), has been advised by the Allegany County Industrial Development Agency (the "Issuer") that the Issuer proposes to issue, contingent upon the Board of Legislators' approval, its Environmental Facilities Revenue Refunding Bonds (Atlantic Richfield Company Facility) Series 2002 in an aggregate principal amount not to exceed $7,000,000 (the "Bonds"), and

WHEREAS, proceeds of the Bonds will be used to refinance the Issuer's outstanding 1992 Solid Waste Disposal Facility Revenue Bonds (Atlantic Richfield Company Facility) (the "Outstanding Bonds"), which were issued on September 2, 1992 to finance a project for the benefit of Atlantic Richfield Company (the "Company") consisting of the acquisition, construction and equipping of a solid waste disposal facility consisting of an approximately 3,000 ft. long, approximately 35-50 ft. deep, soil bentonite slurry cut-off wall and cap around/over an existing landfill disposal area containing approximately ten acres of land located at the northern portion of the former Sinclair Oil Refinery which is located one-half mile south of downtown Wellsville, New York and is bounded by the Genesee River, Weidrick Road and South Brooklyn Avenue, Town of Wellsville, Allegany County, New York (the "Facility"), and

WHEREAS, in connection with the issuance of the Outstanding Bonds, the Issuer acquired title to the Facility from the Company and the Issuer agreed to sell the Facility to the Company pursuant to a certain installment sale agreement dated as of September 1, 1992 between the Issuer and the Company (the "Installment Sale Agreement"), and

WHEREAS, by deed dated September 3, 1993, the Issuer conveyed title to the Facility to the Company, and by deed dated December 17, 1993, the Company conveyed the Facility to Mactech Mineral Management, Inc. ("Mactech"), a corporation organized under the laws of the Commonwealth of Pennsylvania, and

WHEREAS, Mactech currently owns the Facility, but the Company remains obligated under the Installment Sale Agreement to make payments to the Issuer at such times and in such amounts as shall be necessary to pay all principal, interest and other amounts due with respect to the Outstanding Bonds, and

WHEREAS, pursuant to Section 147(f) of the Internal Revenue Code of 1986, as amended (the "Code"), interest on the Bonds will not qualify for exclusion from gross income for federal income tax purposes unless the issuance of the Bonds is approved by the Board of Legislators after a public hearing to consider both the issuance of the Bonds and the owner, nature and location of the Facility has been conducted following reasonable public notice, and

WHEREAS, on November 7, 2002 the Issuer held such a public hearing upon proper notice in compliance with the Code, and

WHEREAS, to aid the Board of Legislators in its deliberations, the Issuer has made available to the Board of Legislators (a) the application of the Company to the Issuer; (b) the report of the public hearing with respect to the proposed issuance of the Bonds, now, therefore, pursuant to the power vested in the Allegany County Board of Legislators, under New York Law, be it determined, approved and resolved by the Board of Legislators as follows:

1. For the sole purpose of qualifying the interest payable on the Bonds for exclusion from gross income for federal income tax purposes pursuant to the provisions of Sections 103 and 141 through 150 of the Code, the Board of Legislators, as the elected legislative body of Allegany County (the "County"), hereby approves the issuance by the Issuer of the Bonds, provided that the Bonds, and the premium (if any) and the interest thereon, shall be special obligations of the Issuer and shall never be a debt of the State or any political subdivision thereof, including without limitation Allegany County, and neither the State nor any political subdivision thereof, including without limitation Allegany County, shall be liable thereon.

2. This resolution shall take effect immediately.

Moved by: Mr. Reynolds
Seconded by: Mr. Palmer

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

Resolution Intro. No. 287-02 (Freezing of Equipment Accounts (.2 Accounts) and Requiring Permission of Ways and Means Committee for Purchase of Equipment or Transfer of Funds from Such Accounts) was not pre-filed and was considered from the floor on a motion by Legislator Nielsen, seconded by Legislator Reynolds and carried.

RESOLUTION NO. 280-02

FREEZING OF EQUIPMENT ACCOUNTS (.2 ACCOUNTS) AND REQUIRING PERMISSION OF WAYS AND MEANS COMMITTEE FOR PURCHASE OF EQUIPMENT OR TRANSFER OF FUNDS FROM SUCH ACCOUNTS

Offered by: Ways and Means Committee

RESOLVED:

1. That the existing balances in all equipment accounts (.2 accounts) in all County Department budgets are frozen and no further expenditures or transfers of funds from such accounts shall be made without the express permission of the Ways and Means Committee of this Board.

2. This resolution shall take effect immediately and shall expire on January 1, 2003.

Moved by: Mr. Reynolds
Seconded by: Mr. Heineman

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Dibble and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Truax and adopted on a roll call vote of 13 Ayes, 0 Noes, 2 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned.

November 14, 2002

The public hearing on the Tentative 2003 Allegany County Budget was declared open at 7:00 p.m. by Chairman Edgar Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Reynolds.

Roll Call: All present except Legislator Myers.

John E. Margeson, Budget Officer, read his 2003 Budget Message (a copy is on file in the Clerk of the Board's office). The Clerk of the Board then proceeded to read the tentative budget by major category with reductions made to date noted by Mr. Margeson. Time was allowed for questions between each category.

Approximately 21 people were present for the hearing. A summary of comments and questions follows:

Preston Lucas, Wellsville, addressed the accounting system, bus transportation bid process, tobacco revenue, Medicaid costs, county employee prescription co-pays, need for traffic safety youth education program, new jail and costs associated with housing prisoners.

Richard Walker, Wellsville, questioned the Blind & Visually Handicapped appropriation, county employee contribution for health benefits, and the effect of the proposed bed tax on tourism and the small business owner.

Rick Hollis, Dalton, inquired about the County Administrator personnel services line item and wage increase.

Shari Collins, Belfast, questioned the County Administrator's wage increase, budget officer duties, and timeline for publication of department head salaries and final budget release. .

Katie Hollis, Dalton, asked about the "auto fluff" included under Solid Waste Revenue.

Dennis Ricketts, Fillmore, voiced concern about proposed acceptance of out-of-county trash at the landfill.

Bob Walker, Wellsville, asked what the effect will be on county taxpayers now after the reductions that have been made to the tentative budget. John Margeson, Budget Officer, estimated $1.10/$1000 or an average of $44 more for the average home assessed at $44,500.

The public hearing was declared officially closed at 7:40 pm.

November 25, 2002

The regular meeting of the Board of Legislators was called to order at 2:10 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Truax.

Roll Call: All present.

APPROVAL OF MINUTES:

The board meeting minutes of October 15 and 28, 2002 were approved on a motion made by Legislator Truax, seconded by Legislator Dibble and carried.

PRIVILEGE OF THE FLOOR:

Chairman Sherman granted privilege of the floor to Wayne Grant and Allison Dickinson who presented an update on the September 11 Tribute Committee and the large United States flags being donated to all of the disaster sites.

Privilege of the floor was also granted to H. Scott Spillane, Director of Veterans' Services. Mr. Spillane addressed the Board and introduced the contingent of area veterans present to express concern about the personnel problem developing in the Veterans office next month when Mr. Spillane's Assistant retires and the current hiring freeze will prevent filling the position until after June 2003.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk were copies of the Reports of Intrafund Transfers approved by the County Administrator for the months of September and October 2002.

2. Certificates of Withdrawal of Delinquent Tax Liens were filed by the County Treasurer in the Clerk of the Board's office on November 25, 2002, for delinquent taxes on property in the Towns of Almond, Burns and Cuba.

3. Correspondence was received from Hyland Facility Associates announcing a public scoping session on December 10, 2002 to address their plan to develop additional disposal capacity. A copy of the Draft Scoping Document describing the project is on file in the Clerk of the Board's office.

4. Correspondence was received from Assemblywoman Catharine Young acknowledging receipt and support of our resolution supporting legislation to provide a $500 personal income tax credit to volunteer firefighters and ambulance workers. Ms. Young attached a copy of Bill A2735 that she introduced that would enact the "Omnibus Emergency Service Volunteer Incentive Act.

5. Correspondence was also received from Assemblyman Daniel Burling acknowledging receipt and support of our resolution supporting legislation to provide a $500 personal income tax credit to volunteer firefighters and ambulance workers.

6. A thank you note was received from the family of Brock Young acknowledging the Board's gift in honor of Brock.

7. A note was also received from the Jones Memorial Hospital acknowledging the Board's donation in memory of Max Allen.

8. Correspondence was received from Legislator Susan Myers thanking the Board members for their encouragement and support during her recent illness.

INTRODUCTION OF LEGISLATION:

Legislator Nielsen introduced Local Law Intro. No. 6-2002, Print No. 1, entitled "A Local Law to Supersede County Law Section 214(2) Regarding Publication of Local Laws," a copy of said Local Law having been placed on each legislator's desk.

Legislator Reynolds introduced Local Law Intro. No. 7-2002, Print No. 1, entitled "A Local Law Amending Local Law Number Two of Nineteen Hundred Ninety-four, as Amended, to Revise an Empire Zone (Formerly Known as an Economic Development Zone)," a copy of said Local Law having been placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 281-02

APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF TWO MEMBERS TO SOUTHERN TIER WEST REGIONAL PLANNING AND DEVELOPMENT BOARD

Offered by: Planning and Development Committee

Pursuant to Resolution No. 35-68, as amended by Resolution No. 93-75

RESOLVED:

1. That the appointment by the Chairman of this Board of Susan F. Myers and Edgar Sherman as members of the Southern Tier West Regional Planning and Development Board, with term of office for each commencing June 1, 2002, and expiring May 31, 2005, is approved.

Moved by: Mr. Reynolds
Seconded by: Mr. Palmer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 282-02

APPROVAL OF BOARD CHAIRMAN'S APPOINTMENT OF ONE MEMBER TO THE CHAUTAUQUA, CATTARAUGUS, ALLEGANY AND STEUBEN SOUTHERN TIER EXTENSION RAILROAD AUTHORITY

Offered by: Planning and Development Committee

RESOLVED:

1. That James Graffrath of Wellsville, New York, is reappointed to the Chautauqua, Cattaraugus, Allegany, and Steuben Southern Tier Extension Railroad Authority, with term of office to commence August 28, 2002, and expire August 27, 2005.

Moved by: Mr. Reynolds
Seconded by: Mr. Palmer

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 283-02

APPROVAL OF SALE OF 2002 TAX SALE PROPERTIES

Offered by: Ways and Means Committee

Pursuant to New York State Uniform Delinquent Tax Enforcement Act and Resolution No. 195-97, as amended by Resolution No. 95-98

RESOLVED:

1. That the sale of tax delinquent properties as shown below, to the owners and purchasers shown, for the amount shown, subject to terms and conditions of sale for such properties, is approved.

2. That upon the securing by the County Attorney of a proper court order authorizing the conveyance to the County of such of the below mentioned properties which are subject to the 2001 and/or back to the year 1995 (TF95 up to and including TF01) tax foreclosure proceedings and the subsequent execution of a deed of all of the below mentioned properties to the County by the County Tax Enforcement Officer, the Chairman of this Board of Legislators is authorized and directed to execute on behalf of the County of Allegany and to cause to deliver to such owners and purchasers quit claim deeds of the County's interest in such properties and to affix to each such deed the official seal; all upon satisfaction of the terms and conditions of sale and the full payment to the County Treasurer of the monetary considerations.

Purchaser & Address Sale price	Formerly Assessed Description/Town	County title Recorded Date Liber, Page
TAYLOR RICK L 2129 STANNARDS RD LOT 2 WELLSVILLE NY Consideration: 110.00	WILLIAMS RUSSELL JEFFER CHRISTINE MEAD/MARIAN Town code 022400 Town of Alma Map# 262.6-1-14 Assessment: 22,800 Acreage: 0.00 Tax sale date: 2/01/00 Tax sale amt: 1,289.93	Bk: 1015 Pg: 00093

TAYLOR RICK L	SNYDER EARNEST W SNYDER HELEN H Town code 02240	
2129 STANNARDS RD LOT 22 WELLSVILLE NY Consideration: 6,010.00	Town of Alma Map# 301.2-1-5 Assessment: 20,400 Acreage: .41 Tax sale date: 2/01/00 Tax sale amt: 1,005.50	Bk: 931 Pg: 00057

KLEIN ROGER A	MATTISON CLIFFORD MATTISON SHAR Town code 022400	
1909 HESELTON GULLY ANDOVER NY Consideration: 7,701.00	Town of Alma Map# 302.-1-22.1 Assessment: 19,400 Acreage: 1.20 Tax sale date: 4/01/99 Tax sale amt: 2,189.23	Bk: 1128 Pg: 23

TAYLOR RICK L	SWEENEY WILLIAM L SUSAN R Town code 022889	
2129 STANNARDS RD LOT 22 WELLSVILLE NY Consideration: 210.00	Town of Amity Map# 197.-1-3.11 Assessment: 1,900 Acreage: 1.10 Tax sale date: 2/01/00 Tax sale amt: 77.64	Bk: 1037 Pg: 142

NEW DESIGNS FOR LIFE	PUZA ANTHONY Town code 023801	
45 JOHN STREET SUITE 711 NEW YORK NY Consideration: 50.00	Town of Bolivar Map# 260.17-5-5.915 Assessment: 800 Acreage: .80 Tax sale date: 2/01/00 Tax sale amt: 42.22	Bk: 1183 Pg: 159

NEW DESIGNS FOR LIFE	PUZA ANTHONY Town code 023801	
45 JOHN STREET NEW YORK NY Consideration: 50.00	Town of Bolivar Map# 260.17-5-5.935 Assessment: 400 Acreage: .40 Tax sale date: 2/01/00 Tax sale amt: 22.10	Bk: 1183 Pg: 159

LIEBLER DONALD W	HENDERSON GREGORY A Town code 024889	
2853 EAST PLEASANT EDEN NY Consideration: 2,650.00	Town of Cuba Map# 193.-1-4.5 Assessment: 7,100 Acreage: 4.50 Tax sale date: 2/01/00 Tax sale amt: 159.41	Bk: 1149 Pg: 214

CORNERSTONE FUND C/O MICHAEL COOK PO BOX 822 BATH NY Consideration: 4,675.00	GREGORY MARY J GOODELL JOHN Town code 025200 Town of Genesee Map# 285.17-1-31 Assessment: 29,500 Acreage: 1.00 Tax sale date: 2/01/00 Tax sale amt: 1,030.39	Bk: 1101 Pg: 224
CAPODAGLI LEE E RD 1 BOX 163 RUSH CREEK RD CANEADEA NY Consideration: 5,100.00	CAPODAGLI JANET CAPODAGLI LEE Town code 026200 Town of New Hudson Map# 102.-1-10.1 Assessment: 30,000 Acreage: .70 Tax sale date: 4/01/99 Tax sale amt: 1,151.18	Bk: 1093 Pg: 63
DENNY NORMAN C JR DENNY BRENDA L 86 ELMWOOD DRIVE CANEADEA NY Consideration: 1,200.00	BETTS RICHARD J Town code 026400 Town of Rushford Map# 90.6-1-35.2 Assessment: 14,600 Acreage: .57 Tax sale date: 2/01/00 Tax sale amt: 197.62	Bk: 1183 Pg: 169
FORD KATIE J FORD JOSHUA C 574 W MAIN ST ANGELICA NY Consideration: 110.00	DIXON WILSON Town code 027001 Town of Wellsville Map# 239.5-1-66 Assessment: 4,100 Acreage: .21 Tax sale date: 4/01/97 Tax sale amt: 913.45	Bk: Pg:
FORD KATIE J FORD JOSHUA C 574 W MAIN ST ANGELICA NY Consideration: 1,050.00	MEAD JEANNIE L Town code 027001 Town of Wellsville Map# 239.5-1-67 Assessment: 7,000 Acreage: .37 Tax sale date: 2/01/00 Tax sale amt: 1,301.76	Bk: 1170 Pg: 158

12 Parcels listed

Moved by: Mr. Nielsen
Seconded by: Mr. Crandall

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 284-02

AMENDMENT OF 2003 COUNTY TENTATIVE BUDGET

Offered by: Ways and Means Committee

RESOLVED:

1. That the 2003 County Tentative Budget dated September 30, 2002, is amended as follows:

APPROPRIATIONS

Account No.	Account	Amendment
A1010.4	Legislative Board	- Change from $28,800 to $27,360
A1011.4	County Administrator	- Change from $29,050 to $27,600
A1040.4	Clerk, Legislative Board	- Change from $17,860 to $16,970
A1162.4	Unified Court Cost	- Change from $500 to $475
A1165.2	District Attorney	- Change from $21,000 to $20,750
A1165.4	District Attorney	- Change from $65,050 to $62,000
A1170.4	Public Defender	- Change from $33,700 to $32,020
A1171.4	Assigned Counsel	- Change from $119,500 to $113,500
A1180.4	Justices & Constables	- Change from $1,900 to $1,800
A1185.2	Medical Examiners & Coroners	- Change from $250 to $150
A1185.4	Medical Examiners & Coroners	- Change from $35,650 to $33,900
A1190.4	Grand Jury	- Change from $5,450 to $5,180
A1325.2	Treasurer	- Change from $1,000 to $500
A1325.4	Treasurer	- Change from $57,000 to $54,550
A1355.4	Assessments	- Change from $40,300 to $38,100
A1362.4	Tax Sale & Redemption	- Change from $10,000 To $9,500
A1410.4	County Clerk	- Change from $58,050 to $55,050
A1420.4	County Attorney	- Change from $78,480 to $74,480
A1430.4	Personnel	- Change from $21,450 to $20,350
A1450.1	Elections	- Change from $92,135 to $91,135
A1450.4	Elections	- Change from $52,420 to $50,720
A1490.4	Public Works Administration	- Change from $19,550 to $18,550
A1620.2	Buildings	- Change from $27,350 to $5,350
A1670.4	Central Services - Copying	- Change from $26,000 to $24,700
A1672.4	Central Service - UPS	- Change from $4,200 to $4,000
A1673.4	Central Service - Postage	- Change from $35,300 to $33,500
A1680.2	Central Service - Computer	- Change from $27,800 to $24,700
A1680.4	Central Service - Computer	- Change from $56,900 to $56,200
A1930.4	Judgements & Claims	- Change from $600 to $570
A1950.4	Taxes on Municipal Prop.	- Change from $1,700 to $1,600
A1990.4	Contingent	- Change from $200,000 to $190,000
A2495.4	Cont. Community Colleges	- Change from $550,000 to $522,500
A2960.2	Special Education - PHC	- Change from $1,700 to $1,000
A2960.4	Special Education - PHC	- Change from $1,386,700 to $1,316,700
A3110.2	Sheriff	- Change from $64,500 to $60,840
A3110.4	Sheriff	- Change from $118,700 to $112,950
A3112.2	E911 Dispatch	- Change from $2,000 to $1,400
A3150.1	Jail	- Change from $2,256,571 to $2,251,571
A3150.2	Jail	- Change from $11,200 to $9,800
A3150.4	Jail	- Change from $171,500 to $168,500
A3170.4	Other Correction Agencies	- Change from $200,000 to $190,000
A3310.4	Traffic Control	- Change from $2,500 to $2,375
A3410.2	Fire	- Change from $37,000 to $35,150
A3410.4	Fire	- Change from $38,359 to $36,359
A3510.4	Fire E-911	- Change from $50,000 to $47,500
A3640.2	Emergency Services	- Change from $450 to 0
A3640.4	Emergency Services	- Change from $80,145 to $79,595
A4010.2	Health Department	- Change from $9,076 to $6,576
A4010.4	Health Department	- Change from $270,850 to $253,150
A4011.2	Health-Nurses	- Change from $10,359 to $4,100
A4011.4	Health-Nurses	- Change from $821,160 to $814,660
A4040.2	Long Term Home Health Care	- Change from $7,387 to $5,000
A4040.4	Long Term Home Health Care	- Change from $696,900 to $661,900
A4047.4	Community Health Assess.	- Change from $18,000 to $8,000
A4052.2	Health Department - IHAP	- Change from $8,300 to $4,000

A4052.4	Health Department - IHAP	- Change from $39,050 to $38,200
A4060.4	Health Dept. E.I.P.	- Change from $435,000 to $425,000
A4390.4	MH-Hygiene Law Expense	- Change from $10,000 to $9,500
A6430.4	Office of Development	- Change from $209,200 to $188,200
A6510.4	Veterans Service	- Change from $3,300 to $3,130
A6610.4	Consumer Affairs	- Change from $2,965 - $2,840
A6772.8	Office for the Aging	- Change from $12,909 to $17,193
A7510.4	Historian	- Change from $2,545 to $2,395
A8020.4	Planning	- Change from $77,600 to $74,460
A8160.4	Solid Waste	- Change from $517,700 to $465,200
A8710.4	County Reforestation	- Change from $21,200 to $20,200
A8730.4	Conservation	- Change from $95,680 to $94,000
A8751.4	Ag & Livestock - Coop. Ext.	- Change from $234,000 to $223,000
A8752.4	Agricultural Society	- Change from $7,000 to $6,500
A8823.4	Blind & Visually Handicap.	- Change from $8,000 to $7,500
A9522.9	Inter-Fund Trans. County Road Fund	- Change from $5,946,495 to $5,122,795
A9523.9	Inter-Fund Trans. Road Mach.	- Change from $739,619 to $577,345
CS1930.4	Judgements	- Change from $10,000 to $9,500
CS1931.4	Uninsured Property Loss	- Change from $15,000 to $14,000
CS1932.4	Actions Approved by Courts	- Change from $15,000 to $14,000
CS1933.4	Claims Apprvd-Supreme Court	- Change from $210,000 to $125,000
CS1934.4	Claims Less 25,000 (Leg.)	- Change from $35,000 to $33,000
CS1935.4	Claims 5,000-15,000 (Comm.)	- Change from $40,000 to $38,000
CS1936.4	Claims 5,000 + Less (Chair.)	- Change from $25,000 to $23,000
CS1937.4	Expert or Professional Ser.	- Change from $50,000 to $47,000
CSH9063.8	Risk Retention - Prescription	- Change from $1,000,000 to $950,000
D3310.4	Traffic Control	- Change from $170,130 to $161,630
D5020.2	Engineering	- Change from $29,600 to $5,600
D5020.4	Engineering	- Change from $24,800 to $22,300
D5110.2	Maintenance Roads & Bridges	- Change from $22,500 to $2,500
D5110.4	Maintenance Roads & Bridges	- Change from $1,477,050 to $1,137,050
D5112.2	Road Construction	- Change from $1,230,245 to $1,055,245
D9553.9	Inter-Fund Transfers	- Change from $1,112,500 to $62,000
DM5130.2	Road Machinery	- Change from $305,000 to $142,725
DM5130.4	Road Machinery	- Change from $352,960 to $230,235
DM9553.9	Inter-Fund Transfers	- Change from $135,000 to $90,000
S1710.2	Self-insurance Plan Admin.	- Change from $1,500 to $1,425
S1710.4	Self-insurance Plan Admin.	- Change from $173,800 to $165,300

REVENUES

Account No.	Account	Amendment
A01.1113.00	Tax on Hotel Room Occupancy	- Change from $0 to $125,000
A01.1136.00	Automobile Use Tax	- Change from $0 to $180,000
A02.1255.01	Co. Clerk Add. Mortgage Tax	- Change from $0 to $150,000
A02.2130.08	S/W Fees - Out-of-County	- Change from $0 to $100,000
A02.1589.R4	E911 Municipal Surch. Res.	- Change from $95,000 to $157,784
A08.2701.04	Refund Prior Yr. Exp. - Medicaid	- Change from $307,000 to $827,526
A10.3401.00	State Aid - Health	- Change from $750,000 to $704,000
CSH.03.2222.00	Intergovernmental Charges	- Change from $3,469,720 to $3,419,720
D.09.2801.09	Inter-fund Cap-Town Bridge	- Change from $295,000 to $135,000
D.09.2801.10	Inter-fund Cap-County Bridge	- Change from $295,000 to $215,000
D.12.5031.03	Inter-fund Trans. from Gen.	- Change from $5,946,495 to $5,122,995
DM.12.5032	Inter-fund Trans. from Gen.	- Change from $739,619 to $532,344
S.03.2222.00	Intergovernmental Charges	- Change from $725,400 to $716,825

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
11 Ayes, 4 Noes, 0 Absent
Voting No: Burdick, Regan, Reynolds, Russo

RESOLUTION NO. 285-02

ADOPTION OF 2003 COUNTY FINAL BUDGET

Offered by: Ways and Means Committee

RESOLVED:

1. That the 2003 County Tentative Budget dated September 30, 2002, as amended and revised, is adopted as the 2003 County Final Budget.

Moved by: Mr. Nielsen
Seconded by: Mr. Crandall

Adopted: Roll Call
11 Ayes, 4 Noes, 0 Absent
Voting No: Burdick, Regan, Reynolds, Russo

RESOLUTION NO. 286-02

RESOLUTION MAKING APPROPRIATIONS FOR THE CONDUCT OF THE COUNTY GOVERNMENT FOR THE FISCAL YEAR 2003

Offered by: Ways and Means Committee

WHEREAS, this Board, by Resolution No. 285-2002, has adopted a budget for the fiscal year 2003, now, therefore, be it

RESOLVED:

1. That the several amounts specified in the 2003 County Final Budget in the column entitled "Approved 2003" be and they are appropriated for the objects and purposes specified.

2. This resolution shall take effect on January 1, 2003.

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 287-02

RESOLUTION LEVYING TOWNS 2003 SHARE OF ALLEGANY COUNTY MUTUAL SELF-INSURANCE PLAN

Offered by: Ways and Means Committee

Pursuant to § 67 (2) and § 71 of the Workers' Compensation Law and § 13 of Local Law No. 3 of 2002

RESOLVED:

1. That this Board levies the sum of $263,429 upon the taxable property of the Towns participating in the Allegany County Mutual Self-Insurance Plan, in the proportionate amount which each such Town is required to pay for such participation as determined by the provisions of Section 12 of Local Law No. 3 of 2002 .

Moved by: Mr. Nielsen
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

RESOLUTION NO. 288-02

APPROVAL OF SNOW REMOVAL AND ICE CONTROL AMENDMENT CONTRACT WITH CONDITIONED EXECUTION OF AMENDMENT CONTRACT BY BOARD CHAIRMAN

Offered by: Public Works Committee

WHEREAS, this Board by Resolution No. 206-99 approved Snow Removal and Ice Control Contracts between the County of Allegany and various Towns in the County for a term of four years beginning with the 1999-2000 snow season and ending May 15, 2003, and

WHEREAS, since the approval and execution of the agreements the cost of motor fuel has increased to an amount not contemplated by the County and the Towns at the time they entered into such contracts, and

WHEREAS, the County believes it will be in the best interests of the County and the Towns to amend such contracts to pay to the Towns a fuel adjustment in the amount of Forty Dollars per mile for the snow season 2002-2003, now, therefore, be it

RESOLVED:

1. That Snow Removal and Ice Control Amendment Contract increasing the per mile payment to the Town in the amount of Forty Dollars per mile as a fuel adjustment for snow season 2002-2003 is approved.

2. That the Chairman of this Board is authorized to execute such Amendment Contract with a Town which executes or has executed the Snow Removal and Ice Control Contract for the snow seasons beginning with 1999-2000 and ending May 15, 2003.

3. That an executed duplicate original of each such amendment contract shall be filed in the office of the Clerk of this Board along with a certified copy of each such Town Board's resolution approving such contract.

4. That the Clerk of this Board is directed to send a certified copy of this resolution to each of the Town Clerks of such Towns for filing in his or her office.

Moved by: Mr. Graffrath
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 296-02 (Resolution Setting Date of Public Hearing on a Local Law to Supersede County Law Section 214 (2) Regarding Publication of Local Laws) was not pre-filed and was considered from the floor on a motion by Legislator Nielsen, seconded by Legislator Truax and carried.

RESOLUTION NO. 289-02

RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW TO SUPERSEDE COUNTY LAW SECTION 214 (2) REGARDING PUBLICATION OF LOCAL LAWS

Offered by: Ways and Means Committee

WHEREAS, on this 25th day of November, 2002, a local law (Intro. No. 6-2002, Print No. 1) was introduced to supersede County Law Section 214 (2) regarding publication of local laws, and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on December 9, 2002, at 2:00 O'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, 7 Court Street, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 6-2002, Print No. 1.

2. That the Clerk of the Board of Legislators is directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Nielsen
Seconded by: Mr. Truax

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

Resolution Intro. No. 297-02 (Resolution Setting Date of Public Hearing to Amend Local Law Number Two of Nineteen Hundred Ninety-four, as Amended, to Revise an Empire Zone, Formerly Known as an Economic Development Zone), was not pre-filed and was considered from the floor on a motion by Legislator Reynolds, seconded by Legislator Palmer and carried.

A motion was made by Legislator Bennett, seconded by Legislator Dibble and carried, to grant Legislators Regan, Reynolds and Palmer permission to abstain from voting on Resolution Intro. No. 297-02 (Resolution Setting Date of Public Hearing to Amend Local Law Number Two of Nineteen Hundred Ninety-four, as Amended, to Revise an Empire Zone, Formerly Known as an Economic Development Zone).

RESOLUTION NO. 290-02

RESOLUTION SETTING DATE OF PUBLIC HEARING TO AMEND LOCAL LAW NUMBER TWO OF NINETEEN HUNDRED NINETY-FOUR, AS AMENDED, TO REVISE AN EMPIRE ZONE (FORMERLY KNOWN AS AN ECONOMIC DEVELOPMENT ZONE)

Offered by: Planning and Development Committee

WHEREAS, on this 25th day of November, 2002, a local law (Intro. No. 7-2002, Print No. 1) was introduced to amend Local Law Number Two of Nineteen Hundred Ninety-Four, as amended, to revise an Empire Zone (formerly known as an Economic Development Zone), and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on December 9, 2002, at 2:00 O'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, 7 Court Street, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 7-2002, Print No. 1.

2. That the Clerk of the Board of Legislators is directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially

designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Reynolds
Seconded by: Mr. Palmer

Adopted: Roll Call
12 Ayes, 0 Noes, 0 Absent
Abstained: Regan, Reynolds, Palmer

Resolution Intro. No. 298-02 (Resolution in Support of Grant Application by the Seneca Trail Resource Conservation and Development Council to the New York State Office of Parks, Recreation and Historic Preservation for the Recreation Trail Program), was not pre-filed and was considered from the floor on a motion by Legislator Russo, seconded by Legislator Bennett and carried.

RESOLUTION NO. 291-02

RESOLUTION IN SUPPORT OF GRANT APPLICATION BY THE SENECA TRAIL RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL TO THE NEW YORK STATE OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION FOR THE RECREATION TRAIL PROGRAM

Offered by: Legislators Rodney Bennett and Daniel Russo

WHEREAS, the Seneca Trail Resource Conservation and Development Council, Inc. is applying to the New York State Office of Parks, Recreation and Historic Preservation for a grant under the Recreation Trails Program for a trail project to be located in Allegany County, a site located within the territorial jurisdiction of this Board of Legislators, and

WHEREAS, as a requirement under the rules of these programs, said not-for-profit corporation must obtain the "approval/ endorsement of the governing body of the municipality in which the program will be located", now, therefore, be it

RESOLVED:

1. That this Board of Legislators does approve and endorse the application of the Seneca Trail Resource Conservation and Development Council, Inc. for a grant under the Recreational Trail Program for a trail project known as Trail Timber Bridges and located within this community.

Moved by: Mr. Russo
Seconded by: Mr. Bennett

Adopted: Roll Call
15 Ayes, 0 Noes, 0 Absent

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Bennett and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Bennett and adopted on a roll call vote of 15 Ayes, 0 Noes, 0 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned on a motion made by Legislator Dibble, seconded by Legislator Graffrath and carried.

December 9, 2002

The regular meeting of the Board of Legislators was called to order at 2:05 p.m. by Chairman Sherman.

Pledge of allegiance to the flag.

The invocation was given by Legislator Crandall.

Roll Call: All present except Legislator Nielsen.

PUBLIC HEARINGS:

Chairman Sherman closed the regular meeting to hold a public hearing on Local Law Intro. No. 6-2002 entitled "Adoption of Local Law to Supersede County Law Section 214 (2) Regarding Publication of Local Laws." There being no one desiring to speak, the public hearing was closed.

Chairman Sherman opened a public hearing on Local Law Intro. No. 7-2002 entitled "Adoption of Local Law Intro No. 7-2002, Print No. 1, to Amend Local Law Number Two of Nineteen Hundred Ninety-Four, as Amended, to Revise an Empire Zone (Formerly Known as an Economic Development Zone." Wendall Brown, Director of the Friendship Empire Zone, offered comments on the benefits of the Empire Zone, which include New York State tax credits and job protection. This revision will bring nine new communities into the Zone, bringing the total to sixteen. Approximately 1,083 new jobs are planned. After Mr. Brown's presentation, the Board reconvened in regular session.

PRIVILEGE OF THE FLOOR:

Chairman Sherman granted privilege of the floor to Deborah Aumick, STOP-DWI Coordinator, who announced the 2002 Holiday Season Safe and Sober Kickoff event and invited all present to partake of the wassail and cookies prepared by the BOCES Culinary Arts students. Ms. Aumick made a special request that we keep in mind during this time of holiday celebrations, that we are setting an example for our youth, and to remember the families that lost loved ones this past year to drunk driving related accidents.

Privilege of the floor was also granted to Edward Coll, Jr. and Sherry Walton, from the Committee of 44, to present information on the Strategic Development Initiative, which is the culmination of two years work. A draft plan has been developed with goals earmarked for implementation in the County. The Committee will gather input at legislative district meetings and make another presentation in the spring.

AWARD PRESENTATION:

Chairman Sherman presented a plaque of appreciation to Wendell Chamberlain in recognition of his many years of service to Allegany County, through his 42 years of involvement with the Soil and Water Conservation District, 36 of those years as Chairman, and his 35 years with the Seneca Trail Resource Conservation and Development Council (RC&D). Mr. Chamberlain spoke briefly on the history of the Soil and Water Conservation District.

Gretchen Szucs, Recycling Program Coordinator, presented awards in recognition of national recycling day to those exhibiting outstanding recycling efforts. Allegany County's 2002 Recycler of the Year Awards were presented to Angelica Enterprises, Howbill Auto Parts of Belmont, and Bolivar Richburg Ecology Club.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the 2001 Journal of Proceedings.

2. Also placed on each legislator's desk were copies of the board meeting minutes of November 12, 14, and 25, 2002 for review.

3. Also placed on each legislator's desk was a copy of the Report of Tax Bill Corrections approved by the County Administrator for the month of November 2002.

4. Also placed on each legislator's desk was a copy of the Report of Intrafund Transfers approved by the County Administrator for the month of November 2002.

5. Noted received was a news release from Southern Tier West summarizing highlights of their November 26 board meeting. Also included was a copy of the NYS Appalachian Regional Investment Package.

RESOLUTIONS:

RESOLUTION NO. 292-02

ADOPTION OF LOCAL LAW TO SUPERSEDE COUNTY LAW SECTION 214 (2) REGARDING PUBLICATION OF LOCAL LAWS

Offered by: Planning and Development Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 6-2002, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW TO SUPERSEDE COUNTY LAW SECTION 214 (2) REGARDING PUBLICATION OF LOCAL LAWS

BE IT ENACTED by the Board of Legislators of the County of Allegany, State of New York, as follows:

Section 1. County Law Section 214 (2) requires that a true copy of each local law be published in the official newspapers of the County at least once a week for two successive weeks.

Section 2. In order to reduce costs, this Board desires that publication of the full text of each adopted local law be discontinued and replaced with only that detail necessary to insure that the public remains fully informed.

Section 3. Upon the adoption of each local law by the County of Allegany, the Clerk of the Board of Legislators shall cause the publication once in the official newspapers of the County of the notice of the adoption of such local law and a summary of the provisions thereof. Such notice shall include the location and the availability of a copy of the actual text of each local law. This publication shall be in lieu of that required by County Law Section 214 (2) which is hereby expressly superseded by this local law.

Section 4. This local law shall take effect immediately.

Moved by: Mr. Reynolds
Seconded by: Mr. Palmer

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 293-02

ADOPTION OF LOCAL LAW INTRO. NO. 7-2002, PRINT NO. 1, TO AMEND LOCAL LAW NUMBER TWO OF NINETEEN HUNDRED NINETY-FOUR, AS AMENDED, TO REVISE AN EMPIRE ZONE (FORMERLY KNOWN AS AN ECONOMIC DEVELOPMENT ZONE)

Offered by: Planning and Development Committee

RESOLVED:

1. That proposed Local Law, Intro. No. 7-2002, Print No. 1, is hereby adopted without any change in language, to wit:

A LOCAL LAW AMENDING LOCAL LAW NO. 2-94 AS AMENDED TO REVISE AN EMPIRE ZONE (FORMERLY KNOWN AS AN ECONOMIC DEVELOPMENT ZONE)

BE IT ENACTED by the Board of Legislators of the County of Allegany, State of New York, as follows:

Section 1. By Local Law No. 2-94 this Board authorized a joint application for the designation of an Economic Development Zone relative to certain land with the Town of Friendship and the Village of Cuba in Allegany County.

Section 2. The Town of Friendship has received Economic Development Zone approval from New York State.

Section 3. It is the desire of this Board to concur with an application to revise the Economic Development Zone, now called an Empire Zone, to include land located in the Town of Alfred, Town of Amity, Town of Bolivar, Town of Cuba, Town of Friendship, Town of Grove, Town of Independence, Town of Rushford, Town of Scio, Town of Wellsville, Village of Alfred, Village of Angelica, Village of Belmont, Village of Bolivar, Village of Cuba, and Village of Wellsville, all of Allegany County, New York, as more fully described in Section 4 of this Local Law.

Section 4. The boundary of the Empire Zone as described in Local Law No. 2-94 as amended by Local Law No. 3-01 and Local Law No. 1-02 shall be revised to include the properties generally described as annexed hereto in Schedule A.

Section 5. The Commissioner of the New York State Department of Economic Development is hereby requested to revise the boundaries of the Empire Zone in accordance with this Local Law.

Section 6. In all other respect Local Law No. 2-94 as amended shall remain in full force and effect.

Section 7. This local law shall be filed in the office of New York State Secretary of State upon the passage of amended local laws by Town of Friendship, Village of Cuba and County of Allegany, and the passage of supporting and concurring resolutions by Town of Alfred, Town of Amity, Town of Bolivar, Town of Cuba, Town of Grove, Town of Independence, Town of Rushford, Town of Scio, Town of Wellsville, Village of Alfred, Village of Angelica, Village of Belmont, Village of Bolivar and Village of Wellsville, all of Allegany County, New York.

Section 8. The local law shall take effect upon filing in the office of New York State Secretary of State.

Moved by: Mr. Reynolds
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Friendship Empire Zone 2002 Expansion
Legal Descriptions – November 2002

Town of Friendship

Site 1-1, known as Friendship Free Library,

Starting at Point 42.207 Deg. Lat. -78.13551 Deg. Long., to 42.20706 Deg. Lat. -78.13533 Deg. Long., to 42.20687 Deg. Lat. -78.13518 Deg. Long., to 42.2068 Deg. Lat. –78.13535 Deg. Long., back to 42.207 Deg. Lat. -78.13551 Deg. Long.

Site 2-1, known as Moss Brook Auto

Starting at Point 42.18556 Deg. Lat. -78.11267 Deg. Long., to 42.18526 Deg. Lat. -78.11256 Deg. Long., to 42.18523 Deg. Lat. -78.11272 Deg. Long., to 42.18552 Deg. Lat. -78.11284 Deg. Long., back to 42.18556 Deg. Lat. -78.11267 Deg. Long.

Site 3-1, known as Natural Log Homes

Starting at Point 42.20615 Deg. Lat. -78.18836 Deg. Long., to 42.20654 Deg. Lat. -78.18811 Deg. Long., to 42.20624 Deg. Lat. -78.18701 Deg. Long., to 42.20579 Deg. Lat. -78.18718 Deg. Long., to 42.20521 Deg. Lat. -78.18742 Deg. Long., to 42.20571 Deg. Lat. -78.18865 Deg. Long., back to 42.20615 Deg. Lat. -78.18836 Deg. Long.

Site 4-1, known as Industrial Site Alpha 30 South St.

Starting at Point 42.20243 Deg. Lat. -78.13612 Deg. Long., to 42.20216 Deg. Lat. -78.13764 Deg. Long., to 42.20194 Deg. Lat. -78.13851 Deg. Long., to 42.20096 Deg. Lat. -78.13998 Deg. Long., to 42.20245 Deg. Lat. -78.13998 Deg. Long., to 42.20403 Deg. Lat. -78.13544 Deg. Long., to 42.20264 Deg. Lat. -78.13457 Deg. Long., back to 42.20243 Deg. Lat. -78.13612 Deg. Long.

Site 5-1, known as Hale Trucking

Starting at Point 42.21517 Deg. Lat. -78.14853 Deg. Long., to 42.21462 Deg. Lat. -78.14767 Deg. Long., to 42.21357 Deg. Lat. -78.14628 Deg. Long., to 42.21328 Deg. Lat. -78.1468 Deg. Long., to 42.2132 Deg. Lat. -78.14764 Deg. Long., to 42.21371 Deg. Lat. -78.14897 Deg. Long., to 42.2154 Deg. Lat. -78.14888 Deg. Long., back to 42.21517 Deg. Lat. -78.14853 Deg. Long.

Site 6-1, known as Exit Strategy 1 – Hale

Starting at Point 42.21605 Deg. Lat. -78.1478 Deg. Long., to 42.21552 Deg. Lat. -78.14518 Deg. Long., to 42.21442 Deg. Lat. -78.14542 Deg. Long., to 42.21453 Deg. Lat. -78.14691 Deg. Long., to 42.2151 Deg. Lat. -78.14803 Deg. Long., back to 42.21605 Deg. Lat. -78.1478 Deg. Long.

Site 7-1, known as Exit Strategy 2 – Patterrer

Starting at Point 42.21449 Deg. Lat. -78.14357 Deg. Long., to 42.21446 Deg. Lat. -78.14503 Deg. Long., to 42.21551 Deg. Lat. -78.14493 Deg. Long., to 42.21673 Deg. Lat. -78.14439 Deg. Long., to 42.21675 Deg. Lat. -78.14228 Deg. Long., to 42.21627 Deg. Lat. -78.14221 Deg. Long., to 42.21479 Deg. Lat. -78.14219 Deg. Long., back to 42.21449 Deg. Lat. -78.14357 Deg. Long.

Site 8-1, known as Exit Strategy 3 – Reiss

Starting at Point 42.21217 Deg. Lat. -78.14907 Deg. Long., to 42.21228 Deg. Lat. -78.14829 Deg. Long., to 42.21105 Deg. Lat. -78.14707 Deg. Long., to 42.20968 Deg. Lat. -78.14906 Deg. Long., back to 42.21217 Deg. Lat. -78.14907 Deg. Long.

Site 9-1, known as Hess Road 1 – Warner

Starting at Point 42.24968 Deg. Lat. -78.0757 Deg. Long., to 42.24867 Deg. Lat. -78.07684 Deg. Long., to 42.24852 Deg. Lat. -78.07711 Deg. Long., to 42.2483 Deg. Lat. -78.07779 Deg. Long., to 42.24832 Deg. Lat. -78.07841 Deg. Long., to 42.24856 Deg. Lat. -78.07914 Deg. Long., to 42.24883 Deg. Lat. -78.07954 Deg. Long., to 42.2493 Deg. Lat. -78.07985 Deg. Long., to 42.2508 Deg. Lat. -78.0806 Deg. Long., to 42.25153 Deg. Lat. -78.08097 Deg. Long., to 42.25245 Deg. Lat. -78.08128 Deg. Long., to 42.25344 Deg. Lat. -78.08129 Deg. Long., to 42.25346 Deg. Lat. -78.07945 Deg. Long., to 42.25274 Deg. Lat. -78.07914 Deg. Long., to 42.2522 Deg. Lat. -78.07939 Deg. Long., to 42.25156 Deg. Lat. -78.07987 Deg. Long., to 42.25024 Deg. Lat. -78.07962 Deg. Long., to 42.24983 Deg. Lat. -78.07939 Deg. Long., to 42.25013 Deg. Lat. -78.07671 Deg. Long., to 42.25064 Deg. Lat. -78.07571 Deg. Long., to 42.25171 Deg. Lat. -78.07416 Deg. Long., to 42.251 Deg. Lat. -78.0741 Deg. Long., back to 42.24968 Deg. Lat. -78.0757 Deg. Long.

Site 10-1, known as Hess Road 2 – Warner

Starting at Point 42.24563 Deg. Lat. -78.07956 Deg. Long., to 42.24459 Deg. Lat. -78.08087 Deg. Long., to 42.24543 Deg. Lat. -78.08336 Deg. Long., to 42.24656 Deg. Lat. -78.0825 Deg. Long., to 42.24913 Deg. Lat. -78.08212 Deg. Long., to 42.24947 Deg. Lat. -78.08047 Deg. Long., to 42.24831 Deg. Lat. -78.07956 Deg. Long., to 42.24712 Deg. Lat. -78.07799 Deg. Long., back to 42.24563 Deg. Lat. -78.07956 Deg. Long.

Site 11-1, known as Hess Road 3 – Warner

Starting at Point 42.24983 Deg. Lat. -78.07399 Deg. Long., to 42.2482 Deg. Lat. -78.07591 Deg. Long., to 42.24775 Deg. Lat. -78.07647 Deg. Long., to 42.24728 Deg. Lat. -78.0772 Deg. Long., to 42.24728 Deg. Lat. -78.07778 Deg. Long., to 42.24816 Deg. Lat. -78.07885 Deg. Long., to 42.24808 Deg. Lat. -78.07797 Deg. Long., to 42.24837 Deg. Lat. -78.07695 Deg. Long., to 42.24966 Deg. Lat. -78.0754 Deg. Long., to 42.25083 Deg. Lat. -78.07404 Deg. Long., back to 42.24983 Deg. Lat. -78.07399 Deg. Long.

Site 12-1, known as County Route 20 – 1 – Agnew

Starting at Point 42.24593 Deg. Lat. -78.07612 Deg. Long., to 42.2462 Deg. Lat. -78.07545 Deg. Long., to 42.24635 Deg. Lat. -78.07468 Deg. Long., to 42.24615 Deg. Lat. -78.0743 Deg. Long., to 42.24586 Deg. Lat. -78.07411 Deg. Long., to 42.2451 Deg. Lat. -78.07516 Deg. Long., back to 42.24593 Deg. Lat. -78.07612 Deg. Long.

Site 13-1, known as County Route 20 – 2 - Kemp, Strahan

Starting at Point 42.23472 Deg. Lat. -78.084 Deg. Long., to 42.236 Deg. Lat. -78.08549 Deg. Long., to 42.23809 Deg. Lat. -78.08374 Deg. Long., to 42.23883 Deg. Lat. -78.08337 Deg. Long., to 42.24167 Deg. Lat. -78.08096 Deg. Long., to 42.24322 Deg. Lat. -78.0795 Deg. Long., to 42.24469 Deg. Lat. -78.07809 Deg. Long., to 42.24513 Deg. Lat. -78.07753 Deg. Long., to 42.24592 Deg. Lat. -78.07661 Deg. Long., to 42.24497 Deg. Lat. -78.07537 Deg. Long., to 42.24398 Deg. Lat. -78.07697 Deg. Long., to 42.24311 Deg. Lat. -78.07772 Deg. Long., to 42.24217 Deg. Lat. -78.07791 Deg. Long., to 42.24146 Deg. Lat. -78.07779 Deg. Long., to 42.23864 Deg. Lat. -78.08046 Deg. Long., back to 42.23472 Deg. Lat. -78.084 Deg. Long.

Friendship Empire Zone 2002 Expansion
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Village of Cuba

Site 1004-1, known as McIntosh Funeral Home

Starting at Point 42.21926 Deg. Lat. -78.27568 Deg. Long., to 42.21898 Deg. Lat. -78.27554 Deg. Long., to 42.21892 Deg. Lat. -78.27607 Deg. Long., to 42.21913 Deg. Lat. -78.27615 Deg. Long., back to 42.21926 Deg. Lat. -78.27568 Deg. Long.

Site 1005-1, known as McIntosh Funeral Home

Starting at Point 42.21892 Deg. Lat. -78.27607 Deg. Long., to 42.21891 Deg. Lat. -78.27612 Deg. Long., to 42.21898 Deg. Lat. -78.27553 Deg. Long., to 42.21882 Deg. Lat. -78.27548 Deg. Long., to 42.21874 Deg. Lat. -78.27607 Deg. Long., back to 42.21892 Deg. Lat. -78.27607 Deg. Long.

Site 1006-1, known as Coachlight Motel

Starting at Point 42.22683 Deg. Lat. -78.27331 Deg. Long., to 42.22697 Deg. Lat. -78.27325 Deg. Long., to 42.22689 Deg. Lat. -78.27243 Deg. Long., to 42.22719 Deg. Lat. -78.27233 Deg. Long., to 42.22717 Deg. Lat. -78.27213 Deg. Long., to 42.22686 Deg. Lat. -78.27221 Deg. Long., to 42.22679 Deg. Lat. -78.27178 Deg. Long., to 42.22664 Deg. Lat. -78.27183 Deg. Long., back to 42.22683 Deg. Lat. -78.27331 Deg. Long.

Site 1007-1, known as Coachlight Motel

Starting at Point 42.22718 Deg. Lat. -78.27462 Deg. Long., to 42.22699 Deg. Lat. -78.2734 Deg. Long., to 42.22645 Deg. Lat. -78.2736 Deg. Long., to 42.22663 Deg. Lat. -78.2748 Deg. Long., back to 42.22718 Deg. Lat. -78.27462 Deg. Long.

Site 1008-1, known as Coachlight Motel

Starting at Point 42.22575 Deg. Lat. -78.27211 Deg. Long., to 42.22578 Deg. Lat. -78.27486 Deg. Long., to 42.22621 Deg. Lat. -78.27454 Deg. Long., to 42.22608 Deg. Lat. -78.27332 Deg. Long., to 42.22601 Deg. Lat. -78.27266 Deg. Long., to 42.22596 Deg. Lat. -78.27201 Deg. Long., back to 42.22575 Deg. Lat. -78.27211 Deg. Long.

Town of Cuba

Site 2003-0, known as Ross West

Starting at Point 42.24439 Deg. Lat. -78.27219 Deg. Long., to 42.24455 Deg. Lat. -78.2729 Deg. Long., to 42.24628 Deg. Lat. -78.27219 Deg. Long., to 42.24611 Deg. Lat. -78.2715 Deg. Long., back to 42.24439 Deg. Lat. -78.27219 Deg. Long.

Site 2004-1, known as RK Marina

Starting at Point 42.24694 Deg. Lat. -78.2712 Deg. Long., to 42.24698 Deg. Lat. -78.27133 Deg. Long., to 42.24716 Deg. Lat. -78.27149 Deg. Long., to 42.24729 Deg. Lat. -78.27142 Deg. Long., to 42.24722 Deg. Lat. -78.27111 Deg. Long., back to 42.24694 Deg. Lat. -78.2712 Deg. Long.

Site 2005-0, known as Rhow

Starting at Point 42.24749 Deg. Lat. -78.27166 Deg. Long., to 42.24852 Deg. Lat. -78.27136 Deg. Long., to 42.24842 Deg. Lat. -78.27057 Deg. Long., to 42.24744 Deg. Lat. -78.2709 Deg. Long., back to 42.24749 Deg. Lat. -78.27166 Deg. Long.

Site 2006-0, known as Freeman

Starting at Point 42.24839 Deg. Lat. -78.26941 Deg. Long., to 42.24642 Deg. Lat. -78.27022 Deg. Long., to 42.24658 Deg. Lat. -78.27093 Deg. Long., to 42.24853 Deg. Lat. -78.27011 Deg. Long., back to 42.24839 Deg. Lat. -78.26941 Deg. Long.

Site 2007-0, known as Ross East

Starting at Point 42.24604 Deg. Lat. -78.27038 Deg. Long., to 42.24342 Deg. Lat. -78.27151 Deg. Long., to 42.24359 Deg. Lat. -78.27221 Deg. Long., to 42.24617 Deg. Lat. -78.27109 Deg. Long., back to 42.24604 Deg. Lat. -78.27038 Deg. Long.

Site 2008-1, known as Moonwinks

Starting at Point 42.24225 Deg. Lat. -78.27281 Deg. Long., to 42.24238 Deg. Lat. -78.27251 Deg. Long., to 42.24213 Deg. Lat. -78.27231 Deg. Long., to 42.24191 Deg. Lat. -78.27281 Deg. Long., to 42.24204 Deg. Lat. -78.27291 Deg. Long., back to 42.24225 Deg. Lat. -78.27281 Deg. Long.

Site 2009-0, known as Hopkins-B

Starting at Point 42.22994 Deg. Lat. -78.27549 Deg. Long., to 42.22885 Deg. Lat. -78.27567 Deg. Long., to 42.22892 Deg. Lat. -78.2764 Deg. Long., to 42.23002 Deg. Lat. -78.27622 Deg. Long., back to 42.22994 Deg. Lat. -78.27549 Deg. Long.

Site 2010-1, known as Maple Lane Campground Bldg A

Starting at Point 42.22796 Deg. Lat. -78.27828 Deg. Long., to 42.22803 Deg. Lat. -78.27826 Deg. Long., to 42.22802 Deg. Lat. -78.27814 Deg. Long., to 42.22794 Deg. Lat. -78.27815 Deg. Long., back to 42.22796 Deg. Lat. -78.27828 Deg. Long.

Site 2011-1, known as Maple Lane Campground Bldg B

Starting at Point 42.22825 Deg. Lat. -78.27837 Deg. Long., to 42.22834 Deg. Lat. -78.27837 Deg. Long., to 42.22832 Deg. Lat. -78.27823 Deg. Long., to 42.22823 Deg. Lat. -78.27822 Deg. Long., back to 42.22825 Deg. Lat. -78.27837 Deg. Long.

Site 2012-1, known as Maple Lane Campground Bldg D

Starting at Point 42.22865 Deg. Lat. -78.27931 Deg. Long., to 42.2287 Deg. Lat. -78.2793 Deg. Long., to 42.2287 Deg. Lat. -78.27925 Deg. Long., to 42.22865 Deg. Lat. -78.27924 Deg. Long., back to 42.22865 Deg. Lat. -78.27931 Deg. Long.

Site 2012-2, known as Maple Lane Campground Bldg C

Starting at Point 42.2284 Deg. Lat. -78.27846 Deg. Long., to 42.22845 Deg. Lat. -78.27845 Deg. Long., to 42.22844 Deg. Lat. -78.2784 Deg. Long., to 42.22839 Deg. Lat. -78.27841 Deg. Long., back to 42.2284 Deg. Lat. -78.27846 Deg. Long.

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Site 2013-1, known as Maple Lane Campground Bldg E

Starting at Point 42.22866 Deg. Lat. -78.27952 Deg. Long., to 42.22871 Deg. Lat. -78.27952 Deg. Long., to 42.22871 Deg. Lat. -78.27947 Deg. Long., to 42.22865 Deg. Lat. -78.27946 Deg. Long., back to 42.22866 Deg. Lat. -78.27952 Deg. Long.

Site 2014-1, known as Maple Lane Campground Bldg F

Starting at Point 42.22866 Deg. Lat. -78.27981 Deg. Long., to 42.2287 Deg. Lat. -78.27981 Deg. Long., to 42.22871 Deg. Lat. -78.27975 Deg. Long., to 42.22865 Deg. Lat. -78.27975 Deg. Long., back to 42.22866 Deg. Lat. -78.27981 Deg. Long.

Site 2015-1, known as Maple Lane Campground Bldg G

Starting at Point 42.22839 Deg. Lat. -78.27967 Deg. Long., to 42.22839 Deg. Lat. -78.27947 Deg. Long., to 42.22831 Deg. Lat. -78.27947 Deg. Long., to 42.22832 Deg. Lat. -78.27968 Deg. Long., back to 42.22839 Deg. Lat. -78.27967 Deg. Long.

Site 2016-1, known as Maple Lane Campground Bldg H

Starting at Point 42.22826 Deg. Lat. -78.28 Deg. Long., to 42.22837 Deg. Lat. -78.27998 Deg. Long., to 42.22834 Deg. Lat. -78.27988 Deg. Long., to 42.22824 Deg. Lat. -78.27989 Deg. Long., back to 42.22826 Deg. Lat. -78.28 Deg. Long.

Site 2017-0, known as Maple Lane Campground Bldg I

Starting at Point 42.22791 Deg. Lat. -78.28001 Deg. Long., to 42.22784 Deg. Lat. -78.28002 Deg. Long., to 42.22785 Deg. Lat. -78.2801 Deg. Long., to 42.22792 Deg. Lat. -78.2801 Deg. Long., back to 42.22791 Deg. Lat. -78.28001 Deg. Long.

Site 2018-0, known as Maple Lane Campground Bldg J

Starting at Point 42.2279 Deg. Lat. -78.27986 Deg. Long., to 42.22783 Deg. Lat. -78.27987 Deg. Long., to 42.22784 Deg. Lat. -78.27995 Deg. Long., to 42.2279 Deg. Lat. -78.27994 Deg. Long., back to 42.2279 Deg. Lat. -78.27986 Deg. Long.

Site 2019-0, known as Maple Lane Campground Bldg K

Starting at Point 42.22788 Deg. Lat. -78.2797 Deg. Long., to 42.22782 Deg. Lat. -78.27971 Deg. Long., to 42.22783 Deg. Lat. -78.27979 Deg. Long., to 42.22789 Deg. Lat. -78.27978 Deg. Long., back to 42.22788 Deg. Lat. -78.2797 Deg. Long.

Site 2020-0, known as Maple Lane Campground Bldg L

Starting at Point 42.22787 Deg. Lat. -78.27945 Deg. Long., to 42.2278 Deg. Lat. -78.27945 Deg. Long., to 42.2278 Deg. Lat. -78.27954 Deg. Long., to 42.22787 Deg. Lat. -78.27953 Deg. Long., back to 42.22787 Deg. Lat. -78.27945 Deg. Long.

Site 2021-0, known as Maple Lane Campground Bldg M

Starting at Point 42.22786 Deg. Lat. -78.27928 Deg. Long., to 42.22779 Deg. Lat. -78.27929 Deg. Long., to 42.2278 Deg. Lat. -78.27938 Deg. Long., to 42.22787 Deg. Lat. -78.27937 Deg. Long., back to 42.22786 Deg. Lat. -78.27928 Deg. Long.

Site 2022-0, known as Maple Lane Campground Bldg N

Starting at Point 42.22785 Deg. Lat. -78.27913 Deg. Long., to 42.22779 Deg. Lat. -78.27913 Deg. Long., to 42.22779 Deg. Lat. -78.27921 Deg. Long., to 42.22785 Deg. Lat. -78.2792 Deg. Long., back to 42.22785 Deg. Lat. -78.27913 Deg. Long.

Site 2023-1, known as Bunk

Starting at Point 42.22664 Deg. Lat. -78.27777 Deg. Long., to 42.22661 Deg. Lat. -78.27758 Deg. Long., to 42.22647 Deg. Lat. -78.27759 Deg. Long., to 42.22649 Deg. Lat. -78.27779 Deg. Long., back to 42.22664 Deg. Lat. -78.27777 Deg. Long.

Site 2024-1, known as Congdons Auto

Starting at Point 42.21719 Deg. Lat. -78.29111 Deg. Long., to 42.21684 Deg. Lat. -78.29109 Deg. Long., to 42.21684 Deg. Lat. -78.2913 Deg. Long., to 42.21699 Deg. Lat. -78.2913 Deg. Long., to 42.21699 Deg. Lat. -78.29142 Deg. Long., to 42.21714 Deg. Lat. -78.29145 Deg. Long., back to 42.21719 Deg. Lat. -78.29111 Deg. Long.

Site 2025-1, known as West Side Sales

Starting at Point 42.2171 Deg. Lat. -78.29312 Deg. Long., to 42.21711 Deg. Lat. -78.293 Deg. Long., to 42.21679 Deg. Lat. -78.29302 Deg. Long., to 42.21677 Deg. Lat. -78.29315 Deg. Long., back to 42.2171 Deg. Lat. -78.29312 Deg. Long.

Site 2027-1, known as Good Medicine Horse Ranch 1

Starting at Point 42.21014 Deg. Lat. -78.27693 Deg. Long., to 42.21017 Deg. Lat. -78.27711 Deg. Long., to 42.21042 Deg. Lat. -78.2771 Deg. Long., to 42.21039 Deg. Lat. -78.27692 Deg. Long., back to 42.21014 Deg. Lat. -78.27693 Deg. Long.

Site 2028-1, known as Good Medicine Horse Ranch 2

Starting at Point 42.20999 Deg. Lat. -78.2767 Deg. Long., to 42.20961 Deg. Lat. -78.27665 Deg. Long., to 42.20959 Deg. Lat. -78.27711 Deg. Long., to 42.20999 Deg. Lat. -78.27713 Deg. Long., back to 42.20999 Deg. Lat. -78.2767 Deg. Long.

Town of Wellsville

Site 3009-1, known as Palmer Air

Starting at Point 42.11223 Deg. Lat. -77.99195 Deg. Long., to 42.11224 Deg. Lat. -77.99138 Deg. Long., to 42.112 Deg. Lat. -77.99138 Deg. Long., to 42.11199 Deg. Lat. -77.99053 Deg. Long., to 42.11176 Deg. Lat. -77.99054 Deg. Long., to 42.11176 Deg. Lat. -77.99165 Deg. Long., to 42.11167 Deg. Lat. -77.99166 Deg. Long., to 42.11166 Deg. Lat. -77.99252 Deg. Long., to 42.11202 Deg. Lat. -77.99246 Deg. Long., back to 42.11223 Deg. Lat. -77.99195 Deg. Long.

Site 3010-1, known as Allegany Area Dev. Site 1

Starting at Point 42.10623 Deg. Lat. -77.99444 Deg. Long., to 42.10571 Deg. Lat. -77.99448 Deg. Long., to 42.1057 Deg. Lat. -77.9952 Deg. Long., to 42.10626 Deg. Lat. -77.99521 Deg. Long., back to 42.10623 Deg. Lat. -77.99444 Deg. Long.

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Site 3011-2, known as Allegany Area Dev. Site 2

Starting at Point 42.10622 Deg. Lat. -77.99176 Deg. Long., to 42.10578 Deg. Lat. -77.99194 Deg. Long., to 42.10592 Deg. Lat. -77.99276 Deg. Long., to 42.1064 Deg. Lat. -77.99256 Deg. Long., back to 42.10622 Deg. Lat. -77.99176 Deg. Long.

Site 3012-1, known as LC Whitford B

Starting at Point 42.12724 Deg. Lat. -77.97451 Deg. Long., to 42.12717 Deg. Lat. -77.97452 Deg. Long., to 42.12716 Deg. Lat. -77.97463 Deg. Long., to 42.12728 Deg. Lat. -77.97465 Deg. Long., back to 42.12724 Deg. Lat. -77.97451 Deg. Long.

Site 3012-2, known as LC Whitford C

Starting at Point 42.12688 Deg. Lat. -77.97537 Deg. Long., to 42.12663 Deg. Lat. -77.97513 Deg. Long., to 42.12655 Deg. Lat. -77.97533 Deg. Long., to 42.12679 Deg. Lat. -77.97555 Deg. Long., back to 42.12688 Deg. Lat. -77.97537 Deg. Long.

Site 3013-1, known as Fassett – A

Starting at Point 42.12455 Deg. Lat. -77.97195 Deg. Long., to 42.12428 Deg. Lat. -77.97205 Deg. Long., to 42.12465 Deg. Lat. -77.97357 Deg. Long., to 42.1249 Deg. Lat. -77.97346 Deg. Long., back to 42.12455 Deg. Lat. -77.97195 Deg. Long.

Site 3013-2, known as Fassett – B

Starting at Point 42.1251 Deg. Lat. -77.97246 Deg. Long., to 42.12518 Deg. Lat. -77.97216 Deg. Long., to 42.12473 Deg. Lat. -77.97198 Deg. Long., to 42.12466 Deg. Lat. -77.97226 Deg. Long., back to 42.1251 Deg. Lat. -77.97246 Deg. Long.

Site 3013-3, known as Fassett – C

Starting at Point 42.12301 Deg. Lat. -77.9727 Deg. Long., to 42.12317 Deg. Lat. -77.97263 Deg. Long., to 42.12307 Deg. Lat. -77.97216 Deg. Long., to 42.12286 Deg. Lat. -77.97232 Deg. Long., back to 42.12301 Deg. Lat. -77.9727 Deg. Long.

Site 3014-1, known as RMT

Starting at Point 42.12618 Deg. Lat. -77.96651 Deg. Long., to 42.12639 Deg. Lat. -77.9666 Deg. Long., to 42.12651 Deg. Lat. -77.96615 Deg. Long., to 42.12665 Deg. Lat. -77.96622 Deg. Long., to 42.12666 Deg. Lat. -77.96609 Deg. Long., to 42.12635 Deg. Lat. -77.96595 Deg. Long., to 42.12614 Deg. Lat. -77.9661 Deg. Long., to 42.12604 Deg. Lat. -77.96646 Deg. Long., back to 42.12618 Deg. Lat. -77.96651 Deg. Long.

Site 3014-2, known as RMT

Starting at Point 42.12532 Deg. Lat. -77.9664 Deg. Long., to 42.12535 Deg. Lat. -77.96695 Deg. Long., to 42.12564 Deg. Lat. -77.96692 Deg. Long., to 42.12559 Deg. Lat. -77.96636 Deg. Long., back to 42.12532 Deg. Lat. -77.9664 Deg. Long.

Site 3015-1, known as Dresser Rand Addition

Starting at Point 42.13562 Deg. Lat. -77.96116 Deg. Long., to 42.13516 Deg. Lat. -77.96052 Deg. Long., to 42.13487 Deg. Lat. -77.96093 Deg. Long., to 42.13537 Deg. Lat. -77.96152 Deg. Long., back to 42.13562 Deg. Lat. -77.96116 Deg. Long.

Site 3016-2, known as Wellsville Industrial Park - N

Starting at Point 42.13717 Deg. Lat. -77.96325 Deg. Long., to 42.13746 Deg. Lat. -77.96284 Deg. Long., to 42.13656 Deg. Lat. -77.96172 Deg. Long., to 42.13629 Deg. Lat. -77.96209 Deg. Long., back to 42.13717 Deg. Lat. -77.96325 Deg. Long.

Site 3017-1, known as Wellsville Industrial Park - S

Starting at Point 42.13714 Deg. Lat. -77.96337 Deg. Long., to 42.13622 Deg. Lat. -77.96223 Deg. Long., to 42.13594 Deg. Lat. -77.96263 Deg. Long., to 42.13686 Deg. Lat. -77.96377 Deg. Long., back to 42.13714 Deg. Lat. -77.96337 Deg. Long.

Site 3018-1, known as SUNY

Starting at Point 42.11098 Deg. Lat. -77.94405 Deg. Long., to 42.11131 Deg. Lat. -77.94358 Deg. Long., to 42.11066 Deg. Lat. -77.94278 Deg. Long., to 42.11034 Deg. Lat. -77.94326 Deg. Long., back to 42.11098 Deg. Lat. -77.94405 Deg. Long.

Site 3019-1, known as Southern Tier Supply

Starting at Point 42.10887 Deg. Lat. -77.94145 Deg. Long., to 42.10904 Deg. Lat. -77.94118 Deg. Long., to 42.10844 Deg. Lat. -77.94004 Deg. Long., to 42.10825 Deg. Lat. -77.94035 Deg. Long., back to 42.10887 Deg. Lat. -77.94145 Deg. Long.

Site 3020-2, known as Graves

Starting at Point 42.08671 Deg. Lat. -77.92175 Deg. Long., to 42.08671 Deg. Lat. -77.92156 Deg. Long., to 42.08689 Deg. Lat. -77.92157 Deg. Long., to 42.08689 Deg. Lat. -77.92131 Deg. Long., to 42.08665 Deg. Lat. -77.92129 Deg. Long., to 42.08665 Deg. Lat. -77.92148 Deg. Long., to 42.08648 Deg. Lat. -77.92147 Deg. Long., to 42.08648 Deg. Lat. -77.92172 Deg. Long., back to 42.08671 Deg. Lat. -77.92175 Deg. Long.

Site 3021-1, known as Former Ames Plaza

Starting at Point 42.12538 Deg. Lat. -77.92876 Deg. Long., to 42.12531 Deg. Lat. -77.92913 Deg. Long., to 42.12429 Deg. Lat. -77.92984 Deg. Long., to 42.1246 Deg. Lat. -77.9306 Deg. Long., to 42.12528 Deg. Lat. -77.9302 Deg. Long., to 42.12519 Deg. Lat. -77.9299 Deg. Long., to 42.12552 Deg. Lat. -77.92967 Deg. Long., to 42.12534 Deg. Lat. -77.92923 Deg. Long., to 42.12568 Deg. Lat. -77.92928 Deg. Long., to 42.12569 Deg. Lat. -77.92926 Deg. Long., to 42.12571 Deg. Lat. -77.92908 Deg. Long., to 42.12558 Deg. Lat. -77.92881 Deg. Long., back to 42.12538 Deg. Lat. -77.92876 Deg. Long.

Site 3022-1, known as Best Value

Starting at Point 42.13429 Deg. Lat. -77.9131 Deg. Long., to 42.13444 Deg. Lat. -77.91257 Deg. Long., to 42.13475 Deg. Lat. -77.91172 Deg. Long., to 42.13468 Deg. Lat. -77.91168 Deg. Long., to 42.13416 Deg. Lat. -77.91302 Deg. Long., back to 42.13429 Deg. Lat. -77.9131 Deg. Long.

Friendship Empire Zone 2002 Expansion
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Village of Wellsville

Site 4020-1, known as National Fuel Gas, located on South Brooklyn Ave.

Starting at Point 42.11152 Deg. Lat. -77.94559 Deg. Long., to 42.11176 Deg. Lat. -77.94591 Deg. Long., to 42.11177 Deg. Lat. -77.94591 Deg. Long., to 42.11183 Deg. Lat. -77.94598 Deg. Long., to 42.1119 Deg. Lat. -77.94588 Deg. Long., to 42.11192 Deg. Lat. -77.9459 Deg. Long., to 42.11193 Deg. Lat. -77.94588 Deg. Long., to 42.11192 Deg. Lat. -77.94586 Deg. Long., to 42.11202 Deg. Lat. -77.94571 Deg. Long., to 42.11197 Deg. Lat. -77.94564 Deg. Long., to 42.1121 Deg. Lat. -77.94546 Deg. Long., to 42.1119 Deg. Lat. -77.9452 Deg. Long., to 42.11177 Deg. Lat. -77.94538 Deg. Long., to 42.11172 Deg. Lat. -77.94532 Deg. Long., back to 42.11152 Deg. Lat. -77.94559 Deg. Long.

Site 4021-1, known as Current Controls, located at 353 South Brooklyn Ave.

Starting at Point 42.11209 Deg. Lat. -77.94472 Deg. Long., to 42.11203 Deg. Lat. -77.9448 Deg. Long., to 42.11205 Deg. Lat. -77.94483 Deg. Long., to 42.11189 Deg. Lat. -77.94505 Deg. Long., to 42.1122 Deg. Lat. -77.94547 Deg. Long., to 42.1122 Deg. Lat. -77.94546 Deg. Long., to 42.11223 Deg. Lat. -77.94549 Deg. Long., to 42.11227 Deg. Lat. -77.94544 Deg. Long., to 42.11224 Deg. Lat. -77.94541 Deg. Long., to 42.11263 Deg. Lat. -77.94488 Deg. Long., to 42.1125 Deg. Lat. -77.9447 Deg. Long., to 42.11219 Deg. Lat. -77.94511 Deg. Long., to 42.11214 Deg. Lat. -77.94505 Deg. Long., to 42.11224 Deg. Lat. -77.94492 Deg. Long., back to 42.11209 Deg. Lat. -77.94472 Deg. Long.

Site 4022-1, known as Release Coatings of NY, located at 125 South Brooklyn Ave.

Starting at Point 42.11451 Deg. Lat. -77.94786 Deg. Long., to 42.11445 Deg. Lat. -77.9481 Deg. Long., to 42.11451 Deg. Lat. -77.94814 Deg. Long., to 42.11449 Deg. Lat. -77.94821 Deg. Long., to 42.1146 Deg. Lat. -77.94827 Deg. Long., to 42.11463 Deg. Lat. -77.94815 Deg. Long., to 42.11469 Deg. Lat. -77.94818 Deg. Long., to 42.11475 Deg. Lat. -77.94798 Deg. Long., back to 42.11451 Deg. Lat. -77.94786 Deg. Long.

Site 4023-1, known as Christman, located at 250 West State St.

Starting at Point 42.11799 Deg. Lat. -77.9531 Deg. Long., to 42.11756 Deg. Lat. -77.95275 Deg. Long., to 42.11746 Deg. Lat. -77.95284 Deg. Long., to 42.11736 Deg. Lat. -77.95277 Deg. Long., to 42.11729 Deg. Lat. -77.95296 Deg. Long., to 42.11684 Deg. Lat. -77.95271 Deg. Long., to 42.11678 Deg. Lat. -77.95287 Deg. Long., to 42.11705 Deg. Lat. -77.95308 Deg. Long., to 42.11697 Deg. Lat. -77.95334 Deg. Long., to 42.11774 Deg. Lat. -77.95382 Deg. Long., back to 42.11799 Deg. Lat. -77.9531 Deg. Long.

Site 4024-1, known as Gleason, Daniel L - Office Space, located at 111 West Pearl St.

Starting at Point 42.12005 Deg. Lat. -77.95079 Deg. Long., to 42.12004 Deg. Lat. -77.95078 Deg. Long., to 42.12005 Deg. Lat. -77.95077 Deg. Long., to 42.12001 Deg. Lat. -77.95069 Deg. Long., to 42.11999 Deg. Lat. -77.95071 Deg. Long., to 42.11998 Deg. Lat. -77.95069 Deg. Long., to 42.11991 Deg. Lat. -77.95076 Deg. Long., to 42.11992 Deg. Lat. -77.95078 Deg. Long., to 42.11991 Deg. Lat. -77.95079 Deg. Long., to 42.11996 Deg. Lat. -77.95087 Deg. Long., to 42.11996 Deg. Lat. -77.95087 Deg. Long., to 42.11998 Deg. Lat. -77.95091 Deg. Long., to 42.11998 Deg. Lat. -77.9509 Deg. Long., to 42.12 Deg. Lat. -77.95092 Deg. Long., to 42.12007 Deg. Lat. -77.95086 Deg. Long., to 42.12006 Deg. Lat. -77.95084 Deg. Long., to 42.12006 Deg. Lat. -77.95083 Deg. Long., to 42.12004 Deg. Lat. -77.95083 Deg. Long., back to42.12005 Deg. Lat. -77.95079 Deg. Long.

Site 4025-1, known as Employee Services, Inc., located at 55 Chamberlain St.

Starting at Point 42.12118 Deg. Lat. -77.95466 Deg. Long., to 42.12118 Deg. Lat. -77.95467 Deg. Long., to 42.12116 Deg. Lat. -77.95467 Deg. Long., to 42.12116 Deg. Lat. -77.95475 Deg. Long., to 42.12128 Deg. Lat. -77.95474 Deg. Long., to 42.12128 Deg. Lat. -77.95468 Deg. Long., to 42.12128 Deg. Lat. -77.95468 Deg. Long., to 42.12128 Deg. Lat. -77.95463 Deg. Long., to 42.12127 Deg. Lat. -77.95463 Deg. Long., to 42.12127 Deg. Lat. -77.95458 Deg. Long., to 42.12128 Deg. Lat. -77.95457 Deg. Long., to 42.12128 Deg. Lat. -77.95454 Deg. Long., to 42.12126 Deg. Lat. -77.95454 Deg. Long., to 42.12105 Deg. Lat. -77.95457 Deg. Long., to 42.12105 Deg. Lat. -77.95467 Deg. Long., back to 42.12118 Deg. Lat. -77.95466 Deg. Long.

Site 4026-1, known as Jones Memorial Hospital, located at 191 North Main St.

Starting at Point 42.12287 Deg. Lat. -77.95067 Deg. Long., to 42.12285 Deg. Lat. -77.95064 Deg. Long., to 42.12288 Deg. Lat. -77.95061 Deg. Long., to 42.12281 Deg. Lat. -77.95048 Deg. Long., to 42.12253 Deg. Lat. -77.95078 Deg. Long., to 42.12251 Deg. Lat. -77.95078 Deg. Long., to 42.12251 Deg. Lat. -77.95075 Deg. Long., to 42.12234 Deg. Lat. -77.95073 Deg. Long., to 42.12234 Deg. Lat. -77.95075 Deg. Long., to 42.12232 Deg. Lat. -77.95075 Deg. Long., to 42.12209 Deg. Lat. -77.95038 Deg. Long., to 42.12207 Deg. Lat. -77.9504 Deg. Long., to 42.12206 Deg. Lat. -77.95037 Deg. Long., to 42.12202 Deg. Lat. -77.95041 Deg. Long., to 42.12204 Deg. Lat. -77.95044 Deg. Long., to 42.122 Deg. Lat. -77.95048 Deg. Long., to 42.12207 Deg. Lat. -77.9506 Deg. Long., to 42.12204 Deg. Lat. -77.95063 Deg. Long., to 42.12203 Deg. Lat. -77.95061 Deg. Long., to 42.12199 Deg. Lat. -77.95067 Deg. Long., to 42.12212 Deg. Lat. -77.95088 Deg. Long., to 42.12211 Deg. Lat. -77.95089 Deg. Long., to 42.12209 Deg. Lat. -77.95091 Deg. Long., to 42.12213 Deg. Lat. -77.95097 Deg. Long., to 42.1221 Deg. Lat. -77.951 Deg. Long., to 42.12216 Deg. Lat. -77.95109 Deg. Long., to 42.12221 Deg. Lat. -77.95104 Deg. Long., to 42.12225 Deg. Lat. -77.95144 Deg. Long., to 42.1224 Deg. Lat. -77.95142 Deg. Long., to 42.12236 Deg. Lat. -77.95098 Deg. Long., to 42.12235 Deg. Lat. -77.95098 Deg. Long., to 42.12235 Deg. Lat. -77.95093 Deg. Long., to 42.12251 Deg. Lat. -77.95095 Deg. Long., to 42.12254 Deg. Lat. -77.951 Deg. Long., to 42.12252 Deg. Lat. -77.95102 Deg. Long., to 42.1226 Deg. Lat. -77.95116 Deg. Long., to 42.12257 Deg. Lat. -77.9512 Deg. Long., to 42.1226 Deg. Lat. -77.95134 Deg. Long., to 42.12265 Deg. Lat. -77.95134 Deg. Long., to 42.1227 Deg. Lat. -77.95142 Deg. Long., to 42.12275 Deg. Lat. -77.95136 Deg. Long., to 42.12277 Deg. Lat. -77.9514 Deg. Long., to 42.12275 Deg. Lat. -77.95142 Deg. Long., to 42.12281 Deg. Lat. -77.95151 Deg. Long., to 42.12287 Deg. Lat. -77.95144 Deg. Long., to 42.12282 Deg. Lat. -77.95135 Deg. Long., to 42.1228 Deg. Lat. -77.95137 Deg. Long., to 42.12278 Deg. Lat. -77.95133 Deg. Long., to 42.12303 Deg. Lat. -77.95105 Deg. Long., to 42.12301 Deg. Lat. -77.95101 Deg. Long., to 42.12306 Deg. Lat. -77.95095 Deg. Long., to 42.123 Deg. Lat. -77.95085 Deg. Long., to 42.12295 Deg. Lat. -77.95091 Deg. Long., to 42.12283 Deg. Lat. -77.95071 Deg. Long., back to 42.12287 Deg. Lat. -77.95067 Deg. Long.

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Site 4026-2, known as Jones Memorial Hospital [additional structure], located at 191 North Main St.

Starting at Point 42.12255 Deg. Lat. -77.95114 Deg. Long., to 42.12245 Deg. Lat. -77.95098 Deg. Long., to 42.12239 Deg. Lat. -77.95105 Deg. Long., to 42.12249 Deg. Lat. -77.95122 Deg. Long., back to 42.12255 Deg. Lat. -77.95114 Deg. Long.

Site 4027-1, known as Arrow Mart, located at 215 North Main St.

Starting at Point 42.12313 Deg. Lat. -77.95071 Deg. Long., to 42.12309 Deg. Lat. -77.95066 Deg. Long., to 42.12321 Deg. Lat. -77.95054 Deg. Long., to 42.12317 Deg. Lat. -77.95047 Deg. Long., to 42.12306 Deg. Lat. -77.95059 Deg. Long., to 42.12299 Deg. Lat. -77.95048 Deg. Long., to 42.12292 Deg. Lat. -77.95055 Deg. Long., to 42.12306 Deg. Lat. -77.95079 Deg. Long., back to 42.12313 Deg. Lat. -77.95071 Deg. Long.

Site 4028-1, known as Main Street Block, located at 159-175 North Main St.

Starting at Point 42.12236 Deg. Lat. -77.94979 Deg. Long., to 42.12241 Deg. Lat. -77.94976 Deg. Long., to 42.12251 Deg. Lat. -77.94972 Deg. Long., to 42.12264 Deg. Lat. -77.94963 Deg. Long., to 42.12265 Deg. Lat. -77.94962 Deg. Long., to 42.12265 Deg. Lat. -77.94962 Deg. Long., to 42.12265 Deg. Lat. -77.94961 Deg. Long., to 42.12265 Deg. Lat. -77.9496 Deg. Long., to 42.12264 Deg. Lat. -77.94959 Deg. Long., to 42.12254 Deg. Lat. -77.94942 Deg. Long., to 42.1225 Deg. Lat. -77.94936 Deg. Long., to 42.1224 Deg. Lat. -77.94919 Deg. Long., to 42.12235 Deg. Lat. -77.94911 Deg. Long., to 42.12204 Deg. Lat. -77.94945 Deg. Long., to 42.12209 Deg. Lat. -77.94954 Deg. Long., to 42.12214 Deg. Lat. -77.94948 Deg. Long., to 42.12216 Deg. Lat. -77.9495 Deg. Long., to 42.12221 Deg. Lat. -77.94945 Deg. Long., to 42.12218 Deg. Lat. -77.94941 Deg. Long., to 42.12222 Deg. Lat. -77.94937 Deg. Long., to 42.12224 Deg. Lat. -77.94935 Deg. Long., to 42.12234 Deg. Lat. -77.94952 Deg. Long., to 42.12229 Deg. Lat. -77.94957 Deg. Long., to 42.12231 Deg. Lat. -77.94964 Deg. Long., back to 42.12236 Deg. Lat. -77.94979 Deg. Long.

Site 4029-1, known as David A Howe Public Library, located at 155 North Main St.

Starting at Point 42.12186 Deg. Lat. -77.94897 Deg. Long., to 42.12179 Deg. Lat. -77.94885 Deg. Long., to 42.12157 Deg. Lat. -77.94909 Deg. Long., to 42.12157 Deg. Lat. -77.94909 Deg. Long., to 42.12154 Deg. Lat. -77.94913 Deg. Long., to 42.1216 Deg. Lat. -77.94924 Deg. Long., to 42.12153 Deg. Lat. -77.94931 Deg. Long., to 42.12168 Deg. Lat. -77.94957 Deg. Long., to 42.12175 Deg. Lat. -77.94949 Deg. Long., to 42.12182 Deg. Lat. -77.94959 Deg. Long., to 42.12207 Deg. Lat. -77.94933 Deg. Long., to 42.122 Deg. Lat. -77.94921 Deg. Long., to 42.1219 Deg. Lat. -77.94932 Deg. Long., to 42.12176 Deg. Lat. -77.94908 Deg. Long., back to 42.12186 Deg. Lat. -77.94897 Deg. Long.

Site 4030-1, known as Proto, Louis & Loskey, Mary, located at 112 Park Ave.

Starting at Point 42.12158 Deg. Lat. -77.94889 Deg. Long., to 42.12158 Deg. Lat. -77.94888 Deg. Long., to 42.12165 Deg. Lat. -77.94881 Deg. Long., to 42.12162 Deg. Lat. -77.94876 Deg. Long., to 42.12163 Deg. Lat. -77.94875 Deg. Long., to 42.12161 Deg. Lat. -77.94872 Deg. Long., to 42.1216 Deg. Lat. -77.94874 Deg. Long., to 42.12158 Deg. Lat. -77.94871 Deg. Long., to 42.12151 Deg. Lat. -77.94879 Deg. Long., to 42.1215 Deg. Lat. -77.94877 Deg. Long., to 42.12133 Deg. Lat. -77.94895 Deg. Long., to 42.12141 Deg. Lat. -77.94907 Deg. Long., back to 42.12158 Deg. Lat. -77.94889 Deg. Long.

Site 4031-1, known as Raptis, Michael, located at 129 North Main St.

Starting at Point 42.12117 Deg. Lat. -77.94867 Deg. Long., to 42.12129 Deg. Lat. -77.94887 Deg. Long., to 42.12183 Deg. Lat. -77.94828 Deg. Long., to 42.12172 Deg. Lat. -77.94809 Deg. Long., back to 42.12117 Deg. Lat. -77.94867 Deg. Long.

Site 4032-1, known as Community Bank, located at 113 North Main St.

Starting at Point 42.12123 Deg. Lat. -77.94811 Deg. Long., to 42.12124 Deg. Lat. -77.94812 Deg. Long., to 42.12109 Deg. Lat. -77.94827 Deg. Long., to 42.12113 Deg. Lat. -77.94834 Deg. Long., to 42.12114 Deg. Lat. -77.94833 Deg. Long., to 42.12116 Deg. Lat. -77.94837 Deg. Long., to 42.1212 Deg. Lat. -77.94833 Deg. Long., to 42.12117 Deg. Lat. -77.94829 Deg. Long., to 42.12128 Deg. Lat. -77.94818 Deg. Long., to 42.1213 Deg. Lat. -77.94822 Deg. Long., to 42.12161 Deg. Lat. -77.9479 Deg. Long., to 42.12154 Deg. Lat. -77.94778 Deg. Long., back to 42.12123 Deg. Lat. -77.94811 Deg. Long.

Site 4033-1, known as Casey, James, located at 99-107 North Main St.

Starting at Point 42.12121 Deg. Lat. -77.94767 Deg. Long., to 42.12129 Deg. Lat. -77.94779 Deg. Long., to 42.12132 Deg. Lat. -77.94776 Deg. Long., to 42.12133 Deg. Lat. -77.94777 Deg. Long., to 42.12146 Deg. Lat. -77.94763 Deg. Long., to 42.12138 Deg. Lat. -77.9475 Deg. Long., to 42.12127 Deg. Lat. -77.94762 Deg. Long., back to 42.12121 Deg. Lat. -77.94767 Deg. Long.

Site 4034-1, known as Main Street Block, located at 77 – 83 North Main St.

Starting at Point 42.12085 Deg. Lat. -77.94703 Deg. Long., to 42.12098 Deg. Lat. -77.94725 Deg. Long., to 42.12098 Deg. Lat. -77.94725 Deg. Long., to 42.12098 Deg. Lat. -77.94725 Deg. Long., to 42.12101 Deg. Lat. -77.9473 Deg. Long., to 42.12101 Deg. Lat. -77.9473 Deg. Long., to 42.12101 Deg. Lat. -77.9473 Deg. Long., to 42.12097 Deg. Lat. -77.94735 Deg. Long., to 42.12107 Deg. Lat. -77.94751 Deg. Long., to 42.12126 Deg. Lat. -77.9473 Deg. Long., to 42.12117 Deg. Lat. -77.94714 Deg. Long., to 42.12114 Deg. Lat. -77.94709 Deg. Long., to 42.121 Deg. Lat. -77.94686 Deg. Long., back to 42.12085 Deg. Lat. -77.94703 Deg. Long.

Site 4035-1, known as Main Street Block, located at 83-89 North Main St.

Starting at Point 42.12073 Deg. Lat. -77.94684 Deg. Long., to 42.12081 Deg. Lat. -77.94696 Deg. Long., to 42.12084 Deg. Lat. -77.94693 Deg. Long., to 42.12082 Deg. Lat. -77.9469 Deg. Long., to 42.12095 Deg. Lat. -77.94676 Deg. Long., to 42.12089 Deg. Lat. -77.94666 Deg. Long., back to 42.12073 Deg. Lat. -77.94684 Deg. Long.

Site 4036-1, known as Noller, Robert L, located at 61 – 75 North Main St.

Starting at Point 42.12052 Deg. Lat. -77.94647 Deg. Long., to 42.12058 Deg. Lat. -77.94657 Deg. Long., to 42.12061 Deg. Lat. -77.94653 Deg. Long., to 42.12065 Deg. Lat. -77.9466 Deg. Long., to 42.12066 Deg. Lat. -77.94658 Deg. Long., to 42.12067 Deg. Lat. -77.94659 Deg. Long., to 42.12067 Deg. Lat. -77.9466 Deg. Long., to 42.12063 Deg. Lat. -77.94664 Deg. Long., to 42.12067 Deg. Lat. -77.9467 Deg. Long., to 42.12074 Deg. Lat. -77.94663 Deg. Long., to 42.12074 Deg. Lat. -77.94662 Deg. Long., to 42.12077 Deg. Lat. -77.9466 Deg. Long., to 42.12077 Deg. Lat. -77.9466 Deg. Long., to 42.12078 Deg. Lat. -77.94662 Deg. Long., to 42.12071 Deg. Lat. -77.9467 Deg. Long., to 42.12076 Deg. Lat. -77.94679 Deg. Long., to 42.12088 Deg. Lat. -77.94666 Deg. Long., to 42.12082 Deg. Lat.

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Site 4037-1, known as Giant Foods, located at 44 Park Ave. Plaza

Starting at Point 42.1204 Deg. Lat. -77.94663 Deg. Long., to 42.12034 Deg. Lat. -77.94654 Deg. Long., to 42.12036 Deg. Lat. -77.94652 Deg. Long., to 42.12034 Deg. Lat. -77.9465 Deg. Long., to 42.12033 Deg. Lat. -77.94652 Deg. Long., to 42.12031 Deg. Lat. -77.9465 Deg. Long., to 42.12009 Deg. Lat. -77.94675 Deg. Long., to 42.12051 Deg. Lat. -77.94739 Deg. Long., to 42.12074 Deg. Lat. -77.94712 Deg. Long., to 42.12073 Deg. Lat. -77.9471 Deg. Long., to 42.12077 Deg. Lat. -77.94705 Deg. Long., to 42.12069 Deg. Lat. -77.94692 Deg. Long., to 42.12073 Deg. Lat. -77.94686 Deg. Long., to 42.1205 Deg. Lat. -77.94651 Deg. Long., back to 42.1204 Deg. Lat. -77.94663 Deg. Long.

Site 4038-1, known as Balcwin, George A, located at 11 North Main St.

Starting at Point 42.1197 Deg. Lat. -77.94492 Deg. Long., to 42.11968 Deg. Lat. -77.94492 Deg. Long., to 42.11963 Deg. Lat. -77.94498 Deg. Long., to 42.11972 Deg. Lat. -77.94512 Deg. Long., to 42.11972 Deg. Lat. -77.94511 Deg. Long., to 42.11974 Deg. Lat. -77.94513 Deg. Long., to 42.11976 Deg. Lat. -77.9451 Deg. Long., to 42.11975 Deg. Lat. -77.94508 Deg. Long., to 42.11978 Deg. Lat. -77.94504 Deg. Long., back to 42.1197 Deg. Lat. -77.94492 Deg. Long.

Site 4039-1, known as Prentice, Bernard, located at 20 West State St.

Starting at Point 42.11955 Deg. Lat. -77.94509 Deg. Long., to 42.11963 Deg. Lat. -77.94513 Deg. Long., to 42.11965 Deg. Lat. -77.94511 Deg. Long., to 42.11964 Deg. Lat. -77.94507 Deg. Long., to 42.11964 Deg. Lat. -77.94507 Deg. Long., to 42.11959 Deg. Lat. -77.94499 Deg. Long., back to 42.11955 Deg. Lat. -77.94509 Deg. Long.

Site 4040-1, known as Embser, JW & Sons Funeral Home, located at 34 West State St.

Starting at Point 42.1195 Deg. Lat. -77.94558 Deg. Long., to 42.1195 Deg. Lat. -77.94558 Deg. Long., to 42.11953 Deg. Lat. -77.9456 Deg. Long., to 42.11953 Deg. Lat. -77.94559 Deg. Long., to 42.1196 Deg. Lat. -77.94564 Deg. Long., to 42.1196 Deg. Lat. -77.94562 Deg. Long., to 42.11963 Deg. Lat. -77.94564 Deg. Long., to 42.11964 Deg. Lat. -77.94559 Deg. Long., to 42.11955 Deg. Lat. -77.94553 Deg. Long., to 42.11956 Deg. Lat. -77.94552 Deg. Long., to 42.11952 Deg. Lat. -77.9455 Deg. Long., to 42.11951 Deg. Lat. -77.94554 Deg. Long., to 42.11949 Deg. Lat. -77.94557 Deg. Long., back to 42.1195 Deg. Lat. -77.94558 Deg. Long.

Site 4041-1, known as Embser, JW & Sons Funeral Home, located at 34 West State St.

Starting at Point 42.11977 Deg. Lat. -77.94571 Deg. Long., to 42.11972 Deg. Lat. -77.94566 Deg. Long., to 42.11962 Deg. Lat. -77.94584 Deg. Long., to 42.11967 Deg. Lat. -77.94589 Deg. Long., back to 42.11977 Deg. Lat. -77.94571 Deg. Long.

Site 4042-1, known as Embser, JW & Sons Funeral Home, located at 34 West State St.

Starting at Point 42.11943 Deg. Lat. -77.94559 Deg. Long., to 42.11937 Deg. Lat. -77.94576 Deg. Long., to 42.11953 Deg. Lat. -77.94586 Deg. Long., to 42.11959 Deg. Lat. -77.94569 Deg. Long., back to 42.11943 Deg. Lat. -77.94559 Deg. Long.

Site 4043-1, known as Embser, JW & Sons Funeral Home, located at 40 West State St.

Starting at Point 42.11945 Deg. Lat. -77.94601 Deg. Long., to 42.11946 Deg. Lat. -77.946 Deg. Long., to 42.1195 Deg. Lat. -77.94603 Deg. Long., to 42.11949 Deg. Lat. -77.94604 Deg. Long., to 42.11955 Deg. Lat. -77.94607 Deg. Long., to 42.11958 Deg. Lat. -77.94599 Deg. Long., to 42.11952 Deg. Lat. -77.94595 Deg. Long., to 42.11951 Deg. Lat. -77.94597 Deg. Long., to 42.1195 Deg. Lat. -77.94596 Deg. Long., to 42.11952 Deg. Lat. -77.94589 Deg. Long., to 42.11944 Deg. Lat. -77.94584 Deg. Long., to 42.11943 Deg. Lat. -77.94588 Deg. Long., to 42.11937 Deg. Lat. -77.94584 Deg. Long., to 42.11934 Deg. Lat. -77.94594 Deg. Long., back to 42.11945 Deg. Lat. -77.94601 Deg. Long.

Site 4044-1, known as Berard, John P [Park Plaza Liquor Store], located at 14 Park Ave.

Starting at Point 42.11939 Deg. Lat. -77.94615 Deg. Long., to 42.11945 Deg. Lat. -77.94618 Deg. Long., to 42.11945 Deg. Lat. -77.9462 Deg. Long., to 42.11961 Deg. Lat. -77.9463 Deg. Long., to 42.11962 Deg. Lat. -77.94629 Deg. Long., to 42.11962 Deg. Lat. -77.94629 Deg. Long., to 42.11966 Deg. Lat. -77.94619 Deg. Long., to 42.11953 Deg. Lat. -77.94611 Deg. Long., to 42.11954 Deg. Lat. -77.94608 Deg. Long., to 42.11944 Deg. Lat. -77.94602 Deg. Long., back to 42.11939 Deg. Lat. -77.94615 Deg. Long.

Site 4045-1, known as Embser, JW & Sons, located at 31 West State St.

Starting at Point 42.11922 Deg. Lat. -77.94535 Deg. Long., to 42.11922 Deg. Lat. -77.94534 Deg. Long., to 42.11918 Deg. Lat. -77.94532 Deg. Long., to 42.11917 Deg. Lat. -77.94533 Deg. Long., to 42.1191 Deg. Lat. -77.94529 Deg. Long., to 42.11909 Deg. Lat. -77.94531 Deg. Long., to 42.11908 Deg. Lat. -77.9453 Deg. Long., to 42.11906 Deg. Lat. -77.94537 Deg. Long., to 42.11908 Deg. Lat. -77.94537 Deg. Long., to 42.11907 Deg. Lat. -77.94538 Deg. Long., to 42.11911 Deg. Lat. -77.94541 Deg. Long., to 42.11911 Deg. Lat. -77.94541 Deg. Long., to 42.11915 Deg. Lat. -77.94543 Deg. Long., to 42.11915 Deg. Lat. -77.94543 Deg. Long., to 42.1192 Deg. Lat. -77.94545 Deg. Long., to 42.1192 Deg. Lat. -77.94544 Deg. Long., to 42.11922 Deg. Lat. -77.94546 Deg. Long., to 42.11925 Deg. Lat. -77.94537 Deg. Long., back to 42.11922 Deg. Lat. -77.94535 Deg. Long.

Site 4046-1, known as Embser, JW & Sons, located at 29 West State St.

Starting at Point 42.11899 Deg. Lat. -77.94522 Deg. Long., to 42.11904 Deg. Lat. -77.94509 Deg. Long., to 42.11898 Deg. Lat. -77.94505 Deg. Long., to 42.11893 Deg. Lat. -77.94517 Deg. Long., back to 42.11899 Deg. Lat. -77.94522 Deg. Long.

Site 4047-1, known as Walker, Voni & Robert, located at 25 West State St.

Starting at Point 42.11883 Deg. Lat. -77.94501 Deg. Long., to 42.11888 Deg. Lat. -77.94506 Deg. Long., to 42.11893 Deg. Lat. -77.94496 Deg. Long., to 42.11887 Deg. Lat. -77.94491 Deg. Long., back to 42.11883 Deg. Lat. -77.94501 Deg. Long.

Site 4048-1, known as Walker, Voni, located at 23 West State St.

Starting at Point 42.11913 Deg. Lat. -77.94512 Deg. Long., to 42.11914 Deg. Lat. -77.9451 Deg. Long., to 42.11911 Deg. Lat. -77.94508 Deg. Long., to 42.11911 Deg. Lat. -77.94511 Deg. Long., back to 42.11913 Deg. Lat. -77.94512 Deg. Long.

Site 4048-2, known as Walker, Voni & Robert, located at 23 West State St.

Starting at Point 42.11929 Deg. Lat. -77.94513 Deg. Long., to 42.1193 Deg. Lat. -77.9451 Deg. Long., to 42.11914 Deg. Lat. -77.945 Deg. Long., to 42.11911 Deg. Lat. -77.94507 Deg. Long., to 42.11914 Deg. Lat. -77.94509 Deg. Long., to 42.11914 Deg. Lat. -77.94508 Deg. Long., to 42.11916 Deg. Lat. -77.94509 Deg. Long., to 42.11915 Deg. Lat. -77.94513 Deg. Long., to 42.11917 Deg. Lat. -77.94514 Deg. Long., to 42.11916 Deg. Lat. -77.94517 Deg. Long., to 42.11926 Deg. Lat. -77.94523 Deg. Long., to 42.11927 Deg. Lat. -77.9452 Deg.

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Long., to 42.11928 Deg. Lat. -77.94521 Deg. Long., to 42.11931 Deg. Lat. -77.94514 Deg. Long., back to 42.11929 Deg. Lat. -77.94513 Deg. Long.

Site 4049-1, known as Potter, Shirley D, located at 66 & 68 South Main St.

Starting at Point 42.11845 Deg. Lat. -77.94252 Deg. Long., to 42.1184 Deg. Lat. -77.94259 Deg. Long., to 42.1184 Deg. Lat. -77.9426 Deg. Long., to 42.11837 Deg. Lat. -77.94263 Deg. Long., to 42.11838 Deg. Lat. -77.94266 Deg. Long., to 42.11838 Deg. Lat. -77.94266 Deg. Long., to 42.11842 Deg. Lat. -77.94272 Deg. Long., to 42.11851 Deg. Lat. -77.94263 Deg. Long., back to 42.11845 Deg. Lat. -77.94252 Deg. Long.

Site 4050-1, known as Ackley C.R., located at 72,76, & 78 South Main St.

Starting at Point 42.11841 Deg. Lat. -77.94244 Deg. Long., to 42.11834 Deg. Lat. -77.94233 Deg. Long., to 42.11833 Deg. Lat. -77.94234 Deg. Long., to 42.11826 Deg. Lat. -77.94222 Deg. Long., to 42.1182 Deg. Lat. -77.94229 Deg. Long., to 42.11819 Deg. Lat. -77.94227 Deg. Long., to 42.11813 Deg. Lat. -77.94233 Deg. Long., to 42.11814 Deg. Lat. -77.94235 Deg. Long., to 42.11809 Deg. Lat. -77.94241 Deg. Long., to 42.11807 Deg. Lat. -77.94238 Deg. Long., to 42.11802 Deg. Lat. -77.94243 Deg. Long., to 42.11804 Deg. Lat. -77.94246 Deg. Long., to 42.11803 Deg. Lat. -77.94248 Deg. Long., to 42.1181 Deg. Lat. -77.94259 Deg. Long., to 42.11815 Deg. Lat. -77.94254 Deg. Long., to 42.11821 Deg. Lat. -77.94265 Deg. Long., back to 42.11841 Deg. Lat. -77.94244 Deg. Long.

Site 4051-1, known as Futerman, Michael Trust, located at 80 South Main St.

Starting at Point 42.11806 Deg. Lat. -77.94186 Deg. Long., to 42.11793 Deg. Lat. -77.942 Deg. Long., to 42.11798 Deg. Lat. -77.94208 Deg. Long., to 42.11789 Deg. Lat. -77.94217 Deg. Long., to 42.11801 Deg. Lat. -77.94237 Deg. Long., to 42.11822 Deg. Lat. -77.94214 Deg. Long., back to 42.11806 Deg. Lat. -77.94186 Deg. Long.

Site 4052-1, known as North Main Lumber, located at 48 West Dyke St.

Starting at Point 42.11657 Deg. Lat. -77.9421 Deg. Long., to 42.11673 Deg. Lat. -77.94235 Deg. Long., to 42.11666 Deg. Lat. -77.94243 Deg. Long., to 42.11674 Deg. Lat. -77.94254 Deg. Long., to 42.11676 Deg. Lat. -77.94251 Deg. Long., to 42.11684 Deg. Lat. -77.94263 Deg. Long., to 42.11703 Deg. Lat. -77.94241 Deg. Long., to 42.11672 Deg. Lat. -77.94193 Deg. Long., back to 42.11657 Deg. Lat. -77.9421 Deg. Long.

Site 4053-1, known as RTMS Properties L.L.C., located at 158 South Main St.

Starting at Point 42.1169 Deg. Lat. -77.94023 Deg. Long., to 42.11684 Deg. Lat. -77.94034 Deg. Long., to 42.117 Deg. Lat. -77.94051 Deg. Long., to 42.11707 Deg. Lat. -77.9404 Deg. Long., back to 42.1169 Deg. Lat. -77.94023 Deg. Long.

Site 4054-1, known as Raptis, Michael J, located at 160 South Main St.

Starting at Point 42.11665 Deg. Lat. -77.94019 Deg. Long., to 42.11674 Deg. Lat. -77.94027 Deg. Long., to 42.11684 Deg. Lat. -77.94009 Deg. Long., to 42.11675 Deg. Lat. -77.94 Deg. Long., back to 42.11665 Deg. Lat. -77.94019 Deg. Long.

Site 4055-1, known as Raptis, Michael J, located at 168 South Main St.

Starting at Point 42.1167 Deg. Lat. -77.93987 Deg. Long., to 42.11669 Deg. Lat. -77.93988 Deg. Long., to 42.11667 Deg. Lat. -77.93986 Deg. Long., to 42.11666 Deg. Lat. -77.93989 Deg. Long., to 42.11665 Deg. Lat. -77.93988 Deg. Long., to 42.11659 Deg. Lat. -77.93999 Deg. Long., to 42.11661 Deg. Lat. -77.94001 Deg. Long., to 42.1166 Deg. Lat. -77.94003 Deg. Long., to 42.11661 Deg. Lat. -77.94004 Deg. Long., to 42.1166 Deg. Lat. -77.94005 Deg. Long., to 42.11665 Deg. Lat. -77.9401 Deg. Long., to 42.11667 Deg. Lat. -77.94006 Deg. Long., to 42.11666 Deg. Lat. -77.94005 Deg. Long., to 42.11674 Deg. Lat. -77.93991 Deg. Long., back to 42.1167 Deg. Lat. -77.93987 Deg. Long.

Site 4056-1, known as Raptis, Michael J, located at 170 South Main St.

Starting at Point 42.11653 Deg. Lat. -77.93992 Deg. Long., to 42.11654 Deg. Lat. -77.9399 Deg. Long., to 42.11655 Deg. Lat. -77.93991 Deg. Long., to 42.11661 Deg. Lat. -77.93982 Deg. Long., to 42.11661 Deg. Lat. -77.93981 Deg. Long., to 42.11662 Deg. Lat. -77.93979 Deg. Long., to 42.11656 Deg. Lat. -77.93973 Deg. Long., to 42.11655 Deg. Lat. -77.93975 Deg. Long., to 42.11655 Deg. Lat. -77.93975 Deg. Long., to 42.11649 Deg. Lat. -77.93984 Deg. Long., to 42.1165 Deg. Lat. -77.93985 Deg. Long., to 42.11649 Deg. Lat. -77.93987 Deg. Long., back to 42.11653 Deg. Lat. -77.93992 Deg. Long.

Site 4057-1, known as Weber, Virginia, located at 172 South Main St.

Starting at Point 42.11646 Deg. Lat. -77.93963 Deg. Long., to 42.11636 Deg. Lat. -77.9398 Deg. Long., to 42.11643 Deg. Lat. -77.93987 Deg. Long., to 42.11652 Deg. Lat. -77.9397 Deg. Long., back to 42.11646 Deg. Lat. -77.93963 Deg. Long.

Site 4058-1, known as Weber, Robert & Sylvia, located at 174 South Main St.

Starting at Point 42.11636 Deg. Lat. -77.93957 Deg. Long., to 42.11635 Deg. Lat. -77.93958 Deg. Long., to 42.11635 Deg. Lat. -77.93958 Deg. Long., to 42.11632 Deg. Lat. -77.93967 Deg. Long., to 42.11629 Deg. Lat. -77.93965 Deg. Long., to 42.11626 Deg. Lat. -77.93971 Deg. Long., to 42.1163 Deg. Lat. -77.93974 Deg. Long., to 42.1163 Deg. Lat. -77.93973 Deg. Long., to 42.11637 Deg. Lat. -77.93977 Deg. Long., to 42.11638 Deg. Lat. -77.93974 Deg. Long., to 42.11637 Deg. Lat. -77.93974 Deg. Long., to 42.11642 Deg. Lat. -77.93961 Deg. Long., back to 42.11636 Deg. Lat. -77.93957 Deg. Long.

Site 4059-1, known as Donovan, William & Robert, located at 177 South Main St.

Starting at Point 42.11679 Deg. Lat. -77.93893 Deg. Long., to 42.11664 Deg. Lat. -77.93884 Deg. Long., to 42.1165 Deg. Lat. -77.93923 Deg. Long., to 42.11665 Deg. Lat. -77.93933 Deg. Long., back to 42.11679 Deg. Lat. -77.93893 Deg. Long.

Site 4060-1, known as Leitzell, David R, located at 171 South Main St.

Starting at Point 42.11675 Deg. Lat. -77.93945 Deg. Long., to 42.1168 Deg. Lat. -77.9393 Deg. Long., to 42.11679 Deg. Lat. -77.93929 Deg. Long., to 42.11679 Deg. Lat. -77.93927 Deg. Long., to 42.11677 Deg. Lat. -77.93926 Deg. Long., to 42.11676 Deg. Lat. -77.93928 Deg. Long., to 42.11672 Deg. Lat. -77.93925 Deg. Long., to 42.11671 Deg. Lat. -77.93928 Deg. Long., to 42.11673 Deg. Lat. -77.93929 Deg. Long., to 42.11668 Deg. Lat. -77.93941 Deg. Long., back to 42.11675 Deg. Lat. -77.93945 Deg. Long.

Site 4061-1, known as Levy, Bill (JB's), located at 24 East Dyke St.

Starting at Point 42.11752 Deg. Lat. -77.93933 Deg. Long., to 42.11749 Deg. Lat. -77.9393 Deg. Long., to 42.1175 Deg. Lat. -77.93929 Deg. Long., to 42.11745 Deg. Lat. -77.93924 Deg. Long., to 42.11744 Deg. Lat. -77.93926 Deg. Long., to 42.11739 Deg. Lat. -77.9392

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Deg. Long., to 42.11733 Deg. Lat. -77.93931 Deg. Long., to 42.1173 Deg. Lat. -77.93927 Deg. Long., to 42.11726 Deg. Lat. -77.93935 Deg. Long., to 42.1173 Deg. Lat. -77.93938 Deg. Long., to 42.11729 Deg. Lat. -77.93939 Deg. Long., to 42.11743 Deg. Lat. -77.93951 Deg. Long., back to 42.11752 Deg. Lat. -77.93933 Deg. Long.

Site 4062-1, known as McLaughlin, Michael & Ann, located at 64 East Dyke St.

Starting at Point 42.11794 Deg. Lat. -77.93853 Deg. Long., to 42.11799 Deg. Lat. -77.93839 Deg. Long., to 42.11801 Deg. Lat. -77.9384 Deg. Long., to 42.11803 Deg. Lat. -77.93834 Deg. Long., to 42.11801 Deg. Lat. -77.93832 Deg. Long., to 42.11801 Deg. Lat. -77.93833 Deg. Long., to 42.11797 Deg. Lat. -77.93831 Deg. Long., to 42.11802 Deg. Lat. -77.93814 Deg. Long., to 42.11771 Deg. Lat. -77.93794 Deg. Long., to 42.11764 Deg. Lat. -77.93815 Deg. Long., to 42.1176 Deg. Lat. -77.93813 Deg. Long., to 42.11755 Deg. Lat. -77.93827 Deg. Long., to 42.11758 Deg. Lat. -77.93829 Deg. Long., to 42.11758 Deg. Lat. -77.93831 Deg. Long., back to 42.11794 Deg. Lat. -77.93853 Deg. Long.

Site 4063-1, known as Rigas, John J, located at 81 South Main St.

Starting at Point 42.11882 Deg. Lat. -77.94185 Deg. Long., to 42.11892 Deg. Lat. -77.94177 Deg. Long., to 42.11887 Deg. Lat. -77.94168 Deg. Long., to 42.11889 Deg. Lat. -77.94166 Deg. Long., to 42.11887 Deg. Lat. -77.94161 Deg. Long., to 42.11885 Deg. Lat. -77.94163 Deg. Long., to 42.11881 Deg. Lat. -77.94154 Deg. Long., to 42.11871 Deg. Lat. -77.94163 Deg. Long., back to 42.11882 Deg. Lat. -77.94185 Deg. Long.

Site 4063-2, known as Rigas, John J, located at 81 South Main St.

Starting at Point 42.11828 Deg. Lat. -77.94153 Deg. Long., to 42.1184 Deg. Lat. -77.9414 Deg. Long., to 42.11842 Deg. Lat. -77.94142 Deg. Long., to 42.11846 Deg. Lat. -77.94138 Deg. Long., to 42.11845 Deg. Lat. -77.94135 Deg. Long., to 42.11864 Deg. Lat. -77.94114 Deg. Long., to 42.11852 Deg. Lat. -77.94093 Deg. Long., to 42.1185 Deg. Lat. -77.94096 Deg. Long., to 42.11847 Deg. Lat. -77.9409 Deg. Long., to 42.11825 Deg. Lat. -77.94113 Deg. Long., to 42.11828 Deg. Lat. -77.94119 Deg. Long., to 42.11816 Deg. Lat. -77.94132 Deg. Long., back to 42.11828 Deg. Lat. -77.94153 Deg. Long.

Site 4064-1, known as Arnold, Claude, located at 67 South Main St.

Starting at Point 42.11866 Deg. Lat. -77.94249 Deg. Long., to 42.1188 Deg. Lat. -77.94234 Deg. Long., to 42.11876 Deg. Lat. -77.94226 Deg. Long., to 42.11862 Deg. Lat. -77.94241 Deg. Long., back to 42.11866 Deg. Lat. -77.94249 Deg. Long.

Site 4065-1, known as Dean, John J, located at 23 South Main St.

Starting at Point 42.11935 Deg. Lat. -77.94364 Deg. Long., to 42.1194 Deg. Lat. -77.94373 Deg. Long., to 42.11957 Deg. Lat. -77.94355 Deg. Long., to 42.11951 Deg. Lat. -77.94346 Deg. Long., back to 42.11935 Deg. Lat. -77.94364 Deg. Long.

Site 4066-1, known as Atlantic Ref & Mark Corporation, located at 1 South Main St.

Starting at Point 42.11963 Deg. Lat. -77.94359 Deg. Long., to 42.11962 Deg. Lat. -77.94357 Deg. Long., to 42.11954 Deg. Lat. -77.94366 Deg. Long., to 42.11957 Deg. Lat. -77.94371 Deg. Long., to 42.11954 Deg. Lat. -77.94373 Deg. Long., to 42.1196 Deg. Lat. -77.94383 Deg. Long., to 42.1197 Deg. Lat. -77.94372 Deg. Long., to 42.11965 Deg. Lat. -77.94363 Deg. Long., to 42.11965 Deg. Lat. -77.94362 Deg. Long., to 42.11965 Deg. Lat. -77.94362 Deg. Long., to 42.11967 Deg. Lat. -77.9436 Deg. Long., to 42.11965 Deg. Lat. -77.94357 Deg. Long., back to 42.11963 Deg. Lat. -77.94359 Deg. Long.

Site 4067-1, known as Rite-Aid / 9274 Group Inc, located at 10 North Main St.

Starting at Point 42.12036 Deg. Lat. -77.94486 Deg. Long., to 42.12039 Deg. Lat. -77.94492 Deg. Long., to 42.12043 Deg. Lat. -77.94488 Deg. Long., to 42.1204 Deg. Lat. -77.94483 Deg. Long., to 42.12052 Deg. Lat. -77.9447 Deg. Long., to 42.12029 Deg. Lat. -77.94432 Deg. Long., to 42.12014 Deg. Lat. -77.94448 Deg. Long., to 42.12012 Deg. Lat. -77.94446 Deg. Long., to 42.12008 Deg. Lat. -77.94451 Deg. Long., to 42.12012 Deg. Lat. -77.94458 Deg. Long., to 42.12013 Deg. Lat. -77.94456 Deg. Long., to 42.12033 Deg. Lat. -77.9449 Deg. Long., back to 42.12036 Deg. Lat. -77.94486 Deg. Long.

Site 4068-1, known as Rauber N Co Inc., located at 32 North Main St.

Starting at Point 42.1205 Deg. Lat. -77.94511 Deg. Long., to 42.12055 Deg. Lat. -77.945 Deg. Long., to 42.1205 Deg. Lat. -77.94491 Deg. Long., to 42.12043 Deg. Lat. -77.94498 Deg. Long., to 42.12025 Deg. Lat. -77.94518 Deg. Long., to 42.12034 Deg. Lat. -77.94532 Deg. Long., back to 42.1205 Deg. Lat. -77.94511 Deg. Long.

Site 4068-2, known as Rauber N Co Inc., located at 32 North Main St.

Starting at Point 42.12072 Deg. Lat. -77.94472 Deg. Long., to 42.12068 Deg. Lat. -77.94466 Deg. Long., to 42.12052 Deg. Lat. -77.94484 Deg. Long., to 42.1206 Deg. Lat. -77.94493 Deg. Long., back to 42.12072 Deg. Lat. -77.94472 Deg. Long.

Site 4069-1, known as Ludden Realty, located at 74 North Main St.

Starting at Point 42.12117 Deg. Lat. -77.9463 Deg. Long., to 42.12111 Deg. Lat. -77.94621 Deg. Long., to 42.12107 Deg. Lat. -77.94626 Deg. Long., to 42.12108 Deg. Lat. -77.94628 Deg. Long., to 42.12097 Deg. Lat. -77.9464 Deg. Long., to 42.12101 Deg. Lat. -77.94647 Deg. Long., back to 42.12117 Deg. Lat. -77.9463 Deg. Long.

Site 4070-1, known as Main Street Block, located at 80 – 84 North Main St.

Starting at Point 42.12141 Deg. Lat. -77.9465 Deg. Long., to 42.12133 Deg. Lat. -77.94637 Deg. Long., to 42.12137 Deg. Lat. -77.94632 Deg. Long., to 42.12142 Deg. Lat. -77.94641 Deg. Long., to 42.12151 Deg. Lat. -77.94631 Deg. Long., to 42.1215 Deg. Lat. -77.9463 Deg. Long., to 42.12159 Deg. Lat. -77.94621 Deg. Long., to 42.12162 Deg. Lat. -77.94627 Deg. Long., to 42.12167 Deg. Lat. -77.94625 Deg. Long., to 42.12181 Deg. Lat. -77.94611 Deg. Long., to 42.12169 Deg. Lat. -77.94598 Deg. Long., to 42.12168 Deg. Lat. -77.946 Deg. Long., to 42.12167 Deg. Lat. -77.94599 Deg. Long., to 42.12166 Deg. Lat. -77.94601 Deg. Long., to 42.1216 Deg. Lat. -77.94592 Deg. Long., to 42.12159 Deg. Lat. -77.94593 Deg. Long., to 42.12159 Deg. Lat. -77.94592 Deg. Long., to 42.12151 Deg. Lat. -77.94601 Deg. Long., to 42.12152 Deg. Lat. -77.94603 Deg. Long., to 42.12135 Deg. Lat. -77.94621 Deg. Long., to 42.12135 Deg. Lat. -77.94622 Deg. Long., to 42.12129 Deg. Lat. -77.94629 Deg. Long., to 42.12129 Deg. Lat. -77.9463 Deg. Long., to 42.12124 Deg. Lat. -77.94636 Deg. Long., to 42.12121 Deg. Lat. -77.94631 Deg. Long., to 42.1212 Deg. Lat. -77.94632 Deg. Long., to 42.12119 Deg. Lat. -77.94632 Deg. Long., to 42.12103 Deg. Lat. -77.94649 Deg. Long., to 42.12118 Deg. Lat. -77.94674 -77.94674, back to 42.12141 Deg. Lat. -77.9465 Deg. Long.

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Site 4071-1, known as Main Street Block, located at 68 North Main St.

Starting at Point 42.12119 Deg. Lat. -77.94621 Deg. Long., to 42.12152 Deg. Lat. -77.94576 Deg. Long., to 42.12146 Deg. Lat. -77.94568 Deg. Long., to 42.12127 Deg. Lat. -77.94596 Deg. Long., to 42.12127 Deg. Lat. -77.94595 Deg. Long., to 42.12115 Deg. Lat. -77.94614 Deg. Long., back to 42.12119 Deg. Lat. -77.94621 Deg. Long.

Site 4072-1, known as Main Street Block, located at 86 – 104 North Main St.

Starting at Point 42.12156 Deg. Lat. -77.94678 Deg. Long., to 42.12164 Deg. Lat. -77.9467 Deg. Long., to 42.12156 Deg. Lat. -77.94658 Deg. Long., to 42.12148 Deg. Lat. -77.94665 Deg. Long., to 42.12142 Deg. Lat. -77.94656 Deg. Long., to 42.12121 Deg. Lat. -77.94679 Deg. Long., to 42.12135 Deg. Lat. -77.94701 Deg. Long., to 42.12135 Deg. Lat. -77.94702 Deg. Long., to 42.12134 Deg. Lat. -77.94702 Deg. Long., to 42.12141 Deg. Lat. -77.94714 Deg. Long., to 42.12142 Deg. Lat. -77.94714 Deg. Long., to 42.12142 Deg. Lat. -77.94714 Deg. Long., to 42.1215 Deg. Lat. -77.94728 Deg. Long., to 42.12155 Deg. Lat. -77.94736 Deg. Long., to 42.12168 Deg. Lat. -77.94722 Deg. Long., to 42.12168 Deg. Lat. -77.94721 Deg. Long., to 42.12172 Deg. Lat. -77.94717 Deg. Long., to 42.12173 Deg. Lat. -77.94715 Deg. Long., to 42.12175 Deg. Lat. -77.94711 Deg. Long., to 42.12174 Deg. Lat. -77.9471 Deg. Long., to 42.12175 Deg. Lat. -77.9471 Deg. Long., to 42.1217 Deg. Lat. -77.94704 Deg. Long., to 42.12171 Deg. Lat. -77.94701 Deg. Long., to 42.12172 Deg. Lat. -77.947 Deg. Long., to 42.12171 Deg. Lat. -77.94698 Deg. Long., to 42.12171 Deg. Lat. -77.94696 Deg. Long., to 42.12169 Deg. Lat. -77.94694 Deg. Long., to 42.12167 Deg. Lat. -77.94692 Deg. Long., to 42.12168 Deg. Lat. -77.94691 Deg. Long., to 42.12164 Deg. Lat. -77.94685 Deg. Long., to 42.12162 Deg. Lat. -77.94687 Deg. Long., to 42.12156 Deg. Lat. -77.94678 Deg. Long., back to 42.12156 Deg. Lat. -77.94678 Deg. Long.

Site 4073-1, known as Willey, Phillip, located at 2 Eaton Court

Starting at Point 42.12182 Deg. Lat. -77.947 Deg. Long., to 42.12177 Deg. Lat. -77.94694 Deg. Long., to 42.12172 Deg. Lat. -77.94701 Deg. Long., to 42.12177 Deg. Lat. -77.94707 Deg. Long., back to 42.12182 Deg. Lat. -77.947 Deg. Long.

Site 4074-1, known as Main Street Block, located at 106 – 120 North Main St.

Starting at Point 42.12173 Deg. Lat. -77.94734 Deg. Long., to 42.12178 Deg. Lat. -77.94729 Deg. Long., to 42.12174 Deg. Lat. -77.94722 Deg. Long., to 42.12157 Deg. Lat. -77.94739 Deg. Long., to 42.12161 Deg. Lat. -77.94747 Deg. Long., to 42.12165 Deg. Lat. -77.94752 Deg. Long., to 42.12172 Deg. Lat. -77.94764 Deg. Long., to 42.12176 Deg. Lat. -77.9477 Deg. Long., to 42.12179 Deg. Lat. -77.94776 Deg. Long., to 42.12181 Deg. Lat. -77.94776 Deg. Long., to 42.12197 Deg. Lat. -77.94759 Deg. Long., to 42.12194 Deg. Lat. -77.94752 Deg. Long., to 42.12195 Deg. Lat. -77.9475 Deg. Long., to 42.12191 Deg. Lat. -77.94744 Deg. Long., to 42.12184 Deg. Lat. -77.94732 Deg. Long., to 42.12177 Deg. Lat. -77.9474 Deg. Long., to 42.12173 Deg. Lat. -77.94734 Deg. Long., back to 42.12173 Deg. Lat. -77.94734 Deg. Long.

Site 4075-1, known as Ceglia, Vera, located at 1 Eaton Court

Starting at Point 42.12188 Deg. Lat. -77.94722 Deg. Long., to 42.12187 Deg. Lat. -77.94722 Deg. Long., to 42.12195 Deg. Lat. -77.9471 Deg. Long., to 42.12191 Deg. Lat. -77.94704 Deg. Long., to 42.12185 Deg. Lat. -77.94712 Deg. Long., to 42.12186 Deg. Lat. -77.94713 Deg. Long., to 42.12184 Deg. Lat. -77.94714 Deg. Long., to 42.12182 Deg. Lat. -77.94711 Deg. Long., to 42.12177 Deg. Lat. -77.94717 Deg. Long., to 42.12183 Deg. Lat. -77.94727 Deg. Long., back to 42.12188 Deg. Lat. -77.94722 Deg. Long.

Site 4076-1, known as Raptis, James G, located at 20 Madison St.

Starting at Point 42.12202 Deg. Lat. -77.94719 Deg. Long., to 42.12197 Deg. Lat. -77.94723 Deg. Long., to 42.12197 Deg. Lat. -77.94723 Deg. Long., to 42.12195 Deg. Lat. -77.94725 Deg. Long., to 42.12191 Deg. Lat. -77.94729 Deg. Long., to 42.12195 Deg. Lat. -77.94735 Deg. Long., to 42.12192 Deg. Lat. -77.94739 Deg. Long., to 42.122 Deg. Lat. -77.94753 Deg. Long., to 42.12207 Deg. Lat. -77.94746 Deg. Long., to 42.12214 Deg. Lat. -77.94739 Deg. Long., back to 42.12202 Deg. Lat. -77.94719 Deg. Long.

Site 4077-1, known as Main Street Block, located at 124 – 148 North Main St.

Starting at Point 42.12239 Deg. Lat. -77.94834 Deg. Long., to 42.12239 Deg. Lat. -77.94834 Deg. Long., to 42.12239 Deg. Lat. -77.94834 Deg. Long., to 42.12243 Deg. Lat. -77.94841 Deg. Long., to 42.12251 Deg. Lat. -77.94833 Deg. Long., to 42.12247 Deg. Lat. -77.94826 Deg. Long., to 42.12247 Deg. Lat. -77.94826 Deg. Long., to 42.12248 Deg. Lat. -77.94825 Deg. Long., to 42.12241 Deg. Lat. -77.94814 Deg. Long., to 42.12234 Deg. Lat. -77.94821 Deg. Long., to 42.12227 Deg. Lat. -77.94808 Deg. Long., to 42.1223 Deg. Lat. -77.94805 Deg. Long., to 42.12232 Deg. Lat. -77.94808 Deg. Long., to 42.12235 Deg. Lat. -77.94805 Deg. Long., to 42.1223 Deg. Lat. -77.94796 Deg. Long., to 42.12229 Deg. Lat. -77.94796 Deg. Long., to 42.12226 Deg. Lat. -77.94789 Deg. Long., to 42.12223 Deg. Lat. -77.94783 Deg. Long., to 42.12222 Deg. Lat. -77.94782 Deg. Long., to 42.12227 Deg. Lat. -77.94778 Deg. Long., to 42.12224 Deg. Lat. -77.94773 Deg. Long., to 42.12217 Deg. Lat. -77.9478 Deg. Long., to 42.12214 Deg. Lat. -77.94783 Deg. Long., to 42.12207 Deg. Lat. -77.94771 Deg. Long., to 42.12188 Deg. Lat. -77.94791 Deg. Long., to 42.12196 Deg. Lat. -77.94803 Deg. Long., to 42.12199 Deg. Lat. -77.94809 Deg. Long., to 42.12203 Deg. Lat. -77.94816 Deg. Long., to 42.12206 Deg. Lat. -77.94822 Deg. Long., to 42.1221 Deg. Lat. -77.94828 Deg. Long., to 42.12217 Deg. Lat. -77.9484 Deg. Long., to 42.12218 Deg. Lat. -77.94842 Deg. Long., to 42.12218 Deg. Lat. -77.94846 Deg. Long., to 42.12219 Deg. Lat. -77.94848 Deg. Long., to 42.12222 Deg. Lat. -77.94849 Deg. Long., to 42.12223 Deg. Lat. -77.94851 Deg. Long., to 42.12228 Deg. Lat. -77.94858 Deg. Long., to 42.12241 Deg. Lat. -77.94844 Deg. Long., to 42.12237 Deg. Lat. -77.94837 Deg. Long., back to 42.12239 Deg. Lat. -77.94834 Deg. Long.

Site 4078-1, known as Raptis Michael J, located at 15 Madison St.

Starting at Point 42.12213 Deg. Lat. -77.94774 Deg. Long., to 42.12213 Deg. Lat. -77.94774 Deg. Long., to 42.12216 Deg. Lat. -77.94779 Deg. Long., to 42.12216 Deg. Lat. -77.94778 Deg. Long., to 42.12217 Deg. Lat. -77.94779 Deg. Long., to 42.12221 Deg. Lat. -77.94775 Deg. Long., to 42.12221 Deg. Lat. -77.94774 Deg. Long., to 42.12224 Deg. Lat. -77.94771 Deg. Long., to 42.12219 Deg. Lat. -77.94763 Deg. Long., to 42.12219 Deg. Lat. -77.94763 Deg. Long., to 42.12218 Deg. Lat. -77.94761 Deg. Long., to 42.1221 Deg. Lat. -77.94768 Deg. Long., back to 42.12213 Deg. Lat. -77.94774 Deg. Long.

Site 4079-1, known as Raptis Garage, located behind 19 Madison St.

Starting at Point 42.12237 Deg. Lat. -77.9478 Deg. Long., to 42.12235 Deg. Lat. -77.94776 Deg. Long., to 42.1223 Deg. Lat. -77.94781 Deg. Long., to 42.12232 Deg. Lat. -77.94784 Deg. Long., back to 42.12237 Deg. Lat. -77.9478 Deg. Long.

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Site 4080-1, known as Dye, Mason, located at 26 Jefferson St.

Starting at Point 42.12254 Deg. Lat. -77.94776 Deg. Long., to 42.12253 Deg. Lat. -77.94776 Deg. Long., to 42.12258 Deg. Lat. -77.94771 Deg. Long., to 42.12253 Deg. Lat. -77.94764 Deg. Long., to 42.12249 Deg. Lat. -77.94768 Deg. Long., to 42.12249 Deg. Lat. -77.94768 Deg. Long., to 42.12231 Deg. Lat. -77.94786 Deg. Long., to 42.12236 Deg. Lat. -77.94795 Deg. Long., back to 42.12254 Deg. Lat. -77.94776 Deg. Long.

Site 4081-1, known as Dye, Mason, located at 26 Jefferson St.

Starting at Point 42.12251 Deg. Lat. -77.94793 Deg. Long., to 42.1224 Deg. Lat. -77.94804 Deg. Long., to 42.12254 Deg. Lat. -77.94829 Deg. Long., to 42.12265 Deg. Lat. -77.94818 Deg. Long., back to 42.12251 Deg. Lat. -77.94793 Deg. Long.

Site 4082-1, known as Dye, Mason, located at 30 Jefferson St.

Starting at Point 42.12271 Deg. Lat. -77.94794 Deg. Long., to 42.12275 Deg. Lat. -77.94789 Deg. Long., to 42.12271 Deg. Lat. -77.94782 Deg. Long., to 42.12267 Deg. Lat. -77.94787 Deg. Long., to 42.12267 Deg. Lat. -77.94786 Deg. Long., to 42.12267 Deg. Lat. -77.94787 Deg. Long., to 42.12265 Deg. Lat. -77.94785 Deg. Long., to 42.12261 Deg. Lat. -77.94789 Deg. Long., to 42.12262 Deg. Lat. -77.94791 Deg. Long., to 42.12262 Deg. Lat. -77.94792 Deg. Long., to 42.12271 Deg. Lat. -77.94808 Deg. Long., to 42.12276 Deg. Lat. -77.94802 Deg. Long., back to 42.12271 Deg. Lat. -77.94794 Deg. Long.

Site 4083-1, known as Main Street Block, located at 156 – 180 North Main St.

Starting at Point 42.12279 Deg. Lat. -77.94882 Deg. Long., to 42.12275 Deg. Lat. -77.94874 Deg. Long., to 42.12273 Deg. Lat. -77.94877 Deg. Long., to 42.12271 Deg. Lat. -77.94875 Deg. Long., to 42.12268 Deg. Lat. -77.9487 Deg. Long., to 42.12267 Deg. Lat. -77.94871 Deg. Long., to 42.12267 Deg. Lat. -77.9487 Deg. Long., to 42.12266 Deg. Lat. -77.94872 Deg. Long., to 42.12265 Deg. Lat. -77.94869 Deg. Long., to 42.12262 Deg. Lat. -77.94865 Deg. Long., to 42.12265 Deg. Lat. -77.94862 Deg. Long., to 42.12261 Deg. Lat. -77.94854 Deg. Long., to 42.12246 Deg. Lat. -77.94869 Deg. Long., to 42.12244 Deg. Lat. -77.94871 Deg. Long., to 42.12244 Deg. Lat. -77.94872 Deg. Long., to 42.12244 Deg. Lat. -77.94873 Deg. Long., to 42.12243 Deg. Lat. -77.94874 Deg. Long., to 42.12244 Deg. Lat. -77.94876 Deg. Long., to 42.12244 Deg. Lat. -77.94877 Deg. Long., to 42.12244 Deg. Lat. -77.94878 Deg. Long., to 42.1225 Deg. Lat. -77.94887 Deg. Long., to 42.12254 Deg. Lat. -77.94894 Deg. Long., to 42.1226 Deg. Lat. -77.94904 Deg. Long., to 42.12264 Deg. Lat. -77.9491 Deg. Long., to 42.12268 Deg. Lat. -77.94917 Deg. Long., to 42.12274 Deg. Lat. -77.94927 Deg. Long., to 42.12278 Deg. Lat. -77.94934 Deg. Long., to 42.12288 Deg. Lat. -77.9495 Deg. Long., to 42.1231 Deg. Lat. -77.94926 Deg. Long., to 42.123 Deg. Lat. -77.9491 Deg. Long., to 42.12295 Deg. Lat. -77.94903 Deg. Long., to 42.1229 Deg. Lat. -77.94895 Deg. Long., to 42.12301 Deg. Lat. -77.94885 Deg. Long., to 42.12299 Deg. Lat. -77.94883 Deg. Long., to 42.12297 Deg. Lat. -77.94878 Deg. Long., to 42.12284 Deg. Lat. -77.94891 Deg. Long., to 42.12283 Deg. Lat. -77.94889 Deg. Long., back to 42.12279 Deg. Lat. -77.94882 Deg. Long.

Site 4084-1, known as Proto, Donald A, located at 24 East Pearl St.

Starting at Point 42.12327 Deg. Lat. -77.94907 Deg. Long., to 42.12321 Deg. Lat. -77.94896 Deg. Long., to 42.12315 Deg. Lat. -77.94902 Deg. Long., to 42.12321 Deg. Lat. -77.94913 Deg. Long., back to 42.12327 Deg. Lat. -77.94907 Deg. Long.

Site 4085-1, known as Maonic Temple Assoviation, located at 7 East Pearl St.

Starting at Point 42.12325 Deg. Lat. -77.94972 Deg. Long., to 42.12314 Deg. Lat. -77.94953 Deg. Long., to 42.12297 Deg. Lat. -77.94971 Deg. Long., to 42.12308 Deg. Lat. -77.9499 Deg. Long., back to 42.12325 Deg. Lat. -77.94972 Deg. Long.

Site 4086-1, known as Clark, David & Roberta, located at 23 East Pearl St.

Starting at Point 42.12343 Deg. Lat. -77.94954 Deg. Long., to 42.1235 Deg. Lat. -77.94947 Deg. Long., to 42.12338 Deg. Lat. -77.94927 Deg. Long., to 42.12331 Deg. Lat. -77.94934 Deg. Long., to 42.12326 Deg. Lat. -77.9494 Deg. Long., to 42.12337 Deg. Lat. -77.94958 Deg. Long., to 42.12342 Deg. Lat. -77.94953 Deg. Long., back to 42.12343 Deg. Lat. -77.94954 Deg. Long.

Site 4087-1, known as Underhill, William W, located at 35 East Pearl St.

Starting at Point 42.12378 Deg. Lat. -77.94919 Deg. Long., to 42.12366 Deg. Lat. -77.94899 Deg. Long., to 42.12361 Deg. Lat. -77.94903 Deg. Long., to 42.12373 Deg. Lat. -77.94924 Deg. Long., back to 42.12378 Deg. Lat. -77.94919 Deg. Long.

Site 4088-1, known as Jones Memorial Clinic, located at 15 Loder St.

Starting at Point 42.12407 Deg. Lat. -77.94935 Deg. Long., to 42.12398 Deg. Lat. -77.94924 Deg. Long., to 42.12392 Deg. Lat. -77.94932 Deg. Long., to 42.1238 Deg. Lat. -77.94917 Deg. Long., to 42.12374 Deg. Lat. -77.94926 Deg. Long., to 42.12386 Deg. Lat. -77.9494 Deg. Long., to 42.12383 Deg. Lat. -77.94946 Deg. Long., to 42.12392 Deg. Lat. -77.94957 Deg. Long., back to 42.12407 Deg. Lat. -77.94935 Deg. Long.

Site 4089-1, known as Harris Supply Company, located at 36 Central Place

Starting at Point 42.12473 Deg. Lat. -77.95012 Deg. Long., to 42.1246 Deg. Lat. -77.95029 Deg. Long., to 42.12473 Deg. Lat. -77.95046 Deg. Long., to 42.1247 Deg. Lat. -77.95049 Deg. Long., to 42.12478 Deg. Lat. -77.9506 Deg. Long., to 42.12495 Deg. Lat. -77.95041 Deg. Long., back to 42.12473 Deg. Lat. -77.95012 Deg. Long.

Site 4089-2, known as Harris Supply Warehouses, located on Loder St.

Starting at Point 42.12555 Deg. Lat. -77.95052 Deg. Long., to 42.12526 Deg. Lat. -77.95016 Deg. Long., to 42.12522 Deg. Lat. -77.95022 Deg. Long., to 42.12521 Deg. Lat. -77.9502 Deg. Long., to 42.12522 Deg. Lat. -77.95017 Deg. Long., to 42.12473 Deg. Lat. -77.94958 Deg. Long., to 42.12462 Deg. Lat. -77.94973 Deg. Long., to 42.1248 Deg. Lat. -77.94995 Deg. Long., to 42.12488 Deg. Lat. -77.94985 Deg. Long., to 42.12492 Deg. Lat. -77.9499 Deg. Long., to 42.12489 Deg. Lat. -77.94996 Deg. Long., to 42.12515 Deg. Lat. -77.95028 Deg. Long., to 42.12518 Deg. Lat. -77.95024 Deg. Long., to 42.1252 Deg. Lat. -77.95026 Deg. Long., to 42.12519 Deg. Lat. -77.95027 Deg. Long., to 42.12548 Deg. Lat. -77.95063 Deg. Long., back to 42.12555 Deg. Lat. -77.95052 Deg. Long.

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Site 4089-3, known as Harris, Daniel Jr, & Kevin, located at 39-43 Central Place

Starting at Point 42.12434 Deg. Lat. -77.95004 Deg. Long., to 42.12432 Deg. Lat. -77.95002 Deg. Long., to 42.1243 Deg. Lat. -77.95004 Deg. Long., to 42.12431 Deg. Lat. -77.95007 Deg. Long., to 42.1243 Deg. Lat. -77.95009 Deg. Long., to 42.12445 Deg. Lat. -77.95033 Deg. Long., to 42.12468 Deg. Lat. -77.95008 Deg. Long., to 42.1245 Deg. Lat. -77.94987 Deg. Long., back to 42.12434 Deg. Lat. -77.95004 Deg. Long.

Site 4089-4, known as Harris Supply Company, located at 36 Central Place

Starting at Point 42.12459 Deg. Lat. -77.95053 Deg. Long., to 42.12463 Deg. Lat. -77.95049 Deg. Long., to 42.12449 Deg. Lat. -77.95032 Deg. Long., to 42.12445 Deg. Lat. -77.95038 Deg. Long., to 42.12417 Deg. Lat. -77.95003 Deg. Long., to 42.12405 Deg. Lat. -77.95019 Deg. Long., to 42.12434 Deg. Lat. -77.95054 Deg. Long., to 42.12435 Deg. Lat. -77.95052 Deg. Long., to 42.12458 Deg. Lat. -77.95081 Deg. Long., to 42.12471 Deg. Lat. -77.95068 Deg. Long., back to 42.12459 Deg. Lat. -77.95053 Deg. Long.

Site 4090-1, known as Casey, James & Janet, located at 33 East Genesee St.

Starting at Point 42.12449 Deg. Lat. -77.94985 Deg. Long., to 42.12451 Deg. Lat. -77.94982 Deg. Long., to 42.12443 Deg. Lat. -77.94972 Deg. Long., to 42.12441 Deg. Lat. -77.94975 Deg. Long., to 42.12428 Deg. Lat. -77.94989 Deg. Long., to 42.12435 Deg. Lat. -77.95 Deg. Long., back to 42.12449 Deg. Lat. -77.94985 Deg. Long.

Site 4091-1, known as Salvesky, Robert Jr, located at 10 Depot St.

Starting at Point 42.12364 Deg. Lat. -77.94824 Deg. Long., to 42.12365 Deg. Lat. -77.94823 Deg. Long., to 42.1235 Deg. Lat. -77.94805 Deg. Long., to 42.12349 Deg. Lat. -77.94806 Deg. Long., to 42.12341 Deg. Lat. -77.94796 Deg. Long., to 42.12333 Deg. Lat. -77.94808 Deg. Long., to 42.12341 Deg. Lat. -77.94817 Deg. Long., to 42.1234 Deg. Lat. -77.94819 Deg. Long., to 42.12355 Deg. Lat. -77.94837 Deg. Long., to 42.12356 Deg. Lat. -77.94835 Deg. Long., to 42.12362 Deg. Lat. -77.94843 Deg. Long., to 42.1237 Deg. Lat. -77.94832 Deg. Long., back to 42.12364 Deg. Lat. -77.94824 Deg. Long.

Site 4092-1, known as Salvesky, Robert Jr, located at 15 Depot St.

Starting at Point 42.12337 Deg. Lat. -77.94834 Deg. Long., to 42.12326 Deg. Lat. -77.94815 Deg. Long., to 42.12314 Deg. Lat. -77.94829 Deg. Long., to 42.12325 Deg. Lat. -77.94847 Deg. Long., back to 42.12337 Deg. Lat. -77.94834 Deg. Long.

Site 4093-1, known as Harkness Gail, located at 44 Jefferson St.

Starting at Point 42.12277 Deg. Lat. -77.94724 Deg. Long., to 42.1226 Deg. Lat. -77.94704 Deg. Long., to 42.12256 Deg. Lat. -77.9471 Deg. Long., to 42.12256 Deg. Lat. -77.9471 Deg. Long., to 42.12253 Deg. Lat. -77.94713 Deg. Long., to 42.12258 Deg. Lat. -77.94719 Deg. Long., to 42.12261 Deg. Lat. -77.94715 Deg. Long., to 42.12266 Deg. Lat. -77.94722 Deg. Long., to 42.12263 Deg. Lat. -77.94726 Deg. Long., to 42.1227 Deg. Lat. -77.94734 Deg. Long., back to 42.12277 Deg. Lat. -77.94724 Deg. Long.

Site 4094-1, known as Iantormo, Richard & Mary, located at 83 North Broad St.

Starting at Point 42.12153 Deg. Lat. -77.9453 Deg. Long., to 42.12168 Deg. Lat. -77.94541 Deg. Long., to 42.12167 Deg. Lat. -77.9454 Deg. Long., to 42.1217 Deg. Lat. -77.94537 Deg. Long., to 42.12166 Deg. Lat. -77.94532 Deg. Long., to 42.12166 Deg. Lat. -77.94533 Deg. Long., to 42.12164 Deg. Lat. -77.94531 Deg. Long., to 42.12163 Deg. Lat. -77.94533 Deg. Long., to 42.12162 Deg. Lat. -77.94533 Deg. Long., to 42.12159 Deg. Lat. -77.94537 Deg. Long., to 42.12157 Deg. Lat. -77.94535 Deg. Long., to 42.12158 Deg. Lat. -77.94533 Deg. Long., to 42.12155 Deg. Lat. -77.94529 Deg. Long., to 42.12151 Deg. Lat. -77.94534 Deg. Long., to 42.12154 Deg. Lat. -77.94538 Deg. Long., to 42.12155 Deg. Lat. -77.94537 Deg. Long., to 42.12157 Deg. Lat. -77.9454 Deg. Long., to 42.12157 Deg. Lat. -77.94541 Deg. Long., to 42.12162 Deg. Lat. -77.94548 Deg. Long., back to 42.12153 Deg. Lat. -77.9453 Deg. Long.

Site 4095-1, known as Decker, Paul B, located at 39 East Fassett St.

Starting at Point 42.12155 Deg. Lat. -77.94528 Deg. Long., to 42.12155 Deg. Lat. -77.94528 Deg. Long., to 42.1216 Deg. Lat. -77.9452 Deg. Long., to 42.12149 Deg. Lat. -77.94506 Deg. Long., to 42.12141 Deg. Lat. -77.94518 Deg. Long., to 42.12151 Deg. Lat. -77.9453 Deg. Long., to 42.12152 Deg. Lat. -77.94529 Deg. Long., to 42.12153 Deg. Lat. -77.9453 Deg. Long., back to 42.12155 Deg. Lat. -77.94528 Deg. Long.

Site 4096-1, known as Childs, William & Patricia, located at 40 East Fassett St.

Starting at Point 42.12134 Deg. Lat. -77.94487 Deg. Long., to 42.12135 Deg. Lat. -77.94486 Deg. Long., to 42.12127 Deg. Lat. -77.94474 Deg. Long., to 42.12127 Deg. Lat. -77.94475 Deg. Long., to 42.12123 Deg. Lat. -77.94469 Deg. Long., to 42.12122 Deg. Lat. -77.94471 Deg. Long., to 42.12118 Deg. Lat. -77.94465 Deg. Long., to 42.12113 Deg. Lat. -77.94471 Deg. Long., to 42.1212 Deg. Lat. -77.94482 Deg. Long., to 42.12117 Deg. Lat. -77.94486 Deg. Long., to 42.12125 Deg. Lat. -77.94497 Deg. Long., to 42.12126 Deg. Lat. -77.94496 Deg. Long., to 42.12127 Deg. Lat. -77.94498 Deg. Long., to 42.12135 Deg. Lat. -77.94488 Deg. Long., back to 42.12134 Deg. Lat. -77.94487 Deg. Long.

Site 4097-1, known as Cook, Greg F, located at 47 North Broad St.

Starting at Point 42.12108 Deg. Lat. -77.94441 Deg. Long., to 42.12103 Deg. Lat. -77.94433 Deg. Long., to 42.12092 Deg. Lat. -77.94444 Deg. Long., to 42.12097 Deg. Lat. -77.94453 Deg. Long., back to 42.12108 Deg. Lat. -77.94441 Deg. Long.

Site 4098-1, known as Hainey, Timothy & Georgette, located at 45 North Broad St.

Starting at Point 42.12098 Deg. Lat. -77.94431 Deg. Long., to 42.12095 Deg. Lat. -77.94426 Deg. Long., to 42.12096 Deg. Lat. -77.94424 Deg. Long., to 42.12095 Deg. Lat. -77.94423 Deg. Long., to 42.12097 Deg. Lat. -77.94421 Deg. Long., to 42.12096 Deg. Lat. -77.94419 Deg. Long., to 42.12094 Deg. Lat. -77.94421 Deg. Long., to 42.12092 Deg. Lat. -77.94417 Deg. Long., to 42.1209 Deg. Lat. -77.94419 Deg. Long., to 42.1209 Deg. Lat. -77.94418 Deg. Long., to 42.12086 Deg. Lat. -77.94422 Deg. Long., to 42.12085 Deg. Lat. -77.94421 Deg. Long., to 42.12082 Deg. Lat. -77.94426 Deg. Long., to 42.1209 Deg. Lat. -77.9444 Deg. Long., back to 42.12098 Deg. Lat. -77.94431 Deg. Long.

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Site 4099-1, known as Hainey, Timothy & Georgette, located at 41 North Broad St.

Starting at Point 42.12086 Deg. Lat. -77.94415 Deg. Long., to 42.12088 Deg. Lat. -77.94413 Deg. Long., to 42.12088 Deg. Lat. -77.94412 Deg. Long., to 42.1209 Deg. Lat. -77.94411 Deg. Long., to 42.12086 Deg. Lat. -77.94404 Deg. Long., to 42.12084 Deg. Lat. -77.94406 Deg. Long., to 42.12084 Deg. Lat. -77.94406 Deg. Long., to 42.12075 Deg. Lat. -77.94415 Deg. Long., to 42.12079 Deg. Lat. -77.94422 Deg. Long., to 42.12082 Deg. Lat. -77.94419 Deg. Long., to 42.12083 Deg. Lat. -77.9442 Deg. Long., to 42.12086 Deg. Lat. -77.94416 Deg. Long., back to 42.12086 Deg. Lat. -77.94415 Deg. Long.

Site 4100-1, known as Hainey, Timothy, located at 37 North Broad St.

Starting at Point 42.12072 Deg. Lat. -77.94403 Deg. Long., to 42.12079 Deg. Lat. -77.94397 Deg. Long., to 42.12078 Deg. Lat. -77.94397 Deg. Long., to 42.1207 Deg. Lat. -77.94406 Deg. Long., to 42.12074 Deg. Lat. -77.94413 Deg. Long., to 42.12083 Deg. Lat. -77.94404 Deg. Long., to 42.12082 Deg. Lat. -77.94403 Deg. Long., to 42.12084 Deg. Lat. -77.94401 Deg. Long., to 42.1208 Deg. Lat. -77.94395 Deg. Long., back to 42.12072 Deg. Lat. -77.94403 Deg. Long.

Site 4101-1, known as GWG Limited, located at 35 North Broad St.

Starting at Point 42.12072 Deg. Lat. -77.94402 Deg. Long., to 42.12072 Deg. Lat. -77.94403 Deg. Long., to 42.12079 Deg. Lat. -77.94395 Deg. Long., to 42.12074 Deg. Lat. -77.94388 Deg. Long., to 42.12069 Deg. Lat. -77.94394 Deg. Long., to 42.12068 Deg. Lat. -77.94392 Deg. Long., to 42.12064 Deg. Lat. -77.94397 Deg. Long., to 42.12069 Deg. Lat. -77.94405 Deg. Long., to 42.12078 Deg. Lat. -77.94397 Deg. Long., back to 42.12072 Deg. Lat. -77.94402 Deg. Long.

Site 4102-1, known as GWG Limited, located at 27 North Broad St.

Starting at Point 42.12054 Deg. Lat. -77.94386 Deg. Long., to 42.12055 Deg. Lat. -77.94388 Deg. Long., to 42.12067 Deg. Lat. -77.94375 Deg. Long., to 42.12061 Deg. Lat. -77.94365 Deg. Long., to 42.12049 Deg. Lat. -77.94378 Deg. Long., to 42.12051 Deg. Lat. -77.94381 Deg. Long., to 42.1205 Deg. Lat. -77.94383 Deg. Long., to 42.12053 Deg. Lat. -77.94388 Deg. Long., back to 42.12054 Deg. Lat. -77.94386 Deg. Long.

Site 4103-1, known as Cummins, David, located at 23 North Broad St.

Starting at Point 42.12062 Deg. Lat. -77.9436 Deg. Long., to 42.12058 Deg. Lat. -77.94354 Deg. Long., to 42.12056 Deg. Lat. -77.94356 Deg. Long., to 42.12053 Deg. Lat. -77.94351 Deg. Long., to 42.12051 Deg. Lat. -77.94353 Deg. Long., to 42.12051 Deg. Lat. -77.94353 Deg. Long., to 42.12047 Deg. Lat. -77.94357 Deg. Long., to 42.12049 Deg. Lat. -77.9436 Deg. Long., to 42.12046 Deg. Lat. -77.94363 Deg. Long., to 42.12051 Deg. Lat. -77.94372 Deg. Long., back to 42.12062 Deg. Lat. -77.9436 Deg. Long.

Site 4104-1, known as Jackson, Judy, located at 19 North Broad St.

Starting at Point 42.12037 Deg. Lat. -77.94349 Deg. Long., to 42.1204 Deg. Lat. -77.94354 Deg. Long., to 42.1204 Deg. Lat. -77.94354 Deg. Long., to 42.12042 Deg. Lat. -77.94358 Deg. Long., to 42.1205 Deg. Lat. -77.9435 Deg. Long., to 42.1205 Deg. Lat. -77.94349 Deg. Long., to 42.12052 Deg. Lat. -77.94347 Deg. Long., to 42.12048 Deg. Lat. -77.94338 Deg. Long., back to 42.12037 Deg. Lat. -77.94349 Deg. Long.

Site 4105-1, known as Taylor, Rita H, located at 17 North Broad St.

Starting at Point 42.12035 Deg. Lat. -77.94339 Deg. Long., to 42.12038 Deg. Lat. -77.94345 Deg. Long., to 42.12046 Deg. Lat. -77.94336 Deg. Long., to 42.12043 Deg. Lat. -77.9433 Deg. Long., back to 42.12035 Deg. Lat. -77.94339 Deg. Long.

Site 4106-1, known as Taylor, Rita H, located at 39 & 39 1/2 East State St.

Starting at Point 42.12027 Deg. Lat. -77.9431 Deg. Long., to 42.12023 Deg. Lat. -77.94323 Deg. Long., to 42.12023 Deg. Lat. -77.94326 Deg. Long., to 42.12026 Deg. Lat. -77.94328 Deg. Long., to 42.12026 Deg. Lat. -77.94326 Deg. Long., to 42.12031 Deg. Lat. -77.94329 Deg. Long., to 42.1203 Deg. Lat. -77.9433 Deg. Long., to 42.12031 Deg. Lat. -77.9433 Deg. Long., to 42.12031 Deg. Lat. -77.94332 Deg. Long., to 42.12036 Deg. Lat. -77.94335 Deg. Long., to 42.12037 Deg. Lat. -77.94334 Deg. Long., to 42.12037 Deg. Lat. -77.94334 Deg. Long., to 42.1204 Deg. Lat. -77.94324 Deg. Long., to 42.12037 Deg. Lat. -77.94322 Deg. Long., to 42.12038 Deg. Lat. -77.94319 Deg. Long., to 42.12035 Deg. Lat. -77.94317 Deg. Long., to 42.12035 Deg. Lat. -77.94317 Deg. Long., to 42.1203 Deg. Lat. -77.94315 Deg. Long., to 42.12031 Deg. Lat. -77.94313 Deg. Long., back to 42.12027 Deg. Lat. -77.9431 Deg. Long.

Site 4107-1, known as Graves, Barbara, located at 21 East State St.

Starting at Point 42.12041 Deg. Lat. -77.94371 Deg. Long., to 42.12038 Deg. Lat. -77.94364 Deg. Long., to 42.12033 Deg. Lat. -77.9437 Deg. Long., to 42.12037 Deg. Lat. -77.94376 Deg. Long., to 42.12021 Deg. Lat. -77.94372 Deg. Long., to 42.12018 Deg. Lat. -77.94375 Deg. Long., to 42.12021 Deg. Lat. -77.94379 Deg. Long., to 42.12023 Deg. Lat. -77.94376 Deg. Long., to 42.12044 Deg. Lat. -77.94403 Deg. Long., to 42.12049 Deg. Lat. -77.94396 Deg. Long., to 42.12031 Deg. Lat. -77.9437 Deg. Long., to 42.12036 Deg. Lat. -77.94364 Deg. Long., to 42.12033 Deg. Lat. -77.94359 Deg. Long., to 42.12032 Deg. Lat. -77.9436 Deg. Long., to 42.12029 Deg. Lat. -77.94355 Deg. Long., to 42.12036 Deg. Lat. -77.94346 Deg. Long., to 42.1203 Deg. Lat. -77.94337 Deg. Long., to 42.12012 Deg. Lat. -77.94658 Deg. Long., back to 42.12041 Deg. Lat. -77.94371 Deg. Long.

Site 4107-2, known as Cummins, David, located at 23 North Broad St.

Starting at Point 42.120414 Deg. Lat. -77.943709 Deg. Long., to 42.120375 Deg. Lat. -77.943645 Deg. Long., to 42.120327 Deg. Lat.-77.943698 Deg. Long., to 42.120366 Deg. Lat. -77.943762 Deg. Long., back to 42.120414 Deg. Lat. -77.943709 Deg. Long.

Site 4108-1, known as Hainey, Timothy, located at 76 Scott Ave.

Starting at Point 42.12235 Deg. Lat. -77.94201 Deg. Long., to 42.12231 Deg. Lat. -77.94206 Deg. Long., to 42.12226 Deg. Lat. -77.942 Deg. Long., to 42.12222 Deg. Lat. -77.94205 Deg. Long., to 42.12224 Deg. Lat. -77.94208 Deg. Long., to 42.12224 Deg. Lat. -77.94208 Deg. Long., to 42.12226 Deg. Lat. -77.94212 Deg. Long., to 42.12224 Deg. Lat. -77.94215 Deg. Long., to 42.12227 Deg. Lat. -77.9422 Deg. Long., to 42.12229 Deg. Lat. -77.94218 Deg. Long., to 42.12232 Deg. Lat. -77.94222 Deg. Long., to 42.12235 Deg. Lat. -77.94218 Deg. Long., to 42.12237 Deg. Lat. -77.9422 Deg. Long., to 42.12243 Deg. Lat. -77.94212 Deg. Long., to 42.12241 Deg. Lat. -77.94209 Deg. Long., to 42.12241 Deg. Lat. -77.94209 Deg. Long., back to 42.12235 Deg. Lat. -77.94201 Deg. Long.

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Site 5007-1, known as Sugar Hill New Lot 4

Starting at Point 42.26962 Deg. Lat. -77.78785 Deg. Long., to 42.26977 Deg. Lat. -77.78754 Deg. Long., to 42.26954 Deg. Lat. -77.78733 Deg. Long., to 42.26938 Deg. Lat. -77.7876 Deg. Long., back to 42.26962 Deg. Lat. -77.78785 Deg. Long.

Site 5008-1, known as Sugar Hill New Lot 5

Starting at Point 42.26995 Deg. Lat. -77.7887 Deg. Long., to 42.26962 Deg. Lat. -77.78842 Deg. Long., to 42.26938 Deg. Lat. -77.78892 Deg. Long., to 42.26965 Deg. Lat. -77.78921 Deg. Long., back to 42.26995 Deg. Lat. -77.7887 Deg. Long.

Site 5009-1, known as Sugar Hill New Lot 6

Starting at Point 42.27069 Deg. Lat. -77.78933 Deg. Long., to 42.27032 Deg. Lat. -77.78898 Deg. Long., to 42.27008 Deg. Lat. -77.78945 Deg. Long., to 42.27041 Deg. Lat. -77.78982 Deg. Long., back to 42.27069 Deg. Lat. -77.78933 Deg. Long.

Site 5010-1, known as Sugar Hill New Lot 8

Starting at Point 42.27225 Deg. Lat. -77.79085 Deg. Long., to 42.27252 Deg. Lat. -77.79021 Deg. Long., to 42.27226 Deg. Lat. -77.79002 Deg. Long., to 42.272 Deg. Lat. -77.79069 Deg. Long., back to 42.27225 Deg. Lat. -77.79085 Deg. Long.

Site 5011-1, known as Sugar Hill New Lot 9

Starting at Point 42.27346 Deg. Lat. -77.79079 Deg. Long., to 42.27386 Deg. Lat. -77.79066 Deg. Long., to 42.27379 Deg. Lat. -77.79008 Deg. Long., to 42.27334 Deg. Lat. -77.79017 Deg. Long., back to 42.27346 Deg. Lat. -77.79079 Deg. Long.

Site 5012-1, known as Sugar Hill New Lot 10

Starting at Point 42.27472 Deg. Lat. -77.79044 Deg. Long., to 42.27464 Deg. Lat. -77.78989 Deg. Long., to 42.27422 Deg. Lat. -77.78989 Deg. Long., to 42.27431 Deg. Lat. -77.79045 Deg. Long., back to 42.27472 Deg. Lat. -77.79044 Deg. Long.

Site 5013-1, known as Sugar Hill New Lot 11

Starting at Point 42.27553 Deg. Lat. -77.78731 Deg. Long., to 42.27512 Deg. Lat. -77.78745 Deg. Long., to 42.27517 Deg. Lat. -77.78848 Deg. Long., to 42.27557 Deg. Lat. -77.78834 Deg. Long., back to 42.27553 Deg. Lat. -77.78731 Deg. Long.

Site 5014-1, known as Sugar Hill New Lot 12

Starting at Point 42.27268 Deg. Lat. -77.78918 Deg. Long., to 42.27261 Deg. Lat. -77.78946 Deg. Long., to 42.27306 Deg. Lat. -77.78953 Deg. Long., to 42.27314 Deg. Lat. -77.78925 Deg. Long., back to 42.27268 Deg. Lat. -77.78918 Deg. Long.

Site 5016-1, known as Bed and Breakfast

Starting at Point 42.26433 Deg. Lat. -77.80069 Deg. Long., to 42.26447 Deg. Lat. -77.8005 Deg. Long., to 42.2644 Deg. Lat. -77.80042 Deg. Long., to 42.26427 Deg. Lat. -77.80061 Deg. Long., back to 42.26433 Deg. Lat. -77.80069 Deg. Long.

Site 5017-1, known as Warriner Ceramics

Starting at Point 42.21354 Deg. Lat. -77.793 Deg. Long., to 42.21356 Deg. Lat. -77.79286 Deg. Long., to 42.21321 Deg. Lat. -77.79283 Deg. Long., to 42.21321 Deg. Lat. -77.79296 Deg. Long., back to 42.21354 Deg. Lat. -77.793 Deg. Long.

Site 5018-1, known as Benjamin Palmer

Starting at Point 42.26561 Deg. Lat. -77.77893 Deg. Long., to 42.26548 Deg. Lat. -77.77915 Deg. Long., to 42.26563 Deg. Lat. -77.7793 Deg. Long., to 42.26576 Deg. Lat. -77.77908 Deg. Long., back to 42.26561 Deg. Lat. -77.77893 Deg. Long.

Site 5019-1, known as Steuben Trust

Starting at Point 42.26599 Deg. Lat. -77.77866 Deg. Long., to 42.26617 Deg. Lat. -77.7783 Deg. Long., to 42.26605 Deg. Lat. -77.7782 Deg. Long., to 42.26587 Deg. Lat. -77.77855 Deg. Long., back to 42.26599 Deg. Lat. -77.77866 Deg. Long.

Site 5020-1, known as Arrow Mart

Starting at Point 42.26643 Deg. Lat. -77.77789 Deg. Long., to 42.26654 Deg. Lat. -77.77758 Deg. Long., to 42.26621 Deg. Lat. -77.77738 Deg. Long., to 42.26606 Deg. Lat. -77.77767 Deg. Long., back to 42.26643 Deg. Lat. -77.77789 Deg. Long.

Site 5021-1, known as Snyder House – Rental

Starting at Point 42.2667 Deg. Lat. -77.77691 Deg. Long., to 42.26648 Deg. Lat. -77.7768 Deg. Long., to 42.26641 Deg. Lat. -77.77707 Deg. Long., to 42.26661 Deg. Lat. -77.77719 Deg. Long., back to 42.2667 Deg. Lat. -77.77691 Deg. Long.

Site 5022-1, known as Stearns Poultry

Starting at Point 42.26683 Deg. Lat. -77.77652 Deg. Long., to 42.26706 Deg. Lat. -77.77661 Deg. Long., to 42.26711 Deg. Lat. -77.77643 Deg. Long., to 42.2669 Deg. Lat. -77.77634 Deg. Long., back to 42.26683 Deg. Lat. -77.77652 Deg. Long.

Site 5022-2, known as Stearns Poultry

Starting at Point 42.26682 Deg. Lat. -77.77618 Deg. Long., to 42.26688 Deg. Lat. -77.77599 Deg. Long., to 42.26674 Deg. Lat. -77.77591 Deg. Long., to 42.26667 Deg. Lat. -77.7761 Deg. Long., back to 42.26682 Deg. Lat. -77.77618 Deg. Long.

Site 5023-1, known as Seventh Day Baptist

Starting at Point 42.26693 Deg. Lat. -77.77564 Deg. Long., to 42.26701 Deg. Lat. -77.77546 Deg. Long., to 42.26693 Deg. Lat. -77.77542 Deg. Long., to 42.26688 Deg. Lat. -77.77554 Deg. Long., back to 42.26693 Deg. Lat. -77.77564 Deg. Long.

Site 5024-1, known as College Suppliers

Starting at Point 42.26705 Deg. Lat. -77.77489 Deg. Long., to 42.26721 Deg. Lat. -77.77496 Deg. Long., to 42.26726 Deg. Lat. -77.77484 Deg. Long., to 42.2671 Deg. Lat. -77.77475 Deg. Long., back to 42.26705 Deg. Lat. -77.77489 Deg. Long.

Site 5024-2, known as College Suppliers

Starting at Point 42.26715 Deg. Lat. -77.7754 Deg. Long., to 42.26721 Deg. Lat. -77.77519 Deg. Long., to 42.26698 Deg. Lat. -77.77508 Deg. Long., to 42.26692 Deg. Lat. -77.77525 Deg. Long., back to 42.26715 Deg. Lat. -77.7754 Deg. Long.

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Site 5025-1, known as Vockovic

Starting at Point 42.26742 Deg. Lat. -77.77422 Deg. Long., to 42.26748 Deg. Lat. -77.77407 Deg. Long., to 42.2674 Deg. Lat. -77.77402 Deg. Long., to 42.26734 Deg. Lat. -77.77416 Deg. Long., back to 42.26742 Deg. Lat. -77.77422 Deg. Long.

Site 5026-1, known as Performance Automotive

Starting at Point 42.26765 Deg. Lat. -77.77378 Deg. Long., to 42.26772 Deg. Lat. -77.77352 Deg. Long., to 42.26756 Deg. Lat. -77.77342 Deg. Long., to 42.26749 Deg. Lat. -77.77371 Deg. Long., back to 42.26765 Deg. Lat. -77.77378 Deg. Long.

Site 5027-1, known as Motel

Starting at Point 42.26823 Deg. Lat. -77.77344 Deg. Long., to 42.26814 Deg. Lat. -77.7734 Deg. Long., to 42.26804 Deg. Lat. -77.77381 Deg. Long., to 42.26813 Deg. Lat. -77.77384 Deg. Long., back to 42.26823 Deg. Lat. -77.77344 Deg. Long.

Site 5027-2, known as Motel

Starting at Point 42.26817 Deg. Lat. -77.77322 Deg. Long., to 42.26803 Deg. Lat. -77.77315 Deg. Long., to 42.26797 Deg. Lat. -77.77336 Deg. Long., to 42.2681 Deg. Lat. -77.77343 Deg. Long., back to 42.26817 Deg. Lat. -77.77322 Deg. Long.

Site 5027-3, known as Motel

Starting at Point 42.26777 Deg. Lat. -77.77284 Deg. Long., to 42.26765 Deg. Lat. -77.77279 Deg. Long., to 42.26763 Deg. Lat. -77.77292 Deg. Long., to 42.26775 Deg. Lat. -77.77297 Deg. Long., back to 42.26777 Deg. Lat. -77.77284 Deg. Long.

Site 5027-4, known as Motel

Starting at Point 42.26815 Deg. Lat. -77.77239 Deg. Long., to 42.26805 Deg. Lat. -77.77235 Deg. Long., to 42.26795 Deg. Lat. -77.77275 Deg. Long., to 42.26804 Deg. Lat. -77.7728 Deg. Long., back to 42.26815 Deg. Lat. -77.77239 Deg. Long.

Site 5027-5, known as Motel

Starting at Point 42.26782 Deg. Lat. -77.7727 Deg. Long., to 42.26791 Deg. Lat. -77.77231 Deg. Long., to 42.26779 Deg. Lat. -77.77227 Deg. Long., to 42.2677 Deg. Lat. -77.77265 Deg. Long., back to 42.26782 Deg. Lat. -77.7727 Deg. Long.

Site 5028-1, known as Dollar General

Starting at Point 42.26799 Deg. Lat. -77.77113 Deg. Long., to 42.26798 Deg. Lat. -77.77163 Deg. Long., to 42.26827 Deg. Lat. -77.77164 Deg. Long., to 42.26824 Deg. Lat. -77.7711 Deg. Long., back to 42.26799 Deg. Lat. -77.77113 Deg. Long.

Site 5029-1, known as House No. 804

Starting at Point 42.26802 Deg. Lat. -77.77044 Deg. Long., to 42.26804 Deg. Lat. -77.77035 Deg. Long., to 42.26781 Deg. Lat. -77.77037 Deg. Long., to 42.26779 Deg. Lat. -77.77046 Deg. Long., back to 42.26802 Deg. Lat. -77.77044 Deg. Long.

Site 5030-1, known as House No. 790

Starting at Point 42.26814 Deg. Lat. -77.76969 Deg. Long., to 42.26814 Deg. Lat. -77.76951 Deg. Long., to 42.26799 Deg. Lat. -77.76952 Deg. Long., to 42.26797 Deg. Lat. -77.76967 Deg. Long., back to 42.26814 Deg. Lat. -77.76969 Deg. Long.

Site 5031-1, known as House No. 784

Starting at Point 42.26806 Deg. Lat. -77.76921 Deg. Long., to 42.26805 Deg. Lat. -77.76903 Deg. Long., to 42.2679 Deg. Lat. -77.76903 Deg. Long., to 42.2679 Deg. Lat. -77.76921 Deg. Long., back to 42.26806 Deg. Lat. -77.76921 Deg. Long.

Site 5032-1, known as House No.780

Starting at Point 42.26807 Deg. Lat. -77.76893 Deg. Long., to 42.26812 Deg. Lat. -77.76876 Deg. Long., to 42.26799 Deg. Lat. -77.76877 Deg. Long., to 42.26794 Deg. Lat. -77.76894 Deg. Long., back to 42.26807 Deg. Lat. -77.76893 Deg. Long.

Site 5032-2, known as Alfred Collision

Starting at Point 42.26829 Deg. Lat. -77.76871 Deg. Long., to 42.26846 Deg. Lat. -77.76875 Deg. Long., to 42.26849 Deg. Lat. -77.76856 Deg. Long., to 42.26833 Deg. Lat. -77.76852 Deg. Long., back to 42.26829 Deg. Lat. -77.76871 Deg. Long.

Site 5033-1, known as House No. 774

Starting at Point 42.2681 Deg. Lat. -77.7686 Deg. Long., to 42.26813 Deg. Lat. -77.76846 Deg. Long., to 42.26797 Deg. Lat. -77.76841 Deg. Long., to 42.26796 Deg. Lat. -77.76859 Deg. Long., back to 42.2681 Deg. Lat. -77.7686 Deg. Long.

Site 5034-1, known as House No. 764

Starting at Point 42.26817 Deg. Lat. -77.76782 Deg. Long., to 42.26804 Deg. Lat. -77.76782 Deg. Long., to 42.26804 Deg. Lat. -77.76794 Deg. Long., to 42.26817 Deg. Lat. -77.76794 Deg. Long., back to 42.26817 Deg. Lat. -77.76782 Deg. Long.

Site 5035-1, known as House No. 760

Starting at Point 42.26818 Deg. Lat. -77.76745 Deg. Long., to 42.26809 Deg. Lat. -77.76744 Deg. Long., to 42.26808 Deg. Lat. -77.76762 Deg. Long., to 42.26818 Deg. Lat. -77.76762 Deg. Long., back to 42.26818 Deg. Lat. -77.76745 Deg. Long.

Site 5036-1, known as House No. 752

Starting at Point 42.26832 Deg. Lat. -77.76715 Deg. Long., to 42.26831 Deg. Lat. -77.76701 Deg. Long., to 42.26812 Deg. Lat. -77.76703 Deg. Long., to 42.26812 Deg. Lat. -77.76717 Deg. Long., back to 42.26832 Deg. Lat. -77.76715 Deg. Long.

Site 5037-1, known as House No. 752

Starting at Point 42.26832 Deg. Lat. -77.76664 Deg. Long., to 42.26831 Deg. Lat. -77.76654 Deg. Long., to 42.26814 Deg. Lat. -77.76654 Deg. Long., to 42.26816 Deg. Lat. -77.76666 Deg. Long., back to 42.26832 Deg. Lat. -77.76664 Deg. Long.

Site 5038-2, known as House No. 736

Starting at Point 42.26855 Deg. Lat. -77.76625 Deg. Long., to 42.26855 Deg. Lat. -77.76609 Deg. Long., to 42.26849 Deg. Lat. -77.76609 Deg. Long., to 42.26849 Deg. Lat. -77.76625 Deg. Long., back to 42.26855 Deg. Lat. -77.76625 Deg. Long.

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Site 5039-1, known as House No. 736

Starting at Point 42.26833 Deg. Lat. -77.76611 Deg. Long., to 42.26833 Deg. Lat. -77.76594 Deg. Long., to 42.26817 Deg. Lat. -77.76595 Deg. Long., to 42.26817 Deg. Lat. -77.7661 Deg. Long., back to 42.26833 Deg. Lat. -77.76611 Deg. Long.

Site 5040-1, known as House No. 732

Starting at Point 42.26806 Deg. Lat. -77.76581 Deg. Long., to 42.26827 Deg. Lat. -77.76573 Deg. Long., to 42.26827 Deg. Lat. -77.76556 Deg. Long., to 42.26806 Deg. Lat. -77.76567 Deg. Long., back to 42.26806 Deg. Lat. -77.76581 Deg. Long.

Site 5041-1, known as C. Burdick Farm

Starting at Point 42.26872 Deg. Lat. -77.7651 Deg. Long., to 42.2689 Deg. Lat. -77.76438 Deg. Long., to 42.26835 Deg. Lat. -77.76413 Deg. Long., to 42.26816 Deg. Lat. -77.76482 Deg. Long., back to 42.26872 Deg. Lat. -77.7651 Deg. Long.

Site 5042-1, known as Little Sicily

Starting at Point 42.26517 Deg. Lat. -77.77834 Deg. Long., to 42.26529 Deg. Lat. -77.77847 Deg. Long., to 42.26536 Deg. Lat. -77.77835 Deg. Long., to 42.26523 Deg. Lat. -77.77823 Deg. Long., back to 42.26517 Deg. Lat. -77.77834 Deg. Long.

Site 5043-2, known as ST Concrete

Starting at Point 42.26536 Deg. Lat. -77.77781 Deg. Long., to 42.2653 Deg. Lat. -77.77793 Deg. Long., to 42.26549 Deg. Lat. -77.77812 Deg. Long., to 42.26556 Deg. Lat. -77.77802 Deg. Long., back to 42.26536 Deg. Lat. -77.77781 Deg. Long.

Site 5044-1, known as ST Concrete

Starting at Point 42.26599 Deg. Lat. -77.77723 Deg. Long., to 42.26616 Deg. Lat. -77.77668 Deg. Long., to 42.26579 Deg. Lat. -77.77647 Deg. Long., to 42.26563 Deg. Lat. -77.77703 Deg. Long., back to 42.26599 Deg. Lat. -77.77723 Deg. Long.

Site 5045-1, known as Shorts Mini-plaza

Starting at Point 42.2666 Deg. Lat. -77.77552 Deg. Long., to 42.2662 Deg. Lat. -77.77526 Deg. Long., to 42.26596 Deg. Lat. -77.77587 Deg. Long., to 42.26642 Deg. Lat. -77.77613 Deg. Long., back to 42.2666 Deg. Lat. -77.77552 Deg. Long.

Site 5046-1, known as House 863

Starting at Point 42.267 Deg. Lat. -77.77398 Deg. Long., to 42.26704 Deg. Lat. -77.77379 Deg. Long., to 42.26695 Deg. Lat. -77.77375 Deg. Long., to 42.2669 Deg. Lat. -77.77392 Deg. Long., back to 42.267 Deg. Lat. -77.77398 Deg. Long.

Site 5047-1, known as Hous857

Starting at Point 42.26705 Deg. Lat. -77.77355 Deg. Long., to 42.267 Deg. Lat. -77.77369 Deg. Long., to 42.26706 Deg. Lat. -77.77373 Deg. Long., to 42.26711 Deg. Lat. -77.77358 Deg. Long., back to 42.26705 Deg. Lat. -77.77355 Deg. Long.

Site 5048-1, known as Old Town Garage

Starting at Point 42.26708 Deg. Lat. -77.7732 Deg. Long., to 42.26718 Deg. Lat. -77.77326 Deg. Long., to 42.26724 Deg. Lat. -77.77303 Deg. Long., to 42.26713 Deg. Lat. -77.77297 Deg. Long., back to 42.26708 Deg. Lat. -77.7732 Deg. Long.

Site 5049-1, known as House 803

Starting at Point 42.26736 Deg. Lat. -77.77122 Deg. Long., to 42.26756 Deg. Lat. -77.77119 Deg. Long., to 42.26754 Deg. Lat. -77.771 Deg. Long., to 42.26735 Deg. Lat. -77.77101 Deg. Long., back to 42.26736 Deg. Lat. -77.77122 Deg. Long.

Site 5050-1, known as House 803

Starting at Point 42.26743 Deg. Lat. -77.77049 Deg. Long., to 42.26754 Deg. Lat. -77.77049 Deg. Long., to 42.26755 Deg. Lat. -77.77027 Deg. Long., to 42.26744 Deg. Lat. -77.77025 Deg. Long., back to 42.26743 Deg. Lat. -77.77049 Deg. Long.

Site 5051-1, known as House 797

Starting at Point 42.26756 Deg. Lat. -77.76979 Deg. Long., to 42.2674 Deg. Lat. -77.76974 Deg. Long., to 42.26744 Deg. Lat. -77.76987 Deg. Long., to 42.26744 Deg. Lat. -77.77004 Deg. Long., to 42.26752 Deg. Lat. -77.77006 Deg. Long., back to 42.26756 Deg. Lat. -77.76979 Deg. Long.

Site 5052-1, known as House 783

Starting at Point 42.26757 Deg. Lat. -77.76894 Deg. Long., to 42.26757 Deg. Lat. -77.76905 Deg. Long., to 42.26766 Deg. Lat. -77.76909 Deg. Long., to 42.26766 Deg. Lat. -77.76897 Deg. Long., back to 42.26757 Deg. Lat. -77.76894 Deg. Long.

Site 5053-1, known as House 773

Starting at Point 42.2676 Deg. Lat. -77.76862 Deg. Long., to 42.26765 Deg. Lat. -77.76847 Deg. Long., to 42.26778 Deg. Lat. -77.76849 Deg. Long., to 42.26779 Deg. Lat. -77.76835 Deg. Long., to 42.26747 Deg. Lat. -77.76829 Deg. Long., to 42.26745 Deg. Lat. -77.76864 Deg. Long., back to 42.2676 Deg. Lat. -77.76862 Deg. Long.

Site 5054-1, known as House 767

Starting at Point 42.26783 Deg. Lat. -77.76812 Deg. Long., to 42.26784 Deg. Lat. -77.76801 Deg. Long., to 42.26771 Deg. Lat. -77.76798 Deg. Long., to 42.26769 Deg. Lat. -77.76809 Deg. Long., back to 42.26783 Deg. Lat. -77.76812 Deg. Long.

Site 5055-1, known as House 759

Starting at Point 42.26783 Deg. Lat. -77.76761 Deg. Long., to 42.26783 Deg. Lat. -77.76742 Deg. Long., to 42.2677 Deg. Lat. -77.76741 Deg. Long., to 42.2677 Deg. Lat. -77.76761 Deg. Long., back to 42.26783 Deg. Lat. -77.76761 Deg. Long.

Site 5056-1, known as House 733

Starting at Point 42.2678 Deg. Lat. -77.76602 Deg. Long., to 42.2678 Deg. Lat. -77.7658 Deg. Long., to 42.26772 Deg. Lat. -77.7658 Deg. Long., to 42.26772 Deg. Lat. -77.76602 Deg. Long., back to 42.2678 Deg. Lat. -77.76602 Deg. Long.

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Village of Alfred

Site 6041-1, known as Alfred Sun Publishing
Starting at Point 42.25282 Deg. Lat. -77.79025 Deg. Long., to 42.25293 Deg. Lat. -77.79024 Deg. Long., to 42.25291 Deg. Lat. -77.79 Deg. Long., to 42.25281 Deg. Lat. -77.78999 Deg. Long., back to 42.25282 Deg. Lat. -77.79025 Deg. Long.
Site 6042-1, known as 18 Church Street
Starting at Point 42.25489 Deg. Lat. -77.79208 Deg. Long., to 42.25492 Deg. Lat. -77.79193 Deg. Long., to 42.2548 Deg. Lat. -77.79187 Deg. Long., to 42.25473 Deg. Lat. -77.79202 Deg. Long., back to 42.25489 Deg. Lat. -77.79208 Deg. Long.
Site 6043-1, known as Alpha Kappa Omicron
Starting at Point 42.25181 Deg. Lat. -77.79088 Deg. Long., to 42.25189 Deg. Lat. -77.79047 Deg. Long., to 42.25174 Deg. Lat. -77.79045 Deg. Long., to 42.25175 Deg. Lat. -77.7909 Deg. Long., back to 42.25181 Deg. Lat. -77.79088 Deg. Long.
Site 6044-1, known as Klan Alpine
Starting at Point 42.24885 Deg. Lat. -77.78972 Deg. Long., to 42.24899 Deg. Lat. -77.78971 Deg. Long., to 42.24898 Deg. Lat. -77.78942 Deg. Long., to 42.24885 Deg. Lat. -77.78942 Deg. Long., back to 42.24885 Deg. Lat. -77.78972 Deg. Long.
Site 6045-1, known as Delta Sigma Phi
Starting at Point 42.25717 Deg. Lat. -77.78905 Deg. Long., to 42.2573 Deg. Lat. -77.78929 Deg. Long., to 42.25744 Deg. Lat. -77.78915 Deg. Long., to 42.25733 Deg. Lat. –77.78891 Deg. Long., back to 42.25717 Deg. Lat. -77.78905 Deg. Long.

Village of Angelica

Site 7001-1, known as Angelica Forest Products
Starting at Point 42.30097 Deg. Lat. -78.00879 Deg. Long., to 42.30096 Deg. Lat. -78.00906 Deg. Long., to 42.30114 Deg. Lat. -78.00907 Deg. Long., to 42.30116 Deg. Lat. –78.00882 Deg. Long., back to 42.30097 Deg. Lat. -78.00879 Deg. Long.
Site 7001-2, known as Angelica Forest Products
Starting at Point 42.30057 Deg. Lat. -78.00804 Deg. Long., to 42.30062 Deg. Lat. -78.00802 Deg. Long., to 42.30056 Deg. Lat. -78.00781 Deg. Long., to 42.30034 Deg. Lat. -78.00792 Deg. Long., to 42.30058 Deg. Lat. -78.00868 Deg. Long., to 42.30072 Deg. Lat. -78.00861 Deg. Long., back to 42.30057 Deg. Lat. -78.00804 Deg. Long.
Site 7001-3, known as Angelica Forest Products
Starting at Point 42.30136 Deg. Lat. -78.00785 Deg. Long., to 42.30121 Deg. Lat. -78.00786 Deg. Long., to 42.30127 Deg. Lat. -78.00844 Deg. Long., to 42.30141 Deg. Lat. –78.00844 Deg. Long., back to 42.30136 Deg. Lat. -78.00785 Deg. Long.
Site 7002-1, known as Old School Bus Garage
Starting at Point 42.30366 Deg. Lat. -78.01237 Deg. Long., to 42.30347 Deg. Lat. -78.01215 Deg. Long., to 42.3033 Deg. Lat. -78.01236 Deg. Long., to 42.30349 Deg. Lat. –78.01254 Deg. Long., back to 42.30366 Deg. Lat. -78.01237 Deg. Long.
Site 7003-1, known as Depot
Starting at Point 42.30247 Deg. Lat. -78.01818 Deg. Long., to 42.30237 Deg. Lat. -78.01824 Deg. Long., to 42.30248 Deg. Lat. -78.01858 Deg. Long., to 42.30255 Deg. Lat. –78.01854 Deg. Long., back to 42.30247 Deg. Lat. -78.01818 Deg. Long.
Site 7004-1, known as New Bakery
Starting at Point 42.30219 Deg. Lat. -78.01833 Deg. Long., to 42.30207 Deg. Lat. -78.01839 Deg. Long., to 42.30215 Deg. Lat. -78.01867 Deg. Long., to 42.30228 Deg. Lat. -78.0186 Deg. Long., to 42.30229 Deg. Lat. -78.01859 Deg. Long., to 42.30221 Deg. Lat. -78.01831 Deg. Long., back to 42.30219 Deg. Lat. -78.01833 Deg. Long.
Site 7005-1, known as Geoppner Lot
Starting at Point 42.3037 Deg. Lat. -78.02613 Deg. Long., to 42.30357 Deg. Lat. -78.02541 Deg. Long., to 42.3033 Deg. Lat. -78.02549 Deg. Long., to 42.30339 Deg. Lat. -78.0262 Deg. Long., back to 42.3037 Deg. Lat. -78.02613 Deg. Long.
Site 7006-1, known as Angelica Spring Company
Starting at Point 42.30343 Deg. Lat. -78.02658 Deg. Long., to 42.30345 Deg. Lat. -78.02725 Deg. Long., to 42.30363 Deg. Lat. -78.02724 Deg. Long., to 42.30362 Deg. Lat. -78.02699 Deg. Long., to 42.30375 Deg. Lat. -78.02699 Deg. Long., to 42.30372 Deg. Lat. -78.02658 Deg. Long., back to 42.30343 Deg. Lat. -78.02658 Deg. Long.
Site 7007-1, known as Brown and Powers Funeral Home
Starting at Point 42.30339 Deg. Lat. -78.02766 Deg. Long., to 42.30364 Deg. Lat. -78.02765 Deg. Long., to 42.30363 Deg. Lat. -78.02739 Deg. Long., to 42.30339 Deg. Lat. -78.0274 Deg. Long., back to 42.30339 Deg. Lat. -78.02766 Deg. Long.
Site 7008-1, known as Butler Larkin
Starting at Point 42.30449 Deg. Lat. -78.02866 Deg. Long., to 42.30446 Deg. Lat. -78.02811 Deg. Long., to 42.30414 Deg. Lat. -78.02813 Deg. Long., to 42.30415 Deg. Lat. -78.02868 Deg. Long., back to 42.30449 Deg. Lat. -78.02866 Deg. Long.
Site 7009-1, known as Robbins Light Manufacturing A
Starting at Point 42.30328 Deg. Lat. -78.03068 Deg. Long., to 42.30379 Deg. Lat. -78.03067 Deg. Long., to 42.30377 Deg. Lat. -78.02847 Deg. Long., to 42.3032 Deg. Lat. -78.02851 Deg. Long., back to 42.30328 Deg. Lat. -78.03068 Deg. Long.
Site 7009-2, known as Robbins Light Manufacturing B
Starting at Point 42.30446 Deg. Lat. -78.02993 Deg. Long., to 42.30445 Deg. Lat. -78.0291 Deg. Long., to 42.30404 Deg. Lat. -78.02911 Deg. Long., to 42.30405 Deg. Lat. -78.02994 Deg. Long., back to 42.30446 Deg. Lat. -78.02993 Deg. Long.
Site 7010-1, known as PR Engine Science
Starting at Point 42.30288 Deg. Lat. -78.03195 Deg. Long., to 42.30309 Deg. Lat. -78.03189 Deg. Long., to 42.30303 Deg. Lat. -78.03158 Deg. Long., to 42.30284 Deg. Lat. -78.03163 Deg. Long., back to 42.30288 Deg. Lat. -78.03195 Deg. Long.

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Site 7011-1, known as Harris Shursave
Starting at Point 42.30411 Deg. Lat. -78.00826 Deg. Long., to 42.30427 Deg. Lat. -78.00883 Deg. Long., to 42.30446 Deg. Lat. -78.00871 Deg. Long., to 42.30442 Deg. Lat. -78.00855 Deg. Long., to 42.30455 Deg. Lat. -78.00848 Deg. Long., to 42.30444 Deg. Lat. -78.0081 Deg. Long., back to 42.30411 Deg. Lat. -78.00826 Deg. Long.

Site 7012-1, known as Stanton House – Office
Starting at Point 42.30498 Deg. Lat. -78.01057 Deg. Long., to 42.30486 Deg. Lat. -78.01063 Deg. Long., to 42.30491 Deg. Lat. -78.0108 Deg. Long., to 42.30504 Deg. Lat. -78.01072 Deg. Long., back to 42.30498 Deg. Lat. -78.01057 Deg. Long.

Site 7013-1, known as School Building
Starting at Point 42.30413 Deg. Lat. -78.01429 Deg. Long., to 42.3046 Deg. Lat. -78.01418 Deg. Long., to 42.30453 Deg. Lat. -78.01395 Deg. Long., to 42.30442 Deg. Lat. -78.01355 Deg. Long., to 42.30402 Deg. Lat. -78.01376 Deg. Long., to 42.30371 Deg. Lat. -78.01391 Deg. Long., to 42.30381 Deg. Lat. -78.01429 Deg. Long., to 42.30369 Deg. Lat. -78.01434 Deg. Long., to 42.30376 Deg. Lat. -78.0146 Deg. Long., to 42.30399 Deg. Lat. -78.01449 Deg. Long., to 42.30419 Deg. Lat. -78.01525 Deg. Long., to 42.30415 Deg. Lat. -78.01525 Deg. Long., to 42.30419 Deg. Lat. -78.01541 Deg. Long., to 42.30442 Deg. Lat. -78.01529 Deg. Long., back to 42.30413 Deg. Lat. -78.01429 Deg. Long.

Site 7014-1, known as Park Circle B&B
Starting at Point 42.30606 Deg. Lat. -78.01507 Deg. Long., to 42.30635 Deg. Lat. -78.01491 Deg. Long., to 42.3063 Deg. Lat. -78.01476 Deg. Long., to 42.30603 Deg. Lat. -78.01491 Deg. Long., back to 42.30606 Deg. Lat. -78.01507 Deg. Long.

Site 7014-2, known as Park Circle B&B
Starting at Point 42.30639 Deg. Lat. -78.01478 Deg. Long., to 42.30646 Deg. Lat. -78.01476 Deg. Long., to 42.30643 Deg. Lat. -78.01462 Deg. Long., to 42.30636 Deg. Lat. -78.01466 Deg. Long., back to 42.30639 Deg. Lat. -78.01478 Deg. Long.

Site 7015-1, known as Allegany Engineers
Starting at Point 42.30685 Deg. Lat. -78.0153 Deg. Long., to 42.30709 Deg. Lat. -78.01517 Deg. Long., to 42.30701 Deg. Lat. -78.01484 Deg. Long., to 42.30677 Deg. Lat. -78.01495 Deg. Long., back to 42.30685 Deg. Lat. -78.0153 Deg. Long.

Site 7016-1, known as Greenhouse
Starting at Point 42.30692 Deg. Lat. -78.02211 Deg. Long., to 42.30712 Deg. Lat. -78.022 Deg. Long., to 42.30707 Deg. Lat. -78.0218 Deg. Long., to 42.30687 Deg. Lat. -78.02192 Deg. Long., back to 42.30692 Deg. Lat. -78.02211 Deg. Long.

Site 7017-1, known as Mechanic St. Tire
Starting at Point 42.30621 Deg. Lat. -78.02253 Deg. Long., to 42.30642 Deg. Lat. -78.02243 Deg. Long., to 42.30631 Deg. Lat. -78.02197 Deg. Long., to 42.30608 Deg. Lat. -78.02209 Deg. Long., back to 42.30621 Deg. Lat. -78.02253 Deg. Long.

Site 7018-1, known as Post Office
Starting at Point 42.30621 Deg. Lat. -78.01686 Deg. Long., to 42.30599 Deg. Lat. -78.01697 Deg. Long., to 42.30605 Deg. Lat. -78.01722 Deg. Long., to 42.3061 Deg. Lat. -78.01718 Deg. Long., to 42.30612 Deg. Lat. -78.01729 Deg. Long., to 42.30629 Deg. Lat. -78.01721 Deg. Long., back to 42.30621 Deg. Lat. -78.01686 Deg. Long.

Site 7019-1, known as Main St Block 1
Starting at Point 42.30613 Deg. Lat. -78.01756 Deg. Long., to 42.30623 Deg. Lat. -78.01788 Deg. Long., to 42.30648 Deg. Lat. -78.01774 Deg. Long., to 42.30637 Deg. Lat. -78.01743 Deg. Long., back to 42.30613 Deg. Lat. -78.01756 Deg. Long.

Site 7020-1, known as Main St Block 2
Starting at Point 42.30635 Deg. Lat. -78.01825 Deg. Long., to 42.30659 Deg. Lat. -78.01815 Deg. Long., to 42.3065 Deg. Lat. -78.01777 Deg. Long., to 42.30626 Deg. Lat. -78.0179 Deg. Long., back to 42.30635 Deg. Lat. -78.01825 Deg. Long.

Site 7021-1, known as Main St Block 3
Starting at Point 42.3063 Deg. Lat. -78.01851 Deg. Long., to 42.30663 Deg. Lat. -78.01839 Deg. Long., to 42.30661 Deg. Lat. -78.01819 Deg. Long., to 42.30629 Deg. Lat. -78.01834 Deg. Long., back to 42.3063 Deg. Lat. -78.01851 Deg. Long.

Site 7022-1, known as Haggstrom
Starting at Point 42.30676 Deg. Lat. -78.0188 Deg. Long., to 42.3067 Deg. Lat. -78.01861 Deg. Long., to 42.30647 Deg. Lat. -78.01875 Deg. Long., to 42.30652 Deg. Lat. -78.01893 Deg. Long., back to 42.30676 Deg. Lat. -78.0188 Deg. Long.

Site 7023-2, known as Fuoco Law Office
Starting at Point 42.30666 Deg. Lat. -78.01911 Deg. Long., to 42.3068 Deg. Lat. -78.01906 Deg. Long., to 42.30678 Deg. Lat. -78.01895 Deg. Long., to 42.30665 Deg. Lat. -78.019 Deg. Long., back to 42.30666 Deg. Lat. -78.01911 Deg. Long.

Site 7024-1, known as Angelica Free Library
Starting at Point 42.30697 Deg. Lat. -78.01966 Deg. Long., to 42.30689 Deg. Lat. -78.01938 Deg. Long., to 42.30662 Deg. Lat. -78.01952 Deg. Long., to 42.30671 Deg. Lat. -78.01981 Deg. Long., back to 42.30697 Deg. Lat. -78.01966 Deg. Long.

Site 7025-1, known as Old Stone House Antiques
Starting at Point 42.307 Deg. Lat. -78.02025 Deg. Long., to 42.30704 Deg. Lat. -78.02043 Deg. Long., to 42.30718 Deg. Lat. -78.02036 Deg. Long., to 42.30716 Deg. Lat. -78.02017 Deg. Long., back to 42.307 Deg. Lat. -78.02025 Deg. Long.

Site 7026-1, known as Fire Hall
Starting at Point 42.30704 Deg. Lat. -78.02082 Deg. Long., to 42.30722 Deg. Lat. -78.02076 Deg. Long., to 42.30717 Deg. Lat. -78.02053 Deg. Long., to 42.30699 Deg. Lat. -78.02062 Deg. Long., back to 42.30704 Deg. Lat. -78.02082 Deg. Long.

Site 7027-1, known as Old Garage Antiques
Starting at Point 42.30706 Deg. Lat. -78.02122 Deg. Long., to 42.30736 Deg. Lat. -78.02108 Deg. Long., to 42.30731 Deg. Lat. -78.0209 Deg. Long., to 42.30702 Deg. Lat. –78.02105 Deg. Long., back to 42.30706 Deg. Lat. -78.02122 Deg. Long.

Site 7028-1, known as Sunoco
Starting at Point 42.30767 Deg. Lat. -78.02282 Deg. Long., to 42.30784 Deg. Lat. -78.02273 Deg. Long., to 42.3078 Deg. Lat. -78.02256 Deg. Long., to 42.30762 Deg. Lat. -78.02267 Deg. Long., back to 42.30767 Deg. Lat. -78.02282 Deg. Long.

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Site 7029-1, known as Angelica Laundromat
Starting at Point 42.30916 Deg. Lat. -78.02725 Deg. Long., to 42.30922 Deg. Lat. -78.02717 Deg. Long., to 42.30918 Deg. Lat. -78.0271 Deg. Long., to 42.30911 Deg. Lat. –78.02718 Deg. Long., back to 42.30916 Deg. Lat. -78.02725 Deg. Long.

Site 7030-1, known as American Hotel
Starting at Point 42.30805 Deg. Lat. -78.02247 Deg. Long., to 42.30819 Deg. Lat. -78.02246 Deg. Long., to 42.30825 Deg. Lat. -78.02245 Deg. Long., to 42.30845 Deg. Lat. -78.02236 Deg. Long., to 42.30834 Deg. Lat. -78.02208 Deg. Long., to 42.30799 Deg. Lat. -78.02226 Deg. Long., back to 42.30805 Deg. Lat. -78.02247 Deg. Long.

Site 7031-1, known as Carwash
Starting at Point 42.30794 Deg. Lat. -78.02213 Deg. Long., to 42.30817 Deg. Lat. -78.02208 Deg. Long., to 42.30816 Deg. Lat. -78.02199 Deg. Long., to 42.30793 Deg. Lat. -78.02204 Deg. Long., back to 42.30794 Deg. Lat. -78.02213 Deg. Long.

Site 7032-1, known as Country House
Starting at Point 42.30795 Deg. Lat. -78.01928 Deg. Long., to 42.30783 Deg. Lat. -78.01936 Deg. Long., to 42.30786 Deg. Lat. -78.01949 Deg. Long., to 42.30797 Deg. Lat. -78.01941 Deg. Long., back to 42.30795 Deg. Lat. -78.01928 Deg. Long.

Site 7032-2, known as Angelica B&B
Starting at Point 42.30756 Deg. Lat. -78.01906 Deg. Long., to 42.30736 Deg. Lat. -78.01914 Deg. Long., to 42.30745 Deg. Lat. -78.01942 Deg. Long., to 42.30764 Deg. Lat. -78.01933 Deg. Long., back to 42.30756 Deg. Lat. -78.01906 Deg. Long.

Site 7033-1, known as Little House in the Valley
Starting at Point 42.30736 Deg. Lat. -78.0186 Deg. Long., to 42.30707 Deg. Lat. -78.01875 Deg. Long., to 42.3071 Deg. Lat. -78.01889 Deg. Long., to 42.30724 Deg. Lat. -78.01882 Deg. Long., to 42.30725 Deg. Lat. -78.01887 Deg. Long., to 42.30741 Deg. Lat. -78.01879 Deg. Long., back to 42.30736 Deg. Lat. -78.0186 Deg. Long.

Site 7034-1, known as Country Store
Starting at Point 42.30743 Deg. Lat. -78.01854 Deg. Long., to 42.30741 Deg. Lat. -78.0184 Deg. Long., to 42.30696 Deg. Lat. -78.01848 Deg. Long., to 42.30699 Deg. Lat. -78.01862 Deg. Long., back to 42.30743 Deg. Lat. -78.01854 Deg. Long.

Site 7035-1, known as Main St Block 4
Starting at Point 42.30726 Deg. Lat. -78.01829 Deg. Long., to 42.30718 Deg. Lat. -78.01798 Deg. Long., to 42.30687 Deg. Lat. -78.01812 Deg. Long., to 42.30696 Deg. Lat. -78.01845 Deg. Long., back to 42.30726 Deg. Lat. -78.01829 Deg. Long.

Site 7036-1, known as Bank
Starting at Point 42.30689 Deg. Lat. -78.01809 Deg. Long., to 42.30704 Deg. Lat. -78.01797 Deg. Long., to 42.30683 Deg. Lat. -78.01795 Deg. Long., back to 42.30689 Deg. Lat. -78.01809 Deg. Long.

Site 7037-1, known as Hardware
Starting at Point 42.30698 Deg. Lat. -78.01783 Deg. Long., to 42.30683 Deg. Lat. -78.01792 Deg. Long., to 42.30724 Deg. Lat. -78.01772 Deg. Long., to 42.30723 Deg. Lat. -78.01752 Deg. Long., to 42.30677 Deg. Lat. -78.01773 Deg. Long., back to 42.30698 Deg. Lat. -78.01783 Deg. Long.

Site 7038-1, known as Buchanon Building
Starting at Point 42.30706 Deg. Lat. -78.01749 Deg. Long., to 42.30678 Deg. Lat. -78.0176 Deg. Long., to 42.30677 Deg. Lat. -78.0177 Deg. Long., to 42.30705 Deg. Lat. -78.01758 Deg. Long., back to 42.30706 Deg. Lat. -78.01749 Deg. Long.

Site 7039-1, known as Sock Emporium
Starting at Point 42.30692 Deg. Lat. -78.01745 Deg. Long., to 42.30687 Deg. Lat. -78.0173 Deg. Long., to 42.30667 Deg. Lat. -78.01743 Deg. Long., to 42.30673 Deg. Lat. -78.01759 Deg. Long., back to 42.30692 Deg. Lat. -78.01745 Deg. Long.

Town of Amity

Site 8001-1, known as Railroad Team Track Facility
Starting at Point 42.24706 Deg. Lat. -78.07097 Deg. Long., to 42.24739 Deg. Lat. -78.07122 Deg. Long., to 42.24874 Deg. Lat. -78.06902 Deg. Long., to 42.24846 Deg. Lat. -78.06862 Deg. Long., back to 42.24706 Deg. Lat. -78.07097 Deg. Long.

Site 8002-1, known as Proposed Office Light Manufacturing
Starting at Point 42.25119 Deg. Lat. -78.06741 Deg. Long., to 42.25274 Deg. Lat. -78.06607 Deg. Long., to 42.25233 Deg. Lat. -78.06502 Deg. Long., to 42.25147 Deg. Lat. -78.06551 Deg. Long., to 42.25103 Deg. Lat. -78.06626 Deg. Long., back to 42.25119 Deg. Lat. -78.06741 Deg. Long.

Site 8003-1, known as Truck Stop
Starting at Point 42.25429 Deg. Lat. -78.06062 Deg. Long., to 42.25422 Deg. Lat. -78.06076 Deg. Long., to 42.25434 Deg. Lat. -78.06088 Deg. Long., to 42.25428 Deg. Lat. -78.06098 Deg. Long., to 42.25419 Deg. Lat. -78.06117 Deg. Long., to 42.25428 Deg. Lat. -78.06126 Deg. Long., to 42.25492 Deg. Lat. -78.06148 Deg. Long., to 42.25513 Deg. Lat. -78.06109 Deg. Long., to 42.2544 Deg. Lat. -78.06039 Deg. Long., back to 42.25429 Deg. Lat. -78.06062 Deg. Long.

Site 8004-1, known as Proposed Hotel Site
Starting at Point 42.25769 Deg. Lat. -78.06115 Deg. Long., to 42.25791 Deg. Lat. -78.06042 Deg. Long., to 42.25636 Deg. Lat. -78.05944 Deg. Long., to 42.25615 Deg. Lat. -78.06015 Deg. Long., back to 42.25769 Deg. Lat. -78.06115 Deg. Long.

Site 8005-1, known as Proposed Restaurant Site
Starting at Point 42.25673 Deg. Lat. -78.05932 Deg. Long., to 42.25668 Deg. Lat. -78.05804 Deg. Long., to 42.25613 Deg. Lat. -78.05807 Deg. Long., to 42.25558 Deg. Lat. -78.0587 Deg. Long., back to 42.25673 Deg. Lat. -78.05932 Deg. Long.

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Site 8006-1, known as Proposed Office_Retail Building

Starting at Point 42.25461 Deg. Lat. -78.05903 Deg. Long., to 42.25538 Deg. Lat. -78.05821 Deg. Long., to 42.25509 Deg. Lat. -78.058 Deg. Long., to 42.2545 Deg. Lat. -78.058 Deg. Long., to 42.25427 Deg. Lat. -78.05879 Deg. Long., back to 42.25461 Deg. Lat. -78.05903 Deg. Long.

Site 8007-1, known as Belvidere Restaurant

Starting at Point 42.25287 Deg. Lat. -78.05807 Deg. Long., to 42.25289 Deg. Lat. -78.05784 Deg. Long., to 42.2527 Deg. Lat. -78.05782 Deg. Long., to 42.25267 Deg. Lat. -78.05803 Deg. Long., back to 42.25287 Deg. Lat. -78.05807 Deg. Long.

Site 8008-1, known as East Wind Nursery

Starting at Point 42.24371 Deg. Lat. -78.05324 Deg. Long., to 42.24374 Deg. Lat. -78.05312 Deg. Long., to 42.24362 Deg. Lat. -78.05311 Deg. Long., to 42.24359 Deg. Lat. -78.05321 Deg. Long., back to 42.24371 Deg. Lat. -78.05324 Deg. Long.

Site 8008-2, known as East Wind Nursery

Starting at Point 42.24332 Deg. Lat. -78.05302 Deg. Long., to 42.24295 Deg. Lat. -78.05291 Deg. Long., to 42.24293 Deg. Lat. -78.05304 Deg. Long., to 42.24321 Deg. Lat. -78.05311 Deg. Long., to 42.24319 Deg. Lat. -78.05323 Deg. Long., to 42.2433 Deg. Lat. -78.05327 Deg. Long., back to 42.24332 Deg. Lat. -78.05302 Deg. Long.

Site 8008-3, known as East Wind Nursery

Starting at Point 42.24391 Deg. Lat. -78.05253 Deg. Long., to 42.24381 Deg. Lat. -78.05251 Deg. Long., to 42.24354 Deg. Lat. -78.05244 Deg. Long., to 42.24351 Deg. Lat. -78.05272 Deg. Long., to 42.24376 Deg. Lat. -78.05279 Deg. Long., to 42.24374 Deg. Lat. -78.05294 Deg. Long., to 42.24385 Deg. Lat. -78.05297 Deg. Long., back to 42.24391 Deg. Lat. -78.05253 Deg. Long.

Site 8008-4, known as East Wind Nursery

Starting at Point 42.24518 Deg. Lat. -78.05086 Deg. Long., to 42.24436 Deg. Lat. -78.05085 Deg. Long., to 42.24436 Deg. Lat. -78.05233 Deg. Long., to 42.24518 Deg. Lat. -78.05233 Deg. Long., back to 42.24518 Deg. Lat. -78.05086 Deg. Long.

Site 8009-1, known as Clines Garage

Starting at Point 42.23658 Deg. Lat. -78.05198 Deg. Long., to 42.23678 Deg. Lat. -78.05202 Deg. Long., to 42.23677 Deg. Lat. -78.0518 Deg. Long., to 42.23658 Deg. Lat. -78.05177 Deg. Long., back to 42.23658 Deg. Lat. -78.05198 Deg. Long.

Site 8009-2, known as Clines Proposed Tent Building

Starting at Point 42.23786 Deg. Lat. -78.05309 Deg. Long., to 42.23831 Deg. Lat. -78.05314 Deg. Long., to 42.23832 Deg. Lat. -78.05273 Deg. Long., to 42.23788 Deg. Lat. -78.05266 Deg. Long., back to 42.23786 Deg. Lat. -78.05309 Deg. Long.

Site 8009-3, known as Clines Proposed Retail_Office

Starting at Point 42.23753 Deg. Lat. -78.05385 Deg. Long., to 42.2377 Deg. Lat. -78.05266 Deg. Long., to 42.23702 Deg. Lat. -78.05261 Deg. Long., to 42.23686 Deg. Lat. -78.0538 Deg. Long., back to 42.23753 Deg. Lat. -78.05385 Deg. Long.

Site 8009-4, known as Clines Market

Starting at Point 42.23564 Deg. Lat. -78.05256 Deg. Long., to 42.23539 Deg. Lat. -78.05248 Deg. Long., to 42.23534 Deg. Lat. -78.05279 Deg. Long., to 42.23557 Deg. Lat. -78.05286 Deg. Long., back to 42.23564 Deg. Lat. -78.05256 Deg. Long.

Site 8010-1, known as Carmens Sundae Drive

Starting at Point 42.23495 Deg. Lat. -78.05249 Deg. Long., to 42.23501 Deg. Lat. -78.05207 Deg. Long., to 42.23462 Deg. Lat. -78.0519 Deg. Long., to 42.23436 Deg. Lat. -78.05203 Deg. Long., to 42.23432 Deg. Lat. -78.05216 Deg. Long., to 42.23398 Deg. Lat. -78.05202 Deg. Long., to 42.23394 Deg. Lat. -78.05226 Deg. Long., to 42.23428 Deg. Lat. -78.05239 Deg. Long., to 42.23455 Deg. Lat. -78.05235 Deg. Long., back to 42.23495 Deg. Lat. -78.05249 Deg. Long.

Site 8011-1, known as Blades

Starting at Point 42.23322 Deg. Lat. -78.05049 Deg. Long., to 42.23307 Deg. Lat. -78.05041 Deg. Long., to 42.23296 Deg. Lat. -78.05074 Deg. Long., to 42.23311 Deg. Lat. -78.05083 Deg. Long., back to 42.23322 Deg. Lat. -78.05049 Deg. Long.

Site 8011-3, known as Blades

Starting at Point 42.23233 Deg. Lat. -78.04987 Deg. Long., to 42.2328 Deg. Lat. -78.05015 Deg. Long., to 42.23287 Deg. Lat. -78.05018 Deg. Long., to 42.23293 Deg. Lat. -78.05015 Deg. Long., to 42.23311 Deg. Lat. -78.05001 Deg. Long., to 42.23297 Deg. Lat. -78.0497 Deg. Long., to 42.23297 Deg. Lat. -78.04948 Deg. Long., to 42.23286 Deg. Lat. -78.04947 Deg. Long., to 42.23285 Deg. Lat. -78.04981 Deg. Long., to 42.23284 Deg. Lat. -78.04987 Deg. Long., to 42.23274 Deg. Lat. -78.04994 Deg. Long., to 42.23232 Deg. Lat. -78.04974 Deg. Long., back to 42.23233 Deg. Lat. -78.04987 Deg. Long.

Site 8012-1, known as Crosbys

Starting at Point 42.22725 Deg. Lat. -78.04307 Deg. Long., to 42.2271 Deg. Lat. -78.04276 Deg. Long., to 42.22725 Deg. Lat. -78.04266 Deg. Long., to 42.2272 Deg. Lat. -78.04258 Deg. Long., to 42.22705 Deg. Lat. -78.04257 Deg. Long., to 42.22698 Deg. Lat. -78.04264 Deg. Long., to 42.22699 Deg. Lat. -78.04285 Deg. Long., to 42.22714 Deg. Lat. -78.04317 Deg. Long., back to 42.22725 Deg. Lat. -78.04307 Deg. Long.

Site 8013-1, known as Hunt's Nursery

Starting at Point 42.24708 Deg. Lat. -78.04234 Deg. Long., to 42.24708 Deg. Lat. -78.04224 Deg. Long., to 42.24697 Deg. Lat. -78.04219 Deg. Long., to 42.24696 Deg. Lat. -78.04229 Deg. Long., back to 42.24708 Deg. Lat. -78.04234 Deg. Long.

Site 8013-2, known as Hunt's Nursery

Starting at Point 42.24668 Deg. Lat. -78.04216 Deg. Long., to 42.2464 Deg. Lat. -78.04216 Deg. Long., to 42.2464 Deg. Lat. -78.04244 Deg. Long., to 42.2467 Deg. Lat. -78.04244 Deg. Long., back to 42.24668 Deg. Lat. -78.04216 Deg. Long.

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Site 8013-3, known as Hunt's Nursery

Starting at Point 42.24755 Deg. Lat. -78.04226 Deg. Long., to 42.24731 Deg. Lat. -78.04227 Deg. Long., to 42.24731 Deg. Lat. -78.04244 Deg. Long., to 42.24755 Deg. Lat. -78.04243 Deg. Long., back to 42.24755 Deg. Lat. -78.04226 Deg. Long.

Site 8014-1, known as Livergood Trucking

Starting at Point 42.24209 Deg. Lat. -78.016 Deg. Long., to 42.24201 Deg. Lat. -78.01577 Deg. Long., to 42.24183 Deg. Lat. -78.01591 Deg. Long., to 42.24193 Deg. Lat. -78.01612 Deg. Long., back to 42.24209 Deg. Lat. -78.016 Deg. Long.

Site 8014-2, known as Livergood Trucking

Starting at Point 42.24203 Deg. Lat. -78.01541 Deg. Long., to 42.24211 Deg. Lat. -78.0153 Deg. Long., to 42.24208 Deg. Lat. -78.01518 Deg. Long., to 42.2419 Deg. Lat. -78.01531 Deg. Long., back to 42.24203 Deg. Lat. -78.01541 Deg. Long.

Site 8014-3, known as Livergood Trucking

Starting at Point 42.24188 Deg. Lat. -78.0165 Deg. Long., to 42.24196 Deg. Lat. -78.01645 Deg. Long., to 42.24191 Deg. Lat. -78.01626 Deg. Long., to 42.24184 Deg. Lat. -78.0163 Deg. Long., back to 42.24188 Deg. Lat. -78.0165 Deg. Long.

Site 8015-1, known as Maybee Enterprises

Starting at Point 42.23955 Deg. Lat. -78.01927 Deg. Long., to 42.2396 Deg. Lat. -78.01913 Deg. Long., to 42.23981 Deg. Lat. -78.01924 Deg. Long., to 42.23991 Deg. Lat. -78.01895 Deg. Long., to 42.2397 Deg. Lat. -78.01881 Deg. Long., to 42.23953 Deg. Lat. -78.01881 Deg. Long., to 42.23927 Deg. Lat. -78.01864 Deg. Long., to 42.23928 Deg. Lat. -78.01908 Deg. Long., back to 42.23955 Deg. Lat. – 78.01927 Deg. Long.

Site 8015-2, known as Maybee Enterprises

Starting at Point 42.23918 Deg. Lat. -78.01906 Deg. Long., to 42.23924 Deg. Lat. -78.01889 Deg. Long., to 42.2392 Deg. Lat. -78.01887 Deg. Long., to 42.23914 Deg. Lat. -78.01905 Deg. Long., back to 42.23918 Deg. Lat. -78.01906 Deg. Long.

Site 8016-1, known as Amity Rescue Squad

Starting at Point 42.23225 Deg. Lat. -78.02808 Deg. Long., to 42.23252 Deg. Lat. -78.02772 Deg. Long., to 42.23234 Deg. Lat. -78.02751 Deg. Long., to 42.23209 Deg. Lat. -78.02786 Deg. Long., back to 42.23225 Deg. Lat. -78.02808 Deg. Long.

Site 8017-1, known as Back in Time

Starting at Point 42.21401 Deg. Lat. -78.01913 Deg. Long., to 42.214 Deg. Lat. -78.01863 Deg. Long., to 42.2136 Deg. Lat. -78.01853 Deg. Long., to 42.21358 Deg. Lat. -78.01912 Deg. Long., to 42.21359 Deg. Lat. -78.01961 Deg. Long., to 42.21386 Deg. Lat. -78.01962 Deg. Long., to 42.21387 Deg. Lat. -78.01912 Deg. Long., back to 42.21401 Deg. Lat. -78.01913 Deg. Long.

Site 8018-1, known as Watsons Tack Shop

Starting at Point 42.21204 Deg. Lat. -78.02053 Deg. Long., to 42.21192 Deg. Lat. -78.02102 Deg. Long., to 42.2121 Deg. Lat. -78.0211 Deg. Long., to 42.21222 Deg. Lat. -78.02061 Deg. Long., back to 42.21204 Deg. Lat. -78.02053 Deg. Long.

Site 8018-2, known as Watsons Tack Shop

Starting at Point 42.21226 Deg. Lat. -78.01988 Deg. Long., to 42.21211 Deg. Lat. -78.01981 Deg. Long., to 42.21198 Deg. Lat. -78.02037 Deg. Long., to 42.21214 Deg. Lat. -78.02043 Deg. Long., back to 42.21226 Deg. Lat. -78.01988 Deg. Long.

Site 8019-1, known as Coffee Mill Restaurant

Starting at Point 42.20418 Deg. Lat. -78.00669 Deg. Long., to 42.20401 Deg. Lat. -78.00692 Deg. Long., to 42.20407 Deg. Lat. -78.007 Deg. Long., to 42.20423 Deg. Lat. -78.00681 Deg. Long., back to 42.20418 Deg. Lat. -78.00669 Deg. Long.

Site 8020-1, known as Pettit and Pettit Contractors

Starting at Point 42.20385 Deg. Lat. -78.00521 Deg. Long., to 42.20373 Deg. Lat. -78.00544 Deg. Long., to 42.20383 Deg. Lat. -78.00555 Deg. Long., to 42.20376 Deg. Lat. -78.00567 Deg. Long., to 42.20388 Deg. Lat. -78.0058 Deg. Long., to 42.20408 Deg. Lat. -78.00546 Deg. Long., back to 42.20385 Deg. Lat. -78.00521 Deg. Long.

Site 8021-1, known as Howbill Auto

Starting at Point 42.19507 Deg. Lat. -77.99557 Deg. Long., to 42.19459 Deg. Lat. -77.99607 Deg. Long., to 42.19474 Deg. Lat. -77.99634 Deg. Long., to 42.19523 Deg. Lat. -77.99587 Deg. Long., back to 42.19507 Deg. Lat. -77.99557 Deg. Long.

Village of Belmont

Site 9001-1, known as Former High School

Starting at Point 42.22129 Deg. Lat. -78.03329 Deg. Long., to 42.22062 Deg. Lat. -78.03327 Deg. Long., to 42.22064 Deg. Lat. -78.03365 Deg. Long., to 42.2202 Deg. Lat. -78.03364 Deg. Long., to 42.22019 Deg. Lat. -78.03436 Deg. Long., to 42.22032 Deg. Lat. -78.03443 Deg. Long., to 42.2206 Deg. Lat. -78.03443 Deg. Long., to 42.22076 Deg. Lat. -78.03406 Deg. Long., to 42.22061 Deg. Lat. -78.03404 Deg. Long., to 42.22061 Deg. Lat. -78.03391 Deg. Long., to 42.22083 Deg. Lat. -78.03393 Deg. Long., to 42.22084 Deg. Lat. -78.0338 Deg. Long., to 42.22118 Deg. Lat. -78.03382 Deg. Long., to 42.22117 Deg. Lat. -78.03409 Deg. Long., to 42.2213 Deg. Lat. -78.0341 Deg. Long., back to 42.22129 Deg. Lat. -78.03329 Deg. Long.

Site 9002-1, known as Hannigans Florist

Starting at Point 42.22199 Deg. Lat. -78.03822 Deg. Long., to 42.22189 Deg. Lat. -78.03821 Deg. Long., to 42.22184 Deg. Lat. -78.03832 Deg. Long., to 42.22186 Deg. Lat. -78.03851 Deg. Long., to 42.22198 Deg. Lat. -78.03851 Deg. Long., back to 42.22199 Deg. Lat. -78.03822 Deg. Long.

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Site 9003-1, known as Bulk-tainers

Starting at Point 42.22851 Deg. Lat. -78.03974 Deg. Long., to 42.22835 Deg. Lat. -78.03937 Deg. Long., to 42.22822 Deg. Lat. -78.03951 Deg. Long., to 42.22806 Deg. Lat. -78.03921 Deg. Long., to 42.22788 Deg. Lat. -78.03938 Deg. Long., to 42.22832 Deg. Lat. -78.04019 Deg. Long., to 42.2285 Deg. Lat. -78.04001 Deg. Long., back to 42.22851 Deg. Lat. -78.03974 Deg. Long.

Site 9004-1, known as East Side Garage

Starting at Point 42.22723 Deg. Lat. -78.03297 Deg. Long., to 42.2273 Deg. Lat. -78.03281 Deg. Long., to 42.2272 Deg. Lat. -78.03272 Deg. Long., to 42.22713 Deg. Lat. -78.03288 Deg. Long., back to 42.22723 Deg. Lat. -78.03297 Deg. Long.

Site 9004-2, known as East Side Garage

Starting at Point 42.22688 Deg. Lat. -78.03369 Deg. Long., to 42.22711 Deg. Lat. -78.03329 Deg. Long., to 42.22702 Deg. Lat. -78.0332 Deg. Long., to 42.22679 Deg. Lat. -78.0336 Deg. Long., back to 42.22688 Deg. Lat. -78.03369 Deg. Long.

Site 9004-3, known as East Side Garage

Starting at Point 42.22853 Deg. Lat. -78.03262 Deg. Long., to 42.22844 Deg. Lat. -78.03252 Deg. Long., to 42.22822 Deg. Lat. -78.03278 Deg. Long., to 42.22832 Deg. Lat. -78.03288 Deg. Long., back to 42.22853 Deg. Lat. -78.03262 Deg. Long.

Site 9004-4, known as East Side Garage

Starting at Point 42.22779 Deg. Lat. -78.03274 Deg. Long., to 42.22794 Deg. Lat. -78.03251 Deg. Long., to 42.22775 Deg. Lat. -78.0323 Deg. Long., to 42.2276 Deg. Lat. -78.03253 Deg. Long., back to 42.22779 Deg. Lat. -78.03274 Deg. Long.

Site 9005-1, known as Laidlaw

Starting at Point 42.22603 Deg. Lat. -78.03145 Deg. Long., to 42.22593 Deg. Lat. -78.03125 Deg. Long., to 42.22587 Deg. Lat. -78.03126 Deg. Long., to 42.22584 Deg. Lat. -78.03212 Deg. Long., to 42.22601 Deg. Lat. -78.03211 Deg. Long., back to 42.22603 Deg. Lat. -78.03145 Deg. Long.

Site 9006-1, known as Main Street Block 1

Starting at Point 42.22358 Deg. Lat. -78.03448 Deg. Long., to 42.22358 Deg. Lat. -78.03398 Deg. Long., to 42.22332 Deg. Lat. -78.03398 Deg. Long., to 42.22332 Deg. Lat. -78.03449 Deg. Long., back to 42.22358 Deg. Lat. -78.03448 Deg. Long.

Site 9007-1, known as Belmont Hardware

Starting at Point 42.22372 Deg. Lat. -78.03429 Deg. Long., to 42.22367 Deg. Lat. -78.03429 Deg. Long., to 42.22367 Deg. Lat. -78.03447 Deg. Long., to 42.22375 Deg. Lat. -78.03448 Deg. Long., back to 42.22372 Deg. Lat. -78.03429 Deg. Long.

Site 9007-2, known as Belmont Hardware

Starting at Point 42.22381 Deg. Lat. -78.03431 Deg. Long., to 42.22382 Deg. Lat. -78.03417 Deg. Long., to 42.22389 Deg. Lat. -78.03417 Deg. Long., to 42.22387 Deg. Lat. -78.0337 Deg. Long., to 42.22375 Deg. Lat. -78.03372 Deg. Long., to 42.22375 Deg. Lat. -78.03427 Deg. Long., back to 42.22381 Deg. Lat. –78.03431 Deg. Long.

Site 9008-1, known as Main Street Block 2

Starting at Point 42.22362 Deg. Lat. -78.03386 Deg. Long., to 42.22361 Deg. Lat. -78.03363 Deg. Long., to 42.22354 Deg. Lat. -78.03337 Deg. Long., to 42.22331 Deg. Lat. -78.03337 Deg. Long., to 42.22333 Deg. Lat. -78.03386 Deg. Long., back to 42.22362 Deg. Lat. -78.03386 Deg. Long.

Site 9009-1, known as Fountain Arts

Starting at Point 42.22362 Deg. Lat. -78.0332 Deg. Long., to 42.22363 Deg. Lat. -78.03278 Deg. Long., to 42.22331 Deg. Lat. -78.03277 Deg. Long., to 42.22331 Deg. Lat. -78.0332 Deg. Long., back to 42.22362 Deg. Lat. -78.0332 Deg. Long.

Site 9010-1, known as Allegany Abstract

Starting at Point 42.2236 Deg. Lat. -78.03275 Deg. Long., to 42.22359 Deg. Lat. -78.03247 Deg. Long., to 42.22332 Deg. Lat. -78.03248 Deg. Long., to 42.22329 Deg. Lat. -78.03275 Deg. Long., back to 42.2236 Deg. Lat. -78.03275 Deg. Long.

Site 9011-1, known as 64 Schuyler

Starting at Point 42.22334 Deg. Lat. -78.03207 Deg. Long., to 42.22353 Deg. Lat. -78.03206 Deg. Long., to 42.22352 Deg. Lat. -78.03185 Deg. Long., to 42.22341 Deg. Lat. -78.03185 Deg. Long., to 42.22341 Deg. Lat. -78.03193 Deg. Long., to 42.2233 Deg. Lat. -78.03193 Deg. Long., back to 42.22334 Deg. Lat. -78.03207 Deg. Long.

Site 9012-1, known as Belmont Daycare

Starting at Point 42.22351 Deg. Lat. -78.03175 Deg. Long., to 42.22351 Deg. Lat. -78.03159 Deg. Long., to 42.22331 Deg. Lat. -78.03159 Deg. Long., to 42.2233 Deg. Lat. -78.03174 Deg. Long., back to 42.22351 Deg. Lat. -78.03175 Deg. Long.

Site 9013-1, known as Carpets Unlimited

Starting at Point 42.22533 Deg. Lat. -78.0307 Deg. Long., to 42.22548 Deg. Lat. -78.03059 Deg. Long., to 42.22534 Deg. Lat. -78.03019 Deg. Long., to 42.22517 Deg. Lat. -78.03028 Deg. Long., back to 42.22533 Deg. Lat. -78.0307 Deg. Long.

Site 9014-1, known as Beckman Antiques

Starting at Point 42.22298 Deg. Lat. -78.03164 Deg. Long., to 42.22281 Deg. Lat. -78.03163 Deg. Long., to 42.22282 Deg. Lat. -78.03184 Deg. Long., to 42.22299 Deg. Lat. -78.03185 Deg. Long., back to 42.22298 Deg. Lat. -78.03164 Deg. Long.

Site 9015-1, known as JCs

Starting at Point 42.22276 Deg. Lat. -78.03246 Deg. Long., to 42.22301 Deg. Lat. -78.03246 Deg. Long., to 42.223 Deg. Lat. -78.03227 Deg. Long., to 42.22276 Deg. Lat. -78.03228 Deg. Long., back to 42.22276 Deg. Lat. -78.03246 Deg. Long.

Site 9016-1, known as Community Lanes

Starting at Point 42.22204 Deg. Lat. -78.03304 Deg. Long., to 42.22241 Deg. Lat. -78.03302 Deg. Long., to 42.22239 Deg. Lat. -78.03272 Deg. Long., to 42.22203 Deg. Lat. -78.03274 Deg. Long., back to 42.22204 Deg. Lat. -78.03304 Deg. Long.

Schedule A

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Site 9017-1, known as Law Office

Starting at Point 42.22307 Deg. Lat. -78.03318 Deg. Long., to 42.22307 Deg. Lat. -78.03306 Deg. Long., to 42.22292 Deg. Lat. -78.03306 Deg. Long., to 42.22292 Deg. Lat. -78.03317 Deg. Long., back to 42.22307 Deg. Lat. -78.03318 Deg. Long.

Site 9018-1, known as Monroe Abstract

Starting at Point 42.2228 Deg. Lat. -78.03348 Deg. Long., to 42.22306 Deg. Lat. -78.03348 Deg. Long., to 42.22306 Deg. Lat. -78.0333 Deg. Long., to 42.22281 Deg. Lat. -78.0333 Deg. Long., back to 42.2228 Deg. Lat. -78.03348 Deg. Long.

Site 9019-1, known as Steuben Trust

Starting at Point 42.22304 Deg. Lat. -78.0338 Deg. Long., to 42.22302 Deg. Lat. -78.03364 Deg. Long., to 42.22289 Deg. Lat. -78.03365 Deg. Long., to 42.22286 Deg. Lat. -78.03383 Deg. Long., back to 42.22304 Deg. Lat. -78.0338 Deg. Long.

Site 9020-1, known as Free Library

Starting at Point 42.22368 Deg. Lat. -78.03554 Deg. Long., to 42.22353 Deg. Lat. -78.03526 Deg. Long., to 42.2235 Deg. Lat. -78.0353 Deg. Long., to 42.22349 Deg. Lat. -78.03571 Deg. Long., back to 42.22368 Deg. Lat. -78.03554 Deg. Long.

Site 9021-1, known as Central Service

Starting at Point 42.22385 Deg. Lat. -78.03471 Deg. Long., to 42.22387 Deg. Lat. -78.03495 Deg. Long., to 42.22412 Deg. Lat. -78.03495 Deg. Long., to 42.22409 Deg. Lat. -78.03472 Deg. Long., back to 42.22385 Deg. Lat. -78.03471 Deg. Long.

Site 9022-1, known as Maynards

Starting at Point 42.22234 Deg. Lat. -78.0245 Deg. Long., to 42.22224 Deg. Lat. -78.02442 Deg. Long., to 42.22215 Deg. Lat. -78.02463 Deg. Long., to 42.22222 Deg. Lat. -78.0248 Deg. Long., to 42.22235 Deg. Lat. -78.02492 Deg. Long., to 42.22245 Deg. Lat. -78.02467 Deg. Long., back to 42.22234 Deg. Lat. -78.0245 Deg. Long.

Site 9023-1, known as Twin Tier Auto

Starting at Point 42.21953 Deg. Lat. -78.0235 Deg. Long., to 42.21948 Deg. Lat. -78.02369 Deg. Long., to 42.2197 Deg. Lat. -78.0238 Deg. Long., to 42.21973 Deg. Lat. -78.0236 Deg. Long., back to 42.21953 Deg. Lat. -78.0235 Deg. Long.

Town of Grove

Site 10001-1, known as Sierra Inn Cabins

Starting at Point 42.47867 Deg. Lat. -77.85471 Deg. Long., to 42.47838 Deg. Lat. -77.85422 Deg. Long., to 42.47828 Deg. Lat. -77.85445 Deg. Long., to 42.4786 Deg. Lat. -77.85485 Deg. Long., back to 42.47867 Deg. Lat. -77.85471 Deg. Long.

Site 10001-2, known as Sierra Inn Restaurant

Starting at Point 42.47839 Deg. Lat. -77.85355 Deg. Long., to 42.4782 Deg. Lat. -77.85323 Deg. Long., to 42.47808 Deg. Lat. -77.85345 Deg. Long., to 42.47831 Deg. Lat. -77.85369 Deg. Long., back to 42.47839 Deg. Lat. -77.85355 Deg. Long.

Site 10002-1, known as Mountainside Inn

Starting at Point 42.47787 Deg. Lat. -77.85364 Deg. Long., to 42.47769 Deg. Lat. -77.85334 Deg. Long., to 42.47757 Deg. Lat. -77.85327 Deg. Long., to 42.4775 Deg. Lat. -77.85348 Deg. Long., to 42.47766 Deg. Lat. -77.85357 Deg. Long., to 42.47764 Deg. Lat. -77.85369 Deg. Long., to 42.47782 Deg. Lat. -77.85379 Deg. Long., back to 42.47787 Deg. Lat. -77.85364 Deg. Long.

Site 10003-1, known as 10985 Mill St. - Prop. Retail

Starting at Point 42.47751 Deg. Lat. -77.853 Deg. Long., to 42.47744 Deg. Lat. -77.85284 Deg. Long., to 42.47735 Deg. Lat. -77.85295 Deg. Long., to 42.47747 Deg. Lat. -77.85312 Deg. Long., back to 42.47751 Deg. Lat. -77.853 Deg. Long.

Site 10004-1, known as Maudes Country Store

Starting at Point 42.47799 Deg. Lat. -77.85335 Deg. Long., to 42.47811 Deg. Lat. -77.85309 Deg. Long., to 42.47794 Deg. Lat. -77.85296 Deg. Long., to 42.47782 Deg. Lat. -77.85318 Deg. Long., back to 42.47799 Deg. Lat. -77.85335 Deg. Long.

Site 10005-1, known as 2244 Main St - Prop Retail

Starting at Point 42.47809 Deg. Lat. -77.85382 Deg. Long., to 42.47818 Deg. Lat. -77.8539 Deg. Long., to 42.47824 Deg. Lat. -77.85377 Deg. Long., to 42.47813 Deg. Lat. -77.8537 Deg. Long., back to 42.47809 Deg. Lat. -77.85382 Deg. Long.

Site 10006-1, known as 2254 Main Str - Prop. Retail

Starting at Point 42.47811 Deg. Lat. -77.85397 Deg. Long., to 42.47802 Deg. Lat. -77.8539 Deg. Long., to 42.47797 Deg. Lat. -77.85402 Deg. Long., to 42.47805 Deg. Lat. -77.85409 Deg. Long., back to 42.47811 Deg. Lat. -77.85397 Deg. Long.

Site 10007-1, known as Drews Restaurant

Starting at Point 42.4767 Deg. Lat. -77.8566 Deg. Long., to 42.47645 Deg. Lat. -77.85664 Deg. Long., to 42.47646 Deg. Lat. -77.85683 Deg. Long., to 42.47673 Deg. Lat. -77.85678 Deg. Long., back to 42.4767 Deg. Lat. -77.8566 Deg. Long.

Site 10008-1, known as 2294 Main St. - Prop. Retail

Starting at Point 42.47685 Deg. Lat. -77.8566 Deg. Long., to 42.47695 Deg. Lat. -77.85743 Deg. Long., to 42.47727 Deg. Lat. -77.8575 Deg. Long., to 42.47702 Deg. Lat. -77.85641 Deg. Long., to 42.47684 Deg. Lat. -77.85645 Deg. Long., back to 42.47685 Deg. Lat. -77.8566 Deg. Long.

Site 10009-1, known as Town Hall Property

Starting at Point 42.47673 Deg. Lat. -77.85562 Deg. Long., to 42.4763 Deg. Lat. -77.85559 Deg. Long., to 42.47634 Deg. Lat. -77.85665 Deg. Long., to 42.47675 Deg. Lat. -77.85658 Deg. Long., back to 42.47673 Deg. Lat. -77.85562 Deg. Long.

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Site 10010-1, known as Swain - Rental Center

Starting at Point 42.4763 Deg. Lat. -77.85559 Deg. Long., to 42.47619 Deg. Lat. -77.8556 Deg. Long., to 42.47677 Deg. Lat. -77.85551 Deg. Long., to 42.47687 Deg. Lat. -77.85513 Deg. Long., to 42.47614 Deg. Lat. -77.85502 Deg. Long., back to 42.4763 Deg. Lat. -77.85559 Deg. Long.

Site 10011-1, known as Swain - Magic Carpet

Starting at Point 42.47615 Deg. Lat. -77.85623 Deg. Long., to 42.47522 Deg. Lat. -77.85626 Deg. Long., to 42.47521 Deg. Lat. -77.85639 Deg. Long., to 42.47614 Deg. Lat. -77.85636 Deg. Long., back to 42.47615 Deg. Lat. -77.85623 Deg. Long.

Site 10012-1, known as Swain - Maintenance Shop

Starting at Point 42.47651 Deg. Lat. -77.85722 Deg. Long., to 42.47667 Deg. Lat. -77.85718 Deg. Long., to 42.47664 Deg. Lat. -77.85687 Deg. Long., to 42.4765 Deg. Lat. -77.85689 Deg. Long., back to 42.47651 Deg. Lat. -77.85722 Deg. Long.

Site 10013-1, known as Swain - Ski School

Starting at Point 42.47605 Deg. Lat. -77.85425 Deg. Long., to 42.4759 Deg. Lat. -77.85418 Deg. Long., to 42.47582 Deg. Lat. -77.85454 Deg. Long., to 42.47596 Deg. Lat. -77.8546 Deg. Long., back to 42.47605 Deg. Lat. -77.85425 Deg. Long.

Site 10014-1, known as Swain - Old Shop & Transformer

Starting at Point 42.47618 Deg. Lat. -77.85393 Deg. Long., to 42.47632 Deg. Lat. -77.85399 Deg. Long., to 42.47639 Deg. Lat. -77.85365 Deg. Long., to 42.47624 Deg. Lat. -77.8536 Deg. Long., back to 42.47618 Deg. Lat. -77.85393 Deg. Long.

Site 10015-1, known as Swain - Main Lodge

Starting at Point 42.47633 Deg. Lat. -77.85476 Deg. Long., to 42.47632 Deg. Lat. -77.855 Deg. Long., to 42.47687 Deg. Lat. -77.85509 Deg. Long., to 42.47704 Deg. Lat. -77.85466 Deg. Long., to 42.47674 Deg. Lat. -77.85455 Deg. Long., to 42.47676 Deg. Lat. -77.85424 Deg. Long., to 42.477 Deg. Lat. -77.85384 Deg. Long., to 42.4769 Deg. Lat. -77.8538 Deg. Long., to 42.47649 Deg. Lat. -77.85377 Deg. Long., back to 42.47633 Deg. Lat. -77.85476 Deg. Long.

Site 10016-1, known as Swain - Double Chair Lift

Starting at Point 42.47666 Deg. Lat. -77.85344 Deg. Long., to 42.47664 Deg. Lat. -77.85329 Deg. Long., to 42.47647 Deg. Lat. -77.85336 Deg. Long., to 42.4706 Deg. Lat. -77.85542 Deg. Long., to 42.47058 Deg. Lat. -77.85536 Deg. Long., to 42.46978 Deg. Lat. -77.85562 Deg. Long., to 42.46982 Deg. Lat. -77.85576 Deg. Long., to 42.47061 Deg. Lat. -77.85549 Deg. Long., to 42.47061 Deg. Lat. -77.85547 Deg. Long., to 42.47649 Deg. Lat. -77.85343 Deg. Long., back to 42.47666 Deg. Lat. -77.85344 Deg. Long.

Site 10017-1, known as Swain - Magic Carpet 2

Starting at Point 42.47662 Deg. Lat. -77.85302 Deg. Long., to 42.47643 Deg. Lat. -77.85301 Deg. Long., to 42.47642 Deg. Lat. -77.8531 Deg. Long., to 42.47661 Deg. Lat. -77.85311 Deg. Long., back to 42.47662 Deg. Lat. -77.85302 Deg. Long.

Site 10018-1, known as Swain - Pump House

Starting at Point 42.47394 Deg. Lat. -77.84737 Deg. Long., to 42.47402 Deg. Lat. -77.84717 Deg. Long., to 42.4741 Deg. Lat. -77.84723 Deg. Long., to 42.47417 Deg. Lat. -77.84706 Deg. Long., to 42.47395 Deg. Lat. -77.84688 Deg. Long., to 42.4739 Deg. Lat. -77.84701 Deg. Long., to 42.47397 Deg. Lat. -77.84705 Deg. Long., to 42.47386 Deg. Lat. -77.84731 Deg. Long., back to 42.47394 Deg. Lat. -77.84737 Deg. Long.

Site 10019-1, known as Swain - Proposed Lodging

Starting at Point 42.47761 Deg. Lat. -77.85448 Deg. Long., to 42.47737 Deg. Lat. -77.85473 Deg. Long., to 42.47691 Deg. Lat. -77.8558 Deg. Long., to 42.47755 Deg. Lat. -77.85654 Deg. Long., to 42.47799 Deg. Lat. -77.85585 Deg. Long., back to 42.47761 Deg. Lat. -77.85448 Deg. Long.

Site 10020-1, known as Swain - Smith Home

Starting at Point 42.47805 Deg. Lat. -77.85631 Deg. Long., to 42.47782 Deg. Lat. -77.85617 Deg. Long., to 42.47766 Deg. Lat. -77.85642 Deg. Long., to 42.47775 Deg. Lat. -77.85652 Deg. Long., to 42.478 Deg. Lat. -77.8564 Deg. Long., back to 42.47805 Deg. Lat. -77.85631 Deg. Long.

Site 10021-2, known as Maple Creek Campground Office

Starting at Point 42.46447 Deg. Lat. -77.93662 Deg. Long., to 42.46428 Deg. Lat. -77.93664 Deg. Long., to 42.46429 Deg. Lat. -77.93676 Deg. Long., to 42.46448 Deg. Lat. -77.93675 Deg. Long., back to 42.46447 Deg. Lat. -77.93662 Deg. Long.

Site 10022-3, known as Maple Creek Campground Store

Starting at Point 42.4629 Deg. Lat. -77.93553 Deg. Long., to 42.46283 Deg. Lat. -77.93552 Deg. Long., to 42.46283 Deg. Lat. -77.93571 Deg. Long., to 42.46291 Deg. Lat. -77.93572 Deg. Long., back to 42.4629 Deg. Lat. -77.93553 Deg. Long.

Site 10023-2, known as Maple Creek Campground Lodge

Starting at Point 42.4637 Deg. Lat. -77.93643 Deg. Long., to 42.46348 Deg. Lat. -77.93644 Deg. Long., to 42.46347 Deg. Lat. -77.93667 Deg. Long., to 42.4637 Deg. Lat. -77.93667 Deg. Long., back to 42.4637 Deg. Lat. -77.93643 Deg. Long.

Town of Bolivar

Site 11001-1, known as Baldwin Forest Products Bldg 1

Starting at Point 42.07287 Deg. Lat. -78.09165 Deg. Long., to 42.07339 Deg. Lat. -78.09135 Deg. Long., to 42.07332 Deg. Lat. -78.09116 Deg. Long., to 42.07278 Deg. Lat. -78.09145 Deg. Long., back to 42.07287 Deg. Lat. -78.09165 Deg. Long.

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Site 11001-2, known as Baldwin Forest Products Bldg 2

Starting at Point 42.07237 Deg. Lat. -78.092 Deg. Long., to 42.07246 Deg. Lat. -78.09155 Deg. Long., to 42.07224 Deg. Lat. -78.09148 Deg. Long., to 42.07239 Deg. Lat. -78.09069 Deg. Long., to 42.07217 Deg. Lat. -78.09061 Deg. Long., to 42.07189 Deg. Lat. -78.09189 Deg. Long., back to 42.07237 Deg. Lat. -78.092 Deg. Long.

Site 11001-3, known as Baldwin Forest Products Bldg 3

Starting at Point 42.07236 Deg. Lat. -78.08973 Deg. Long., to 42.07221 Deg. Lat. -78.08969 Deg. Long., to 42.07219 Deg. Lat. -78.08993 Deg. Long., to 42.07233 Deg. Lat. -78.08996 Deg. Long., back to 42.07236 Deg. Lat. -78.08973 Deg. Long.

Site 11002-1, known as Heritage Cutlery

Starting at Point 42.0476 Deg. Lat. -78.18887 Deg. Long., to 42.04688 Deg. Lat. -78.18776 Deg. Long., to 42.04657 Deg. Lat. -78.18812 Deg. Long., to 42.04649 Deg. Lat. -78.18797 Deg. Long., to 42.04602 Deg. Lat. -78.18851 Deg. Long., to 42.04694 Deg. Lat. -78.18989 Deg. Long., to 42.04813 Deg. Lat. -78.1899 Deg. Long., to 42.04812 Deg. Lat. -78.18954 Deg. Long., to 42.04808 Deg. Lat. -78.18859 Deg. Long., back to 42.0476 Deg. Lat. -78.18887 Deg. Long.

Site 11003-2, known as Bolivar Industrial Park Site B

Starting at Point 42.04663 Deg. Lat. -78.18682 Deg. Long., to 42.04626 Deg. Lat. -78.1862 Deg. Long., to 42.04625 Deg. Lat. -78.1859 Deg. Long., to 42.04641 Deg. Lat. -78.18578 Deg. Long., to 42.04605 Deg. Lat. -78.18509 Deg. Long., to 42.04561 Deg. Lat. -78.1855 Deg. Long., to 42.04594 Deg. Lat. -78.18613 Deg. Long., to 42.04395 Deg. Lat. -78.18822 Deg. Long., to 42.04446 Deg. Lat. -78.18909 Deg. Long., back to 42.04663 Deg. Lat. -78.18682 Deg. Long.

Village of Bolivar

Site 12001-1, known as C R Printing

Starting at Point 42.06722 Deg. Lat. -78.16767 Deg. Long., to 42.06726 Deg. Lat. -78.16795 Deg. Long., to 42.06746 Deg. Lat. -78.1679 Deg. Long., to 42.0675 Deg. Lat. -78.16821 Deg. Long., to 42.06779 Deg. Lat. -78.16815 Deg. Long., to 42.06768 Deg. Lat. -78.16755 Deg. Long., back to 42.06722 Deg. Lat. -78.16767 Deg. Long.

Site 12002-1, known as Bolivar Hotel

Starting at Point 42.06759 Deg. Lat. -78.16735 Deg. Long., to 42.06754 Deg. Lat. -78.16676 Deg. Long., to 42.06702 Deg. Lat. -78.16683 Deg. Long., to 42.06707 Deg. Lat. -78.16745 Deg. Long., back to 42.06759 Deg. Lat. -78.16735 Deg. Long.

Site 12004-1, known as Moneysaver

Starting at Point 42.06904 Deg. Lat. -78.16699 Deg. Long., to 42.06901 Deg. Lat. -78.16676 Deg. Long., to 42.06883 Deg. Lat. -78.16679 Deg. Long., to 42.06886 Deg. Lat. -78.16701 Deg. Long., back to 42.06904 Deg. Lat. -78.16699 Deg. Long.

Site 12005-1, known as Perkins Contracting

Starting at Point 42.07003 Deg. Lat. -78.16818 Deg. Long., to 42.07 Deg. Lat. -78.16793 Deg. Long., to 42.06989 Deg. Lat. -78.16799 Deg. Long., to 42.06988 Deg. Lat. -78.1682 Deg. Long., back to 42.07003 Deg. Lat. -78.16818 Deg. Long.

Site 12005-2, known as Perkins Contracting

Starting at Point 42.06986 Deg. Lat. -78.16791 Deg. Long., to 42.06983 Deg. Lat. -78.1675 Deg. Long., to 42.06995 Deg. Lat. -78.16747 Deg. Long., to 42.06989 Deg. Lat. -78.16715 Deg. Long., to 42.06973 Deg. Lat. -78.16718 Deg. Long., to 42.06976 Deg. Lat. -78.16736 Deg. Long., to 42.06965 Deg. Lat. -78.16742 Deg. Long., to 42.06969 Deg. Lat. -78.16794 Deg. Long., back to 42.06986 Deg. Lat. -78.16791 Deg. Long.

Site 12006-1, known as Bucher

Starting at Point 42.07263 Deg. Lat. -78.17339 Deg. Long., to 42.07318 Deg. Lat. -78.17332 Deg. Long., to 42.07306 Deg. Lat. -78.1719 Deg. Long., to 42.07252 Deg. Lat. -78.17199 Deg. Long., back to 42.07263 Deg. Lat. -78.17339 Deg. Long.

Site 12007-1, known as Doctor Cudahy

Starting at Point 42.06583 Deg. Lat. -78.16904 Deg. Long., to 42.06596 Deg. Lat. -78.16901 Deg. Long., to 42.06594 Deg. Lat. -78.16883 Deg. Long., to 42.0658 Deg. Lat. -78.16887 Deg. Long., back to 42.06583 Deg. Lat. -78.16904 Deg. Long.

Site 12008-1, known as Dempsey Pipe

Starting at Point 42.06485 Deg. Lat. -78.16882 Deg. Long., to 42.06473 Deg. Lat. -78.16885 Deg. Long., to 42.06477 Deg. Lat. -78.16911 Deg. Long., to 42.06489 Deg. Lat. -78.16908 Deg. Long., back to 42.06485 Deg. Lat. -78.16882 Deg. Long.

Site 12008-2, known as Dempsey Pipe

Starting at Point 42.06445 Deg. Lat. -78.16892 Deg. Long., to 42.06449 Deg. Lat. -78.16929 Deg. Long., to 42.06459 Deg. Lat. -78.16928 Deg. Long., to 42.06454 Deg. Lat. -78.16891 Deg. Long., back to 42.06445 Deg. Lat. -78.16892 Deg. Long.

Site 12008-3, known as Dempsey Pipe

Starting at Point 42.06475 Deg. Lat. -78.16959 Deg. Long., to 42.06483 Deg. Lat. -78.16956 Deg. Long., to 42.0648 Deg. Lat. -78.16941 Deg. Long., to 42.06472 Deg. Lat. -78.16944 Deg. Long., back to 42.06475 Deg. Lat. -78.16959 Deg. Long.

Site 12009-4, known as Dempsey Pipe

Starting at Point 42.06502 Deg. Lat. -78.17212 Deg. Long., to 42.06496 Deg. Lat. -78.17198 Deg. Long., to 42.06454 Deg. Lat. -78.17229 Deg. Long., to 42.0646 Deg. Lat. -78.17243 Deg. Long., back to 42.06502 Deg. Lat. -78.17212 Deg. Long.

Site 12010-1, known as Davison and Witter

Starting at Point 42.06607 Deg. Lat. -78.1731 Deg. Long., to 42.06591 Deg. Lat. -78.1726 Deg. Long., to 42.06574 Deg. Lat. -78.17273 Deg. Long., to 42.0659 Deg. Lat. -78.17322 Deg. Long., back to 42.06607 Deg. Lat. -78.1731 Deg. Long.

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Site 13001-1, known as Medical Transport

Starting at Point 42.1816 Deg. Lat. -77.98038 Deg. Long., to 42.18117 Deg. Lat. -77.98032 Deg. Long., to 42.18117 Deg. Lat. -77.98047 Deg. Long., to 42.18162 Deg. Lat. -77.98052 Deg. Long., back to 42.1816 Deg. Lat. -77.98038 Deg. Long.

Site 13002-1, known as Club Boomers

Starting at Point 42.18031 Deg. Lat. -77.98224 Deg. Long., to 42.18077 Deg. Lat. -77.98235 Deg. Long., to 42.18081 Deg. Lat. -77.98209 Deg. Long., to 42.18035 Deg. Lat. -77.98197 Deg. Long., back to 42.18031 Deg. Lat. -77.98224 Deg. Long.

Site 13003-1, known as Young Elderly Housing Site A

Starting at Point 42.17919 Deg. Lat. -77.98104 Deg. Long., to 42.17849 Deg. Lat. -77.98104 Deg. Long., to 42.17849 Deg. Lat. -77.98141 Deg. Long., to 42.17917 Deg. Lat. -77.98146 Deg. Long., back to 42.17919 Deg. Lat. -77.98104 Deg. Long.

Site 13004-2, known as Young Elderly Housing Site B

Starting at Point 42.1775 Deg. Lat. -77.98092 Deg. Long., to 42.1775 Deg. Lat. -77.98129 Deg. Long., to 42.17819 Deg. Lat. -77.98129 Deg. Long., to 42.17819 Deg. Lat. -77.98092 Deg. Long., back to 42.1775 Deg. Lat. -77.98092 Deg. Long.

Site 13005-1, known as Potters 3993 Main St.

Starting at Point 42.1733 Deg. Lat. -77.97903 Deg. Long., to 42.17318 Deg. Lat. -77.97903 Deg. Long., to 42.17323 Deg. Lat. -77.97944 Deg. Long., to 42.17329 Deg. Lat. -77.97944 Deg. Long., back to 42.1733 Deg. Lat. -77.97903 Deg. Long.

Site 13006-1, known as Scio Library - Old

Starting at Point 42.17327 Deg. Lat. -77.9796 Deg. Long., to 42.17328 Deg. Lat. -77.97951 Deg. Long., to 42.17315 Deg. Lat. -77.97945 Deg. Long., to 42.17313 Deg. Lat. -77.97954 Deg. Long., back to 42.17327 Deg. Lat. -77.9796 Deg. Long.

Site 13007-1, known as The Store

Starting at Point 42.17275 Deg. Lat. -77.97895 Deg. Long., to 42.1727 Deg. Lat. -77.9795 Deg. Long., to 42.17289 Deg. Lat. -77.9795 Deg. Long., to 42.17292 Deg. Lat. -77.97896 Deg. Long., back to 42.17275 Deg. Lat. -77.97895 Deg. Long.

Site 13007-2, known as The Store

Starting at Point 42.17257 Deg. Lat. -77.9791 Deg. Long., to 42.17269 Deg. Lat. -77.97912 Deg. Long., to 42.17267 Deg. Lat. -77.97894 Deg. Long., to 42.17256 Deg. Lat. -77.97892 Deg. Long., back to 42.17257 Deg. Lat. -77.9791 Deg. Long.

Site 13007-3, known as The Store - Proposed Carwash

Starting at Point 42.17247 Deg. Lat. -77.9795 Deg. Long., to 42.17257 Deg. Lat. -77.97951 Deg. Long., to 42.17259 Deg. Lat. -77.97914 Deg. Long., to 42.17249 Deg. Lat. -77.97912 Deg. Long., back to 42.17247 Deg. Lat. -77.9795 Deg. Long.

Site 13008-1, known as JW Babcock

Starting at Point 42.17166 Deg. Lat. -77.97987 Deg. Long., to 42.17166 Deg. Lat. -77.97978 Deg. Long., to 42.17148 Deg. Lat. -77.97972 Deg. Long., to 42.17149 Deg. Lat. -77.97985 Deg. Long., back to 42.17166 Deg. Lat. -77.97987 Deg. Long.

Site 13009-1, known as Jordan Woodshop

Starting at Point 42.17229 Deg. Lat. -77.98371 Deg. Long., to 42.172 Deg. Lat. -77.98372 Deg. Long., to 42.172 Deg. Lat. -77.98397 Deg. Long., to 42.17229 Deg. Lat. -77.98396 Deg. Long., back to 42.17229 Deg. Lat. -77.98371 Deg. Long.

Site 13010-1, known as Hydramec

Starting at Point 42.17091 Deg. Lat. -77.97923 Deg. Long., to 42.1709 Deg. Lat. -77.97906 Deg. Long., to 42.17054 Deg. Lat. -77.97906 Deg. Long., to 42.17055 Deg. Lat. -77.97936 Deg. Long., to 42.17087 Deg. Lat. -77.97957 Deg. Long., to 42.17132 Deg. Lat. -77.97956 Deg. Long., to 42.17132 Deg. Lat. -77.97924 Deg. Long., back to 42.17091 Deg. Lat. -77.97923 Deg. Long.

Site 13011-1, known as Mahogany Ridge

Starting at Point 42.17104 Deg. Lat. -77.97893 Deg. Long., to 42.17126 Deg. Lat. -77.97897 Deg. Long., to 42.17127 Deg. Lat. -77.97878 Deg. Long., to 42.17106 Deg. Lat. -77.97874 Deg. Long., back to 42.17104 Deg. Lat. -77.97893 Deg. Long.

Site 13012-1, known as Scio Minimart

Starting at Point 42.17131 Deg. Lat. -77.97845 Deg. Long., to 42.17136 Deg. Lat. -77.97838 Deg. Long., to 42.17129 Deg. Lat. -77.97826 Deg. Long., to 42.17131 Deg. Lat. -77.97791 Deg. Long., to 42.1712 Deg. Lat. -77.97792 Deg. Long., to 42.17113 Deg. Lat. -77.97842 Deg. Long., back to 42.17131 Deg. Lat. -77.97845 Deg. Long.

Site 13013-1, known as Scio Library - New

Starting at Point 42.17255 Deg. Lat. -77.97868 Deg. Long., to 42.17278 Deg. Lat. -77.97871 Deg. Long., to 42.17281 Deg. Lat. -77.97823 Deg. Long., to 42.17259 Deg. Lat. -77.97819 Deg. Long., back to 42.17255 Deg. Lat. -77.97868 Deg. Long.

Site 13014-1, known as Allegany Door

Starting at Point 42.17206 Deg. Lat. -77.94427 Deg. Long., to 42.17221 Deg. Lat. -77.94436 Deg. Long., to 42.17227 Deg. Lat. -77.94423 Deg. Long., to 42.1721 Deg. Lat. -77.94414 Deg. Long., back to 42.17206 Deg. Lat. -77.94427 Deg. Long.

Site 13014-2, known as Allegany Door

Starting at Point 42.17181 Deg. Lat. -77.94479 Deg. Long., to 42.17173 Deg. Lat. -77.94474 Deg. Long., to 42.17142 Deg. Lat. -77.94554 Deg. Long., to 42.17173 Deg. Lat. -77.94569 Deg. Long., to 42.17201 Deg. Lat. -77.94492 Deg. Long., to 42.17191 Deg. Lat. -77.94487 Deg. Long., to 42.17207 Deg. Lat. -77.9444 Deg. Long., to 42.17198 Deg. Lat. -77.94436 Deg. Long., back to 42.17181 Deg. Lat. -77.94479 Deg. Long.

Site 13015-1, known as Slavesky Office Bldg

Starting at Point 42.14917 Deg. Lat. -77.97355 Deg. Long., to 42.14919 Deg. Lat. -77.97303 Deg. Long., to 42.14903 Deg. Lat. -77.97302 Deg. Long., to 42.14899 Deg. Lat. -77.97352 Deg. Long., back to 42.14917 Deg. Lat. -77.97355 Deg. Long.

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Site 13016-1, known as LaForge Gravel Pit

Starting at Point 42.13963 Deg. Lat. -77.9723 Deg. Long., to 42.13843 Deg. Lat. -77.97237 Deg. Long., to 42.13844 Deg. Lat. -77.97399 Deg. Long., to 42.13957 Deg. Lat. -77.97383 Deg. Long., back to 42.13963 Deg. Lat. -77.9723 Deg. Long.

Site 13017-1, known as Mater Dei Home

Starting at Point 42.15097 Deg. Lat. -78.00772 Deg. Long., to 42.15093 Deg. Lat. -78.00786 Deg. Long., to 42.15071 Deg. Lat. -78.00776 Deg. Long., to 42.15067 Deg. Lat. -78.008 Deg. Long., to 42.15086 Deg. Lat. -78.00818 Deg. Long., to 42.15105 Deg. Lat. -78.00823 Deg. Long., to 42.15114 Deg. Lat. -78.00782 Deg. Long., back to 42.15097 Deg. Lat. -78.00772 Deg. Long.

Site 13017-2, known as Mater Dei Home

Starting at Point 42.15042 Deg. Lat. -78.00825 Deg. Long., to 42.15037 Deg. Lat. -78.00848 Deg. Long., to 42.15108 Deg. Lat. -78.00874 Deg. Long., to 42.15114 Deg. Lat. -78.0085 Deg. Long., back to 42.15042 Deg. Lat. -78.00825 Deg. Long.

Site 13018-1, known as Layfield Racing Connection

Starting at Point 42.08911 Deg. Lat. -78.05863 Deg. Long., to 42.08898 Deg. Lat. -78.05844 Deg. Long., to 42.08882 Deg. Lat. -78.05861 Deg. Long., to 42.08895 Deg. Lat. -78.05882 Deg. Long., back to 42.08911 Deg. Lat. -78.05863 Deg. Long.

Site 13018-2, known as Layfield Racing Connection

Starting at Point 42.08859 Deg. Lat. -78.05881 Deg. Long., to 42.0887 Deg. Lat. -78.05872 Deg. Long., to 42.0886 Deg. Lat. -78.05854 Deg. Long., to 42.0885 Deg. Lat. -78.05863 Deg. Long., back to 42.08859 Deg. Lat. -78.05881 Deg. Long.

Site 13018-3, known as Layfield Racing Connection

Starting at Point 42.08983 Deg. Lat. -78.05783 Deg. Long., to 42.08941 Deg. Lat. -78.05733 Deg. Long., to 42.08917 Deg. Lat. -78.05769 Deg. Long., to 42.0895 Deg. Lat. -78.0582 Deg. Long., back to 42.08983 Deg. Lat. -78.05783 Deg. Long.

Site 13019-1, known as Longvue Motel

Starting at Point 42.10869 Deg. Lat. -78.01854 Deg. Long., to 42.1088 Deg. Lat. -78.01841 Deg. Long., to 42.10908 Deg. Lat. -78.01824 Deg. Long., to 42.10902 Deg. Lat. -78.01817 Deg. Long., to 42.10874 Deg. Lat. -78.01832 Deg. Long., to 42.10863 Deg. Lat. -78.01845 Deg. Long., to 42.10848 Deg. Lat. -78.01881 Deg. Long., to 42.10853 Deg. Lat. -78.01887 Deg. Long., back to 42.10869 Deg. Lat. -78.01854 Deg. Long.

Site 13019-2, known as Longvue Motel

Starting at Point 42.10885 Deg. Lat. -78.01801 Deg. Long., to 42.10871 Deg. Lat. -78.01798 Deg. Long., to 42.10839 Deg. Lat. -78.01802 Deg. Long., to 42.10845 Deg. Lat. -78.01821 Deg. Long., to 42.10867 Deg. Lat. -78.01815 Deg. Long., to 42.10882 Deg. Lat. -78.01817 Deg. Long., back to 42.10885 Deg. Lat. -78.01801 Deg. Long.

Town of Rushford

Site 14001-1, known as Cardinal Woods Lumber

Starting at Point 42.39747 Deg. Lat. -78.24679 Deg. Long., to 42.39762 Deg. Lat. -78.24674 Deg. Long., to 42.39761 Deg. Lat. -78.24667 Deg. Long., to 42.39746 Deg. Lat. -78.24672 Deg. Long., back to 42.39747 Deg. Lat. -78.24679 Deg. Long.

Site 14001-2, known as Cardinal Woods Lumber

Starting at Point 42.39779 Deg. Lat. -78.24649 Deg. Long., to 42.39775 Deg. Lat. -78.24604 Deg. Long., to 42.39755 Deg. Lat. -78.24607 Deg. Long., to 42.39759 Deg. Lat. -78.24652 Deg. Long., back to 42.39779 Deg. Lat. -78.24649 Deg. Long.

Site 14002-1, known as Rushford Auto & Ski-Doo

Starting at Point 42.39002 Deg. Lat. -78.24486 Deg. Long., to 42.39007 Deg. Lat. -78.24472 Deg. Long., to 42.38986 Deg. Lat. -78.24441 Deg. Long., to 42.38981 Deg. Lat. -78.24451 Deg. Long., to 42.38959 Deg. Lat. -78.24417 Deg. Long., to 42.38947 Deg. Lat. -78.24441 Deg. Long., back to 42.39002 Deg. Lat. -78.24486 Deg. Long.

Site 14002-2, known as Rushford Auto & Ski-Doo

Starting at Point 42.39028 Deg. Lat. -78.24466 Deg. Long., to 42.39019 Deg. Lat. -78.24465 Deg. Long., to 42.39019 Deg. Lat. -78.24482 Deg. Long., to 42.39031 Deg. Lat. -78.24482 Deg. Long., back to 42.39028 Deg. Lat. -78.24466 Deg. Long.

Site 14003-1, known as Jac & Mary's Restaurant

Starting at Point 42.38859 Deg. Lat. -78.2436 Deg. Long., to 42.38878 Deg. Lat. -78.24336 Deg. Long., to 42.38864 Deg. Lat. -78.24316 Deg. Long., to 42.38845 Deg. Lat. -78.24337 Deg. Long., back to 42.38859 Deg. Lat. -78.2436 Deg. Long.

Site 14003-2, known as Jac & Mary's Restaurant

Starting at Point 42.3896 Deg. Lat. -78.24406 Deg. Long., to 42.38901 Deg. Lat. -78.24351 Deg. Long., to 42.3889 Deg. Lat. -78.24373 Deg. Long., to 42.38929 Deg. Lat. -78.24446 Deg. Long., back to 42.3896 Deg. Lat. -78.24406 Deg. Long.

Site 14004-1, known as Sure Shot Archery

Starting at Point 42.38989 Deg. Lat. -78.24245 Deg. Long., to 42.38987 Deg. Lat. -78.24229 Deg. Long., to 42.38957 Deg. Lat. -78.24232 Deg. Long., to 42.38957 Deg. Lat. -78.24247 Deg. Long., back to 42.38989 Deg. Lat. -78.24245 Deg. Long.

Site 14005-1, known as Lakewood Vet Clinic

Starting at Point 42.38745 Deg. Lat. -78.24064 Deg. Long., to 42.38735 Deg. Lat. -78.24038 Deg. Long., to 42.38723 Deg. Lat. -78.24047 Deg. Long., to 42.38728 Deg. Lat. -78.24058 Deg. Long., to 42.38723 Deg. Lat. -78.24062 Deg. Long., to 42.38728 Deg. Lat. -78.24078 Deg. Long., back to 42.38745 Deg. Lat. -78.24064 Deg. Long.

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Site 14006-1, known as Proposed Retail Properties

Starting at Point 42.38752 Deg. Lat. -78.24017 Deg. Long., to 42.38701 Deg. Lat. -78.2372 Deg. Long., to 42.38647 Deg. Lat. -78.23737 Deg. Long., to 42.38672 Deg. Lat. -78.23927 Deg. Long., to 42.38702 Deg. Lat. -78.24045 Deg. Long., back to 42.38752 Deg. Lat. -78.24017 Deg. Long.

Site 14007-1, known as Ken's Cottages

Starting at Point 42.38711 Deg. Lat. -78.23513 Deg. Long., to 42.3866 Deg. Lat. -78.23508 Deg. Long., to 42.38658 Deg. Lat. -78.23562 Deg. Long., to 42.38704 Deg. Lat. -78.23562 Deg. Long., back to 42.38711 Deg. Lat. -78.23513 Deg. Long.

Site 14008-1, known as Country Store

Starting at Point 42.38687 Deg. Lat. -78.23439 Deg. Long., to 42.38674 Deg. Lat. -78.23438 Deg. Long., to 42.38672 Deg. Lat. -78.23476 Deg. Long., to 42.38688 Deg. Lat. -78.23475 Deg. Long., back to 42.38687 Deg. Lat. -78.23439 Deg. Long.

Site 14009-1, known as Woodland Properties

Starting at Point 42.38711 Deg. Lat. -78.23357 Deg. Long., to 42.38704 Deg. Lat. -78.23353 Deg. Long., to 42.38699 Deg. Lat. -78.23369 Deg. Long., to 42.38705 Deg. Lat. -78.23374 Deg. Long., back to 42.38711 Deg. Lat. -78.23357 Deg. Long.

Site 14010-1, known as Freemans Excavating

Starting at Point 42.38984 Deg. Lat. -78.22389 Deg. Long., to 42.38975 Deg. Lat. -78.22394 Deg. Long., to 42.38982 Deg. Lat. -78.22419 Deg. Long., to 42.38991 Deg. Lat. -78.22413 Deg. Long., back to 42.38984 Deg. Lat. -78.22389 Deg. Long.

Site 14011-1, known as Clawson's Welding A

Starting at Point 42.38962 Deg. Lat. -78.2134 Deg. Long., to 42.38964 Deg. Lat. -78.21317 Deg. Long., to 42.38954 Deg. Lat. -78.21316 Deg. Long., to 42.38952 Deg. Lat. -78.21338 Deg. Long., back to 42.38962 Deg. Lat. -78.2134 Deg. Long.

Site 14011-2, known as Clawson's Welding B

Starting at Point 42.3898 Deg. Lat. -78.21349 Deg. Long., to 42.38946 Deg. Lat. -78.21349 Deg. Long., to 42.38946 Deg. Lat. -78.21401 Deg. Long., to 42.3898 Deg. Lat. -78.21401 Deg. Long., back to 42.3898 Deg. Lat. -78.21349 Deg. Long.

Site 14012-1, known as Bayview Estates A

Starting at Point 42.38824 Deg. Lat. -78.19671 Deg. Long., to 42.38809 Deg. Lat. -78.19672 Deg. Long., to 42.38809 Deg. Lat. -78.19684 Deg. Long., to 42.38824 Deg. Lat. -78.19683 Deg. Long., back to 42.38824 Deg. Lat. -78.19671 Deg. Long.

Site 14012-2, known as Bayview Estates B

Starting at Point 42.38815 Deg. Lat. -78.19651 Deg. Long., to 42.38806 Deg. Lat. -78.19652 Deg. Long., to 42.38804 Deg. Lat. -78.19661 Deg. Long., to 42.38814 Deg. Lat. -78.19661 Deg. Long., back to 42.38815 Deg. Lat. -78.19651 Deg. Long.

Site 14012-3, known as Bayview Estates C

Starting at Point 42.38792 Deg. Lat. -78.19653 Deg. Long., to 42.3878 Deg. Lat. -78.19654 Deg. Long., to 42.38781 Deg. Lat. -78.19664 Deg. Long., to 42.38791 Deg. Lat. -78.19665 Deg. Long., back to 42.38792 Deg. Lat. -78.19653 Deg. Long.

Site 14012-4, known as Bayview Estates D

Starting at Point 42.38771 Deg. Lat. -78.19651 Deg. Long., to 42.38765 Deg. Lat. -78.19651 Deg. Long., to 42.38769 Deg. Lat. -78.19698 Deg. Long., to 42.38775 Deg. Lat. -78.19696 Deg. Long., back to 42.38771 Deg. Lat. -78.19651 Deg. Long.

Site 14013-1, known as RK Marina

Starting at Point 42.38751 Deg. Lat. -78.21399 Deg. Long., to 42.38773 Deg. Lat. -78.21399 Deg. Long., to 42.38781 Deg. Lat. -78.21397 Deg. Long., to 42.38819 Deg. Lat. -78.21396 Deg. Long., to 42.38819 Deg. Lat. -78.21377 Deg. Long., to 42.38778 Deg. Lat. -78.21377 Deg. Long., to 42.38773 Deg. Lat. -78.21389 Deg. Long., to 42.38752 Deg. Lat. -78.21388 Deg. Long., back to 42.38751 Deg. Lat. -78.21399 Deg. Long.

Site 14014-1, known as Glen Cove PC

Starting at Point 42.38846 Deg. Lat. -78.21762 Deg. Long., to 42.38859 Deg. Lat. -78.21768 Deg. Long., to 42.38861 Deg. Lat. -78.21759 Deg. Long., to 42.38877 Deg. Lat. -78.21763 Deg. Long., to 42.3888 Deg. Lat. -78.21747 Deg. Long., to 42.38865 Deg. Lat. -78.21739 Deg. Long., to 42.38862 Deg. Lat. -78.21752 Deg. Long., to 42.38848 Deg. Lat. -78.21748 Deg. Long., back to 42.38846 Deg. Lat. -78.21762 Deg. Long.

Site 14015-1, known as Rushford Conservation Club

Starting at Point 42.38137 Deg. Lat. -78.22015 Deg. Long., to 42.38123 Deg. Lat. -78.21988 Deg. Long., to 42.38112 Deg. Lat. -78.21999 Deg. Long., to 42.38126 Deg. Lat. -78.22026 Deg. Long., back to 42.38137 Deg. Lat. -78.22015 Deg. Long.

Site 14016-1, known as Country Oven Bakery

Starting at Point 42.39039 Deg. Lat. -78.24779 Deg. Long., to 42.39018 Deg. Lat. -78.24794 Deg. Long., to 42.3903 Deg. Lat. -78.2483 Deg. Long., to 42.3905 Deg. Lat. -78.24814 Deg. Long., back to 42.39039 Deg. Lat. -78.24779 Deg. Long.

Site 14017-1, known as Old School House

Starting at Point 42.39419 Deg. Lat. -78.25219 Deg. Long., to 42.3941 Deg. Lat. -78.25218 Deg. Long., to 42.3941 Deg. Lat. -78.25235 Deg. Long., to 42.39419 Deg. Lat. -78.25235 Deg. Long., back to 42.39419 Deg. Lat. -78.25219 Deg. Long.

Site 14018-1, known as Rushford Museum

Starting at Point 42.3927 Deg. Lat. -78.24967 Deg. Long., to 42.39269 Deg. Lat. -78.24952 Deg. Long., to 42.39243 Deg. Lat. -78.24953 Deg. Long., to 42.39241 Deg. Lat. -78.24969 Deg. Long., back to 42.3927 Deg. Lat. -78.24967 Deg. Long.

Friendship Empire Zone 2002 Expansion
Legal Descriptions – November 2002

Site 14019-1, known as Library

Starting at Point 42.39264 Deg. Lat. -78.2516 Deg. Long., to 42.3924 Deg. Lat. -78.2516 Deg. Long., to 42.39239 Deg. Lat. -78.25179 Deg. Long., to 42.39263 Deg. Lat. -78.2518 Deg. Long., back to 42.39264 Deg. Lat. -78.2516 Deg. Long.

Site 14020-1, known as Rushford Corner Market

Starting at Point 42.39221 Deg. Lat. -78.25321 Deg. Long., to 42.39195 Deg. Lat. -78.25319 Deg. Long., to 42.39195 Deg. Lat. -78.25336 Deg. Long., to 42.39221 Deg. Lat. -78.25337 Deg. Long., back to 42.39221 Deg. Lat. -78.25321 Deg. Long.

Site 14021-1, known as Country Nook

Starting at Point 42.39221 Deg. Lat. -78.25305 Deg. Long., to 42.39201 Deg. Lat. -78.25304 Deg. Long., to 42.39198 Deg. Lat. -78.25317 Deg. Long., to 42.39222 Deg. Lat. -78.25319 Deg. Long., back to 42.39221 Deg. Lat. -78.25305 Deg. Long.

Site 14022-1, known as New Post Office

Starting at Point 42.39225 Deg. Lat. -78.25203 Deg. Long., to 42.39205 Deg. Lat. -78.252 Deg. Long., to 42.39204 Deg. Lat. -78.25225 Deg. Long., to 42.39224 Deg. Lat. -78.25226 Deg. Long., back to 42.39225 Deg. Lat. -78.25203 Deg. Long.

Site 14023-1, known as Funeral Home

Starting at Point 42.39223 Deg. Lat. -78.25152 Deg. Long., to 42.39205 Deg. Lat. -78.25151 Deg. Long., to 42.39205 Deg. Lat. -78.25197 Deg. Long., to 42.39222 Deg. Lat. -78.25199 Deg. Long., back to 42.39223 Deg. Lat. -78.25152 Deg. Long.

Site 14024-1, known as Old Post Office

Starting at Point 42.39224 Deg. Lat. -78.2514 Deg. Long., to 42.39206 Deg. Lat. -78.25139 Deg. Long., to 42.39206 Deg. Lat. -78.2515 Deg. Long., to 42.39224 Deg. Lat. -78.25151 Deg. Long., back to 42.39224 Deg. Lat. -78.2514 Deg. Long.

Town of Independence

Site 15001-1, known as A. Corn Veneer - Facility

Starting at Point 42.03977 Deg. Lat. -77.76791 Deg. Long., to 42.04008 Deg. Lat. -77.76818 Deg. Long., to 42.04028 Deg. Lat. -77.76781 Deg. Long., to 42.04043 Deg. Lat. -77.76797 Deg. Long., to 42.0406 Deg. Lat. -77.76765 Deg. Long., to 42.04045 Deg. Lat. -77.7675 Deg. Long., to 42.04057 Deg. Lat. -77.76727 Deg. Long., to 42.04015 Deg. Lat. -77.76686 Deg. Long., to 42.0397 Deg. Lat. -77.76785 Deg. Long., back to 42.03977 Deg. Lat. -77.76791 Deg. Long.

Site 15002-2, known as A. Corn Veneer - Prop. Facility

Starting at Point 42.03974 Deg. Lat. -77.76831 Deg. Long., to 42.03956 Deg. Lat. -77.7694 Deg. Long., to 42.03984 Deg. Lat. -77.76948 Deg. Long., to 42.04001 Deg. Lat. –77.7684 Deg. Long., back to 42.03974 Deg. Lat. -77.76831 Deg. Long.

RESOLUTION NO. 294-02

REQUESTING STATE LEGISLATIVE REPRESENTATIVES TO INTRODUCE AND SEEK PASSAGE OF LEGISLATION AUTHORIZING ALLEGANY COUNTY TO IMPOSE A MORTGAGE RECORDING TAX

Offered by: Ways and Means Committee

WHEREAS, the only two substantial tax revenues available to Allegany County are real property and sales, and

WHEREAS, Allegany County is presently at 79% of its constitutional taxing limit for real estate taxes, and

WHEREAS, Allegany County will be at 100% of such constitutional taxing limit if such additional tax is not authorized, and

WHEREAS, Allegany County has had no substantial growth in real estate assessed valuation in the past five years, and

WHEREAS, in the current economic condition of Allegany County any substantial increase in real estate taxes would put in financial jeopardy the County's large percentage of senior citizens with fixed incomes who would have no choice but to pay such taxes out of such fixed incomes, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators requests our State legislative representatives to introduce and seek passage, in the State Senate and Assembly, of legislation to authorize Allegany County to impose a mortgage recording tax on all mortgages recorded in Allegany County.

2. That the Clerk of this Board is directed to send certified copies of this resolution to Senator McGee and Assembly members Young, Errigo and Burling.

Moved by: Mr. Crandall
Seconded by: Mr. Truax

Adopted: Roll Call
13 Ayes, 1 No, 1 Absent
Voting No: Russo

RESOLUTION NO. 295-02

REQUESTING STATE LEGISLATIVE REPRESENTATIVES TO INTRODUCE AND SEEK PASSAGE OF LEGISLATION AUTHORIZING ALLEGANY COUNTY TO IMPOSE AN OCCUPANCY TAX

Offered by: Ways and Means Committee

WHEREAS, the only two substantial tax revenues available to Allegany County are real property and sales, and

WHEREAS, Allegany County is presently at 79% of its constitutional taxing limit for real estate taxes, and

WHEREAS, Allegany County will be at 100% of such constitutional taxing limit if such additional tax is not authorized, and

WHEREAS, Allegany County has had no substantial growth in real estate assessed valuation in the past five years, and

WHEREAS, in the current economic condition of Allegany County any substantial increase in real estate taxes would put in financial jeopardy the County's large percentage of senior citizens with fixed

incomes who would have no choice but to pay such taxes out of such fixed incomes, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators requests our State legislative representatives to introduce and seek passage, in the State Senate and Assembly, of legislation to authorize Allegany County to impose an occupancy tax upon persons occupying hotel or motel rooms in Allegany County.

2. That the Clerk of this Board is directed to send certified copies of this resolution to Senator McGee and Assembly members Young, Errigo and Burling.

Moved by: Mr. Crandall
Seconded by: Mr. Bennett

Adopted: Roll Call
11 Ayes, 3 Noes, 1 Absent
Voting No: Heineman, Reynolds, Russo

RESOLUTION NO. 296-02

AMENDING RESOLUTION NO. 265-02 WITH RESPECT TO HIRING FREEZE

Offered by: Ways and Means Committee

RESOLVED:

1. That Resolution No. 265-02 is amended by adding a new paragraph 2. to read as follows:

> 2. A request to fill a vacant position must first be presented to the committee of jurisdiction. If the committee of jurisdiction finds that the request falls within one or more of the exceptions set forth in paragraph 1. of this resolution it shall forward the request to the Ways and Means Committee for final approval. The approval of both the committee of jurisdiction and the Ways and Means Committee shall be required to fill a vacant position.

2. That paragraphs 2. and 3. of Resolution No. 265-02 are renumbered paragraphs 3. and 4. respectively.

Moved by: Mr. Bennett
Seconded by: Mr. Crandall

Adopted: Roll Call
12 Ayes, 2 Noes, 1 Absent
Voting No: Dibble, Myers

RESOLUTION NO. 297-02

AUTHORIZING CONSTRUCTION OF NEW ALLEGANY COUNTY JAIL

Offered by: Public Safety Committee

RESOLVED:

1. That the Allegany County Board of Legislators authorizes the construction of a new County jail with a capacity of up to 150 inmates.

2. That the construction of such jail shall, insofar as practicable, be accomplished by the use of County .resources and other in-kind contributions by public and private agencies or entities.

3. That this Board will investigate and secure any and all financial assistance available from public or private agencies or

entities to be applied to the cost of construction of such jail. The process of construction shall incorporate a feasibility study and such construction shall meet all New York State Department of Corrections requirements.

Moved by: Mr. Bennett
Seconded by: Mr. Graffrath
Adopted: Roll Call
10 Ayes, 4 Noes, 1 Absent
Voting No: Burdick, Dibble, Myers, Truax

RESOLUTION NO. 298-02

RESOLUTION LEVYING COUNTY TAXES

Offered by: Ways and Means Committee

Pursuant to County Law § 360 and Real Property Tax Law § 900

WHEREAS, this Board, by Resolution No. 285-02, has adopted a final budget for the fiscal year 2003, and

WHEREAS, this Board, by Resolution No.286-02, made appropriations for the conduct of the County Government for the fiscal year 2003, and

WHEREAS, in order to meet such appropriations it will be necessary to levy taxes, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators levies County taxes in the amount of $14,994,686 upon all the taxable real property in the County liable therefor.

Moved by: Mr. Crandall
Seconded by: Mr. Bennett
Adopted: Roll Call
11 Ayes, 3 Noes, 1 Absent
Voting No: Regan, Reynolds, Russo

RESOLUTION NO. 299-02

RESOLUTION APPROVING THE FINAL ASSESSMENT ROLLS WITH TAXES EXTENDED THEREON; AUTHORIZING AND DIRECTING THE PREPARATION AND EXECUTION OF TAX WARRANTS AND CAUSING DELIVERY OF TAX ROLLS TO COLLECTING OFFICERS

Offered by: Ways and Means Committee

Pursuant to Real Property Tax Law §§ 900 and 904

WHEREAS, upon the final assessment rolls of the several Towns the several taxes have been duly extended as provided by law, now, therefore, be it

RESOLVED:

1. That the final assessment rolls of the several Towns with the taxes so extended thereon are approved.

2. That the taxes so extended opposite the assessment of each parcel of real property in such rolls are determined to be the taxes thereon.

3. That there be annexed to each such roll a tax warrant in the form prepared by the Clerk of this Board to contain the respective amounts heretofore authorized to be levied upon the

taxable property in each such roll and to bear the seal of the County Board of Legislators.

4. That the Chairman and Clerk of this Board shall sign each such warrant.

5. That the Clerk of this Board shall cause the delivery of each assessment roll together with the applicable tax warrant, i.e. the tax roll, or a certified copy thereof, to the tax collecting officer entitled thereto not later than December 31, 2002.

Moved by: Mr. Heineman
Seconded by: Mr. Palmer

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 300-02

LEVYING TAXES AND ASSESSMENTS REQUIRED FOR PURPOSES OF ANNUAL BUDGETS OF THE TOWNS OF ALLEGANY COUNTY

Offered by: Ways and Means Committee

Pursuant to Town Law § 115

WHEREAS, there has been presented to the Board of Legislators a duly certified copy of the annual adopted budget of each of the several Towns in the County of Allegany for the fiscal year beginning January 1, 2003, now, therefore, be it

RESOLVED:

1. That there is levied, assessed and raised by tax and assessments upon the real property liable therefor situate in the following Towns outside of any incorporated villages wholly or partially located therein, the General Fund and Highway Fund amounts specified in the annual adopted budgets of such Towns and indicated opposite such Towns, as follows:

	General Fund	Highway Fund
Alfred	13,535.00	88,428.00
Almond	4,718.00	134,039.36
Amity	2,750.00	107,000.00
Andover	13,125.00	92,100.00
Angelica	0.00	40,450.00
Bolivar	13,000.00	154,275.00
Burns	0.00	52,700.00
Cuba	643.00	129,597.00
Wellsville	112,350.00	158,101.00
Wirt	245.00	2,000.00

2. That there is levied, assessed and raised by tax and assessments upon the real property liable therefor situate in the following Towns, the General Fund and Highway Fund amounts specified in the annual adopted budgets of such Towns and indicated opposite such Towns, as follows:

	General Fund	Highway Fund
Alfred	78,089.00	125,878.00
Allen	60,458.00	78,544.00
Alma	153,678.00	221,191.00
Almond	128,128.00	166,239.73
Amity	120,335.00	143,900.00
Andover	117,654.00	86,240.00
Angelica	64,980.00	63,675.00

Belfast	168,799.00	231,050.00
Birdsall	69,664.00	75,886.00
Bolivar	91,292.00	123,475.00
Burns	123,835.00	97,900.00
Caneadea	122,461.00	387,950.00
Centerville	75,000.00	150,000.00
Clarksville	124,465.00	242,440.00
Cuba	420,868.00	236,282.00
Friendship	303,771.00	192,272.00
Genesee	112,638.00	277,923.00
Granger	74,328.50	112,436.00
Grove	89,600.00	172,847.00
Hume	175,000.00	360,000.00
Independence	153,725.00	251,850.00
New Hudson	70,190.00	115,830.00
Rushford	230,750.00	284,775.00
Scio	151,605.00	235,480.00
Ward	91,456.50	95,439.13
Wellsville	416,668.00	275,864.00
West Almond	66,800.00	47,700.00
Willing	135,488.00	192,469.00
Wirt	101,684.00	181,275.00

3. That there is levied, assessed and raised by tax and assessments upon the real property liable therefor in the following fire, fire protection, improvement and other special districts in the following Towns, the amounts specified in the annual adopted budgets of such Towns for such districts and indicated opposite such Towns, as follows:

Alfred	Fire Protection	30,352.00
Allen	Fire Protection	9,600.00
Alma	Fire Protection	39,000.00
	Light	1,200.00
Almond	Fire Protection	23,000.00
Amity	Fire Protection	44,000.00
Andover	Fire Protection	25,500.00
Angelica	Fire Protection	7,300.00
Belfast	Fire Protection	40,219.00
	Light	7,500.00
	Water	31,600.00
Birdsall	Fire Protection	13,635.00
Bolivar	Richburg-Wirt Fire District	4,201.00
	Bolivar Joint Fire District	71,000.00
Burns	Fire Protection	12,442.50
Caneadea	Fire Protection	87,550.00
	Houghton Sewer	19,425.00
	Houghton Water	195,425.00
	Houghton Light	14,250.00
	Caneadea Light	2,500.00
	Oramel Light	650.00
	Lake	19,325.76
Centerville	Fire Protection	14,500.00
Clarksville	Fire Protection	52,000.00
Cuba	Fire Protection	41,129.00
	Sewer District 1	0.00
	Sewer District 3	0.00
	Water District 3	0.00
	Water District 4	0.00
	Lake	82,367.00
Friendship	Fire Protection 1	32,919.00
	Fire District 2	39,079.00
	Sidewalk	34,818.00
	Light	17,900.00
	Refuse	24,668.00

Genesee	Fire Protection 1	23,910.00
	Fire Protection 2	25,261.00
Granger	Fire Protection	14,000.00
Grove	Fire Protection 1	2,000.00
	Fire Protection 2	12,443.00
	Swain Light	2,500.00
Hume	Fire Protection	48,000.00
	Light District 1 (Hume)	3,775.00
	Light District 2 (R & W)	4,075.00
	Light District 3	9,650.00
	Sidewalk	8,000.00
Independence	Fire Protection	31,900.00
	Light	4,000.00
New Hudson	Fire Protection	34,000.00
	Light	1,828.00
Rushford	Fire Protection	68,750.00
	Lake	95,674.24
	Light	6,300.00
Scio	Fire Protection 1	20,402.00
	Fire Protection 2	39,598.00
	Light	13,850.00
	Water District 1	21,631.00
	Water District 3	14,900.00
Ward	Fire Protection	7,800.00
Wellsville	Fire Protection	82,700.00
	Hillcrest Light	240.00
	Sinclair Sewer	2,500.00
	Bolivar Rd. Sewer	1,567.00
	George St. Water	2,387.00
	Sinclair Water	600.00
	Riverside Water	600.00
	Bolivar Rd. Water	1,967.00
West Almond	Fire Protection	5,500.00
Willing	Fire Protection	59,327.00
Wirt	Fire Protection	67,609.11

4. That such taxes and assessments, when collected, shall be paid to the Supervisors of the several Towns in the amounts as shown in this resolution, for distribution by them in the manner provided by law.

Moved by: Mr. Heineman
Seconded by: Mr. Truax

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 301-02

CHARGEBACK TO TOWNS OF COST OF VARIOUS TAX SUPPLIES PURCHASED OR PROVIDED FOR BY COUNTY

Offered by: Ways and Means Committee

WHEREAS, assessment rolls, field books and various other tax supplies have been purchased or provided by the County for Towns within the County, and

WHEREAS, it is necessary to charge the cost of such items back to the Towns, now, therefore, be it

RESOLVED:

1. That the cost of assessment rolls, field books and various other tax supplies purchased or provided by the County to the Towns within Allegany County shall be charged back to the Towns on the 2003 tax rolls, as follows:

Alfred	1,345.30	Friendship	1,399.30
Allen	603.90	Genesee	1,300.20
Alma	1,142.90	Granger	634.70
Almond	1,202.30	Grove	728.20
Amity	1,562.00	Hume	1,293.60
Andover	1,447.60	Independence	870.10
Angelica	1,151.70	New Hudson	817.30
Belfast	1,251.80	Rushford	1,822.70
Birdsall	607.20	Scio	1,318.90
Bolivar	1,742.40	Ward	464.20
Burns	866.80	Wellsville	4,140.40
Caneadea	1,499.30	West Almond	542.30
Centerville	657.80	Willing	1,185.80
Clarksville	1,161.60	Wirt	1,529.60
Cuba	2,429.90		

Moved by: Mr. Heineman
Seconded by: Mr. Bennett

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 309-02 (Changing Regular Meeting Date from December 23, 2002 to December 20, 2002) was WITHDRAWN by Legislator Edgar Sherman due to holiday plans and concern with having a quorum present.

RESOLUTION NO. 302-02

RESOLUTION ENCOURAGING SUPPORT OF THE UPSTATE DAIRY INDUSTRY

Offered by: Resource Management Committee

WHEREAS, Allegany County has long relied on the dairy industry to support the local economy, maintain a stable tax base and provide a quality of life that is enjoyed by the County's residents, and

WHEREAS, recent milk prices have fallen considerably, and

WHEREAS, for many farmers this price is below the cost of production, and

WHEREAS, the Federal Farm Bill recently adopted is designed to provide relief for dairy farmers during times of low farm milk prices, and

WHEREAS, this relief is not being delivered to the farmers in a timely manner, and

WHEREAS, the current Federal Farm Bill appears to be a flawed proposal for only temporary relief, now, therefore, be it

RESOLVED:

1. That the Allegany County Board of Legislators supports the expedited release of the Milk Income Loss Contract (MILC) payments.

2. That the Allegany County Board of Legislators encourages the Federal Government to enforce the existing tariffs and quotas on the importation of cheese.

3. That the Allegany County Board of Legislators urges the Federal Government to seek a long term, equitable and more permanent solution to this crisis in the dairy industry, particularly in the Northeastern United States.

4. That the Clerk of this Board forward copies of this resolution to the Commissioner of Agriculture and Markets, the Governor, Congressman Amory Houghton, Jr., Senators Charles Schumer

and Hillary Clinton, the head of the United States Department of Agriculture and the Chair of all county legislative bodies in New York State.

Moved by: Mrs. Myers
Seconded by: Mr. Bennett

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

A motion was made by Legislator Bennett, seconded by Legislator Russo and carried, to grant Legislator Sobeck permission to abstain from voting on Resolution Intro. No. 311-02 (Appointment of Diane Martin as Commissioner of Elections).

Resolution Intro. No. 311-02 (Appointment of Diane Martin as Commissioner of Elections) was DEFEATED on a roll call vote of 2 Ayes, 11 Noes, 1 Absent, and 1 Abstaining. Voting Yes: Heineman, Reynolds; Voting No: Bennett, Burdick, Crandall, Dibble, Graffrath, Myers, Palmer, Regan, Russo, Sherman, and Truax; Absent: Nielsen; Abstaining: Sobeck.

RESOLUTION NO. 303-02

APPROVAL OF BOARD CHAIRMAN'S REAPPOINTMENT OF TWO LANDOWNER REPRESENTATIVE MEMBERS TO REGION NINE FOREST PRACTICE BOARD

Offered by: Resource Management Committee

Pursuant to Environmental Conservation Law § 9-0705

RESOLVED:

1. That the reappointment by the Chairman of this Board of Thomas Parmenter and Douglas Serra, as Landowner Representative members of the Region Nine Forest Practice Board, with term of office for each commencing September 9, 2002 and expiring September 8, 2005, is approved.

Moved by: Mrs. Myers
Seconded by: Mr. Bennett

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 304-02

TRANSFER OF FUNDS WITHIN EMERGENCY SERVICES ACCOUNT

Offered by: Public Safety and Ways and Means Committees

RESOLVED:

1. That the sum of $400 is transferred from Account No. A3640.4 to Account No. A3640.2 to purchase a digital camera.

Moved by: Mr. Bennett
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 305-02

TRANSFER OF FUNDS WITHIN PROBATION ACCOUNT

Offered by: Public Safety and Ways and Means Committees

RESOLVED:

1. That the sum of $1,000 is transferred from Account No. A3140.4 to Account No. A3140.2 to cover the cost of two (2) Intoxilyzers from Galls Incorporated.

Moved by: Mr. Bennett
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 306-02

TRANSFER OF FUNDS FROM CONTINGENT ACCOUNT TO SHERIFF'S ACCOUNTS

Offered by: Public Safety and Ways and Means Committees

RESOLVED:

1. That the sum of $100,000 is transferred from Account No. A1990.4 to Account No. A3170.4 to finance the cost of housing out inmates through the end of the year.

2. That the sum of $45,000 is transferred from Account No. A1990.4 to Account No. A3150.4 to finance the cost of medical services to housed out inmates through the end of the year.

3. That the sum of $8,000 is transferred from Account No. A1990.4 to Account No. A3110.4 to finance the cost of maintenance and repairs of vehicles through the end of the year.

Moved by: Mr. Bennett
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 307-02

ACCEPTANCE BY THE COUNTY OF ALLEGANY OF A STATE GRANT IN AID FROM THE NEW YORK STATE DIVISION OF VETERANS' AFFAIRS; APPROVAL OF GRANT CONTRACT AND APPROPRIATION OF SAME TO VETERANS SERVICE ACCOUNT

Offered by: Personnel and Ways and Means Committees

RESOLVED:

1. That the County of Allegany accepts a State Grant in Aid from the New York State Division of Veterans' Affairs in the amount of $1,860 and approves the Grant Contract and the Director of the Allegany County Veterans Service Agency is authorized to execute the Grant Contract.

2. That such sum of $1,860 is appropriated to Account No. A6510, with a like sum credited to Revenue Account No. A10.3710.6510.

Moved by: Mr. Heineman
Seconded by: Mr. Russo

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 308-02

ACCEPTANCE BY SHERIFF'S DEPARTMENT OF STATE AND FEDERAL GRANTS IN AID AND CREDITING OF SAME TO SHERIFF'S REVENUE ACCOUNTS

Offered by: Public Safety and Ways and Means Committees

RESOLVED:

1. That non-budgeted State and Federal grants in aid in the total amount of $12,480 is credited as follows: $6,240 credited to Revenue Account No. A 10.3316.00 and the sum of $6,240 credited to Revenue Account No. A 11.4316.3110.

Moved by: Mr. Bennett
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

(Note to Journal: Preceding Resolution No. 308-02 concerns grants from the bulletproof vest program for protective gear.)

RESOLUTION NO. 309-02

ACCEPTANCE OF NON-BUDGETED CONTRIBUTIONS FROM BYRNE MEMORIAL FUNDS AND THE OFFICE OF CRIMINAL JUSTICE SERVICES AND APPROPRIATION OF SAME TO YOUTH COURT ACCORD ACCOUNT

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. That non-budgeted contributions from Byrne Memorial Funds and the Office of Criminal Justice Services in the amount of $26,500 are appropriated to Account No. A7321.483, with a like sum credited to Revenue Account No. A10.3825.7321.

Moved by: Mrs. Myers
Seconded by: Mr. Russo

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 310-02

APPROVAL OF AMENDED RENEWAL AGREEMENT BETWEEN THE NEW YORK STATE UNIFIED COURT SYSTEM AND COUNTY OF ALLEGANY FOR MAINTENANCE AND OPERATION OF COURT FACILITIES FOR THE STATE FISCAL YEAR 2001-2002

Offered by: Ways and Means Committee

RESOLVED:

1. That Amended Renewal Agreement between the New York State Unified Court System and County of Allegany, in relation to cleaning services for the interior of the Allegany County Courthouse as well as minor and emergency repairs to that facility for the period April 1, 2001 to March 31, 2002, is approved; the Chairman of the Board of Legislators being authorized to execute such Agreement.

Moved by: Mr. Heineman
Seconded by: Mr. Truax

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 311-02

APPROVAL OF RENEWAL AGREEMENT BETWEEN THE NEW YORK STATE UNIFIED COURT SYSTEM AND COUNTY OF ALLEGANY FOR MAINTENANCE AND OPERATION OF COURT FACILITIES FOR THE STATE FISCAL YEAR 2002-2003

Offered by: Ways and Means Committee

RESOLVED:

1. That Renewal Agreement between the New York State Unified Court System and County of Allegany, in relation to cleaning services for the interior of the Allegany County Courthouse as well as minor and emergency repairs to that facility for the period April 1, 2002 to March 31, 2003, is approved; the Chairman of the Board of Legislators being authorized to execute such Agreement.

Moved by: Mr. Heineman
Seconded by: Mr. Bennett

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 312-02

APPROVAL OF RENEWAL OF COURT SECURITY AGREEMENT BETWEEN THE NEW YORK STATE UNIFIED COURT SYSTEM AND THE ALLEGANY COUNTY SHERIFF'S DEPARTMENT

Offered by: Public Safety Committee

RESOLVED:

1. That Renewal of Agreement commencing April 1, 2002, through March 31, 2003, between the New York State Unified Court System and the Allegany County Sheriff's Department for the provision of Court Security, is approved; the Allegany County Sheriff being authorized to execute such Renewal.

Moved by: Mr. Bennett
Seconded by: Mr. Truax

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

RESOLUTION NO. 313-02

APPROVAL OF STANDARD FBI ANTENNA SITE LICENSE RENEWAL FOR COMMUNICATIONS SYSTEM SITE BETWEEN COUNTY AND U. S. DEPARTMENT OF JUSTICE FEDERAL BUREAU OF INVESTIGATION

Offered by: Public Safety Committee

RESOLVED:

1. That Standard FBI Antenna Site License Renewal between the County of Allegany and the U. S. Department of Justice Federal Bureau of Investigation in relation to the Bureau's use of County real property on Corbin Hill, Town of Amity, for the period October 1, 2002, through September 30, 2003, at the annual rate of $1,051.44, is approved.

2. That the Chairman of this Board is authorized to execute said Agreement.

Moved by: Mr. Bennett
Seconded by: Mr. Dibble

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

Resolution Intro. No. 323-02 (Approval of Agreement Between County of Allegany and Allegany County Federation of Snowmobilers, Inc.; Appropriation of Non-Budgeted State Grant in Aid) was amended on a motion made by Legislator Myers, seconded by Legislator Graffrath and carried, to update the amount of State Aid from $72,271 to $77,507.

RESOLUTION NO. 314-02

APPROVAL OF AGREEMENT BETWEEN COUNTY OF ALLEGANY AND ALLEGANY COUNTY FEDERATION OF SNOWMOBILERS, INC.; APPROPRIATION OF NON-BUDGETED STATE GRANT IN AID

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. That Agreement between the County of Allegany and Allegany County Federation of Snowmobilers, Inc., is approved.

2. That the Chairman of this Board is authorized to execute said Agreement.

3. That the sum of up to $77,507 in non-budgeted State grant in aid is appropriated to Account No. A7185.483, with a like sum credited to Revenue Account A10.3089.01.

Moved by: Mrs. Myers
Seconded by: Mr. Truax

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

A motion was made by Legislator Burdick, seconded by Legislator Regan to amend Resolution Intro. No. 324-02 (Approval of Agreement for Purchase of Tonnage Capacity at Allegany County Landfill Between County of Allegany and LaForge Disposal Service, Inc.) to include a statement that 25% of the revenue be dedicated to covering or expansion of the landfill. This amendment was revised to state that 15% of the revenue be dedicated to covering or expansion of the landfill on a motion made by Legislator Heineman, seconded by Legislator Regan and carried.

RESOLUTION NO. 315-02

APPROVAL OF AGREEMENT FOR PURCHASE OF TONNAGE CAPACITY AT ALLEGANY COUNTY LANDFILL BETWEEN COUNTY OF ALLEGANY AND LAFORGE DISPOSAL SERVICE, INC.

Offered by: Public Works Committee

RESOLVED:

1. That Agreement For Purchase Of Tonnage Capacity At Allegany County Landfill between County of Allegany and LaForge Disposal Service, Inc. is approved.

2. That the Chairman of this Board is authorized to execute such contract.

3. That 15% of the revenue generated from the agreement herein approved shall be dedicated to the cost of closing the County landfill.

Moved by: Mr. Graffrath
Seconded by: Mr. Truax

Adopted: Roll Call
12 Ayes, 2 Noes, 1 Absent
Voting No: Bennett, Dibble

RESOLUTION NO. 316-02

APPROVAL OF AGREEMENT WITH SIMONSEN ENTERPRISES IN RELATION TO DEER CARCASS REMOVAL SERVICES; AUTHORIZING BOARD CHAIRMAN TO EXECUTE AGREEMENT

Offered by: Public Works Committee

RESOLVED:

1. That Agreement between the County of Allegany and the Simonsen Enterprises in relation to Deer Carcass Removal Services is approved.

2. That the Chairman of this Board is authorized to execute the Agreement.

Moved by: Mr. Graffrath
Seconded by: Mr. Bennett

Adopted: Roll Call
14 Ayes, 0 Noes, 1 Absent

AUDITS:

A motion was made by Legislator Truax, seconded by Legislator Graffrath and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Truax, seconded by Legislator Dibble and adopted on a roll call vote of 14 Ayes, 0 Noes, 1 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned.

December 23, 2002

The regular meeting of the Board of Legislators was called to order at 2:04 p.m. by Vice Chairman Truax.

Pledge of allegiance to the flag.

The invocation was given by Legislator Reynolds.

Roll Call: All present except Legislators Regan and Sherman.

APPROVAL OF MINUTES:

The board meeting minutes of November 12, 14 and 25, 2002 were approved on a motion made by Legislator Bennett, seconded by Legislator Nielsen and carried.

PRIVILEGE OF THE FLOOR:

Vice Chairman Truax granted privilege of the floor to Dr. Gary Ogden, Public Health Director, for an update on the federal smallpox vaccination program. Dr. Ogden gave an overview of the phases involved and the county's readiness to implement this massive undertaking.

Privilege of the floor was also granted to Charles Jessup, Industrial Development Agency Board Chairman, who presented the agency's financial report for year ending December 31, 2001. Mr. Jessup thanked the board for their support.

ACKNOWLEDGMENTS, COMMUNICATIONS, REPORTS, ETC.:

1. Placed on each legislator's desk was a copy of the Allegany County Agricultural Society Annual Report for the period of December 1, 2001 through November 30, 2002.

2. Received was a notice of the next Inter-County Association meeting to be hosted by Cattaraugus County on February 21, 2003.

3. Correspondence was received from the Whitesville Public Library thanking the Board for the $700 allocation.

4. Correspondence was received from the Belmont Free Library thanking the Board for the $700 allocation.

5. Correspondence was received from the Bolivar Free Library thanking the Board for the $700 allocation.

APPOINTMENTS:

The Clerk announced that Chairman Sherman, in a joint measure with Gerard Fitzpatrick, Chairman of the Cattaraugus County Board of Legislators, has appointed the following individuals to serve on the Cattaraugus-Allegany Workforce Investment Board:

Christine Joyce, President, Certified Traffic Controllers, Inc., Andover, to fill the remainder of a term ending December 31, 2004.

Paul Denning, HR Manager, Cooper Power Systems, Olean, NY, to fill the remainder of a term ending December 31, 2002.

The following individuals will be reappointed for an additional two-year term commencing January 1, 2003 and expiring December 31, 2004:

Robert K. Bitting, Alfred University, Alfred, N.Y.
Tom White, NYS Dept. of Labor, Olean, N.Y.
John Stevens, St. Bonaventure University, St. Bonaventure, N.Y.
Mike Hendrix, Both, Branch and Hendrix, Olean, N.Y.
Paul Denning, Cooper Power Systems, Olean, N.Y.

The Clerk announced that Chairman Sherman, in a joint measure with Gerard Fitzpatrick, Chairman of the Cattaraugus County Board of Legislators, has appointed the following individuals to serve on the Workforce Investment Board Youth Council for a term expiring June 2003:

Deborah Aumick, Allegany County Youth Bureau Director, Belmont, N.Y.
Linda Edwards, Allegany County Probation, Belmont, N.Y.
Richard Emke, Great Valley Residential Ctr., Great Valley, N.Y.
Margaret Cherre, Allegany County DSS Commissioner, Belmont, N.Y.
Rodney Evans, Allegany Arc, Wellsville, N.Y.
Russell Hahn, Director of Operations, SUBCON Industries, Olean, N.Y.
Katie McFarland, Cattaraugus-Allegany BOCES, Olean, N.Y.
Candy Plants, Cattaraugus Community Action, Salamanca, N.Y.
Barbara Sweitzer, Executive Director, YMCA, Olean, N.Y.
Linda Riggs, Cattaraugus County Council on Alcoholism & Substance Abuse, Olean, N.Y.
Gerald Zimmerman, Cattaraugus County Probation Director, Olean, N.Y.

The Clerk announced that Chairman Sherman, in a joint measure with Gerard Fitzpatrick, Chairman of the Cattaraugus County Board of Legislators, has appointed the following individuals to serve on the Workforce Investment Board Youth Council for a two-year term expiring June 2004:

William Aiello, Olean Police Department, Olean, N.Y.
James Driscoll, Olean Community Schools, Olean, N.Y.
Carol Cash, Allegany County Employment & Training, Belmont, N.Y.
Anthony Evans, Cattaraugus County Youth Bureau, Salamanca, N.Y.
John Dedloff, Village of Gowanda Trustee, Gowanda, N.Y.
Jodi Fuller, Cattaraugus County Community Action, . Salamanca, N.Y.
Janet Gaczewski, ACCORD Corporation, Belfast, N.Y.
Charles Lindberg, Cattaraugus County Youth Advisory Board, Randolph, N.Y.

Judy Hopkins, Cattaraugus-Allegany BOCES, Belmont, N.Y.
Wallace (Pete) MacDonald, WIB Member Liaison, Scio, N.Y.
Michele Hoffman, Cattaraugus County DSS, Olean, N.Y.
Kathy McGoldrick, Cattaraugus County DSS, Olean, N.Y.
Elizabeth Kavookjian, Southern Tier Traveling Teachers, Wellsville, N.Y.
Susan Myers, Allegany County Legislator, Friendship, N.Y.
Paula Snyder, Cattaraugus County JCC Health Center, Olean, N.Y.
Daniel Porter, Literacy Volunteers Director, Belmont, N.Y.
Hobart Rhinehart, WIB Member Liaison - Youth Bureau Advisory Board, Cattaraugus, N.Y.
Sherry Weirich, Allegany County Employment & Training, Belmont, N.Y.
William R. Rostan, Cattaraugus County Legislator, Olean, N.Y.

INTRODUCTION OF LEGISLATION:

Legislator Nielsen introduced Local Law Intro. No. 8-2002 entitled, "A Local Law Establishing Allegany County Motor Vehicle Use Tax," a copy of said Local Law having been placed on each legislator's desk.

RESOLUTIONS:

RESOLUTION NO. 317-02

RESOLUTION SETTING DATE OF PUBLIC HEARING ON A LOCAL LAW ESTABLISHING ALLEGANY COUNTY MOTOR VEHICLE USE TAX

Offered by: Ways and Means Committee

WHEREAS, on this 23rd day of December, 2002, a local law (Intro. No. 8-2002, Print No. 1) was introduced establishing Allegany County motor vehicle use tax, and

WHEREAS, it will be necessary to set a date for public hearing on said proposed local law, now, therefore, be it

RESOLVED:

1. That a public hearing shall be held on January 13, 2003 at 2:00 O'clock P.M. in the County Legislators' Chambers, Room 221, County Office Building, Belmont, New York, before the Allegany County Board of Legislators, in relation to proposed local law Intro. No. 8-2002, Print No. 1.

2. That the Clerk of the Board of Legislators is directed to prepare, with the assistance of the County Attorney, a notice of said public hearing, to cause the publication of a copy of said notice in each of the two newspapers which have been officially designated by this Board to publish "notices," and to affix a copy of said notice on the county bulletin board in the County Courthouse at Belmont, New York; both publication and posting to be made at least five days before the public hearing.

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett
Adopted: Voice Vote

RESOLUTION NO. 318-02

A RESOLUTION IN RELATION TO THE COMPENSATION OF COUNTY OFFICERS AND EMPLOYEES

Offered by: Personnel Committee

RESOLVED:

1. That commencing January 1, 2003, each unit employee occupying a position set forth in the "County Unit Salary Plan" shall receive the salary or rate of compensation for the step of the Grade of the position occupied that is set forth in "Appendix A-4" or in "Appendix B-4 of Agreement approved by Resolution No.78-2002, and which salary or rate of compensation such unit employee is entitled to receive commencing January 1, 2003, pursuant to said Agreement and pursuant to the "County Unit Salary Plan"; the increment recommendations from the department heads for each such unit employee under their jurisdiction receiving such recommendation being approved.

2. That commencing January 1, 2003, each unit employee occupying a position set forth in Agreement between the County of Allegany and the New York State Nurses Association, which Agreement was approved by Resolution No. 252-01, shall receive the salary or rate of compensation for the step of the Grade of the position occupied that is set forth in "Schedule A" of said Agreement, and which salary or rate of compensation such unit employee is entitled to receive commencing January 1, 2003, pursuant to said Agreement and pursuant to the "County Unit Salary Plan"; the increment recommendation from the Public Health Director for each such unit employee under his jurisdiction receiving such recommendation being approved.

3. That commencing January 1, 2003, each unit employee occupying a position set forth in Agreement between the County of Allegany and the Allegany County Deputy Sheriff's Association, which Agreement was approved by Resolution No. 64-2000, shall receive the salary or rate of compensation for the step of the Grade of the position occupied that is set forth in "Appendix A" of said Agreement, and which salary or rate of compensation such unit employee is entitled to receive commencing January 1, 2003, pursuant to said Agreement and pursuant to the "County Unit Salary Plan"; the increment recommendation from the Sheriff for each such unit employee under his jurisdiction receiving such recommendation being approved.

4. That commencing January 1, 2003, each non-unit employee occupying a position set forth in the "County Non-Unit Salary Plan" shall receive the salary for the step of the Grade of the position occupied that is set forth in section 6 of Resolution No. 297-75, as amended, and which salary such non-unit employee is entitled to receive commencing January 1, 2003; the increment recommendations from the department heads for each such non-unit employee under their jurisdiction receiving such recommendation being approved.

5. That the Personnel Officer is directed to prepare and deliver a list of the names and pay of the employees affected by sections one, two, three and four of this resolution to the County officers who are responsible for preparing the payrolls of such employees.

6. That commencing January 1, 2003, the base salaries, none of which include any earned longevity increment, of the incumbents

of the titled positions herein set forth shall be the amount set forth opposite such position, to wit:

Title	Base Salary
County Legislators (15)	8,500
Chairman of the Board	8,500
Majority Leader	300
Budget Officer	2,000
Deputy Budget Officer	2,000
County Administrator	75,000
Clerk of the Board	43,000
District Attorney	119,800
Assistant District Attorney (1st)	28,170
Assistant District Attorney (2nd)	25,800
Assistant District Attorney (3rd)	25,800
Assistant District Attorney (4th)	24,515
Assistant District Attorney (5th)	22,250
District Attorney Investigator	20,000
Crime Victims Coordinator	21,720
Public Defender	37,400
Assistant Public Defender (1st)	32,950
Assistant Public Defender (2nd)	26,340
Assistant Public Defender (3rd)	26,340
Coroners	$100 per diem
Coroners' Physician	$50 per diem
Deputy County Auditor	1,100
County Treasurer	52,500
Real Property Tax Agency Director	42,630
County Clerk	57,000
County Attorney	89,000
Assistant County Attorney (1st)	57,800
Assistant County Attorney (2nd)	51,800
Personnel Officer	49,900
Election Commissioners (2)	11,355
Public Works Superintendent	58,000
Seasonal Laborers (Public Works)	$7.00/hour
Director of Information Technology	50,000
Sheriff	58,700
Data Analyst	28,600
Probation Director II	54,000
STOP-DWI Coordinator	9,500
Youth Bureau Program Director	27,300
Fire Coordinator	11,000
Emergency Services Director	35,800
Public Health Director	63,860
Medical Director	18,500
Speech Pathologist	$31.60/hour
Community Services Agency Director	28,980
Intensive Case Coordinator	42,426
Intensive Case Manager (1)	33,990
Intensive Case Manager (2)	33,990
Intensive Case Manager (3)	31,827
Intensive Case Manager (4)	31,827
Social Services Commissioner	59,000
Development Director	65,920
Office For Aging Director	45,000
Office For The Aging:	
Site Mans.	$6.50-8.50/hour
Drivers, Aides	$5.15-7.15/hour
Rushford Lake:	
Youth Agencies Director	$400/week
Lifeguards	$8.00 /hour
Employment and Training Director III	50,500
SDA Fiscal Officer	1,500

JTPA Summer Counselors	$10.75/hour
Remedial English Teacher (temporary)	$10.75/hour
Remedial Mathematics Teacher (temporary)	$10.75/hour
Executive Secretary, Workers Compensation	26,060

Moved by: Mr. Heineman
Seconded by: Mr. Dibble

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 319-02

AMENDMENT OF RESOLUTION NO. 297-75 TO PROVIDE NEW SALARY GRADE SCHEDULE IN COUNTY NON-UNIT SALARY PLAN

Offered by: Personnel Committee

RESOLVED:

1. That effective January 1, 2003, Section 6 of Resolution No. 297-75, as last amended by Resolution No. 298-2001, is amended to read as follows:

Section 6. The following salary grades are hereby established for use in determining the compensation for the positions graded in Section Three of this resolution:

Grade	Base	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Inc
1	21,855	22,511	23,186	23,882	24,598	25,336	26,096	26,879	27,685	28,516	29,371	30,252	3%
2	23,186	23,882	24,598	25,336	26,096	26,879	27,685	28,516	29,371	30,252	31,160	32,095	3%
3	24,598	25,336	26,096	26,879	27,685	28,516	29,371	30,252	31,160	32,095	33,058	34,050	3%
4	26,096	26,879	27,685	28,516	29,371	30,252	31,160	32,095	33,058	34,050	35,072	36,124	3%
5	27,685	28,516	29,371	30,252	31,160	32,095	33,058	34,050	35,072	36,124	37,208	38,324	3%
6	29,371	30,252	31,160	32,095	33,058	34,050	35,072	36,124	37,208	38,324	39,474	40,658	3%
7	31,160	32,095	33,058	34,050	35,072	36,124	37,208	38,324	39,474	40,658	41,878	43,134	3%
8	33,058	34,050	35,072	36,124	37,208	38,324	39,474	40,658	41,878	43,134	44,428	45,761	3%
9	35,072	36,124	37,208	38,324	39,474	40,658	41,878	43,134	44,428	45,761	47,134	48,548	3%
10	37,208	38,324	39,474	40,658	41,878	43,134	44,428	45,761	47,134	48,548	50,004	51,504	3%
11	39,474	40,658	41,878	43,134	44,428	45,761	47,134	48,548	50,004	51,504	53,049	54,640	3%

Moved by: Mr. Heineman
Seconded by: Mr. Dibble

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 320-02

RESOLUTION TO AMEND RESOLUTION NO. 159-02

Offered by: Personnel Committee

RESOLVED:

1. That Resolution No. 159-02 is amended to delete the word "non-competitive" from the title of the resolution and line three of Paragraph 1. of the resolution.

Moved by: Mr. Heineman
Seconded by: Mr. Dibble

Adopted: Roll Call
12 Ayes, 1 No, 2 Absent
Voting No: Myers

(Note to Journal: Preceding Resolution No. 320-02 refers to Resolution No. 159-02 which concerns part-time correctional officers hired after May 29, 2002.)

RESOLUTION NO. 321-02

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO ADD TITLE OF JAIL ADMINISTRATOR

Offered by: Personnel Committee

WHEREAS, the new Position Duties Statement has been submitted to the Personnel Officer, who has approved the title in accordance with Section 22 of the Civil Service Law, now, therefore, be it

RESOLVED:

1. That Section 3. of Resolution No. 297-75, as last amended by Resolution No. 240-2002, is amended to add the title of Jail Administrator under Grade 9.

2. This resolution shall take effect January 1, 2003.

Moved by: Mr. Heineman
Seconded by: Mr. Graffrath

Adopted: Roll Call
11 Ayes, 2 Noes, 2 Absent
Voting No: Myers, Sobeck

RESOLUTION NO. 322-02

CREATING POSITION OF JAIL ADMINISTRATOR

Offered by: Public Safety Committee

WHEREAS, the New Position Duties Statement has been submitted to the Personnel Officer, who has approved the title in accordance with Section 22 of the Civil Service Law, now, therefore, be it

RESOLVED:

1. That the position of Jail Administrator is created in the Sheriff's Department.

2. This resolution shall take effect on January 1, 2003.

Moved by: Mr. Bennett
Seconded by: Mr. Dibble

Adopted: Roll Call
11 Ayes, 2 Noes, 2 Absent
Voting No: Myers, Sobeck

RESOLUTION NO. 323-02

AMENDMENT OF COUNTY NON-UNIT SALARY PLAN TO ADD TITLE OF OFFICE MANAGER (WORKERS' COMPENSATION)

Offered by: Personnel Committee

WHEREAS, the new Position Duties Statement has been submitted to the Personnel Officer, who has approved the title in accordance with Section 22 of the Civil Service Law, now, therefore, be it

RESOLVED:

1. That Section 3. of Resolution No. 297-75, as last amended by Resolution No. 321-2002, is amended to add the title of Office Manager (Workers' Compensation) under Grade 2.

2. This resolution shall take effect January 1, 2003.

Moved by: Mr. Heineman
Seconded by: Mr. Dibble

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

Resolution Intro. No. 333-02 (Creating One Position of Office Manager [Workers' Compensation] in Workers' Compensation Office Due to Human Resources and Civil Service Department Reclassification) was WITHDRAWN by Legislator Heineman, Chairman of the Personnel Committee (the position having already been created per Resolution No. 227-80).

RESOLUTION NO. 324-02

RESOLUTION FIXING DATE OF 2003 ORGANIZATION MEETING

Offered by: Ways and Means Committee

RESOLVED:

1. That the Board of Legislators shall meet on Monday, January 6, 2003, at 2:00 P.M. in the Legislators' Chambers in the County Office Building, Belmont, New York, for the purpose of organizing the Board, selecting a Chairman and such other officers or appointees as may be desired, and for the transaction of any other business which could properly come before any regular meeting of the Board.

Moved by: Mr. Nielsen — Adopted: Roll Call
Seconded by: Mr. Crandall — 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 325-02

SUSPENDING CERTAIN COUNTY BOARD RULES AFFECTING PROPOSED RESOLUTIONS REQUESTED TO BE SUBMITTED AT ORGANIZATION MEETING ON JANUARY 6, 2003

Offered by: Ways and Means Committee

RESOLVED:

1. That section D. of Rule 170 and sections C., D. and E. of Rule 180 of County Board Rules, are suspended for proposed resolutions which are requested to be submitted at the organization meeting of the County Board of Legislators to be held on January 6, 2003.

Moved by: Mr. Nielsen — Adopted: Roll Call
Seconded by: Mr. Bennett — 13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 326-02

RESOLUTION DESIGNATING OFFICIAL NEWSPAPERS FOR THE PUBLICATION OF LOCAL LAWS, NOTICES AND OTHER MATTERS REQUIRED BY LAW TO BE PUBLISHED IN 2003

Offered by: Ways and Means Committee

WHEREAS, in accordance with subdivision 1 of Section 214 of the County Law the members of this Board of Legislators representing respectively each of the two principal political parties into which the people of this State are divided have designated in writing the newspapers set forth below to publish, in 2003, the concurrent resolutions of the State Legislature, election notices issued by the Secretary of State, and the official canvass:

Concurrent resolutions of the Legislature:

Cuba Patriot & Free Press, Cuba, New York (Republican)
The Alfred Sun, Alfred, New York (Democrat)

Election Notices and Official Canvass:

Wellsville Daily Reporter, Wellsville, New York (Republican)
The Alfred Sun, Alfred, New York (Democrat), and

WHEREAS, subdivision 2 of Section 214 of the County Law requires this Board of Legislators to annually designate at least two newspapers within the County of Allegany as official newspapers for the publication of all local laws, notices and other matters required by law to be published, now, therefore, be it

RESOLVED:

1. That the newspapers listed below are designated as the official newspapers of the County of Allegany for the publication of local laws, notices and other matters required by law to be published in 2003:

Wellsville Daily Reporter, Wellsville, New York
The Alfred Sun, Alfred, New York

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 327-02

TRANSFER OF FUNDS WITHIN OFFICE OF DEVELOPMENT ACCOUNT

Offered by: Planning and Development Committee

RESOLVED:

1. That the sum of $10,000 is transferred from Account No. A6430.1 to Account No. A6430.4.

Moved by: Mr. Reynolds
Seconded by: Mr. Palmer

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 328-02

TRANSFER OF FUNDS WITHIN EMERGENCY SERVICES ACCOUNT

Offered by: Public Safety and Ways and Means Committees

RESOLVED:

1. That the sum of $6,100 is transferred from Account No. A3640.4 to Account No. A3640.2 to purchase equipment for EMS courses.

Moved by: Mr. Bennett
Seconded by: Mr. Dibble

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 329-02

APPROVAL OF AGREEMENT WITH H & V RISK CONSULTANTS FOR INSURANCE ADVICE AND SERVICES

Offered by: Personnel Committee

RESOLVED:

1. That Agreement for the period January 1, 2003 to January 1, 2004, with H & V Risk Consultants to provide insurance advice and services is approved; the Chairman of this Board being authorized to execute such Agreement.

Moved by: Mr. Heineman
Seconded by: Mr. Dibble

Adopted: Roll Call
11 Ayes, 2 Noes, 2 Absent
Voting No: Russo, Sobeck

RESOLUTION NO. 330-02

APPROVAL OF AGREEMENT WITH ALLEGANY ENVIRONMENT AND PLANNING SERVICES, INC. IN RELATION TO DEVELOPMENT, PLANNING AND RELATED SERVICES FOR ALLEGANY COUNTY

Offered by: Planning and Development Committee

RESOLVED:

1. That Agreement by and between the County of Allegany and Allegany Environment and Planning Services, Inc., in relation to development, planning and related services for Allegany County, is approved.

2. That the Chairman of this Board is authorized to execute said Agreement.

Moved by: Mr. Reynolds
Seconded by: Mr. Palmer

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

A motion was made by Legislator Heineman and seconded by Legislator Burdick, to amend Resolution Intro. No. 341-02 (Approval of Agreement Between County of Allegany and David B. Fleming for Consultant Services) by decreasing the annual contract amount from $18,000 to $15,000. The motion was defeated on a roll call vote of 1 Aye, 12 Noes, 2 Absent. Voting Yes: Heineman; Voting No: Bennett, Burdick, Crandall, Dibble, Graffrath, Myers, Nielsen, Palmer, Reynolds, Russo, Sobeck, and Truax; Absent: Regan and Sherman.

RESOLUTION NO. 331-02

APPROVAL OF AGREEMENT BETWEEN COUNTY OF ALLEGANY AND DAVID B. FLEMING FOR CONSULTANT SERVICES

Offered by: Planning and Development Committee

RESOLVED:

1. That Agreement between the County of Allegany and David B. Fleming in relation to consultant services to assist in economic development and related activities in Allegany County for the period January 1, 2003 through December 31, 2003, is approved.

2. That the Chairman of this Board is authorized to execute said Agreement.

Moved by: Mr. Reynolds
Seconded by: Mrs. Myers

Adopted: Roll Call
12 Ayes, 1 No, 2 Absent
Voting No: Heineman

RESOLUTION NO. 332-02

APPROVAL OF AGREEMENT WITH JESSE CASE TO PROVIDE TOURISM DEVELOPMENT SERVICES TO ALLEGANY COUNTY

Offered by: Planning and Development Committee

RESOLVED:

1. That Agreement between the County of Allegany and Jesse Case, in relation to providing tourism development services in order to promote and develop tourism in Allegany County, is approved.

2. That the Chairman of this Board is authorized to execute said Agreement.

3. That the amount of $34,900 to be paid in equal monthly installments of $2,908.33 pursuant to said Agreement shall be charged to Account No. A6989.477, Tourism.

Moved by: Mr. Reynolds
Seconded by: Mr. Graffrath

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 333-02

APPROVAL OF AGREEMENT BETWEEN COUNTY OF ALLEGANY AND JESSE CASE FOR CONSULTANT SERVICES

Offered by: Planning and Development Committee

RESOLVED:

1. That Agreement between the County of Allegany and Jesse Case in relation to consultant services to assist in economic development and related activities in Allegany County for the period January 1, 2003 through December 31, 2003, is approved.

2. That the Chairman of this Board is authorized to execute said Agreement.

Moved by: Mr. Reynolds
Seconded by: Mr. Palmer

Adopted: Roll Call
10 Ayes, 3 Noes, 2 Absent
Voting No: Dibble, Heineman, Nielsen

RESOLUTION NO. 334-02

APPROVAL OF AGREEMENT WITH COUNTY OF ONEIDA TO PROVIDE SERVICES FOR ALLEGANY COUNTY PRISONERS HELD AT THE CENTRAL NEW YORK PSYCHIATRIC CENTER FORENSIC UNIT

Offered by: Public Safety Committee

RESOLVED:

1. That Agreement between the County of Allegany and the County of Oneida, to provide in-patient psychiatric services for Allegany County prisoners held at the Central New York Psychiatric Center Forensic Unit, is approved.

2. That the Chairman of this Board and the Allegany County Sheriff are authorized to execute said Agreement.

Moved by: Mr. Bennett
Seconded by: Mr. Dibble

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 335-02

APPROVAL OF AGREEMENT WITH THE VILLAGE OF CUBA IN RELATION TO THE DISPOSAL OF COUNTY LANDFILL LEACHATE AT VILLAGE OF CUBA WASTE WATER TREATMENT PLANT; AUTHORIZING BOARD CHAIRMAN TO EXECUTE AGREEMENT

Offered by: Public Works Committee

RESOLVED:

1. That Agreement between the County of Allegany and the Village of Cuba, in relation to the County's disposal of leachate at the Village of Cuba waste water treatment plant, is approved.

2. That the Chairman of this Board is authorized to execute the Agreement.

Moved by: Mr. Graffrath
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 336-02

APPROVAL OF AGREEMENT WITH THE TOWN OF FRIENDSHIP IN RELATION TO THE DISPOSAL OF COUNTY LANDFILL LEACHATE AT TOWN OF FRIENDSHIP WASTE WATER TREATMENT PLANT; AUTHORIZING BOARD CHAIRMAN TO EXECUTE AGREEMENT

Offered by: Public Works Committee

RESOLVED:

1. That Agreement between the County of Allegany and the Town of Friendship, in relation to the County's disposal of leachate at the Town of Friendship waste water treatment plant, is approved.

2. That the Chairman of this Board is authorized to execute the Agreement.

Moved by: Mr. Graffrath
Seconded by: Mr. Reynolds

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 337-02

APPROVAL OF 2003 RESOURCE ALLOCATION PLAN AGREEMENT WITH OFFICE OF CHILDREN AND FAMILY SERVICES; PROVIDING FOR APPROPRIATION OF FUNDS WHEN SUBCONTRACTS FOR SPECIAL DELINQUENCY PREVENTION PROGRAM SERVICES ARE APPROVED

Offered by: Resource Management and Ways and Means Committees

RESOLVED:

1. That the 2003 Resource Allocation Plan agreement with Office of Children and Family Services, in relation to the State's allocation of funds to the County for providing youth services under its Comprehensive Youth Service Plan, is approved.

2. That the Chairman of this Board is authorized to execute such Plan Agreement.

3. That a portion of the funds to be received under such Plan agreement shall be appropriated from time to time to cover the costs

under sub-contractor service provider agreements as may be approved by this Board.

Moved by: Mrs. Myers
Seconded by: Mr. Russo

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 338-02

APPROVAL OF 2003 MUNICIPAL YOUTH PROJECTS

Offered by: Resource Management and Ways and Means Committees

WHEREAS, the County Youth Bureau has recommended certain municipal youth projects within the County for 2003, now, therefore, be it

RESOLVED:

1. That the following Municipal Youth Projects (Recreation Programs) for 2003 are approved: R001, R010, R021, R041, R051, R071, R081, R091, R111, R121, R131, R151, R161, R181, R191, R201, R231, R241, R251, R281, R301, R321, R341, R351, R371, R411.

2. That the following Municipal Youth Projects (Service Programs) for 2003 are approved: S241, S371 and S381.

Moved by: Mrs. Myers
Seconded by: Mr. Graffrath

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

RESOLUTION NO. 339-02

APPROVAL OF LEASE AGREEMENT BETWEEN COUNTY OF ALLEGANY AND FAMILY LIFE MINISTRIES, INC.

Offered by: Ways and Means Committee

RESOLVED:

1. That Lease Agreement between the County of Allegany and Family Life Ministries, Inc., is approved.

2. That the Chairman of this Board's execution of such Lease Agreement is ratified.

Moved by: Mr. Nielsen
Seconded by: Mr. Crandall

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

(Note to Journal: Preceding Resolution No. 339-02 concerns location of repeater antenna facilities on McMahon Road, Town of Birdsall.)

RESOLUTION NO. 340-02

TRANSFERS BETWEEN APPROPRIATION ACCOUNTS

Offered by: Ways and Means Committee

WHEREAS, the Committees of this Board have authorized expenditures and such expenditures may be in excess of appropriations, and

WHEREAS, unexpended, unencumbered balances may exist in accounts, now, therefore, be it

RESOLVED:

1. That the County Treasurer is authorized to make transfers between appropriation accounts upon her books and to expend the same therefrom as she deems necessary for the purpose of balancing the accounts for the end of the 2002 fiscal year.

2. That upon the completion of such transfers the County Treasurer shall file a certification listing such transfers with the Clerk of this Board. Such certification shall be incorporated in the 2002 proceedings of this Board following this resolution.

Moved by: Mr. Nielsen
Seconded by: Mr. Bennett

Adopted: Roll Call
13 Ayes, 0 Noes, 2 Absent

CERTIFICATE OF THE COUNTY TREASURER

I, the undersigned, being the Allegany County Treasurer, do hereby certify that the following line transfers were made and entered into the books of my office pursuant to Resolution No. 340-02.

BUDGET TRANSFERS WITHIN DEPARTMENTS, PER RESOLUTION #340-02:

	TO		FROM	
Legislative Board	A1010.4	1	A1010.4	1
County Administrator	A1011.1	3,952	A1011.1	3,952
Clerk of the Board	A1040.1	766	A1040.1	7,441
	A1040.4	6,751	A1040.4	76
District Attorney	A1165.1	601	A1165.1	18,696
	A1165.2	14,962		
	A1165.4	10,489	A1165.4	7,356
Medical Examiners	A1185.4	525	A1185.2	500
			A1185.4	25
Treasurer	A1325.1	4,983		
	A1325.2	72		
	A1325.4	178	A1325.4	5,233
Assessments	A1355.1	883	A1355.1	471
	A1355.4	988	A1355.4	1,400
County Clerk	A1410.1	4,125	A1410.1	3,939
			A1410.2	246
	A1410.4	3,177	A1410.4	3,117
County Attorney	A1420.1	24,608	A1420.1	13,013
	A1420.4	35	A1420.4	11,630
Human Resources	A1430.1	861	A1430.1	137
			A1430.4	724
Elections	A1450.1	5,523	A1450.1	2,428
	A1450.4	669	A1450.4	3,764
Public Works	A1490.1	1,477	A1490.1	1,477
Shared Services	A1610.2	1,990	A1610.4	1,990
Buildings	A1620.1	29,805	A1620.1	7,064
	A1620.4	2,938	A1620.4	25,679
Central Srvcs/Postage	A1673.4	2	A1673.4	2
Central Srvcs/IT	A1680.1	19,621	A1680.1	19,621
Sheriff	A3110.1	173,614	A3110.1	186,368
	A3110.4	12,754		
E911 Dispatch	A3112.1	2,024	A3112.4	2,190
	A3112.4	166		

Traffic Program	A3114.1	3,563	A3114.1	14,820
	A3114.4	11,507	A3114.2	259
	A3114.8	9		
Probation	A3140.1	2,852	A3140.1	1,954
	A3140.4	482	A3140.4	1,380
Stop DWI	A3141.1	1,948	A3141.4	3,094
	A3141.4	121		
	A3141.8	1,025		
Alt to Incarceration	A3142.1	282	A3142.1	445
	A3142.4	16		
	A3142.8	147		
Probation/Intens Sprv	A3143.8	490	A3143.4	490
Jail	A3150.1	146,812	A3150.1	175,162
	A3150.4	30,325	A3150.2	1,975
Fire	A3410.1	636	A3410.2	655
	A3410.4	19		
Emergency Services	A3640.1	2,372	A3640.1	1,836
	A3640.2	388	A3640.2	400
	A3640.4	137	A3640.4	661
Health	A4010.1	71,597	A4010.1	2,330
	A4010.4	5,678	A4010.2	3,286
			A4010.4	71,659
Health/Nurses	A4011.1	57,410	A4011.1	8,672
	A4011.4	27,601	A4011.2	2,524
			A4011.4	73,815
Family Planning	A4035.4	3,547	A4035.4	3,547
Long Term	A4040.1	34,935	A4040.1	2,390
	A4040.4	48,182	A4040.2	9,225
			A4040.4	71,502
Water Quality	A4050.4	576	A4050.4	576
Tobacco Aware	A4051.4	3,998	A4051.4	3,998
Health - IHAP	A4052.4	575	A4052.4	575
Cancer Screening	A4071.4	5	A4071.4	242
	A4071.2	237		
WIC	A4190.4	913	A4190.2	913
Mental Health	A4310.1	54,816	A4310.2	2,845
	A4310.4	55,842	A4310.4	114,826
	A4310.8	7,013		
Mental Health - ICM	A4312.1	967	A4312.4	11,913
	A4312.4	10,698		
	A4312.8	248		
Mental Health - CSS	A4314.4	11,487	A4314.4	11,487
Mental Health - Reinv	A4315.4	916	A4315.4	916
Mental Health - ICM	A4316.1	1,546	A4316.1	5,411
	A4316.4	3,865		
Social Services - Adm	A6010.1	208,211	A6010.4	225,463
	A6010.4	17,252		
Social Services - CAP	A6011.1	5,642	A6011.1	2,186
	A6011.4	864	A6011.2	1,200
			A6011.4	3,120
Economic Development	A6430.1	4,993	A6430.1	4,993
Veterans	A6510.1	13,478	A6510.1	8,328
			A6510.2	2,600
			A6510.4	2,550
Consumer Affairs	A6610.1	3,635	A6610.1	3,234
			A6610.4	401

OFA - Nutrition	A6772.1	1,133	A6772.1	501
	A6772.8	1,501	A6772.2	185
			A6772.4	1,625
			A6772.8	323
OFA - Supp Srvcs	A6773.1	313	A6773.1	1,334
	A6773.4	200	A6773.8	1,404
	A6773.8	2,225		
OFA - Sr Employ Prog	A6774.4	280	A6774.1	133
	A6774.8	102	A6774.4	249
OFA - State LTCOP	A6775.1	220	A6775.4	287
	A6775.8	67		
OFA - Community Serv	A6776.1	1,754	A6776.1	1,414
	A6776.8	412	A6776.4	752
OFA - HEAP	A6777.1	1,376	A6777.1	1,011
	A6777.8	145	A6777.4	97
			A6777.8	413
OFA - EISEP	A6778.1	8,397	A6778.4	9,859
	A6778.8	1,462		
OFA - SNAP	A6779.1	177	A6779.4	1,006
	A6779.4	527		
	A6779.8	302		
OFA - Title VII	A6781.1	299	A6781.1	354
	A6781.8	154	A6781.4	99
OFA - Title IIID	A6783.1	347	A6783.4	433
	A6783.4	20		
	A6783.8	66		
OFA - Weatherization	A6784.1	460	A6784.1	539
	A6784.8	79		
OFA - III Fam	A6786.1	50	A6786.4	182
	A6786.8	132		
Tourism	A6989.4	16	A3989.4	16
Youth Bureau	A7310.1	199	A7310.4	209
	A7310.4	10		
Youth Bureau - Adv Comm	A7312.4	40	A7312.4	40
Planning	A8020.4	58	A8020.4	58
Solid Waste	A8160.1	73,087	A8160.2	75,067
	A8160.4	1,980		
County Reforestation	A8710.1	7,703	A8710.1	10,061
	A8710.4	2,358		
	Sub Total A	**1,296,049**		**1,296,049**
Micro Enterprise	CDME8686.4	27,545	CDME8686.4	27,545
	Sub Total CDME	**27,545**		**27,545**
WIA Title I Adm	CD1 6400.1	8,995	CD1 6400.1	758
	CD1 6400.4	18	CD1 6400.2	1,262
	CD1 6400.8	48	CD1 6400.4	5,958
			CD1 6400.8	1,083
WIA Adult	CD1 6402.1	4,273	CD1 6402.4	4,273
ACDSS Employ	CD1 6403.1	2,773	CD1 6403.8	3,665
	CD1 6403.4	65		
	CD1 6403.8	827		
NYWBG DSS	CD1 6405.1	388	CD1 6405.4	200
			CD1 6405.8	188
WIA Title I	CD1 6406.1	2,916	CD1 6406.4	4,307
	CD1 6406.4	18		
	CD1 6406.8	1,373		

Welfare to Work	CD1 6408.1	1,408	CD1 6408.1	1,408
TANF SYEP	CD1 6794.1	3,421	CD1 6794.4	4,757
	CD1 6794.8	1,336		
	Sub Total CD1	**27,859**		**27,859**
Traffic Control	D3310.1	6,633	D3310.4	6,633
Engineering	D5020.1	586	D5020.1	586
Maint Roads	D5110.1	316,073	D5110.1	31,680
	D5110.4	376	D5110.2	13,449
			D5110.4	271,320
Snow Removal	D5142.4	3,808	D5142.4	3,808
	Sub Total D	**327,476**		**327,476**
Road Machinery	DM5130.1	51,056	DM5130.4	51,056
	Sub Total DM	**51,056**		**51,056**
Self Ins Adm	S1710.1	329	S1710.4	508
	S1710.4	179		
Self Ins Benefits	S1720.4	543	S1720.4	543
	Sub Total S	**1,051**		**1,051**
Grand Total		**1,731,036**		**1,731,036**
Within Department Transfers				

BUDGET TRANSFERS INTERDEPARTMENTAL WITHIN THE SAME FUND, PER RESOLUTION #340-02:

	TO			FROM	
WIA Title I Adm	CD1 6400.1	2,957	WIA Adult/Youth	CD1 6401.1	2,957
	Sub Total CD1	**2,957**		**Sub Total CD1**	**2,957**
Uninsured Prop Loss	CS 1931.4	14,020	Actions Apprvd/Court	CS 1932.4	14,020
	Sub Total CS	**14,020**		**Sub Total CS**	**14,020**
Risk Retention Drugs	CSH 9063.8	2,438	Risk Reten Admin	CSH 1710.4	150,000
Risk Retention Medical	CSH 9061.8	317,562	Risk Reten Excess Ins	CSH 1722.4	145,000
			Risk Reten in Lieu of	CSH 9064.8	25,000
	Sub Total CSH	**320,000**		**Sub Total CSH**	**320,000**
Maintenance Roads	D 5110.1	13,240	Traffic	D 3310.1	1,890
	D 5110.4	1,924		D 3310.2	2,000
Disability	D 9055.8	1,842		D 3310.4	5,490
	D 5020.1	20,589	Snow Removal	D 5142.4	4,150
			Maint Roads/Bridges	D 5110.4	24,065
	Sub Total D	**37,595**		**Sub Total D**	**37,595**
Disability	DM 9055.8	254	Road Mach	DM 5130.4	254
	Sub Total DM	**254**		**Sub Total DM**	**254**
Benefits/Awards	S 1720.4	7,558	Administration	S 1710.4	6,543
			Benefits/Awards	S 1720.4	1,015
	Sub Total S	**7,558**		**Sub Total S**	**7,558**
Sub Total Other Funds		**757,210**			**757,210**

	TO			FROM	
Co Administrator	A1011.1	5,914	Legislative Board	A1010.1	818
Public Defender	A1170.1	11,177		A1010.4	6,535
Assign Counsel	A1171.4	2,390	County Administrator	A1011.1	464
Justices/Constables	A1180.4	440		A1011.2	300
Medical Examiners	A1185.1	2,300		A1011.4	2,738
	A1185.4	703	Clerk of the Board	A1040.4	566
Grand Jury	A1190.4	843	Unified Court System	A1162.4	500
Treasurer	A1325.1	18,867	District Attorney	A1165.1	5,866
Assessments	A1355.1	8,968		A1165.2	1,000
Tax Sale Redemptions	A1362.4	5,330		A1165.4	7,093
County Clerk	A1410.1	36,703	Public Defender	A1170.4	2,307
Human Resources	A1430.1	10,631	Medical Examiner	A1185.4	487
Elections	A1450.1	8,774	Assigned Counsel	A1171.4	1,166
Public Works	A1490.1	24,897	Grand Jury	A1190.4	776
Spec Ed PHC	A2960.4	174,384	Auditor	A1320.1	211
E911 Dispatch	A3112.1	77,090	Treasurer	A1325.1	1,546
Probation	A3140.1	53,635		A1325.4	304
	A3140.4	20,023	Budget	A1340.1	154
Altern to Incarcer	A3142.1	2,110	Assessments	A1355.1	633
	A3142.8	578		A1355.4	2,228
Jail	A3150.1	893,508	County Clerk	A1410.4	6,424
Other Corrections	A3170.4	121,960	County Attorney	A1420.4	11,400
Emergency Services	A3640.1	4,514	Human Resources	A1430.4	1,711
	A3640.4	2,880	Elections	A1450.2	80
Health	A4010.1	98,157		A1450.4	535
Long Term	A4040.1	17,702	Public Works Admin	A1490.1	1,115
Mental Health	A4311.4	9		A1490.4	1,959
	A4315.4	76,075	Shared Services	A1610.4	21,446
	A4390.4	15,140	Buildings & Grounds	A1620.2	1,227
Bus Transport	A5630.4	208,647		A1620.4	17,131
Soc Services Adm	A6010.4	750,592	ARC Health Services	A1620.4	5,000
Soc Services Cap	A6011.1	14,209	Accounting & Audit	A1671.4	26,900
Day Care Grant	A6055.4	233,763	Central Services	A1672.4	418
Medical Asst	A6101.4	277,826		A1673.4	22,590
Emergency Aid	A6142.4	563		A1680.2	19,608
Consumer Affairs	A6610.1	5,929		A1680.4	7,413
Nutrition	A6772.1	5,169	Judgments	A1930.4	600
	A6772.4	2,287	Taxes on Municipality	A1950.4	626
OFA Support Srvc	A6773.1	13,336	Contingent	A1990.4	58,952
OFA HEAP	A6777.8	20	Community College	A2495.4	16,709
OFA VII Elder	A6781.1	652	Special Ed PHC	A2960.2	3,160
Youth Bureau	A7310.1	4,599		A2960.4	19,288
Historian	A7510.1	9,717	Sheriff	A3110.1	59,533
County Reforestation	A8710.1	3,709		A3110.2	18,410
Disability	A9055.8	18,732		A3110.4	16,269
Interfund Trans CSH	A9560.9	938,462	Sheriff Drug	A3111.4	10,300
			E911 Dispatch	A3112.2	1,500
				A3112.4	4,516
	Sub Total A	**4,183,914**	Traffic	A3114.2	1,234
				A3114.4	3,472
				A3114.8	10,678
			Probation	A3140.4	7,786
			Stop DWI	A3141.1	625
				A3141.2	1,707
				A3141.4	7,048
				A3141.8	4,808
			Altern to Incarcer	A3142.4	181

Probation	A3143.1	3,860
	A3143.4	235
Juvenile Extensive	A3144.4	17,903
Jail	A3150.2	16,612
	A3150.4	11,767
Fire	A3410.1	453
	A3410.2	1,260
	A3410.4	8,511
Fire E911	A3510.4	11,209
Emergency Services	A3640.4	1,124
Health	A4010.4	13,779
Health - Nurses	A4011.1	165
	A4011.4	18,076
Family Planning	A4035.2	3,459
	A4035.4	25,912
	A4035.8	192
Public Health - Lead	A4037.2	100
	A4037.4	5,800
Long-Term Home Heath	A4040.4	1,445
Osteoporosis	A4044.4	5,351
Phys Handicap Child	A4046.4	25,442
Community Health	A4047.4	18,000
Water Quality	A4050.2	29,840
	A4050.4	11,627
Tobacco	A4051.4	7,306
Health - IHAP	A4052.2	7,664
	A4052.4	9,234
	A4052.8	7,100
Hepatitis B Vaccine	A4053.4	10,150
Rabies	A4054.4	250
Immunizations	A4056.4	900
	A4056.8	140
Health - EIP	A4060.4	148,531
Cancer	A4071.4	26,088
	A4071.8	812
Healthy Heart	A4083.4	100
Bioterrorism	A4189.2	20,880
	A4189.4	20,516
WIC	A4190.2	1,030
	A4190.4	54,202
Mental Health	A4310.4	5,044
	A4310.8	2,091
Mental Health - ICM	A4312.1	36,320
	A4312.2	26,349
	A4312.4	26,402
	A4312.8	3,357
Mental Health - CSS	A4314.4	154,261
Mental Health - REIN	A4315.4	19,532
Mental Health - ICM	A4316.1	3,552
	A4316.4	4,000
	A4316.8	2,182
Social Services Admin	A6010.1	4,482
	A6010.2	7,431
	A6010.4	427,090
Social Services CAP	A6011.4	635
Day Care	A6055.4	90,738
Services	A6070.4	89,820
Adult Family SP	A6106.4	1,650
Aid to Dependant Child	A6109.4	600,806

Child Care	A6129.4	102,263
State Training	A6129.4	109,633
Home Relief	A6140.4	244,314
State Fuel	A6141.4	598,254
Econ Development	A6430.1	3,218
	A6430.4	27,006
Veterans	A6510.1	292
	A6510.4	807
Consumer Affairs	A6610.4	455
Nutrition	A6772.2	81
	A6772.4	538
	A6772.8	207
Office - Support	A6773.1	357
	A6773.4	3,592
Senior Employment	A6774.1	470
	A6774.4	390
State LTCOP	A6775.4	215
OFA Comm Srvcs	A6776.1	88
	A6776.4	317
OFA - EISEP	A6778.1	1,401
	A6778.4	3,833
OFA - SNAP	A6779.1	3,356
	A6779.4	1,451
	A6779.8	436
OFA - Oper Restore	A6780.1	1,758
	A6780.4	1,997
	A6780.8	99
OFA VII Elder Abuse	A6781.1	80
	A6781.4	471
OFA - HIICA	A6782.1	1,102
	A6782.4	1,240
	A6782.8	90
OFA - TITLE III D	A6783.4	185
OFA Weatherization	A6784.1	1,145
	A6784.4	2,561
	A6784.8	290
OFA - CSI	A6785.4	2,099
OFA - III Family	A6786.1	4,869
	A6786.2	265
	A6786.4	6,440
	A6786.8	553
Tourism	A6989.4	1,987
Beach & Pool	A7180.1	1,927
	A7180.4	617
Other Recreation	A7185.4	73,252
Youth Bureau	A7310.1	767
	A7310.4	1,871
Youth - Advisory	A7312.4	6,321
Delinquency	A7313.4	5,183
Youth	A7318.4	741
Mental Health - Youth	A7320.4	13,415
Youth Court	A7321.4	11,755
Planning	A8020.4	15,999
Solid Waste	A8160.1	15,983
	A8160.2	19,422
	A8160.4	95,165
County Reforestation	A8710.1	1,280
	A8710.4	480
State Retirement	A9010.8	102,377
Social Security	A9030.8	65,178

		Workers Comp	A9040.8	56,158
		Other Interfund	A9560.9	85,000
			Sub Total A	**4,183,914**
Grand Total Interdepartmental Transfers	**4,566,298**	**Grand Total Interdepartmental Transfers**		**4,566,298**

Dated: February 28, 2003 Terri L. Ross, Allegany County Treasurer

Resolution Intro. No. 351-02 (Extending One Temporary Position of Employment Specialist, One Temporary Position of Social Welfare Examiner and One Temporary Position of Caseworker in Social Services Department) was not pre-filed and was considered from the floor on a motion made by Legislator Heineman, seconded by Legislator Sobeck and carried.

RESOLUTION NO. 341-02

EXTENDING ONE TEMPORARY POSITION OF EMPLOYMENT SPECIALIST, ONE TEMPORARY POSITION OF SOCIAL WELFARE EXAMINER AND ONE TEMPORARY POSITION OF CASEWORKER IN SOCIAL SERVICES DEPARTMENT

Offered by: Human Services Committee

RESOLVED:

1. That one temporary Employment Specialist position, one temporary Social Welfare Examiner position and one temporary Caseworker position previously authorized until December 31, 2002, be extended until December 31, 2003.

2. This resolution shall take effect January 1, 2003, and continue in effect until December 31, 2003. Such positions shall remain filled only for so long as such positions are fully funded by State, Federal or other grant-in-aid.

Moved by: Mr. Heineman Adopted: Roll Call
Seconded by: Mr. Sobeck 13 Ayes, 0 Noes, 2 Absent

AUDITS:

A motion was made by Legislator Graffrath, seconded by Legislator Reynolds and carried, that the audits be acted upon collectively and by totals.

A motion was made by Legislator Nielsen, seconded by Legislator Bennett and adopted on a roll call vote of 13 Ayes, 0 Noes, 2 Absent, that the audit of claims be approved for payment as recommended by the County Administrator.

The meeting was adjourned.

CERTIFICATE OF JOURNAL

LEGISLATORS' CHAMBERS
BELMONT, NEW YORK

STATE OF NEW YORK)
) SS:
COUNTY OF ALLEGANY)

Pursuant to the provisions of law, we do hereby certify that this Journal was printed by authority of the Board of Legislators of Allegany County and the foregoing contains a true record of the Proceedings of said Board and the whole thereof, at all Regular and Special Sessions held during the year 2002.

EDGAR SHERMAN, Chairman

BRENDA A. RIGBY, Clerk

COUNTY TREASURER
2002 ANNUAL REPORT

Pursuant to Resolution No. 123-85 of the Board of Legislators, the following titled portions of each Allegany County Treasurer's annual report shall be the only portions printed in the annual printed volume of "Proceeding of the board of Legislators of Allegany County, New York," to wit:

a. Combined Balance Sheet – All Types and Account Groups

b. Combined Statement of Revenues, Expenditures and Changes on Fund Balances – All Governmental Fund and Expendable Trust Funds

c. Combined Statement of Revenues, Expenditures, Encumbrances and Changes in Fund Balances – Budget and Actual – General and Special Revenue Fund Types

d. Notes to Financial Statements

e. Federal Revenue Sharing – Assets

f. Federal Revenue Sharing – Proposed Budget and Actual Expenditures

Each annual report of the Allegany County Treasurer, in its entirety, is on file in the Office of the Clerk of the Board of Legislators.

COUNTY OF ALLEGANY
STATE OF NEW YORK

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
December 31, 2002

	GOVERNMENTAL FUND TYPES				PROPRIETARY FUND TYPE	FIDUCIARY FUND TYPE	GENERAL ACCOUNT GROUPS		
ASSETS	**General**	**Special Revenue**	**Debt Service**	**Capital Projects**	**Internal Service**	**Trust and Agency**	**General Long-Term**	**Fixed Assets**	**Totals (memo only)**
CASH AND CASH EQUIVALENTS	937,370	132,853	15,599	346	60,138	360,019			1,506,325
RECEIVABLES:									
School Taxes	3,010,752								3,010,752
Tax Sale Certificate	2,361,597								2,361,597
Delinquent Village Taxes	383,812								383,812
Other	2,410,450	193,809		29,932					2,634,191
DUE FROM OTHER FUNDS	660,187	949,844	5,565	160,899	899,429	375,000			3,050,924
DUE FROM OTHER GOVERNMENTS:									
State and Federal	4,187,517	30,146		998,447					5,216,110
Other Governments	35,751				594,724				630,475
INVENTORY OF SUPPLIES	17,685	709,289							726,974
RESTRICTED ASSETS:									
Cash	107,822	235,898			1,205,220				1,548,940
Investments in Securities	458,400								458,400
PROPERTY AND EQUIPMENT, at cost								20,099,869	20,099,869
AMOUNTS AVAILABLE FOR RETIREMENT OF LONG-TERM DEBT							21,164		21,164
AMOUNTS TO BE PROVIDED FOR RETIREMENT OF GENERAL LONG-TERM DEBT							13,121,665		13,121,665
TOTAL	14,571,343	2,251,839	21,164	1,189,624	2,759,511	735,019	13,142,829	20,099,869	54,771,198

See notes to financial statements

LIABILITIES AND FUND EQUITY	GOVERNMENTAL FUND TYPES				PROPRIETARY FUND TYPE	FIDUCIARY FUND TYPE	GENERAL ACCOUNT GROUPS		Totals (memo only)
	General	Special Revenue	Debt Service	Capital Projects	Internal Service	Trust and Agency	General Long-Term	Fixed Assets	
LIABILITIES:									
Accounts payable	2,974,507	606,318		139,587	295,796				4,016,208
Accrued liabilities	647,191	22,875			2,371,404				3,041,470
DUE TO OTHER GOVERNMENTS:									
State and Federal	1,117,448								1,117,448
School districts	2,991,362								2,991,362
Town and villages	409,730								409,730
DUE TO OTHER FUNDS	2,315,844	635,585		185,792	91,588	(177,885)			3,050,924
DEFERRED REVENUE	2,398,263	178,517							2,576,780
COMPENSATED ABSENCES PAYABLE							1,308,726		1,308,726
DUE TO NYS EMPLOYEES' RETIREMENT SYS							276,137		276,137
AGENCY LIABILITIES						912,904			912,904
GENERAL OBLIGATION BONDS PAYABLE							7,400,000		7,400,000
LIABILITY FOR LANDFILL CLOSURE COST							4,157,966		4,157,966
Total liabilities	12,854,345	1,443,295	0	325,379	2,758,788	735,019	13,142,829	0	31,259,655
FUND EQUITY:									
Accumulated deficit									0
Investment in general fixed assets								20,099,869	20,099,869
Fund balance:									
Reserved	3,142,944	1,114,352	21,164		1,410,473				5,688,933
Unreserved:									
Appropriated	1,500,000	81,000							1,581,000
Undesignated	(2,925,946)	(386,808)		864,245	(1,409,750)				(3,858,259)
Total fund equity	1,716,998	808,544	21,164	864,245	723	0	0	20,099,869	23,511,543
TOTAL	14,571,343	2,251,839	21,164	1,189,624	2,759,511	735,019	13,142,829	20,099,869	54,771,198

See notes to financial statements

COUNTY OF ALLEGANY
STATE OF NEW YORK

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - ALL GOVERNMENTAL FUND TYPES

December 31, 2002

	GOVERNMENTAL FUND TYPES				
	General	Special Revenue	Debt Service	Capital Projects	Totals (memo only)
REVENUES:					
Real property taxes	14,038,246				14,038,246
Real property tax items	1,042,489				1,042,489
Non-property taxes	13,058,079				13,058,079
Departmental income	5,443,843				5,443,843
Federal aid	11,879,874	1,720,433		1,928,115	15,528,422
State aid	10,668,432	1,237,245		1,052,717	12,958,394
Intergovernental revenues	277,616	18,053		86,937	382,606
Use of money and property	152,682	24,656	6,098		183,436
Sale of property and compensation for loss	1,152,766	36,985			1,189,751
Licenses and permits	3,608				3,608
Fines and forfeitures	137,574				137,574
Interfund revenues	1,083,892	1,177,930			2,261,822
Miscellaneous revenues	415,520	8,220		88,827	512,567
Total revenues	59,354,621	4,223,522	6,098	3,156,596	66,740,837
EXPENDITURES:					
General government	5,005,282				5,005,282
Public Safety	5,794,970	206,415			6,001,385
Transportation	712,846	6,969,879		3,697,056	11,379,781
Health	7,018,445				7,018,445
Economic Assistance and opportunity	27,579,176	1,152,560			28,731,736
Culture and recreation	572,418				572,418
Education	2,166,716				2,166,716
Home and community services	2,140,003	878,432		1,250,195	4,268,630
Debt service (principal and interest)			1,158,981		1,158,981
Employee benefits	1,568,543	287,796			1,856,339
Total expenditures	52,558,399	9,495,082	1,158,981	4,947,251	68,159,713

	GOVERNMENTAL FUND TYPES				
	General	Special Revenue	Debt Service	Capital Projects	Totals (memo only)
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	6,796,222	(5,271,560)	(1,152,883)	(1,790,655)	(1,418,876)
OTHER FINANCING SOURCES (USES):					
Proceeds from obligations					0
Operating transfers in	204,109	6,316,990	1,004,495	2,547,175	10,072,769
Operating transfers out	(13,733,064)	(1,265,300)		(204,109)	(15,202,473)
Total other financing sources (uses)	(13,528,955)	5,051,690	1,004,495	2,343,066	(5,129,704)
EXCESS (DEFICIENCY) OF REVENUES AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	(6,732,733)	(219,870)	(148,388)	552,411	(6,548,580)
FUND BALANCE - Beginning of year	8,449,731	1,028,414	169,552	311,834	9,959,531
FUND BALANCE - End of year	1,716,998	808,544	21,164	864,245	3,410,951

See notes to financial statements.

COUNTY OF ALLEGANY
STATE OF NEW YORK

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
December 31, 2002

	GENERAL FUND			SPECIAL REVENUE FUND		
	Revised Budget	Actual (including Encumbrances)	Variance Favorable (Unfavorable)	Revised Budget	Actual (including Encumbrances)	Variance Favorable (Unfavorable)
REVENUES:						
Real property taxes	14,058,899	14,038,246	(20,653)			0
Real property tax items	970,000	1,042,489	72,489			0
Non-property taxes	13,625,000	13,058,079	(566,921)			0
Departmental income	5,946,452	5,443,843	(502,609)			0
Federal aid	13,160,651	11,879,874	(1,280,777)	913,100	1,720,433	807,333
State aid	10,970,083	10,668,432	(301,651)	1,603,207	1,237,245	(365,962)
Intergovernmental revenues	331,500	277,616	(53,884)	20,000	18,053	(1,947)
Use of money and property	227,500	152,682	(74,818)	32,000	24,656	(7,344)
Sale of property and compensation for loss	787,150	1,152,766	365,616	13,100	36,985	23,885
Licenses and permits	3,550	3,608	58			0
Fines and forfeitures	9,500	137,574	128,074			0
Interfund revenues	812,370	1,083,892	271,522	1,236,588	1,177,930	(58,658)
Miscellaneous revenues	388,766	415,520	26,754	8,220	8,220	0
Total revenues	61,291,421	59,354,621	(1,936,800)	3,826,215	4,223,522	397,307
EXPENDITURES:						
General government	5,007,516	5,005,282	2,234			0
Public Safety	5,800,533	5,794,970	5,563	206,508	206,415	93
Transportation	712,847	712,846	1	7,284,593	6,969,879	314,714
Health	7,019,176	7,018,445	731			0
Economic Assistance and opportunity	27,597,620	27,579,176	18,444	1,082,881	1,152,560	(69,679)
Culture and recreation	572,741	572,418	323			0
Education	2,166,727	2,166,716	11			0
Home and community services	2,155,614	2,140,003	15,611		878,432	(878,432)
Debt service (principal and interest)	0	0	0			0
Employee benefits	1,530,902	1,606,348	(75,446)	499,203	454,406	44,797
Total expenditures	52,563,676	52,596,204	(32,528)	9,073,185	9,661,692	(588,507)
REVENUES OVER EXPENDITURES	8,727,745	6,758,417	(1,904,272)	(5,246,970)	(5,438,170)	985,814

	GENERAL FUND			SPECIAL REVENUE FUND		
	Revised Budget	Actual (including Encumbrances)	Variance Favorable (Unfavorable)	Revised Budget	Actual (including Encumbrances)	Variance Favorable (Unfavorable)
OTHER FINANCING SOURCES (USES):						
Proceeds from obligations						
Operating transfers in		204,109	204,109	6,311,990	6,316,990	5,000
Operating transfers out	(11,275,537)	(13,733,064)	2,457,527	(1,265,300)	(1,265,300)	0
Total other financing sources (uses)	(11,275,537)	(13,528,955)	2,661,636	5,046,690	5,051,690	5,000
APPROPRIATION OF PRIOR YEAR FUND BALANCE	2,547,792		(2,547,792)	206,000		(206,000)
REVENUES AND OTHER FINANCING SOURCES (UNDER) EXPENDITURES AND OTHER FINANCING USES - BUDGET BASIS		(6,770,538)	(6,770,538)		(386,480)	(386,480)
ENCUMBRANCES INCLUDE IN ACTUAL		37,805			166,610	
REVENUES AND OTHER FINANCING SOURCES (UNDER) EXPENDITURES AND OTHER FINANCING USES - GAAP BASIS		(6,732,733)			(219,870)	
FUND BALANCE - Beginning of year		8,449,731			1,028,414	
FUND BALANCE - End of year		1,716,998			808,544	

See notes to financial statements.

COUNTY OF ALLEGANY
STATE OF NEW YORK

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - SPECIAL REVENUE FUNDS
December 31, 2002

	SPECIAL REVENUE FUNDS			
	County Road	**Road Machinery**	**Special Grant**	**Totals (memo only)**
REVENUES:				
Federal aid			1,720,433	1,720,433
State aid	1,230,245		7,000	1,237,245
Intergovernental revenues	18,053			18,053
Use of money and property	11,074	2,420	11,162	24,656
Sale of property and compensation for loss	(870)	37,855		36,985
Interfund revenues	444,912	428,427	304,591	1,177,930
Miscellaneous revenues	8,220			8,220
Total revenues	1,711,634	468,702	2,043,186	4,223,522
EXPENDITURES:				
Public Safety	206,415			206,415
Transportation	5,884,598	1,085,281		6,969,879
Economic Assistance and opportunity			1,152,560	1,152,560
Home and community services			878,432	878,432
Employee benefits	245,842	41,954		287,796
Total expenditures	6,336,855	1,127,235	2,030,992	9,495,082
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(4,625,221)	(658,533)	12,194	(5,271,560)
OTHER FINANCING SOURCES (USES):				
Proceeds from obligations				0
Operating transfers in	5,424,640	872,750	19,600	6,316,990
Operating transfers out	(1,055,300)	(210,000)		(1,265,300)
Total other financing sources (uses)	4,369,340	662,750	19,600	5,051,690
EXCESS (DEFICIENCY) OF REVENUES AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	(255,881)	4,217	31,794	(219,870)
FUND BALANCE - Beginning of year	743,005	253,242	32,167	1,028,414
FUND BALANCE - End of year	487,124	257,459	63,961	808,544

See notes to financial statements.

COUNTY OF ALLEGANY
STATE OF NEW YORK

COMBINED BALANCE SHEET - SPECIAL REVENUE FUNDS
December 31, 2002

	SPECIAL REVENUE FUND			
ASSETS	**County Road**	**Road Machinery**	**Special Grant**	**Totals (memo only)**
CASH AND CASH EQUIVALENTS	8,218	850	123,785	132,853
ACCOUNTS RECEIVABLES:				
Other	536		193,273	193,809
DUE FROM OTHER FUNDS	699,920	219,207	30,717	949,844
DUE FROM OTHER GOVERNMENTS:				
State and Federal			30,146	30,146
INVENTORY OF SUPPLIES	526,235	183,054		709,289
RESTRICTED ASSETS:				
Cash	235,898			235,898
Investments in Securities				0
TOTAL ASSETS	1,470,807	403,111	377,921	2,251,839
LIABILITIES AND FUND EQUITY				
LIABILITIES:				
Accounts payable	560,097	13,823	32,398	606,318
Accrued liabilities	15,653	2,984	4,238	22,875
DUE TO OTHER FUNDS	407,933	128,845	98,807	635,585
DEFERRED REVENUE			178,517	178,517
Total liabilities	983,683	145,652	313,960	1,443,295
FUND EQUITY:				
Fund balance:				
Reserve for encumbrances	166,610			166,610
Reserve for repairs	235,742			235,742
Reserve for inventory	528,000	184,000		712,000
Unreserved:				
Appropriated	81,000			81,000
Undesignated	(524,228)	73,459	63,961	(386,808)
Total fund equity	487,124	257,459	63,961	808,544
TOTAL LIABILITIES AND FUND EQUITY	1,470,807	403,111	377,921	2,251,839

See notes to financial statements

COUNTY OF ALLEGANY
STATE OF NEW YORK

Notes to Financial Statements
Year Ended December 31, 2002

1. BACKGROUND AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. BACKGROUND

The County of Allegany, is governed by the County Law, general laws of the State of New York, and various local laws and ordinances. The County Legislature, which is the legislative body responsible for the overall operation of the County, consists of fifteen legislators. The Chairman of the Legislature serves as Chief Executive Officer and the County Treasurer serves as Chief Fiscal Officer of the County. The County Administrator, appointed by the legislature, is responsible for the overall administration of the County government.

The County provides the following basic services: highway construction and maintenance, economic assistance and opportunity, cultural and recreation programs, public safety and law enforcement and public health.

B. FINANCIAL REPORTING ENTITY

The accompanying general purpose financial statements include all of the funds and account groups of the County. Organizations, functions, and activities of the County have been included in the reporting entity to the extent that the County's elected officials exercise oversight responsibility over such organizations, functions and activities. The oversight responsibility is derived from the governmental unit's power and includes, but is not limited to, financial interdependency, selection of governing authority, designation of management, ability to significantly influence operations and accountability for fiscal matters.

The financial reporting entity consists of (a) the primary government (b) organizations for which the primary government is financially accountable, and (c) other organizations for which the nature and significance of their relationship with the primary government are such that exclusion would cause the reporting entity's financial statements to be misleading or incomplete.

Based on the foregoing criteria and the significant factors presented below, the following organizations, functions or activities are included in the reporting entity:

Separate boards have been established by the Legislation to manage the operations of the Public Health and Mental Health departments. These boards are administratively and financially dependent on the county and, accordingly, their financial activities are included within the accompanying financial statements.

The following organization is included within the reporting entity and is discretely presented within the accompanying financial statements as a component unit:

The Allegany County Soil and Water Conservation District (SWCD) was established in accordance with the Soil and Water Conservation Districts Law, to provide for the conservation of the County's soil and water resources. Members of the SWCD's board of directors are appointed by the Legislature, and administrative costs of the SWCD are funded primarily through County appropriations. The SWCD does derive other revenues and perform other activities outside the County's general oversight responsibilities. The directors of the SWCD have sole responsibility for management of the SWCD and full accountability for fiscal matters.

Although the following organization's functions or activities are related to the county, it is not included in the reporting entity because of the reasons noted:

The Allegany County Industrial Development Agency (IDA) is a Public Benefit corporation created by state legislation to promote the economic welfare, opportunities, and prosperity of the county's inhabitants. Members of the IDA are appointed by the Legislature but the Legislature exercises no oversight responsibility. IDA board members have complete responsibility for management of the IDA and full accountability for fiscal matters. IDA revenues are generated by bonds and are secured by the assets acquired for the related project. The County is not liable for any IDA indebtedness.

C. BASIS OF PRESENTATION

The accounts of local government are organized on the basis of funds or account groups. The operations of each fund are accounted for within a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues and expenditures, and are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions or limitations. The various funds are summarized by type in the financial statements. The following fund types and account groups are used:

FUND CATEGORIES

GOVERNMENTAL FUNDS - Governmental funds are those through which most governmental functions of the County are financed. The acquisition and use of the County's expendable financial resources, as well as the related asset and liability balances are accounted for through the governmental funds. The following are the county's governmental fund types:

General Fund - The general fund is the principal fund and includes all the operations not required to be recorded in other funds.

Special Revenue Funds - Special revenue funds are used to account for the proceeds of specific revenue sources that are legally restricted to expenditure for specified purposes. The Special Revenue Funds are: County Road Fund, Road Machinery Fund and Special Grant Funds. Included in the Special Grant Fund is a micro enterprise grant. The HUD micro enterprise grant provides a training program for eligible participants to start their own business.

Capital Projects Fund - The Capital Projects Fund is used to account for financial resources to be used for the acquisition or construction of major capital facilities.

Debt Service Fund - The debt service fund is used to account for the accumulation of resources for, and the payment of, general obligation long-term debt and interest costs.

Discretely Presented Component Unit - Refer above for a description of the Allegany County Soil and Water Conservation District.

PROPRIETARY FUNDS - Used to account for ongoing organizations or activities, which are similar to those often found in the private sector. The measurement focus is upon determination of net income, financial position, changes in financial position and changes in cash flows. The following proprietary fund is utilized.

Internal Service Funds - Used to account for special activities or services provided by one department to other departments or to other governments on a cost-reimbursement basis. This fund includes the County's self-insured health, unemployment, and workers' compensation plans.

The County does not maintain an Internal Service Fund for the recording of charges made by servicing departments such as data processing and central services. These charges are reported as revenues, in the departments that provide the service.

FIDUCIARY FUNDS - Fiduciary funds are used to account for assets held by the County in a trustee or custodial capacity.

Trust and Agency Funds - Trust and agency funds are used to account for monies received and held by the County in the capacity of trustee, custodian or agent.

ACCOUNT GROUPS are used to establish accounting control and accountability for general fixed assets and general long-term obligations. The two account groups are not "funds". They are concerned with measurement of financial position and not results of operations.

The General Fixed Assets Account Group is used to account for land, building, improvements other than buildings, and equipment utilized for general government purposes.

The General Long-Term Obligations Account Group is used to account for all long-term obligations. Such obligations include long-term debt, unbilled sums due the New York State Employees' Retirement System, the County's liability for compensated absences, and obligations for landfill closure and post closure care costs.

D. BASIS OF ACCOUNTING/MEASUREMENT FOCUS

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. Measurement focus is the determination of what is measured (i.e., expenditures or expenses).

All Governmental Funds, expendable Trust and Agency Funds are accounted for using a current financial resources measurement focus. With this

measurement focus, only current assets and current liabilities are generally included in their balance sheets. Operating statements of these funds present increases (i.e., revenues and other financing sources) and decreases (i.e., expenditures and other financing uses) in net current assets.

Proprietary funds are accounted for on a flow of economic resources measurement focus. With this measurement focus, all assets and liabilities (whether current or non-current) associated with the operation of these funds are included on the balance sheet. Fund equity (i.e., total net assets) is segregated into contributed capital and retained earnings components. Proprietary fund-type operating statements present increases (e.g., revenues) and decreases (e.g., expenses) in total net assets.

Basis of accounting refers to when revenues, expenditures/expense, and the related assets and liabilities are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus.

GOVERNMENTAL FUNDS

The financial statements of the governmental funds were prepared on a modified accrual basis of accounting. Under this basis:

1. Revenues are reported when received in cash except those revenues susceptible to accrual; that is, those which are measurable and available to finance current year's operations. Recognition of revenue is deferred for that portion of real property tax levies not available to finance current operation. Intergovernmental revenues received as reimbursements for specific purposes are recognized in the period when the related expenditures are recorded. The primary revenues susceptible to accrual are real property taxes, sales tax, sewer rents and charges, and state and federal grants.

2. Expenditures are recorded when the fund liability is incurred except that:

    a. Expenditure for prepaid, other than prepaid retirement, are recognized at the time of the disbursements.
    b. Interest on indebtedness is not recognized as an expense until due.

Encumbrance accounting is employed in the governmental funds. Under this procedure, contracts and other commitments for the expenditure of funds are recorded, reserving appropriations that would otherwise lapse. Open encumbrances are reported as a reservation of fund balance indicating that those commitments will be financed from current appropriations. Encumbrances do not constitute expenditures or liabilities. Expenditures for such commitments are recorded in the period in which the liability is incurred.

Expenditures for education represent charge backs for Allegany County residents attending community colleges, which are located outside the County.

PROPRIETARY FUNDS

Proprietary funds are accounted for on the accrual basis of accounting.

Revenues are recognized when they are earned. Expenses are recognized when they are incurred. Fixed assets and long-term debt of proprietary funds are accounted for within the fund.

The County's Proprietary Fund Type applies all applicable Governmental Accounting Standards Board (GASB) pronouncements as well as the following pronouncements issued on or before November 30, 1989, unless those pronouncements conflict with or contradict GASB pronouncements: Statements and Interpretations of the Financial Accounting Standards Boards (FASB), Accounting Principles Board (APB) Opinions and Accounting Research Bulletins (ARB) of the Committee on Accounting Procedure.

FIDUCIARY FUNDS

The accounting for trust and agency funds consists of the proper recording of the receipt, custody and disbursement or transfer of monies or other assets in accordance with related regulations or agreements.

ACCOUNT GROUPS

General fixed assets are recorded at historical cost, or estimated historical cost if the original cost is not available; gifts or contributions are valued at the fair market value at the time received, interest costs related to the construction of fixed assets are not capitalized. No provision for depreciation is made. Fixed assets consisting of certain infrastructure improvements other than buildings, including roads, bridges, streets, drainage and lighting systems, have not been capitalized. Such assets are immovable and of value only to the County. Therefore, the purpose of stewardship for capital expenditures can be satisfied without recording these assets. (See Note 4)

General long-term indebtedness is recorded at the part value of the principal amount; no liability is recorded for interest payable to maturity.

CASH EQUIVALENTS

For the fiscal year ended December 31, 1998 the County adopted Governmental Accounting Standards Board Statement No. 31, *Accounting for Financial Reporting for Certain Investments and for External Investment Pools.* This standard requires the County to report investments at fair value in the balance sheet and allows income from investments associated with one fund to be assigned to another fund because of legal or contractual provisions. The result of stating investments on a fair value standard basis is immaterial to the County's December 31, 2002 financial statements.

All highly liquid debt instruments purchased with an original maturity of three months or less are considered to be cash equivalents.

ACCOUNT AND TAXES RECEIVABLE

All trade and property tax receivables are shown net of any allowance for uncollectibles.

The Countywide property tax is levied by the County Legislature effective January 1 of the year the taxes are recognizable as revenue. Taxes become a

lien on the related property on January 1 of the year for which they are levied. Accordingly, property tax is recognized as revenue in the year for which the levy is made, and to the extent that such taxes are received within the reporting period of sixty days thereafter. Delinquent property taxes not collected at year-end (excluding collections in the 60-day subsequent period) are recorded as deferred revenue.

The towns and special districts receive the full amount of their levies annually out of the first amounts collected on the combined bills. The County assumes enforcement responsibility for all taxes levied in the towns.

Unpaid village and school district taxes are turned over to the County for enforcement and are relevied with the County taxes in the subsequent year.

INVENTORIES

Inventories are stated at the lower of cost or market using the first-in, first-out (FIFO) method.

PROPERTY, PLANT AND EQUIPMENT

General Fixed Assets - Fixed assets purchased for general government purposes are recorded as expenditures in the governmental funds and are capitalized at cost (or estimated historical cost) in the General Fixed Asset Account Group. Contributed fixed assets are recorded at fair market value at the date received. Fixed assets consisting of certain infrastructure-type improvements other than buildings, including roads, bridges, curbs and gutters, streets and sidewalks, drainage and lighting systems, have not been capitalized. Such assets normally are immovable and of value only to the County. Therefore, the purpose of stewardship for capital expenditures can be satisfied without recording these assets in the General Fixed Assets Account Group.

No depreciation has been provided for on general fixed assets, nor has interest on general fixed assets construction in progress been capitalized.

COMPENSATED ABSENCES

Pursuant to contractual agreements, vacation compensation is earned and accumulated by County employees in varying amounts. In the event of termination, employees are paid for accumulated vacation time. The liability for vacation pay applicable to governmental fund operations is recorded when earned and vested in the General Long-Term Debt Account Group. For proprietary fund type employees, the accumulation is recorded as an accrued liability of the proprietary fund type.

BUDGET

The County budget, which utilizes the modified accrual basis of accounting, is legally adopted by the Board of Legislators for all governmental funds except the debt service and capital projects funds. The Legislature can legally amend the budget once it has been approved, as long as it remains in balance. In addition, the County Administrator who also acts as the Budget Officer can

transfer appropriations within a specific department without seeking approval of the Board.

The County follows these procedures in establishing the budgetary data reflected in the financial statements:

a) No later than November 15, the budget officer submits a tentative budget to the Clerk of the Board of Legislators for the fiscal year commencing the following January 1. The tentative budget includes proposed expenditures and the proposed means of financing them.
b) After public hearings are conducted to obtain taxpayer comments, but no later than December 20, the Board of Legislators adopts the County of Allegany, New York budget.
c) All budget revisions, that alter the appropriations of any department or fund must be, approved by the Board of Legislators.
d) Budgetary controls are established for capital projects fund through resolutions authorizing individual projects, which remain in effect of the life of the project.

During the year the Board has, by resolution, authorized additional appropriations and increased existing appropriations. The additional funds were provided from any unencumbered balances in appropriations, the contingency funds, or from anticipated revenues and appropriated cash surplus. All unused appropriations lapse at the end of the fiscal year.

USE OF ESTIMATES

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of financial statements and the reported amounts of revenues and expenditures during the reporting period. Actual results could differ from those estimates.

RECENTLY ISSUED ACCOUNTING STANDARDS

In June 1999 the GASB issued Statement No. 34, Basic Financial Statements and Management's Discussion and Analysis for State and Local Governments. The Statement establishes dual perspective financial reporting standards for state and local governments. Governments are required to provide basic financial statements from both an entity wide perspective and a fund perspective. The Statement also requires governments to present a Management's Discussion and Analysis section to provide users of the financial statements with a brief, objective, and easily readable analysis of the government's financial activities based on currently known facts, decisions or conditions. This Statement is effective for the fiscal year ending December 31, 2003. The County has not completed the process of evaluating the impact that will result from adopting this Statement.

2. CASH AND INVESTMENT POLICIES

The County's investment policies are, governed by State law. Using State guidelines the County adopted its own written investment policy. County monies must be deposited in FDIC-insured commercial banks or trust companies located within the State. The County Treasurer is authorized to use demand accounts and certificates of deposit. Permissible investments include obligations of the U.S. Treasurer and U.S. government agencies, and obligations of New York State or its localities.

Collateral is required for demand deposits and certificates of deposit not covered by federal deposit insurance. Obligations which, may be pledged as collateral, are obligations of the United States and its agencies and obligations of New York State and its municipalities and school districts.

The amounts on deposit and the related collateral as of December 31, 2002, excluding the component unit, are as follows:

	CARRYING AMOUNT	BANK BALANCE
DEPOSITS	$ 2,998,162.00	$ 4,631,534.00
INSURED – FDIC		$ 500,000.00
UNINSURED, but collateralized securities held by third party financial institution pledged to or held for the County		$ 4,855,875.00
		$ 5,355,875.00

3. INVESTMENTS

The County purchased an Allegany County Industrial Development Agency 1993 taxable Industrial Development revenue bond in the amount of $500,000 with Solid Waste reserve funds. The cost of this investment approximates market. Principal on this investment is receivable in equal annual installments through April 1, 2017. Interest is receivable annually at a rate of 3%.

4. GENERAL FIXED ASSETS

Property and equipment are recorded at cost or at estimated historical cost, if the cost is not practically determinable. The following is a summary of changes in the general fixed assets account group for the year ended December 31, 2002.

	BALANCE Jan 1, 2002	ADDITIONS	RETIREMENTS	BALANCE Dec 31, 2002
LAND	$ 217,761	$ 0	$ 0	$ 217,761
BUILDINGS	$ 5,366,946	$ 0	$ 0	$ 5,366,946
IMPROVEMENTS, other than buildings	$ 1,360,810	$ 0	$ 0	$ 1,360,810
MACHINERY and EQUIPMENT	$ 13,313,356	$ 903,004	$ (1,062,008)	$ 13,154,352
TOTAL GENERAL FIXED ASSETS	$ 20,258,873	$ 903,004	$ (1,062,008)	$ 20,099,869

5. GENERAL LONG-TERM OBLIGATIONS

The following is a summary of changes in general long-term obligations during 2002:

	Bonds Payable	Due to NYSERS	Compensated Absences	Landfill Closure Costs	Total
Balance - Jan 1, 2002	$8,150,000	$353,788	$1,104,016	$5,164,183	$14,771,987
Increase in Bonds Payable	$	$0	$0	$0	$ 0
Current year maturities	$(750,000)	$0	$0	$0	$(750,000)
Decrease in pension liability	$0	$(77,651)	$0	$0	$(77,651)
Increase in compensated absences liability	$0	$0	$204,710	$0	$204,710
Increase in landfill closure and post closure costs	$0	$0	$0	$(1,006,217)	$(1,006,217)
Balance - Dec 31, 2002	$7,400,000	$276,137	$1,308,726	$4,157,966	$13,142,829

Details relating to the serial bonds outstanding at December 31, 2002 are as follows:

	Rate	Maturity	Principal Outstanding Dec 31, 2002
Serial Bonds: Public Improvement			
Public Safety Building	6.80%	11/15/04	$ 175,000
Public Safety Building	5.10%	07/15/02	$ 0
Public Safety Building	3.90%	10/15/13	$ 3,545,000
Public Safety Building	4.30%	06/15/16	$ 3,680,000
Total Bonds Outstanding			$ 7,400,000

Principal payments due on the outstanding bonds at December 31, 2002 are as follows:

Year	Amount
2003	$ 660,000
2004	$ 660,000
2005	$ 635,000
2006	$ 565,000
2007	$ 580,000
Thereafter	$ 4,300,000
Total	$ 7,400,000

Payment of compensated absences and landfill closure costs are dependent upon many factors, therefore, timing of future payments is not readily determinable.

6. PENSION PLAN

Plan Description

The County of Allegany participates in the New York State and Local Employees' Retirement System (ERS). This is a cost-sharing multiple-employer retirement system. The System provides retirement benefits as well as death and disability benefits. Obligations of employers and employees to contribute, and benefits to employees are governed by the New York State Retirement and Social Security Law (NYSRSSL). As set forth in the NYSRSSL, the Comptroller of the State of New York (Comptroller) serves as sole trustee and administrative head of the System. The Comptroller shall adopt and may amend rules and regulations for the administration and any transactions of business of the Systems and for the custody and control of their funds. The System issues a publicly available financial report that includes financial statements and required supplementary information. The report may be obtained by writing to the New York State and Local Retirement Systems, Gov. Alfred E. Smith, State Office Building, Albany, NY 12244.

Funding Policy

The System is non-contributory except for employees who joined the New York State and Local Employees' Retirement System after July 27, 1976 who contribute 3% of their salary. Under the authority of the NYSRSSL, the Comptroller shall certify annually the rates expressed as proportions of payroll of members, which shall be used in computing the contributions required to be made by employees to the pension accumulation fund.

The County of Allegany is required to contribute at an actuarially determined rate. The required contributions for the current year and two preceding years were:

Year	ERS
2002	$468,011
2001	$407,229
2000	$321,773

The County's contributions made to the System were equal to 100 percent of the contributions required for each year.

Since 1989, the System's billings have been based on Chapter 62 of the Laws of 1989 of the State of New York. This legislation required participating employers to make payments on a current basis, while amortizing existing unpaid amounts relating to the System's fiscal years ending March 31, 1988 and 1989 (which otherwise were to have been paid on June 30, 1989 and 1990, respectfully) over a 17-year period, with an 8.75% interest factor added. Local governments were given the option to prepay this liability. (The total unpaid liability at the end of the fiscal year was $276,137 of which $276,137 is reported in the General Long-Term Debt Account Group.)

7. SELF-INSURANCE

As its predominant participant, the County maintains a Workers' Compensation Fund within which many local towns and villages also participate. The objective of this fund is to provide worker's compensation benefits at a moderate cost as a result of pooling the loss experience of its participants. Premiums charged to participants are based on assessed land values and expected claim expenditures. The County records the long-term portion of this liability in its Internal Service Fund. The total claims liability of $2,371,172 is derived based on the requirements of Governmental Accounting Standards Board Statement No. 10, which requires that a liability for claims be reported if information prior to the issuance of the financial statements indicates that it is probable that a liability has been incurred at the date of the financial statements and the amount of the loss can be reasonably estimated.

The County assumes the liability for some risk including, but not limited to, general and personal injury liability, and unemployment claims. Judgments and claims are recorded at the time a liability has been incurred and an award has been made. The County's risk relating to general liability is limited to $100,000 per incident with an aggregate of $375,000. Additional amounts are provided in excess of $1,000,000 per incident and $3,000,000 in aggregate.

The County is self-insured for the cost of hospital, medical and prescription drugs for its employees, board members and retirees at little cost to the insured. Recent union negotiations have resulted in percentages paid by employees hired after a certain date. However, this does not apply to all employees currently covered under the self-insurance. This is recorded as revenue in an internal service fund. The County maintains excess insurance coverage for significant long term claims. The County accounts for this activity in an internal service fund. The County's liability for unpaid medical claims was $250,000 at December 31, 2002.

8. INTERFUND RECEIVABLES AND PAYABLES

The following schedules summarizes individual fund interfund receivables and payables at December 31, 2002:

FUND	INTERFUND RECEIVABLES (391)	INTERFUND PAYABLES (630)
General	$ 660,187	$2,315,844
Special Revenue	$ 949,844	$ 635,585
Debt Service	$ 5,565	$ 0
Capital Projects	$ 160,899	$ 185,792
Trust and Agency	$ 375,000	$ (177,885)
Internal Service	$ 899,429	$ 91,588
TOTALS	$ 3,050,924	$3,050,924

9. RESERVED FUND BALANCE

The following schedule details the components of the reserved fund balance at December 31, 2002:

Reserved for:	General Fund	Special Revenue Fund	Debt Service Fund
Encumbrances	$ 37,805	$ 166,610	$0
Repairs	$ 208,125	$ 235,742	$0
STOP-DWI	$ 189,766	$0	$0
Inventory of materials and supplies	$ 20,000	$ 712,000	$0
Office for the aging	$ 8,780	$0	$0
Health	$ 438	$0	$0
Solid waste	$2,029,331	$0	$0
Ban of nuclear waste site dump	$ 532,072	$0	$0
911 services	$ 66,605	$0	$0
Canine accelerant	$ 895	$0	$0
Retirement of long-term obligations	$0	$0	$ 21,164
Records management	$ 49,047	$0	$0
Handicapped parking	$ 80		
TOTAL	$ 3,142,944	$ 1,114,352	$ 21,164

10. POST-EMPLOYMENT HEALTH CARE BENEFITS

In addition to providing pension benefits, the County provides certain health care benefits for retired employees. Employees may become eligible for those benefits if they reach normal retirement age while working for the County. Similar benefits for active employees are provided. The County recognizes the cost of providing health care benefits to its active and retired employees by paying the actual costs of these claims as they occur from an Internal Service Fund. The cost of providing these benefits to 23 retirees was $59,140 for the year ended December 31, 2002.

11. LANDFILL CLOSURE COSTS

State and Federal laws and regulations require the County to place a final cover on the Allegany County Sanitary Landfill when it stops accepting waste and to perform certain maintenance and monitoring functions at the site for thirty years after closure. Although closure and post-closure care costs will be paid only near or after the date that the landfill stops accepting waste, the County reports a portion of these closure and post-closure care costs in its Long Term Obligations Account Group based on landfill capacity used as of each balance sheet date. The $4,157,966 reported as landfill closure and post-closure care liability at December 31, 2002, represents the cumulative amount reported to date based on the use of 50% of the estimated capacity of the landfill.

The County will recognize the remaining estimated cost of closure and post-closure care of $2,029,331 (50%) as the remaining capacity is filled. The County expects to

close the landfill in the year 2012. Actual cost may be higher due to inflation, changes in technology, or changes in regulations. Such costs will be recognized as an expense in the General fund when they require the use of available and measurable resources.

The County has reserved approximately $2,029,331 of the general fund balance as of December 31, 2002 for these purposes, and the remaining balance will be funded through the use of bonds when necessary.

12. TOTAL COLUMNS

Total columns that are captioned "Memo Only" are presented to facilitate financial analysis only. Data in these columns do not represent financial position or results of operations in conformity with generally accepted accounting principles, nor is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

13. AGENCY FUND

The trust and agency fund is used to account for assets held by the County as a trustee, custodian or agent for individuals, private organization, other governmental units, and/or other funds. The following is a summary of changes in assets and liabilities for the year ended December 31, 2002.

	Balance Jan 1, 2002	Additions	Deductions	Balance Dec 31, 2002
ASSETS				
Cash and cash equivalents	$ 545,372	$ 2,198,192	$ (2,383,545)	$ 360,019
Due from other funds	$ 182,014	$ 192,986	$ 0	$ 375,000
Total	$ 727,386	$ 2,391,178	$ (2,383,545)	$ 735,019
LIABILITIES				
Due to other funds	$ 0	$ 0	$ 0	$ 0
Agency liabilities	$ 727,386	$ 2,391,178	$ (2,383,545)	$ 735,019
Total	$ 727,386	$ 2,391,178	$ (2,383,545)	$ 735,019

14. CONTINGENCIES

The County is involved in litigation arising in the ordinary course of its operations. The County believes that its ultimate liability, if any, in connection with these matters will not have a material effect on the County's financial condition or results of operations.

Also in the normal course of operations the County receives grant funds from various Federal and State agencies. These grant programs are subject of audit by agents of the granting authority, the purpose of which is to ensure compliance with conditions precedent of the granting of funds. Any disallowed expenditures resulting from such audits could become a liability of the governmental funds. While the amount of any expenditure, which may be disallowed, cannot be determined at this time, management expects any amounts to be immaterial.

Submitted by: Terri L. Ross, Allegany County Treasurer

OFFICE FOR THE AGING
2002 ANNUAL REPORT

The Allegany County Office for the Aging (ACOFA) is the identified focal point through which aging programs are funded and integrated. The ACOFA plans, coordinates and advocates the development of comprehensive and coordinated service delivery systems for all elderly, and provides limited funds for services directed at those elderly with the greatest economic or social need. Eighteen percent of Allegany County's population is over age 60. The Office for the Aging is committed to helping Allegany county residents over age 60 remain productive, independent, and maintain personal integrity.

	2002	2001	2000
The budget total for the ACOFA	$1,237,930	$1,132,777	$1,054,731
The County share of that total was	326,096	279,681	255,240
Contributions to the agency were	198,522	190,483	175,227

SERVICES	2002	2001	2000
NUTRITION			
Total Meals Served	120,045	113,490	106,161
Meals-on-wheels	94,776	89,701	83,742
Congregate meals	25,269	23,789	22,419
EISEP IN-HOME SERVICES			
Homemaker/Personal Care	2,098	4,925 hours	4,296 hours
Housekeeper/Chore	5,269	3,449 hours	2,486 hours
Case Management	1,062	1,076 hours	1,248 hours
TRANSPORTATION	3,726	3,660 rides	3,476 rides
LEGAL	64 hours	260 hours	83 hours
HEAP	1,024applications	1,076 applications	622 applications
IN-HOME CONTACT & SUPPORT (Friendly Visiting, Respite)	4,308 contacts	3,909 contacts	4,516 contacts
INFORMATION & ASSISTANCE (Info, case assistance, counseling, referrals)	10,486 contacts	7,256 contacts	7,351 contacts
HEALTH PROMOTION	298 programs	342 programs	282 programs
CAREGIVER SERVICES	714	53	30

OTHER ACTIVITIES

Three Caregivers Support Groups, Six week Caregiver Survivor Course, Stay Well Program, Senior Forum, May Tea, Senior Picnic, Long Term Care Ombudsman, Silver Linings Newsletter, Training programs.

A full text of the activities of the Office for the Aging is on file in the office of the Board of Legislators, Allegany County Courthouse, Belmont, New York.

Respectfully Submitted,
Kimberley Toot, Director

COMMUNITY SERVICES
2002 ANNUAL REPORT

The Allegany County Office of Community Services consists of two major divisions. The first is the Local Governmental Unit (LGU) that receives money from New York State Agencies and contracts for services with local providers. The second part of Community Services provides services within the County and also regulatory oversight of other mental hygiene programs.

The Office is under the direction of the Community Services Board (CSB). This Board is comprised of fifteen members appointed by the Legislature (two of whom are County Legislators). The Board is organized with three sub-committees, one for each of the disability groups: Mental Retardation Developmental Disability (MRDD); Chemical Dependence (OASAS); and Mental Health (OMH). These sub-committees work with the CSB and the Director of Community Services (DCS) to provide local planning that ensures the most efficacious delivery of services to Allegany County residents. The Human Services Committee of the County Legislature reviews all proposals, programs, and policies.

As the executive officer of the CSB, the DCS is responsible to recommend policy positions to the Board and to implement existing policies. The Director also engages in contract management with direct contract agencies and must assure the contractual, budgetary, and regulatory compliance of these agencies. The Office is also responsible to receive and process monthly expenditures and reimbursement claims from the contract agencies and to complete the quarterly state aid claim process.

This office is also responsible for assuring coordinated service planning for all individuals receiving services under the mental hygiene law. This includes, but is not limited to, the new initiatives of Assisted Outpatient Treatment (AOT, also known as "Kendra's Law"), Single Point of Access (SPOA), and Evidence Based Practices.

During 2002, Allegany County maintained contracts with the following agencies: ACCORD; Allegany Council on Alcoholism and Substance Abuse; Allegany County Arc; Allegany County Mental Health Association; ARA; Finger Lakes Parent Network; Housing Options Made Easy; and Steuben Churchpeople Against Poverty. In addition, the CSB authorized financial support to: Pathway's, Inc. for a children's day treatment program; Literacy Volunteers for providing education; and the Allegany County Sheriff's Department for medications. Allegany County also hired a Consumer Services Representative to act as an Ombudsman for residents.

Allegany County provides direct services in the areas of Intensive Case Management, SPOA, chemical dependence evaluations for the Department of Social Services. These services continue to save the County money and provide care and treatment for high-risk individuals.

The Community Services Department maintains a very collaborative and cooperative relationship with other County Departments and Human Service Agencies in the County. In the area of Mental Hygiene, Allegany County residents continue to receive outstanding services from dedicated providers.

Robert W. Anderson, Ph.D., Director
Allegany County Community Services

CORNELL COOPERATIVE EXTENSION
2002 ANNUAL REPORT

Cornell Cooperative Extension of Allegany County managed to maintain, and in some cases expand, programming efforts in spite of ever shrinking resources. Staff reductions due to attrition have given opportunity for creative staffing patterns as positions are juggled to cover programs. Again the success of the merge of the Allegany and Cattaraugus associations has moved Extension into the limelight as Cornell is encouraging other counties across the state to consolidate as budgets become even tighter.

Keeping the initiatives of Cornell in the forefront, successful programming was provided in the areas of Nutrition, Health and Safety; Environmental and Natural Resource Enhancement; Children, Youth and Family Well-being; and Agricultural and Food Systems Sustainability. Cooperative Extension has continued to publish and distribute a quarterly newsletter that reaches 63,000 postal customers in Allegany and Cattaraugus Counties. This newsletter has revived interest in Extension and has increased Extension enrollment by 35%. In some cases this newsletter has resulted in increased program enrollment by as much as 65%.

Under the umbrella of Nutrition, Health and Safety, over 2,500 individuals completed programs on issues of food access and affordability. Over 4,700 individuals completed educational programs on management of health risk factors by understanding information on dietary guidance and appropriate nutrition practices. More than 200 individuals completed programming on home and workplace safety and risk reduction. Staff in this program area provided daily living skills, parenting, budgeting, decision making, food safety and nutrition education programs to individuals and families.

The Environmental and Natural Resource Enhancement program area enlisted and trained 18 volunteer Master Gardeners to assist in the expansion of the horticultural resources in the county.

The Children, Youth and Family well-being initiative encompasses human development, youth development and the 4-H program. 125 county youth participated in bicycle safety, tractor safety and snowmobile safety programs, as well as programs that involve citizenship, consumerism, leadership, plant and animal sciences, science and technology, decision and workforce preparation. 550 Allegany County youth enrolled in the 4-H program experienced a variety of activities that promote positive youth development. 4-H award trips provided programming on government and legislative issues, career exploration and education opportunities. Staff continued to provide educational activities at after school programs as well as in the daily classroom. 3,500 Allegany County 3rd graders participated in Cooperative Extension's Think Spring program that provided environmentally sound activities and projects that could be carried out during Earth Week.

The Agricultural and Food Systems Sustainability initiative provided programming that assisted the farming community on many topics. Of particular interest to consumers in 2002 was the viability of small farms and niche farming. Enrollment in Cooperative Extension 's Rural Landowner Conference increased by 20% in 2002 with 500 participants taking part in a full day of workshop options. Other 2002 program topics included Milker Training, Maple School, Farm Business Management, Tax School, Integrated Pest Management, Marketing, Land Use, Woodlot Management, and Genetically Engineered Crops.

Respectfully submitted,

Dianne Baker
Regional Director

CORONERS
2002 ANNUAL REPORT

CORONERS:

L. Herbert Williams
21 N. Genesee Street
Fillmore, NY 14735

Ted Crowell
296 N. Main Street
Wellsville, NY 14895

Rex McIntosh
24 Genesee Street
Cuba, NY 14727

David Schwert
P.O. Box 4
Houghton, NY 14744

The above listed coroners investigated a total of **50** deaths in 2002 and were compensated $14,300.

Funeral homes charges totaled $3,525.

Coroners were also compensated for miscellaneous expenses such as mileage, telephone, and supplies totaling $10,150.

The following physician assisted the coroners in signing death certificates and was compensated $250.

William Coch, MD

The Health Department contracts with Monroe County Health Department to perform autopsies. The Examiner's Office performed **50** autopsies in 2002 and was reimbursed $23,288.

Gary Ogden, MD
Public Health Director

COUNTY ADMINISTRATOR
2002 ANNUAL REPORT

After having been professionally involved in an effort to revitalize the Southern Tier Mainline Railroad since 1994, it was with great pleasure to witness the completion of the line's renovation marked by the passing of a train through the entirety of Allegany County in the summer of 2002. In a brief message to the County Legislature upon my appointment to the position of County Administrator in 1992, I set forth as one of my goals utilization of the position in the furtherance of economic development within the county. I believe the existence of this old, but renewed, resource will have a dramatic and positive impact on the economic viability of the county and the region.

Upon entering the new year, the county was carrying on what had become rather protracted negotiations with AFSCME Council 66 and the New York State Nurses Association relative to the continuance of respective collective bargaining agreements. In the spring, negotiations culminated in successful adoption of three year labor agreements with both collective bargaining units. Later in the year negotiations for contract renewal were undertaken with the Allegany County Deputy Sheriff's unit which were not completed by years end.

In 2001, the County contracted with MRB Group of Rochester, New York to perform a space needs analysis designed to identify the physical operating requirements of county government and to come forth with a recommended solution to our overcrowded physical condition.

In May, 2002 the contractor reported to the Board of Legislators and recommended the construction of a new county jail, a new administrative office building and renovation of the existing office building. Shortly thereafter, I was appointed by Chairman Edgar Sherman to serve on a public/private ad hoc committee whose responsibility it was to recommend a plan of action. Ultimately, the ad hoc Building Committee recommended to the Board of Legislators that a new public safety building; to include Sheriff Administration, a jail, the Office of Emergency Services, E-911 Dispatch and Fire Service, be constructed.

In the latter portion of the year I worked with Legislator Daniel Russo and various county department heads in developing a plan to increase and enhance security of both the Courthouse and County Office Building. The plan was presented by Legislator Russo to the Ways and Means Committee in December, 2002.

As usual, a substantial amount of time was devoted to preparing the 2003 County Operating Budget in the latter portion of the year. The process was particularly difficult this year due to a substantial increase in the county local share contribution to Medicaid which increased from $7.4 million to $9.1 million. The county legislature was forced to react to this situation by increasing property taxes 6.5% and implementing previously untapped revenue generating measures.

Throughout the year I continued to participate heavily in activities which not only affect Allegany County, but the region as well. These groups include the Cattaraugus-Allegany Workforce Investment Board, the Southern Tier West Regional Planning and Development Board, the New York State Association of County Administrators, the Southern Tier Rail Authority and a Leaders Forum formed by Southern Tier West which brings together the legislative chairs of Chautauqua, Cattaraugus and Allegany counties along with the appointed or elected administrative executives.

Respectfully Submitted,

John E. Margeson
County Administrator

COUNTY ATTORNEY
2002 ANNUAL REPORT

Once again, the Allegany County Attorney's Office continued to see substantial increases in the volume of work handled by the Office in 2002. The Office provided legal representation to the County Board of Legislators and all other County offices and departments. This involved the rendering of formal and informal opinions, legal research, attendance at conferences, attendance at Board and Committee meetings, individual and group consultations as well as preparation for and appearances in Supreme, County and Family Court actions and proceedings.

Many conferences were held with these officials and much legal research work was performed for their respective benefit. In addition, laws affecting such officials' operations were examined and appropriate legal advice rendered as a result. The County officials to whom these varied services were rendered were primarily as follows: Clerk of the Board, Commissioners of Elections, County Legislators, County Administrator, County Board of Health, County Clerk, County Historian, County Public Works Superintendent, County Treasurer, County Youth Director, Commissioners of Elections, Director of Community Services Agency, Director of County Soil and Water Conservation District, Director of Data Processing, Director of Development, Director of Office for the Aging, Director of Office of Emergency Services, Director, Real Property Tax Service Agency, Director of Veterans Service Agency, Director of Weights and Measures, Employment and Training Director, Executive Secretary, Mutual Self-Insurance Plan, Fire Coordinator, Personnel Officer, Probation Director, Public Health Director, Sheriff, Social Services Commissioner, and STOP/DWI Coordinator.

A wide variety of other work was undertaken for the Board of Legislators and County departments and offices. For example, the following legislation, instruments and documents were prepared and/or approved:

a. 341 passed Resolutions, and 6 Local Laws all of which can be found in the 2002 Allegany County Legislators' Proceedings.

b. 197 Agreements were prepared for the various County Departments.

c. Preparation of 52 tax deeds; extensive examination of 581 title searches to determine the persons or entities to receive notice in regard to foreclosure proceedings against real property for non-payment of taxes. This included the preparation of Petitions and Notices of Foreclosure and Tax Enforcement notifications pursuant to the Uniform Delinquent Tax Enforcement Act.

d. Preparation of 193 confessions of judgments concerning welfare fraud.
e. Preparation of 743 child support satisfactions of judgment.
f. Preparation of 6 discharges of mortgages and collection of $16,923.52.

The following extensive Family Court work was performed:

a. Preparation/prosecution of 42 juvenile delinquency proceedings.
b. Preparation/prosecution of 72 Persons In Need of Supervision proceedings.
c. Preparation/prosecution of 128 neglect and child abuse.

Support Collection is one of the areas for which the County Attorney's Office provides legal oversight, with day-to-day representation contracted out to private counsel on behalf of the Commissioner of Social Services. The Allegany County Support Collection Unit collected a total of $5,474,634 for calendar year 2002. Of that amount collected, $492,631 will reimburse public assistance grants. The number of paternity cases established in calendar year 2002 was 196.

Other significant matters requiring extensive legal research, consultations, meetings and preparation of papers and documents in 2002 included:

a. Continuation of the consolidation of Agricultural Districts; and

b. The Empire Zone was revised by Local Law No. 5 of 2002, to include land located in the Town of Alfred, Town of Amity, Town of Bolivar, Town of Cuba, Town of Friendship, Town of Grove, Town of Independence, Town of Rushford, Town of Scio, Town of Wellsville, Village of Alfred, Village of Angelica, Village of Belmont, Village of Bolivar, Village of Cuba, and Village of Wellsville, all of Allegany County, New York.

In addition to the receipt of $154,400 of anticipated revenues, the County Attorney's Office received unanticipated revenues of $93,131.25 for legal services rendered to the Social Services Department, Health Department, Public Works Department and STOP-DWI Office. Thus, total 2002 revenues were $247,531.25, an increase of approximately $13,887.75 from 2001.

The specifics of matters handled by the County Attorney's Office cannot be revealed due to the law requiring that communications between attorney and client remain confidential.

Respectfully submitted,

Daniel J. Guiney
Allegany County Attorney

COUNTY CLERK
2002 ANNUAL REPORT

I herewith submit my report as County Clerk for the fiscal year beginning January 1, 2002, to and including December 31, 2002.

RECEIPTS

Recording Deeds. (2143)		$ 26,444.50
Recording Mortgages. (1857)		64,709.50
Recording Other Papers		44,892.00
Docketing Transcripts		2,000.00
Voluntary Surrenders of Registrations		3,728.00
Copies and Exemplifications of Papers and Records		20,492.50
Filing Papers		49,144.25
Automobile Registrations and Operator's Licenses, etc.		116,489.45
Record Management & Cultural Education Fund		5,042.25
All Other Services (Including:		
Mortgage Clerk Hire	$ 950.00	
Fees for Collecting Sales Tax	4,717.50	
1/2 interest on Sales Tax Fees	130.28	
Fees for Collecting Transfer Tax	2,844.00	
Misc.(Passports, Census Records, etc.)	8,637.00	
	$ 17,278.78	17,278.78
Total		$ 350,221.23

All of the above fees have been paid to the County Treasurer. Receipts are on file.

MORTGAGE TAX

Mortgage Tax Collected		$ 657,238.81
Paid to County Treasurer	$ 446,517.36	
*Clerk Hire	950.00	
Paid to New York State Mortgage Agency	209,771.45	
	$ 657,238.81	$ 657,238.81

TRANSFER TAX

Total Transfer Tax Collected		$ 196,889.80
*Paid to County Treasurer	$ 2,844.00	
Paid to N.Y.S. Tax Commission	194,045.80	
	$ 196,889.80	$ 196,889.80

EQUALIZATION & ASSESSMENT FORMS

Total Equalization & Assessment Fees Collected		$ 52,350.00
**Paid to County Treasurer	$ 6,282.00	
Paid to N.Y.S. Equal. & Assessment	46,068.00	
	$ 52,350.00	$ 52,350.00

RECORD MANAGEMENT & CULTURAL EDUCATION FUND

Total Record Management & Cultural Education Fund		$ 100,845.00
Paid to County Treasurer	$ 5,042.25	
Paid to N.Y.S. Tax Commission	95,802.75	
	$ 100,845.00	$ 100,845.00

MOTOR VEHICLE DEPARTMENT

Total Motor Vehicle Fees Collected	$ 919,414.66
New York State Sales Tax Collected	335,106.36
Interest Collected on Sales & Use Tax	260.62
Total	$1,254,781.64

Paid to County Treasurer:

Registration and License Fees	$ 116,489.45
Voluntary Surrenders of Registrations	3,728.00
*Fees for Collecting Sales Tax	4,717.50
*1/2 interest collected	130.28
Total	$ 125,065.23

Deposited in N.Y.S. Department of Motor Vehicle Account	$ 799,197.21
Remitted to N.Y.S. Sales Tax Bureau	330,388.86
1/2 interest collected & remitted to N.Y.S. Sales Tax Bureau	130.34
Total	$1,129,716.41

CLERK OF COURT

Clerk of Court Monies Collected		$ 172,284.41
**Paid to County Treasurer	$ 3,660.00	
Paid to N.Y.S. Tax Commission	$ 168,624.41	
Total	$ 172,284.41	

NOTARY PUBLIC

Total Notary Public Monies Collected		$ 12,480.00
**Paid to County Treasurer	$ 4,160.00	
Paid to N.Y.S. Dept. of State	8,320.00	
	$ 12,480.00	$ 12,480.00

Services rendered without fee from January 1, 2002, through December 31, 2002.

County of Allegany	$ 57,912.00
State of New York	12,708.00
	$ 70,620.00

*Included in Receipts under "All Other Services".
**Included in Receipts under "Filing Papers".

Dated: January 31, 2003

Respectfully Submitted,

Joseph E. Presutti
Clerk of Allegany County

COUNTY HISTORIAN
2002 ANNUAL REPORT

The year 2002 witnessed some major changes in Allegany County. The major event of 2001 was the loss of the World Trade Center towers with the fiscal result starting to have serious adverse effects on Allegany County in 2002.

However life did go on with the usual number of 500-600 visitors to the Historian's Office and/or Museum for research in 2002. The number of genealogy requests continues to drop via the US mail but certainly has increased via e-mail. Field visitations to various local museums and historical societies numbered 29 in 2002 and I presented 109 slide programs on topics ranging from local and regional history to nature and our National Parks.

Once again my office was blessed by the assignment of Green Thumb federal program worker Francis O'Brien from Scio. His faithful dedication to the job of recording births, marriages and deaths from the microfilm copies of our long defunct weekly newspapers provides a valuable research tool for our citizens.

Of the significant events in our county and area that occurred during 2002, several are worthy of mention. The local newspapers in our area all agreed the major news story that affected our County was the Adelphia Communications debacle. Its long-term effect remains to be seen. Another major story was the implementation of 3 telephone area codes for the County as we are now covered by area codes 585,607 and 716; rather confusing and very unpopular with the populace. The third major story is good news-the return of rail line service under the capable leadership of Cuba-native William Burt and the Western New York & Pennsylvania Railroad.

In closing, I wish to use an idea first put into print by our County Judge James Euken when he served as our District Attorney and now faithfully carried on by his successor-that of ending his report with a "Groucho Marx" type one-liner: "The early bird may get the worm, but the second mouse gets the cheese."

Respectfully submitted,
Craig R. Braack, County Historian

OFFICE OF DEVELOPMENT & INDUSTRIAL DEVELOPMENT AGENCY 2002 ANNUAL REPORT

The Office of Development and IDA combined during the past year to continue the focus of business retention, expansion and attraction.

Public/Private Sector Partnerships – This past year realized a strengthened relationship between the public and private sectors. We have assisted in various corporate and educational expansions. Assistance took the form of coordination of Empire State Development, the Friendship Empire Zone and NYSERDA.

Business Development – Retention – A concentrated effort was initiated to contact as many individual companies as possible within the county. This outreach program included SCORE, the Allegany County Revolving Loan Fund and other business development tools.

Education/Business Initiative – The office was instrumental in the creation of the Allegany County Business, Education and Community Consortium. This expansive group is responsible for the ongoing programs promoting business to education linkages.

Career Awareness Day – A tremendously successful Career Day was held in March. Over 60 companies and organizations exhibited with over 650 students attending. In acknowledgement of the important contributions of Dennis Kirst, Career Day has been renamed "J. Dennis Kirst Career Awareness Day" in his memory.

Marketing Initiative – "Allegany County... By Choice" has continued to achieve a relatively high level of awareness both within and outside the county. "Shop Allegany County First" marketing initiatives were dramatically increased.

Respectfully submitted,

John E. Foels
Director of Development
IDA Executive Director

DISTRICT ATTORNEY
2002 ANNUAL REPORT

The District Attorney hereby submits this summary of his annual report in the condensed format required by previous board resolution. "Brevis esse laboro, obscurer fio." (When I labor to be brief, I become obscure. Horace, 65 – 8 B.C.) The full text of the activities of the office will be filed in the office of the Board of Legislators, Allegany County Courthouse, Belmont, New York, and are also available from this office upon request.

The calendar year 2002 saw many of the positive aspects of past years maintained, with some retrenchment as resources dictated. There were no personnel changes during the year. Terrence M. Parker continued to serve as District Attorney, completing his fifth full year. Norleen Enders and Ronnelle Peavey of Belfast, NY, served as the Confidential Secretaries to the District Attorney for the year. Keith A. Slep and Michael Regan of Wellsville, John Cappellini of Cuba and David Gilbert of Rushford continued their service as part-time Assistant District Attorneys.

All prosecutors were afforded the opportunity for additional training and legal education through the New York State Prosecutor's Training Institute and the National College of District Attorneys. All of these trainings and seminars were either free or at minimal cost to the County. Travel, lodging and meal expenses are also covered by the sponsoring organizations, resulting in significant savings to the County. The District Attorney also continued active involvement with the State District Attorney's Association to address current legislative goals and State budgetary concerns

Investigative Services continued to be provided by this office in 2001. Retired Sr. Investigator Dennis Vespucci of Clarksville, formerly of the Division of State Police, returned to our service as a Part-Time Investigator, after his temporary recall to the State Police. His efforts have enhanced the prosecution services of the office, and he continues to be a priceless asset. His position is entirely grant-funded, and has no cost to County taxpayers. Paul Wright of Wellsville also served on our staff, as an unpaid K-9 Investigator, in order to allow his services greater use throughout the County. His status as a District Attorney's K-9 investigator allowed him to participate in numerous narcotics, DWI and other details throughout the County, in a cooperative use of our resources.

Victim Services is an area which has been prioritized throughout the State, and which was continued as a component of this office. Through a Grant from the New York State Crime Victim's Program, we have our own, in house, Victim Services Coordinator at little cost to the County. Mrs. Shannon Ozzella continued to serve in this position for 2002. She has continued to make a very positive impact on the treatment of victims and witnesses who become entangled in the criminal justice system.

Through use of grant funds, our office has upgraded computer equipment for our office and other departments, acquired courtroom presentation equipment, and maintained our inventory of shared-use equipment as well. The District Attorney's Office has been able to lend the grant-acquired equipment to several other departments

on an as-needed basis, saving the County the expense of leasing or purchasing additional equipment. Further cooperative ventures of this type will be addressed in 2003 to maximize efficiency and cost-savings.

Additional resources from outside sources were also retained for the County by our office. Despite the state budget difficulties, Aid to Prosecution funding for Allegany County was successfully renewed. This award of $50,000.00 is for criminal prosecution services not otherwise funded by the County. Efforts will continue in the year 2003 to ensure that this funding stream continues as a permanent grant. As in past years, the majority of the costs of this office are paid from outside funding sources, not County taxes.

During the 2002 calendar year, 2,259 new files were opened in our office to be added to those carried over from 2001. The caseload remained nearly stable from the previous year, while still representing a large increase over prior years. Of the 2,259 new files opened, 984 were misdemeanors, 348 were investigations or miscellaneous or initially regarded as a felony level arrest, 819 were violations and 108 were violations of probation. A Special Prosecutor was needed and appointed to handle only 27 files in 2002.

Looking ahead to next year, the 2003 calendar year will prove to be a difficult one, financially. The immense budget shortfalls projected in the current and next year's state budget will make fighting to retain our current grant funding and reimbursement a priority. As of the date of this report, the Governor's Executive budget has cut one of the grant programs received by this office by 15%. It is anticipated that the loss of this funding, if unchanged in the final budget, can be survived without loss of critical programs. Further cuts or elimination of additional programs may be proposed, so intensive efforts are planned by District Attorneys statewide to maintain criminal justice as a budget priority.

No new initiatives requiring additional expenditures will be implemented in the coming year, however some policy changes will be required as a result of new legislation. The State legislature late in 2002 passed legislation lowering the blood alcohol level at which a person driving a motor vehicle is considered intoxicated to 0.08%. This legislative change, while welcome and long overdue, may result in an increase in future DWI cases by approximately 20%, if last year's patterns are continued. On top of that change is the continued effort to enhance the sentencing options for individuals convicted of multiple DWI offenses and vehicular manslaughter crimes. The tragic death this past year of Kayleigh Wildey has fueled a local effort to see this important legislation enacted, and our office will strongly support the needed changes by any means available to us. Encouraging in this regard are efforts statewide to address this issue.

A new case management system, developed by the New York State District Attorney's Association and provided to Allegany County at no cost, was also implemented in late 2002. This system will be utilized sparingly in 2003, while our staff becomes familiarized and "bugs" are eliminated. When fully implemented, this system will allow transmittal of arrest information in an expedited manner from police

agencies, through the Division of Criminal Justice Services, directly to the District Attorney's office. The goal is to streamline the handling of criminal cases statewide.

In conclusion, I invite anyone with an interest to examine the expanded report on file with the Clerk of the Board of Legislators, or to request a copy from our office. And, in keeping with tradition begun by my predecessor in 1974, I offer the following four quotes and one Chinese saying for your consideration and reflection:

"Not everything that can be counted counts, and not everything that counts can be counted."

Albert Einstein, 1879-1955

"Have a heart that never hardens, and a temper that never tires, and a touch that never hurts."

Charles Dickens, 1812-1870

"Resolve to perform what you ought. Perform without fail what you resolve."

Benjamin Franklin, 1706-1790

"Do or do not. There is no try."

Yoda

"Knowing others is intelligence; knowing yourself is true wisdom. Mastering others is strength; mastering yourself is true power. If you realize you have enough, you are truly rich."

Tao Te Ching

Respectfully submitted,

Terrence M. Parker
District Attorney

DOG FUND
2002 ANNUAL REPORT

This report is filed pursuant to Section 111 of the Agriculture and Markets Law and covers the moneys remitted and the moneys expended by me under the provisions of Article 7 of the Agriculture and Markets Law for the period January 1, 2002 to December 31, 2002.

RECEIPTS

Total balance on hand January 1, 2002	$ 9,328.35	
Dog license fees received	11,521.24	
Tag fees received	138.00	
Total amount available for the year ending December 31, 2002		$ 20,987.59

DISBURSEMENTS

Paid 36% of dog license fees to Dept. of Ag. & Mkts.	4,147.65	
Paid tag fees to Dept. of Ag. & Mkts.	138.00	
Paid claims for damages done by dogs	100.00	** 3 outstanding claims
Paid to towns and cities 75% of total surplus for last reporting period	6,996.26	
Total disbursement during the year ending December 31, 2002		11,381.91
Total surplus for the year ending December 31, 2002		$ 9,605.68

75% of the above surplus amounting to $7,204.26 to be apportioned to cities and towns ratably to the remittance each made. Attached is a list showing the remittance each made and the amount apportioned.

Terri L. Ross
Allegany County Treasurer

STATEMENT OF AMOUNTS REMITTED AND APPORTIONED
JANUARY 1, 2002 TO DECEMBER 31, 2002

Remitting Municipality	Amount Remitted	75% of Surplus Apportioned
9504 Alfred	$ 109.28	$ 68.33
9505 Allen	190.35	119.03
9506 Alma	151.61	94.80
9507 Almond	104.59	65.40
9508 Amity	620.99	388.31
9509 Andover	667.36	417.30
9510 Angelica	347.80	217.48
9511 Belfast	527.58	329.90
9512 Birdsall	24.68	15.43
9513 Bolivar	507.62	317.42
9514 Burns	281.96	176.31
9515 Caneadea	404.21	252.75
9516 Centerville	196.19	122.68
9517 Clarksville	245.56	153.55
9518 Cuba	834.22	521.64
9519 Friendship	770.77	481.96
9520 Genesee	532.25	332.82
9521 Granger	203.25	127.09
9522 Grove	273.80	171.21
9523 Hume	607.46	379.85
9524 Independence	218.52	136.64
9525 New Hudson	191.51	119.75
9526 Rushford	391.25	244.65
9527 Scio	396.00	247.62
9528 Ward	226.77	141.80
9529 Wellsville	1,684.92	1,053.58
9530 West Almond	66.94	41.86
9531 Willing	488.80	305.65
9532 Wirt	255.00	159.45
Totals	$ 11,521.24	$ 7,204.26

BOARD OF ELECTIONS
2002 ANNUAL REPORT

In 2002, we handled a multitude of voter registrations, requests, absentee ballots, petitions, certificates of nomination from caucuses, two primaries and a general election, inspector training classes, the mailing for NCOA and mail check. Two Election Commissioner's conferences were attended.

ELECTIONS 2002:

PETITIONS AND CAUCUSES: We received 112 Republican, Democrat, Independence, and Conservative designating petitions for County Sheriff, Democrat State Committee People, Republican and Democratic County Committee People and Town Offices. Four independent nominating petitions were filed for county and town offices. Fourteen Certificates of Nomination were filed for Town offices. 21 Democrat Committee petitions were challenged. James Cretekos challenged 5 in the Town of Wellsville, the Commissioners invalidated them. After sending out the letters to the candidates, the Commissioners discovered that they had made a wrong ruling. Suit was brought against the Board by Dem. County Chair, Joan Lester. The attorneys for both sides agreed that they should be validated. Ms. Lester as the Democrat County Chair, objected to 16 County Committee petitions. Upon review, the Commissioners found that she could legally object to only 1 petition. That petition was invalidated.

PRIMARY ELECTION: SEPT. 10, 2002: Primaries were held as follows: Republican - County Sheriff, and 2 town offices. (turn out – 31%); Democrat – Governor, Lt. Governor, Comptroller (turn out 10%); Independence – Governor, Lt. Governor (turn out 10%); Conservative – Governor (turn out 12%); Right to Life – Comptroller (turn out 7%) and Working Families – Lt. Governor, Comptroller (turn out 0%) Absentee ballots sent – 365; returned – 229; counted – 218. Affidavit ballots received – 30; counted - 11; voided – 19.

GENERAL ELECTION: NOV. 5 2002: Proposals and offices on the ballot, Governor/Lt. Governor, Comptroller, NYS Attorney General, Justice of the Supreme Court, Rep. in Congress, NYS Senator, NYS Assembly, County Sheriff and various town offices and 5 town propositions. Voter turn out was 53%. Absentee ballots issued – 654; returned – 524; counted – 512 with 12 voided. Affidavit ballots received – 141; counted 82, voided 59.

CAMPAIGN FINANCE: We received a total of 29 filings.

ELECTION INSPECTORS: Five training sessions were held for inspectors. One hundred fourteen inspectors and alternates were trained and certified.

VOTER REGISTRATION, ENROLLMENT AND LIST MAINTENANCE: We received 3214 voter registrations in 2002. At the close of registration on Oct. 112th, there were 28327 voters who were eligible to cast ballots in the General Election. Over the course of the year, we mailed out over 45,000 different types of mailings as mandated by NCOA and NVRA to keep voter records current. NCOA flagged 558 voters in May and 1645 mail check cards were returned to the office in September. Subsequent investigations were done on all targeted voters and the appropriate correspondence was sent to each, giving them the opportunity to correct any errors the post office or our office may have made.

REQUESTS: We processed in excess of 6,100 requests from other county departments, governmental agencies, the media, political candidates and other organizations during 2002.

James Gallman, Commissioner Bruce Reuning, Commissioner

OFFICE OF EMERGENCY SERVICES
2002 ANNUAL REPORT

For 2003, the main subject addressed by this office was terrorism. Assistance was provided in obtaining Weapons of Mass Destruction incident response equipment for the county's hazardous materials team. An initial thirty-three thousand dollars worth of monitoring and decontamination equipment was received with an additional seventy to eighty thousand dollars worth to be received in the near future. Included will be special protective gear as well as a transport trailer.

Coordination and assistance was provided to the County Health Department and Jones Memorial Hospital in the required development of bioterrorism plans.

Along with these activities, the annual requirements were met of updating our county Comprehensive Emergency Management Plan, Emergency Operations Procedures Manual and Continuity of Government listings.

A Hazardous Assessment Workshop was coordinated and held in Alfred for the University and SUNY Tech. Follow-up meetings were held to assist the Village of Alfred with the updating of their Municipal Disaster Plan.

Two tornados impacted the county, one in the Belfast area on April 28 and another in the Town of Ward area on August 22. Luckily neither touched down in a populated area.

The office sponsored a National Weather Service volunteer weather observer (SKYWARN) training workshop.

Assistance was given to the project for enhancing the county complex's security.

As the Emergency Medical Services Coordinator, this office and staff continue to provide Emergency Medical training with one hundred and twenty students trained in the following levels; Certified First Responder – 32, Emergency Medical Technician, Basic – 41, Advanced Emergency Medical Technician, Intermediate – 41, and Advanced Emergency Medical Technician, Critical Care – 7.

I thank the Public Safety Committee for its continued support.

Respectfully submitted,

John C. Tucker, Director
Allegany County Office of Emergency Services

EMPLOYMENT AND TRAINING ONE STOP CENTER
2002 ANNUAL REPORT

The Center has maintained a quality standard as determined by New York State, and achieved a state level Certification as a One Stop Operator. This certification identifies local areas that have met the highest quality standards for the provision of workforce development services in their community. Also in 2002 the Center received funds for a computer system specifically designed to assist individuals with disabilities. This specialized equipment is a welcome addition to our Resource Room.

The volume of activity at the Center continues to increase. Over 7600 customers sought services from the Center in 2002. There were over 4000 referrals to jobs, 996 people attended workshops, 520 were tested for employment purposes and 660 referrals were made to partner agencies.

Our Youth Program targets at risk youth and provides services such as work experience, academic training, occupational skills training, counseling and support services. Eighty-six area youth benefited from these activities through the Summer Youth Employment Program. The Year-Around program served 44 youth with an emphasis on dropout prevention, career exploration, job seeking skills and work experience.

We continue to provide employer based and occupational skills training to Adults and Dislocated Workers through the Workforce Investment Act. There were 107 who attended training in the following areas: CDL, computer technology, accounting, machinist, electrical technician, construction, manufacturing, human services, and various medical fields.

The Center provides intensives services for public assistance recipients. A total of 761 applicants were assessed for employability. Comprehensive workshops are provided in job readiness training, resume development, individualized job search techniques and job retention skills. Four hundred fifty-nine PA recipients received training resulting in a welfare grant savings generated through employment, case closings and sanctions.

Long-term PA recipients and non-custodial parents receive services through our Welfare to Work Program with the focus on self-sufficiency. This year 39 were served, 19 obtained employment, 13 were retained for 6 months or more and 11 received pay raises.

In closing, all program activities combined involved 623 area residents who benefited directly from such services as tuition assistance, wage subsidies, work experience, supportive services, workshops and counseling services at an average cost of $1956 per person.

Respectfully submitted,

Jerry L. Garmong, Director

FIRE COORDINATOR
2002 ANNUAL REPORT

During the year 2002, Allegany County Fire Department volunteers responded to 300 fire calls, 696 accident calls, 241 false alarms, 252 tree/lines down, 28 carbon monoxide calls, 15 lost persons, and 14 haz mat incidents. Fire and independent ambulances were dispatched from Belmont for 3,638 ambulance calls with 1,039 calling for ALS (Advanced Life Support) assistance from other agencies. Olean 10 handled 356 ALS calls with Mercy Flight responding in county 21 times.

The position of Emergency Communications Coordinator was created under the Fire Coordinator in 2002 with Jody Kenyon holding that position.

Four (4) new fire investigators were appointed and are in their probationary period.

We installed a new tower site in Birdsall, on Family Life Ministries tower. Also installed was a backup generator at the end of the year.

Past Fire Coordinator Keith Barber and Deputy Coordinator Bill Snyder passed away in 2002.

NYS Certified Instructors conducted training in Allegany County during 2002 with volunteer firefighters completing a total of 6,797 person hours.

Respectfully submitted,

Paul W. Gallmann
Allegany County Fire Coordinator

DEPARTMENT OF HEALTH
2002 ANNUAL REPORT

Dear Friend of Health,

It is with a profound sense of relief that we present the enclosed body of information comprising the 2002 Annual Report of the Allegany County Department of Health. The year was difficult, at best, for everyone in healthcare, but especially for Public Health Providers and Home Healthcare Agencies. The data transmitted in this report represents what I feel is a job well done for the Department's employees, yet does not reflect the unseen difficult-to-measure tasks, nor the losses we have suffered at the hands of retirement, illness, and greener pastures.

Homecare is now in it's third year of the Prospective Payment paradigm. The Federal Government via the Centers for Medicare and Medicaid Services continues to interject challenges into our processes. Many of these we become aware of only as they unfold. In all, we had anticipated a respite by now, yet HIPAA, Down-coding, and Outcome Based Quality Assurance are only starting to impact our work. Homecare remains a very busy and very worthwhile endeavor delivered by a competent, dedicated and energetic staff.

The Environmental Health Division saw expansion of its services with the addition of the Drinking Water Enhancement Program. We continue to adapt new technology such as Geographical Information Systems and Pictometry to our methods of monitoring water supplies. Our philosophy of enforcement as iterated by the Allegany County Board of Health is to assist businesses and residents in any way we can to keep the environment safe in a cost effective manner. We do, however, draw clear boundaries when we deal with persistent or repeat offenders.

Public Health Programs have seen rapid growth, particularly in the area of Family Planning. We are currently operating three clinic locations, with growing activity in all areas. Our Reproductive Health Educator sits on a Statewide Policy Board. The WIC program, delivered in partnership with Cornell Cooperative Extension, has been cited by the NYS Department of Health for excellence. We are active participants in the Allegany-Western New York Rural Health Network, The SSAY Network, the Southern Tier Healthcare System Inc. and the Maternal-Child Health Network Inc. Bio-terrorism Planning and Smallpox Immunization have consumed resources that could have contributed to so many worthwhile efforts.

The Employees, Administration, and Partners of the Allegany County Department of Health show justifiable pride in the accomplishments of our agency in this year of re-evaluation of Public Health.

Yours truly,

Gary W. Ogden, M.D., C.M.
Public Health Director

HUMAN RESOURCES/CIVIL SERVICE DEPARTMENT
2002 ANNUAL REPORT

Overview:
The department is responsible for employee benefit administration, labor relations, recruitment and hiring for Allegany County's workforce of full and part time employees numbering 554 persons. Recruitment is under the merit system requirements of NYS Civil Service Law. In addition to the County government, the office administers the Civil Service Law including a competitive examination program without cost to the Towns, Villages and School Districts within Allegany County for an additional 1096 municipal employees.

Four employees carry out the responsibilities of the department.
Joyce Brewer, Human Resource Assistant, 24 years with Allegany County
Julie Carter, Human Resource Assistant, 23 years with Allegany County
Bernard Morris, Personnel Officer, 2 years with Allegany County
Ellen Ruckle, Human Resource Specialist, 29 years with Allegany County
Ellen Ruckle will achieve the 30-year career mark on April 17, 2003

Notable highlights during the year were:
- In April, signed a four-year labor contract with the AFSCME Local 2574 our largest union group covering 290 full-time employees. As a consequence we have signed contracts in place for all three unions for the first time in several years.
- Evidence of a markedly improved labor climate with the current progressive AFSCME leadership is our last arbitrated contract dispute was settled in August 2001. Year-end 2002 marked 15 months without an AFSCME arbitration, or Public Employment Relations Board Charge.
- During May concluded negotiations resulting in the re-grading of Public Health Sanitarian, a model of non-adversarial problem solving with AFSCME and the incumbent Sanitarians.
- Administered 35 different title civil service examinations to 474 candidates on seventeen Saturdays.
- Began negotiations with Council 82 Local 3989 for a successor labor contract for full-time union employees in the Sheriffs' Dept.
- Together with the County Administrator initiated a solicitation of competitive proposals from health insurance carriers for renewal of our employee health insurance plan.
- Arranged for prevention of sexual harassment training for approximately 65 Department Heads and Supervisors at no cost from our liability insurance carrier.
- Teamed up with the Department of Public Works to represent the County at The Business Education Coalition Job Fair at Scio Central School.
- Added the production of photo ID's for County employees to our responsibilities.

Bernard J. Morris SPHR
Allegany County Personnel Officer
01/30/2003

DEPARTMENT OF INFORMATION TECHNOLOGY
2002 ANNUAL REPORT

In February the Information Technology Department submitted a grant to the Local Government Records Management Improvement Fund for $56,767.87. In July we were awarded $12,000.00 to develop a disaster-recovery and business continuity plan for the county's electronic records. The strategy behind this is to develop a written plan first to have a guideline to go by and then put the rest of the plan in place. In February 2003 we will be submitting another grant to proceed with the written plan.

In April we received Pictometry, which is a revolutionary digital imaging process and software program that maps each pixel of a digital land image to actual geographic coordinates. It allows all features in a land image to be easily located and accurately measured. This software will be used bye various departments within the county as well as local town assessors and supervisors for various reasons.

The technicians had a total of 42.25 hours overtime for the year. The overtime is down from last year due to the hiring of an additional technician. The department continues to provide technical support to all the office's and departments. The support involves the purchase of new computers, setting them up and installing the necessary software needed for the employee to do their job. The technicians troubleshoots all computers, servers, printers and connectivity for all departments located at the Belmont facilities as well as facilities located in Wellsville and Friendship.

The Department of Information Technology services over 450 pieces of equipment. The following is a list of County Offices and Departments with the number of units we service:

Clerk of Board	8	Office for Aging	21
County Administrator	3	Personnel	8
County Attorney	9	Probation	26
County Clerk	8	Public Defender	5
Data Processing	25	Public Works	30
District Attorney	9	Real Property	15
Economic Development	7	Sheriff/Jail	33
Elections	5	Social Service	47
Emergency Service	4	Stop DWI/Youth Bureau	6
Employment & Training	38	Treasurer	21
Fire Service	8	Veterans	4
Historian	2	Weights & Measures	2
Health Department	70	Workers Compensation	5
Mental Health	17		

Respectfully submitted,

Deborah M. Button, Director
Information Technology

PARKS AND REFORESTATION
2002 ANNUAL REPORT

REFORESTATION: The inspection of all forest lots, repairs to corner boundary signs and brush as well as trash removal was performed. A successful 50.6 MBF timber harvest was held on the C Horner lot in the Town of Angelica. The revenue from the sale was $47,700. The Griffin Lot was evaluated for a sale of timber in 2002. Two other viable locations have been identified for timber marking and future sale of the forest products.

PARKS: The mowing of The Rushford Swim Area, Cuba Oil Spring Park, Forestry Building, County Cemetery and Belmont fueling station was performed 20 times throughout the season including trimming and trash removal. Additional work at the Rushford Swim Area included water system setup and breakdown, disinfection and flushing of the well, as well as repairs to the concrete wellhouse. Two new outdoor cooking stations were installed. At the end of the season, the building was winterized and the equipment stored. Usage continues to be heavy at Seneca Oil Spring Park. The fence at the monument was repaired by the NYS Oil Producers Association and reinstalled. White Oak was purchased for the replacement of the decking on the pedestrian bridge access to the Oil Spring monument. An evaluation of the bridge superstructure is to be performed prior to replacement of the decking.

All tools, mowers, vehicles and trailer were maintained on schedule.

Ron Smutzer retired from employment with Allegany County as of December 19 2002.

Ronald Smutzer
Parks and Reforestation

ALLEGANY COUNTY PLANNING SERVICES
2002 ANNUAL REPORT

During 2002, Allegany County continued utilizing three contracts to undertake the duties previously performed by the County Planner. The County Soil & Water Conservation District performed Agricultural District duties. The Southern Tier West Regional Planning and Development Board provided regional planning services on request. Allegany Environment & Planning Services, Inc.'s Kier Dirlam undertook all other duties associated with the former County Planner position.

The **Soil & Water Conservation District** successfully consolidated Agricultural Districts 7 & 13 in a new Consolidated District #3 & renamed #6 to CAD #4 during 2002. These districts underwent their scheduled review during 2002. The County will now review these consolidated districts on an on-going schedule according to NYS requirements. See Soil & Water's Annual Report for additional information on the process.

Allegany Environment & Planning Services, Inc. efforts included the following activities:

Studies/Surveys/Projects: The following are some of the projects that we were involved with during 2002: assistance was provided for the 2002 Empire Zone Expansion efforts utilizing GPS & GIS; began preliminary work on Open Space Planning issues with orientation toward developing an inventory of assets and mapping of these; participated in the development of a draft of an Economic Development Plan which was released by the Committee of 44; an I-86 Corridor marketing effort was underway through Southern Tier West; A Belvidere Development plan was created; an Agricultural Planning Initiative was completed with Cornell Cooperative Extension; a feasibility study of alternative routing for an improved access route off of I-86 to Alfred and Wellsville was completed; Belmont Bridge and park planning was undertaken with NYSDOT; an update of business listing database was completed; available commercial sites listing were provided to the Development Office.

Census Bureau requests were fulfilled as well as providing Census 2000 data on request.

Website updates for Development & Planning; An On-line Newsletter was developed with three issues posted.

Community Assistance was provided to the communities of Alfred, Allen, Almond, Amity, Angelica, Belmont, Birdsall, Bolivar, Burns, Canaseraga, Granger, Grove, Hume, Rushford, and Wellsville with Planning issues.

GIS: Many layers of data have been updated, re-projected and developed and are available to the county personnel via a GIS server. Pictometry is being utilized heavily for location and development purposes.

General Items: Requests for information on Flood Plains and designations; providing maps for various uses including grant applications; reviewing grant applications and reviewing proposed local laws as requested; Met with various agency and legislative groups; Grants information was collected, collated and distributed for use by various departments.

Respectfully submitted,
H. Kier Dirlam, Planning Specialist

ALLEGANY COUNTY PLANNING BOARD
2002 ANNUAL REPORT

The Allegany County Planning Board continued to expand its role with various municipalities by aiding and reviewing several matters relative to planning and land use. Many review and comment procedures were conducted throughout the year including:

- The consolidation of Agricultural District Numbers 7 & 13 into Consolidated District No. 3 and Agricultural District Number 6 will now be known as Consolidated District No. 4. The consolidation was completed and all reviews were finalized during 2002. The total consolidation of Allegany County Agriculture Districts has resulted in a total of 4 districts now complete. Future reviews will be on their regular schedule.

- Land use issues in various towns and villages included: Rushford zoning law amendments, cell tower law, Cuba school project, Wellsville Airport improvements, Canaseraga Waste Water Treatment project, Alfred zoning variance, I-86 issues & development, Genesee Valley Greenway, Alfred Town Zoning law amendment, Bolivar Library historic designation, Almond Town Zoning Map revisions, Town of Almond Zoning law revisions and the Committee of 44 Strategic Initiative.

- The Planning Board offered two workshops during this year in conjunction with the Town of Almond Planning Board and presented by the NYS Department of State. The first was in February on Zoning Law amendments and the second was in May on Comprehensive Planning. These have resulted in new planning efforts at the local level in a number of municipalities.

- The County mapping effort has continued at a somewhat slower pace in 2002 as the final data sets were received from Alfred University in the form of Land Use data and many other datasets. While the planning board is still interested in continuing the project, the acquisition of the data has been a large help to planning efforts within the county, especially when tied into Pictometry.

- Support was offered for various projects and efforts involving housing rehabilitation grants, parks, recreation and historical, farmland enhancement planning, economic development and others.

Ronald A. Stuck
Chairman - Allegany County Planning Board

PROBATION DEPARTMENT
2002 ANNUAL REPORT

Intake - The principal purpose of the Intake Unit is to divert cases from the attention of the Family Court. Areas of jurisdiction include Custody, Visitation, Support, Juvenile Delinquency and Persons In Need of Supervision. The unit served a total of 767 cases.

Investigations - A total of 381 investigations were prepared for the County, Justice and Family Courts in 2002.

Supervision - At year's end, 451 individuals were on probation supervision in Allegany County. The criminal courts accounted for 377 cases, Family Court for 74 cases.

Collections - The total collections for the year were $133,971.60. This total includes restitution to crime victims.

Staff Development - 21 training credit hours per year per professional staff member are mandated. In 2002, the average number per officer was 52.

Pre Trial Release (ROR/RUS) - A total of 151 inmates were released via program intervention.

Community Service Sentencing Program - 42 "jail-bound" offenders were received by the Community Service Program in 2002. Those put to work accounted for 2,189 hours of community service work completed.

Adult Intensive Supervision Program - As of 12-31-02, 7 "high risk" jail/prison-bound offenders were being managed successfully in the community on the county's ISP program.

Adult Sex Offender Treatment Program - 11 evaluations/assessments were prepared, 28 investigations were completed and, at the close of the year, 13 offenders were in group treatment.

Electronic Home Monitoring - 77 clients referred to EHM in 2002. 8,994 jail days potentially saved along with a potential 953 out-of-home placement days for PINS and JD's. Offender fees collected in 2002 amounted to $10,674.00.

Local Conditional Release (Parole) - No applications were received by the Commission.

Probation Eligible Diversion Program - Program designed by probation to impact state prison population. Potential revenue to county $23,700.00.

Juvenile Intensive Supervision Program - Keep high risk PINS and JD's in the community and out of costly placement situations. As of 12-31-02, 5 active cases in the County.

Juvenile Sex Offender Treatment Program - In 2002, 2 juvenile sex offender specific investigations were prepared for the Court.

Juvenile Arson Prevention Program - Early intervention/education program. There were 5 referrals to this program in 2002.

Respectfully submitted,
David A. Sirianni, Director of Probation

PUBLIC DEFENDER
2002 ANNUAL REPORT

The Public Defender's Office has had a few changes in 2002. Assistant Public Defender Jerry A. Fowler retired in April after many years of service to the office. There was a struggle to find a replacement and it became obvious that the caseload and court time necessitated an additional part-time attorney. The Legislature approved this position. Barbara J. Kelley from Bolivar, NY and Patricia K. Fogarty from Belmont, NY were appointed to the vacant positions and have been a tremendous asset to the criminal defense work. Assistant J. Thomas Fuoco, Esq. from Angelica, NY continues to provide representation to clients in Family Court facing issues of neglect, abuse, paternity and family offenses.

The Public Defender's Office opened a total of 915 cases in 2002. There were 213 Family Court matters. There were 144 Felony criminal matters and 371 Misdemeanor cases. There were 110 files involving Parole Violations, Probation Violations or other matters. 64 cases were referred to the Assigned Counsel Administration Program due to conflicts.

The Public Defenders remain committed to protecting the rights of our clients and providing the zealous advocacy our clients deserve in our Justice and County Courts.

Respectfully submitted,

Beth E. Farwell
Allegany County Public Defender

DEPARTMENT OF PUBLIC WORKS
2002 ANNUAL REPORT

This year was once again very productive for the Public Works Department. Two major bridge construction projects were completed and another started. Many projects were joint efforts between Allegany County, our Towns and adjoining Counties. The largest being the cooperative effort between Allegany and Cattaraugus counties in the reconstruction of the Rawson Road. The outlook for 2003 is not as promising, therefore, this department is committed to working closely with other governmental agencies to ensure cost effective and efficient solutions to our citizens' needs.

Once again, the Operations & Maintenance portion of C.H.I.PS was not received from NYS. The Capital portion in the amount of $1,230,244 was received and allowed hot mix to be applied to 26.88 miles of road.

Public Works started/completed four Bridges/Culverts on the County Road System and six on the Town Highway System.

Construction on the West State Street Bridge in Wellsville was completed, and construction began on the Alton Sylor Memorial Bridge, also known as the Joncy Bridge on West Main Street in Angelica. The East Hill Road Historic Bridge in the Town of Caneadea was selected to receive $529,280 in funds through the Transportation Enhancement Program.

The Bridge Maintenance Crew worked on seventy-six different structures during the year.

Pavement marking completed 335.10 miles of centerline striping, 563.24 miles of edgeline striping and 98.99 miles of index marking and spot checking centerlines.

The 2002 Snow and Ice contracts with Towns amounted to:
$798,202.90 for municipal contracts and $658,633.42 for sand/salt and hauling.

The first closure project was initiated at the Allegany County Landfill in August of 2002. This project involved the installation of a final cover system on the first three cells at an estimated cost of $2.5 million. The county landfilled 34,508.28 tons of solid waste.

I would like to thank my staff for their dedication and all our employees for a job well done. Also, I would like to thank the Board of Legislators, especially the Public Works Committee whose support and interest in this department has been invaluable.

Respectfully submitted,

David S. Roeske, Superintendent

REAL PROPERTY TAX SERVICE AGENCY
2002 ANNUAL REPORT

In compliance with Section 1532 R.P.T.L.

County Reporting:	Allegany
Reporting Period:	Calendar Year 2002
Major Functions:	Maintenance of Assessment Rolls, Tax Rolls, And Tax Maps & Assessor Training

MAINTENANCE OF ASSESSMENT ROLLS AND TAX ROLLS:

The production of Assessment Rolls, Tax Rolls, Tax Bills, Cross Reference Listings, Change of Assessment Notices and Special Reports were all processed by Allegany County. This includes the 19 School Districts, 29 Towns and 10 Villages that have assessable property in Allegany County. There were 28 towns with the Real Property System on their own computers and are responsible for their own processing in 2002. We provided program and technical support, for the Real Property System, for these towns.

TAX MAP MAINTENANCE:

Tax maps were maintained for all 29 towns in the county. Copies of new deeds, land contract sales, and property transfer reports (RP-5217) were delivered weekly by the County Clerk's Office. Split offs of property sales are plotted on the maps and map overlays and new tax map index cards are generated. The overlays and a copy of the index cards are sent to the assessors along with copies of the deeds and property transfer report. There were 2150 transfers in Allegany County in 2002. Revenue from the sale of tax maps was $7,718.86. All tax maps have been digitized and the NYSORPS has approved and certified them for use.

DIRECTOR'S ACTIVITIES:

This year our office, in conjunction, with the IT Department has assisted several towns in implementing the new Pictometry aerial photograph system that the County has purchased. So far this year we have distributed the system to ten town assessors' offices. Our office has opted into the Salesnet program that enables us to report to the state all the transfers on a daily basis. The State supplies all the hardware and software and pays the county 50 cents per transfer for reporting. This has generated approximately $1000 in new revenue. I remain an active member of the Western Region County Directors Assoc. of which I currently am Coordinator/Treasurer. I would like to thank my office staff for their much-appreciated hard work and the Board of legislators for their continued support.

RESPECTFULLY SUBMITTED,

Steven G. Presutti
Director Real Property Tax Service Agency
Allegany County, New York

ALLEGANY COUNTY SHERIFF
2002 ANNUAL REPORT

The following summary report of the Sheriff of Allegany County for the year ending December 31, 2002, is hereby submitted.

During the year 2002, six hundred seventy-two (672) inmates were detained by this facility. Of this number, ninety-nine (99) were females. No inmates were housed for other counties. Thirteen (13) inmates were sentenced and transported to a State facility. There were forty-five (45) males and three (3) females in custody as of December 31, 2002. The highest daily population for the year was seventy-one (71), sixty-five (65) males and six (6) females. The average daily population was fifty-one (51).

The total number of meals served was 39,203 with an average cost of $1.40 per meal.

In the course of the year, Sheriff's Office vehicles traveled 571,301 miles, with almost one quarter of our total mileage (123,026) due to inmate transports. The Department's Civil Deputies drove 66,987 miles as they served 1,845 civil processes. These include 820 Family Court Summonses, 700 Summonses, 273 Executions, 77 Eviction Proceedings, 175 Subpoenas and numerous other types of civil process.

The Department received a total undertaking, fines, bail, fees and monies for judgment creditors in the amount of $575,205 and 69 cents. In addition, compensation was received from New York State for housing parolees and state ready prisoners in the amount of $ 31,008.

The Department was called upon to perform selective enforcement activities and community policing, including Cuba and Rushford Lake Patrols, resulting in two hundred fury-one (241) criminal arrests, two hundred thirty-nine (239) traffic tickets and ninety-nine (99) motor vehicle accident investigations.

I would like to take this opportunity to thank my staff for their conscientious and professional performance of their duties as well as the extra effort they put forth in order to bring back to this County, revenue in the amount of $ 417,868.

Respectfully submitted,

Randal J. Belmont,
Sheriff of Allegany County

SOCIAL SERVICES
2002 ANNUAL REPORT

In 2002 the Department of Social Services saw a 1% decrease in people receiving public assistance, with increases of 4% and 12% in individuals receiving food stamps and Medicaid, respectively. Overall, we served an average of 723 individuals more per month in these three benefit programs in 2002 than we had in 2001.

Social Services programs incurred $.8 million in local share cost increases in 2002. With a Medicaid local share increase of almost twice that amount, we were fortunate to see local share decreases in other categories. Controlling Medicaid costs will continue to be a focus across New York State and the country in the coming years.

Although Department activities cost Allegany County taxpayers a $9.7 million in 2002, that tells only a small portion of the story. We brought a total of $51.3 million into the County in Federal, State, and non-governmental revenues. We also assisted custodial parents to receive $5.5 million in child support payments. Therefore, $66.5 million was circulated in the local economy through our efforts.

In addition to serving approximately 6,000 families per month through public assistance, food stamps, and Medicaid, we touched many more lives through our child support, children & family services, and child care programs. Our caseloads in these three areas were 3,000, 1,000, and 200, respectively.

We expended an average of only $810 per family in County tax dollars to serve these 10,200 families. Since we are most often interacting with families with multiple and complex needs, and generally provide assistance to everyone in the household, our costs seem quite economical. Realizing that we brought $3,587 in non-County revenues into the area for each of our families served, our economic impact was positive overall. Without our ability to generate State and Federal revenues, most of which are spent locally, many Allegany County service providers, medical professionals, not-for-profit agencies, and profit-making businesses would have to close their doors.

With a dual mission of strengthening families and reducing poverty, the Department must always balance the sometimes conflicting needs of providing important services and assistance and minimizing expenditures. Not an easy task in the best of times, this is a particular challenge when the economy is weak.

Respectfully Submitted,

Margaret A. Cherre, Commissioner

SOIL AND WATER CONSERVATION DISTRICT
2002 ANNUAL REPORT

In performance of the goals and objectives of the Plan of Operation for 2002, the District accomplished the following:

Conservation Planning
- The consolidation of Ag Districts is complete. 14 Districts have been merged into 4.
- 10,591 acres of conservation system plans and 10,000 acres of soil mapping was completed. 6 requests for entry into the Wetland Reserve Program were processed.
- Nine CAFO farms have completed the required Waste Management Plans.
- The Outdoor Education Center archeological reconnaissance was completed by UB.
- Funds are being sought to develop an Agricultural Preservation and Enhancement plan.

Water Resources Management
- All funding is in place for the $626,000 Rushford Lake Watershed project.
- $96,000 in FL-LOWPA funding for Ag projects was approved.
- FL-LOWPA projects and the 1999 program were completed.
- Waste management system components were completed on 3 CAFO farms,
- Erosion reduction was accomplished on 4,739 acres of cropland, nutrient management applied to 5,889 acres, pesticide management performed on 3,084 acres.
- Sixty-one acres of wetlands were restored under the Wetland Reserve program.
- Work continued on the development of the Water Quality Strategy.

Technical Assistance
- Federal (AMA) has been approved and projects are being implemented on 26 farms.
- Wildlife Habitat management was applied on 1,119 acres.
- Technical assistance was provided to a total of 1,815 total customers.

Seneca Trail Resource Conservation and Development
- Four measure plan requests for technical assistance were approved.
- Great Lakes Sediment and Erosion Control dollars were received.

Conservation Education
- A student intern assisted District technicians implementing conservation measures.
- Work continued on the development of the 24-acre Genesee Valley Outdoor Education Center and a $ 10,000 grant was received from Senator Pat McGee for performance of the Archeological Assessment.
- Staff participated in the Belfast School Career Day with students.

The District Board of Directors and staff are thankful for the County Legislators commitment to natural resource protection.

Respectfully submitted
Frederick Sinclair

STOP-DWI PROGRAM
2002 ANNUAL REPORT

In 2002, the Allegany County Stop-DWI Program completed 18 years as a community based resource totally funded by drunk driver funds. The 2002 budget of $141,843 was expended to provide a variety of services to the community to battle drunk driving. Funding from the agency aided in increased enforcement, prosecution, and supervision of offenders as well as improving education efforts and public information. The agency relies on positive partnerships with law enforcement, the District Attorney's office, town and village officials, and not-for-profit organizations.

During the year, eight municipalities participated in unannounced DWI patrols. A total of 302 alcohol-related arrests were made in 2002. All police agencies participated in two county-wide "blanket" patrols.

The Stop-DWI office continues to provide funding to the District Attorney's office to assist prosecutions of DWI arrests. The Probation Department received $20,375 for the year 2002 to be applied toward salaries for a Probation Officer and an Account Clerk to assist in the collection of fines, preparation of pre-sentence investigations, and supervision of those convicted of DWI offenses.

The Victim Impact Panel, collaboratively administered by this agency, MADD, Probation, and the Allegany Council on Alcoholism, continued to be a viable tool for offender accountability and a method of Restorative Justice for victims of DWI crimes. In 2002, four Victim Panels were held with 166 defendants attending (a 20% increase over 2001).

The Stop-DWI Program continued to provide prevention and education services to youth and adults in the County. The agency supported the local SADD chapters by sponsoring the Awards Breakfast in May and the leadership training Conference in October. Donations were made for school-based drug and alcohol-free parties and to assist schools in purchasing products that can be used to educate students about the hazards of drinking and driving. The very successful initiative, Teen New Years Eve Event 2002, was sponsored by Stop-DWI for a second year with a grant from ACCORD Corp. and assistance from Youth for Christ and the Allegany Council on Alcoholism. This year, over 200 youths enjoyed the safe and fun-filled activities which are an alternative to the traditional celebrations.

In an effort to sustain public awareness throughout the year, the agency promoted news articles, manned booths at local health fairs, and operated the County Fair booth with Traffic Safety. On December 9th, Stop-DWI and BOCES Food Service students hosted a reception in the County office building to promote Drunk Driver Awareness month.

Sadly, 2002 saw the highest number of DWI fatalities in the County in the last 10 years. Out of 9 deaths, 3 were youths ranging in age from 8 to 16. Two young men (in their 20's) were also victims of DWI. In response, Stop-DWI, the Allegany County Legislators, the Probation Department, and the District Attorney's office are instituting initiatives to address the need for increased penalties and tighter sanctions for those who continue to drink and drive.

Deborah Aumick, Coordinator
Allegany County Stop-DWI Program

ALLEGANY COUNTY TOURISM
2002 ANNUAL REPORT

In 2002, the Tourism Office produced 175,000 copies of the Allegany County Travel & Outdoor Guide as our primary vehicle to promote the county as a travel and recreation destination. The guides were distributed at travel shows; AAA's; New York State Parks and Information Centers; I-90 in Rochester and other tourism promotion agencies throughout New York State, the Northeastern United States and Canada. We are in over 200 locations in Erie and Monroe Counties alone. In the 2002 guide we continued with three covers designed for seasons and types of requests and an Allegany County by Choice advertisement on the back cover.

The Allegany County/I Love New York co-operative ad program had 100% participation, again bringing in a near record amount of co-op advertisement revenue.

The 800# phone line information requests totaled 1,840 up from 1,798 inquires in 2001 and attendance at our major events remained strong.

Finally, we applied for and received notice of our Matching Funds Grant for 2003. We were awarded $101,257.85.00; which will allow us to continue to promote the Allegany County experience.

Respectfully submitted,

Jesse Case
Tourism Specialist

TRAFFIC SAFETY BOARD
2002 ANNUAL REPORT

The Allegany County Traffic Safety Board enjoyed a very good year. Once again, we had a very successful booth at the Allegany County Fair which we shared with the New York State Police and the Allegany County Stop D.W.I. Program. The booth featured the ever popular Treasure Chest with daily prizes donated by area businesses. Literally hundreds of prizes were given out for the entire week at the Fair. An 18 speed bicycle and a 15 speed bicycle were the grand prizes donated by the Allegany County Town Highway Superintendent's Association. The Traffic Safety Board again would like to thank all of the area businesses that donated prizes.

The Traffic Safety Board purchased 2200 bicycle safety brochures for distribution throughout the County. We also purchased some multi-sport helmets and car seats to be distributed as well. Another traditional accomplishment was the purchase and distribution of Reflectorized Halloween Safety Bags. These were again distributed to participating school students in Pre-K, Kindergarten, 1st and 2nd Grades throughout the County with the help of the local S.A.D.D. Clubs.

The Traffic Safety Board continued to implement the Traffic Safety Strategic Plan established five years ago. This Program has sponsored the distribution of literally thousands of safety promotional items such as child safety seat checks, traffic safety literature and public service announcements just to name a few. The Sheriff s Office radar trailer continues to be used as an effective educational enforcement tool throughout the County, especially near our school zones and highway work zones.

The Board once again supported the Allegany Buckles up Children (ABC) Coalition which sponsored 17 child safety seat check stations around the County. Of the 250 seats checked, only 5 were installed and used correctly. For the entire year, 175 child safety seats were distributed. A very special thanks go out to all of the certified technicians and people who volunteer their time to insure the safety of our young vehicle passengers.

Finally, the Traffic Safety Board continues to work with and review research data from the Traffic Safety Program to prioritize and establish an interactive network to address safety concerns within the County.

Respectfully submitted,

Guy R. James - Secretary

VETERANS SERVICE AGENCY
2002 ANNUAL REPORT

January 1, 2002 – December 31, 2002
TOTAL CONTACTS: 4,044
TOTAL SERVICES: 3,416

The estimated Veteran population of Allegany County is as follows:
WWI – 0 WWII – 685 KOREAN CONFLICT – 589 VIETNAM – 1,338 POST VIETNAM – 502 OTHER PEACETOWN – 506 PERSIAN GULF 473
THE TOTAL POPULATION IS: 4,093

The County Veterans Necrology Report for 2002 is as follows:
WWI – 0 WWII – 61 KOREAN CONFLICT - 20 VIETNAM – 16 PEACETIME – 3 PERSIAN GULF – 1 TOTAL DEATHS : 101

During 2002 this Agency ordered 61 bronze plaques, 4 granite and 0 Marble stones for Veterans gravesites.

This Agency provides the following services:

Veteran Administration home loans information, service connected compensation claims, New York State tax exemptions from real property, burial, educational, pension benefits, completion of Annual Income Reports, and to assist with any inquiries and settlements of Veterans Life Insurance.

To provide these services a total of 3,428 letters and telephone calls were sent and received, and 606 personal visits from Veterans and various service organizations. Approximately 75 percent of letters going out were for Veteran claims. There were 30 out of office contacts including 4 home visits to Veterans or widows too disabled to make an office visit. The Director also made calls to Nursing Homes in the area.

Monetary benefits realized by Veterans of the County and their families are as follows:
COMPENSATION: $3,761,574; PENSION: $505,153;
EDUCATION: $618,077; TOTAL BENEFITS: $4,884,804.

Among the major accomplishments of this office include a project with the Wellsville American Red Cross of the collection of quality of life items for our troops in Afghanistan and the shipping of 21 boxes to that part of the world. Our office secured from the NYS Division of Veterans Affairs two grants totaling $3,720. Working with one of our Veteran's Organization, namely the Cuba AmVets, we secured for our Veterans Clinic an outside sign as well as flags for the Clinic.

RESPECTFULLY SUBMITTED,

H. Scott Spillane

DEPARTMENT OF WEIGHTS AND MEASURES
2002 ANNUAL REPORT

The year, 2002 began with the annual reports to the county and state. Once I received the new inspections stickers for the next four years, I began the drug store inspections followed by "Mom & Pop" scales. The State Specialist has been here several times through out the year to train & review new rules and regulations that have changed.

Testing this year covered 178 establishments with 192 inspections made and 6 bulk tanks calibrated or re-check. All 14 drug stores were inspected. All 44 commercial gas pumps were tested and inspected excluding the airport. This year 93 gas and diesel samples were taken, under the NYS Octane program, with no failures against the standards. A device test summary follows:

DEVICES	CORRECT	INCORRECT	TOTAL
Scales	260	4	264
Liquid Measures	432	2	434
Weights	112	0	112
Miscellaneous	6	0	6
Non-Commercial	19	0	19
Total Tests	829	6	835

PACKAGES IN LOTS MEASURED	PACKAGES MEASURED	LOTS PASSED	LOTS FAILED
6,147	1,137	95	0

There were two complaints made to the Department, one on a gas station and the other on a deli sandwich found to be short weight from what it was labeled. The reports were investigated, discussed problem with department manager and came to agreement to fix the problems. All violations found during inspections were corrected at the time or during a period allowed by the director. This department has answered all calls for assistance and will continue to do so.

Respectfully submitted,

Crystal Wiech
Director of Weights & Measures

MUTUAL SELF-INSURANCE PLAN (WORKER'S COMPENSATION) 2002 ANNUAL REPORT

The Allegany County Mutual Self-Insurance Plan is the Worker's Compensation insurance carrier for all County, Town, Village, Private Industry Council and Soil & Water Conservation District employees. In addition, all active Allegany County Volunteer Firefighters, and Volunteer Ambulance Corps workers are covered. Approximately 2,600 people are insured by the Plan.

COMPARISON OF LOST TIME COMPENSATION CLAIMS

	2002	2001	FAVORABLE (UNFAVORABLE)
Village	0	2	2
Town	4	3	(1)
County	1	3	2
Volunteer Firefighter	3	3	-
Volunteer Ambulance	0	2	2
TOTAL	8	13	5

The total of all claims for the year 2002 at 144 were higher by 11% compared to the 130 for 2001. Lost time claims are the lowest in decades. Continued safety training efforts and an experienced safety conscious work force are the major contributing factors in our ongoing positive results.

COMPARISON OF PHYSICALS TAKEN

	2002	2001	INCREASE (DECREASE)
Pre-employment	240	253	(13)
Firefighter & Ambulance	120	92	28
TOTAL	360	345	15

All employees including part-time, temporary seasonal, summer help, and Job Track must have a pre-employment physical. In addition, all Volunteer Firefighter and Ambulance Corps members are required to have a physical within 30 days of induction as a volunteer.

COMPARISON OF HEARING RESULTS

	2002	2001	INCREASE (DECREASE)
Continued	32	26	6
Closed	16	19	(3)
TOTAL	48	45	3

Allegany County employee hearings are now held in Hornell, Olean, and Rochester based on the claimant's request. Worker's Compensation Board computers are available at these sites to allow claimants and representatives to view the record on which the Judge rules.

Safety awards were presented at luncheons for the Villages, Towns and County Public Works Department employees with no lost time accidents in 2001. This marked the sixth year of awards to volunteer fire companies and ambulance corps for 100% physical compliance and no lost time claims. Three organizations were recognized at the July County Fire Convention.

Respectfully Submitted,

Douglas A. Dillon
Executive Secretary

YOUTH BUREAU
2002 ANNUAL REPORT

During 2002, The Office of Children and Family Services allocated $137,720 to Allegany County for youth programs. Of this money, $31,629 supported 8 Special Delinquency Prevention Programs; $39,256 was granted to 28 Municipalities including Allegany County for the operation of recreation programs; $18,856 was used to offset administrative costs of running the Youth Bureau; $34,894 was allocated to 12 Youth Service programs directed toward Youth Development, and $13,085 was used to fund 5 county programs using Youth Initiative monies.

The Youth Bureau continues to actively collaborate with governmental, civic and not-for-profit agencies throughout Allegany County in order to meet the needs of all County youth. The Director is a member of the Youth Council of the Allegany County Workforce Investment Board. The Director also participates on the education committee of the Council to expand youth education, vocational training and employment opportunities—services identified as needs in the County Comprehensive Plan.

The Bureau continues to work with other agencies to provide assistance to troubled youth so that they may successfully remain in the community. Specifically, the Bureau partners with ACCORD Corp. to fund and administer the Allegany County Youth (Peer) Court. The Bureau had collaborated with other Allegany County agencies and schools on the S.T.A.R. program in 2001. Unfortunately, the project was "scrapped" due to Federal and State funding cuts.

The Bureau, together with numerous governmental and not-for-profit agencies, was privileged to participate in the Communities That Care (CTC) Training. This CTC training was an outgrowth of the Risk and Protective survey spearheaded by the Allegany Council on Alcoholism. The ultimate goal of our local CTC will be to address identified gaps in youth and family services.

In 2002, the Youth Bureau expanded outreach to area schools to find ways to better serve our youth. The Director is a team member of the Genesee Valley School's "Building Communities of Character" initiative and will participate in Wellsville School District's "Call to Action". The Bureau also participated in Allegany County's Business, Education and Community Coalition to foster the Youth Career Day in March 2002.

The Youth Bureau continues to work closely with the various towns and villages which administer youth recreation programs. These contacts are valuable for monitoring and evaluation purposes, and also for networking and sharing information between and among youth organizations.

The Allegany County Youth Bureau is committed to encouraging the development of innovative youth programs which are based upon the principles of Youth Development. Plans for 2003 include the Bureau's continued recruitment of youth to serve not only on the Youth Board but to actively participate as partners in all decisions and programs affecting them.

The Youth Bureau wishes to extend thanks to the members of the Youth Board, the Resource Management Committee and the Board of Legislators for their continued support and assistance.

Deborah Aumick, Director
Allegany County Youth Bureau

MORTGAGE TAX APPORTIONMENT TABLE

TO: THE TREASURER OF ALLEGANY COUNTY, NEW YORK

Pursuant to the authority conferred by the Tax Law of the State of New York, the Board of Legislators of Allegany County, New York, does hereby order and direct that there be paid by you to the proper officers of the several tax districts entitled thereto, the mortgage tax moneys now in your hands and belonging to the several towns and villages of the county for the period October 1, 2001 through March 31, 2002.

TOWN	AMOUNT OF TAX	PAYABLE TO TOWN	PAYABLE TO VILLAGE	NAME OF VILLAGE
Alfred	19,151.04	15,276.55	3,874.49	Alfred
Allen	1,412.84	1,412.84		
Alma	2,629.65	2,629.65		
Almond	5,705.46	5,201.04	504.42	Almond
Amity	9,598.51	7,952.70	1,645.81	Belmont
Andover	7,259.23	5,839.30	1,419.93	Andover
Angelica	6,788.82	5,517.25	1,271.57	Angelica
Belfast	4,103.08	4,103.08		
Birdsall	184.93	184.93		
Bolivar	5,657.85	4,419.47	1,151.22	(Bolivar)
			87.16	(Richburg)
Burns	4,850.19	4,219.34	630.85	Canaseraga
Caneadea	11,836.96	11,836.96		
Centerville	3,717.76	3,717.76		
Clarksville	4,484.40	4,484.40		
Cuba	18,165.00	15,029.96	3,135.04	Cuba
Friendship	3,714.26	3,714.26		
Genesee	7,869.32	7,869.32		
Granger	2,926.63	2,926.63		
Grove	6,331.04	6,331.04		
Hume	8,707.43	8,707.43		
Independence	3,648.29	3,648.29		
New Hudson	2,991.10	2,991.10		
Rushford	19,271.00	19,271.00		
Scio	9,609.51	9,609.51		
Ward	815.63	815.63		
Wellsville	35,125.19	25,418.66	9,706.53	Wellsville
West Almond	2,369.39	2,369.39		
Willing	6,015.19	6,015.19		
Wirt	3,158.02	2,914.94	243.08	Wirt
	218,097.72	194,427.62	23,670.10	

DATED: May 13, 2002

Brenda R. Hotchkiss, Clerk
Allegany County Board of Legislators

MORTGAGE TAX APPORTIONMENT TABLE

TO: THE TREASURER OF ALLEGANY COUNTY, NEW YORK

Pursuant to the authority conferred by the Tax Law of the State of New York, the Board of Legislators of Allegany County, New York, does hereby order and direct that there be paid by you to the proper officers of the several tax districts entitled thereto, the mortgage tax moneys now in your hands and belonging to the several towns and villages of the county for the period April 1, 2002 through September 30, 2002.

TOWN	AMOUNT OF TAX	PAYABLE TO TOWN	PAYABLE TO VILLAGE	NAME OF VILLAGE
Alfred	22,621.67	18,045.03	4,576.64	Alfred
Allen	1,406.96	1,406.96		
Alma	3,576.22	3,576.22		
Almond	8,697.12	7,928.21	768.91	Almond
Amity	12,068.87	9,999.47	2,069.40	Belmont
Andover	6,667.01	5,362.92	1,304.09	Andover
Angelica	5,426.23	4,409.88	1,016.35	Angelica
Belfast	6,257.28	6,257.28		
Birdsall	1,017.38	1,017.38		
Bolivar	6,510.50	5,085.49	1,324.72	(Bolivar)
			100.29	(Richburg)
Burns	4,397.07	3,825.16	571.91	Canaseraga
Caneadea	8,647.84	8,647.84		
Centerville	1,930.53	1,930.53		
Clarksville	3,640.13	3,640.13		
Cuba	15,505.27	12,829.26	2,676.01	Cuba
Friendship	8,457.23	8,457.23		
Genesee	6,847.38	6,847.38		
Granger	2,989.31	2,989.31		
Grove	2,931.46	2,931.46		
Hume	8,995.35	8,995.35		
Independence	3,726.91	3,726.91		
New Hudson	3,203.66	3,203.66		
Rushford	11,338.22	11,338.22		
Scio	6,963.46	6,963.46		
Ward	1,392.42	1,392.42		
Wellsville	31,296.23	22,647.80	8,648.43	Wellsville
West Almond	3,572.81	3,572.81		
Willing	5,430.53	5,430.53		
Wirt	3,486.11	3,217.78	268.33	Wirt
	209,001.16	185,676.08	23,325.08	

DATED: November 12, 2002

Brenda R. Hotchkiss, Clerk
Allegany County Board of Legislators

2003 BUDGET FOR MUTUAL SELF-INSURANCE PLAN
(WORKERS' COMPENSATION)

Pursuant to the provisions of Section 67, Subd. 1 of the Workers' Compensation Law of the State of New York and to Allegany County Local Law No. 1 of 1956, as amended establishing and continuing a Mutual Self-Insurance Plan, we hereby submit the following estimate of the amounts necessary for the operation of the Plan for the calendar year of 2003.

S1710.100	PERSONAL SERVICES		
S1710.101	Regular	$ 47,850	
S1710.102	Holiday	2,340	
S1710.105	Vacation	3,840	
S1710.106	Sick	1,480	
S1710.107	Personal	790	$ 56,300
S1710.201	EQUIPMENT	$ 1,425	$ 1,425
S1710.400	CONTRACTUAL EXPENSE		
S1710.401	Postage/UPS	$ 1,500	
S1710.402	Administrative Mileage/Exp.	2,200	
S1710.406	Employers' Excess. Liab.	33,500	
S1710.407	Office Supplies	1,100	
	Dues, Books, Fees, Bonds	300	
S1710.409	State Assessments	66,500	
	Medical Evaluations	17,500	
	Attorney Fees	24,000	
	Physical Exams	7,000	
S1710.411	Equipment Repair	400	
S1710.413	Equipment Rental	2,000	
S1710.416	Telephone	900	
S1710.419	Copying & Printing	400	
S1710.421	Education	200	
S1710.432	Safety Program	$ 7,800	$ 165,300
S1710.801	EMPLOYEE BENEFITS		
S1710.802	Retirement	$ 1,000	
S1710.803	FICA	4,300	
S1710.804	Workers' Compensation	1,200	
S1710.805	Disability	200	
S1710.806	North American	$ 7,900	$ 14,600
S1720.406	CLAIMANT INDEMNITY	$ 280,000	$ 280,000
S1720.409	FEES (ATTORNEY)	$ 10,000	$ 10,000
S1720.430	CLAIMANT MEDICAL	$ 185,000	$ 185,000
S1720.431	CLAIMANT MILEAGE/MED.	$ 7,500	$ 7,500
TOTAL 2003 BUDGET			$ 720,125

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S510	REVENUE		
	Fund Bal/Int on Res/Contr Res	$ 0	
	Apportionment by Assessment	7,250	
	Apportionment by Experience	145,080	
	Apportionment by Payroll	573,070	
	Private Industry Council	$ 3,300	$ 728,700
TOTAL 2003 REVENUE			$ 728,700

APPORTIONMENT OF COSTS OF MUTUAL SELF-INSURANCE PLAN (WORKERS' COMPENSATION)

We, the duly appointed Personnel Committee of the Allegany County Board of Legislators, do hereby certify that, pursuant to Local Law No. 1 of 1956 as amended and Sections 66 and 67 of the Workers' Compensation Law, the amounts set forth below constitute the share due from each of the participants of the Allegany County Mutual Self-Insurance Plan as provided by budget for its operation during the calendar year 2003.

ALLEGANY COUNTY: $ 388,003

TOWN OF:		VILLAGE OF:	
Alfred	$ 8,540	Alfred	$ 15,731
Allen	3,765	Almond	121
Alma	4,226	Andover	4,099
Almond	4,860	Angelica	10,452
Amity	6,446	Belmont	3,543
Andover	5,825	Bolivar	3,124
Angelica	4,345	Canaseraga	1,519
Belfast	14,554	Cuba	8,483
Birdsall	11,977	Richburg	4,345
Bolivar	21,508	Wellsville	22,551
Burns	4,989		
Caneadea	18,126		$ 73,968
Centerville	3,735		
Clarksville	5,242		
Cuba	23,030		
Friendship	13,731		
Genesee	8,579		
Granger	3,351		
Grove	4,890		
Hume	8,180		
Independence	13,268		
New Hudson	3,887		
Rushford	14,859		
Scio	7,665		
Ward	2,990		
Wellsville	20,781		
West Almond	2,615		
Willing	11,262		
Wirt	6,203		
	$ 263,429		

ALLEGANY COUNTY MUTUAL SELF-INSURANCE PLAN
Douglas A. Dillon, Executive Secretary

PERSONNEL COMMITTEE OF THE ALLEGANY COUNTY BOARD OF LEGISLATORS
APPROVED BUDGET AND APPORTIONMENT NOVEMBER 4, 2002
Robert Heineman, Chairman
Edmund C. Burdick
Curtis Crandall
William Dibble
Kenneth Nielsen
Daniel Russo

LEGISLATORS COMPENSATION TABLE FOR 2002

	COMMITTEE WORK				REGULAR/SPECIAL SESSIONS ATTENDED					
LEGISLATORS	# MTGS.	MILES	MILEAGE	OTHER EXPENSES	# MTGS.	MILES	MILEAGE	TOTAL MILEAGE & EXPENSES	SALARY	GRAND TOTAL
BENNETT, Rodney K.	156	4,316	1,337.96	23.70	24	960	297.60	1,659.26	8,800.00	10,459.26
BURDICK, Edmund C.	78	3,490	1,081.90	176.60	24	1,056	327.36	1,585.86	8,500.00	10,085.86
CRANDALL, Curt	114	2,747	851.57	16.60	25	750	232.50	1,100.67	8,500.00	9,600.67
DIBBLE, William G.	176	4,590	1,422.90	47.60	24	1,440	446.40	1,916.90	8,500.00	10,416.90
GRAFFRATH, James A.	101	1,300	403.00	0.00	23	552	171.12	574.12	8,500.00	9,074.12
HEINEMAN, Robert	75	2,394	742.14	2.40	25	750	232.50	977.04	8,500.00	9,477.04
MYERS, Susan F.	181	3,877	1,201.72	217.26	23	383	118.58	1,537.55	8,500.00	10,037.55
NIELSEN, Kenneth	59	1,529	473.99	0.00	22	770	238.70	712.69	8,500.00	9,212.69
PALMER, James G.	38	911	282.41	0.00	23	690	213.90	496.31	8,500.00	8,996.31
REGAN, Patrick	29	765	237.15	60.00	20	252	78.12	375.27	8,500.00	8,875.27
REYNOLDS, Brent	58	2,084	646.04	0.00	25	750	232.50	878.54	8,500.00	9,378.54
RUSSO, Daniel	103	1,826	566.06	20.75	25	551	170.81	757.62	8,500.00	9,257.62
SHERMAN, Edgar	200	7,475	2,317.25	65.00	24	1,248	386.88	2,769.13	16,000.00	18,769.13
SOBECK, Robert	62	1,167	361.77	0.00	24	480	148.80	510.57	8,500.00	9,010.57
TRUAX, Ronald B.	114	2,683	831.73	47.03	23	784	243.04	1,121.80	8,500.00	9,621.80
			12,757.59	676.94			3,538.81	16,973.33	135,300.00	152,273.33

I hereby certify that the Board of Legislators of Allegany County was in session 25 days for the period commencing January 1, 2002 and ending December 31, 2002. The above constitutes a complete statement of all compensation paid and expenses reimbursed to each member during said period. The above compensation for Edgar Sherman includes $7,500 as Chairman of the Board, and compensation for Rodney K. Bennett includes $300 as Majority Leader, pursuant to Resolution No. 299-01 adopted December 10, 2001.

Brenda A. Rigby, Clerk
Allegany County Board of Legislators

SPECIAL DISTRICT VALUATIONS 2003

WATER

Belfast	14,281,742.00
Caneadea	
Houghton Water	60,728,451.00
Cuba	
WD481	154,900.00
WD483	5,166,100.00
WD484	16,250,000.00
Independence	
WD601	5,279,500.00
Scio	
WD661	14,449,527.00
WD663	3,561,436.00
Wellsville	
Sinclair	4,614,750.00
Riverside	3,978,700.00
East State Street	297,080.00
Bolivar Road	5,504,999.00
George Street	416,358.00

HYDRANT

Alfred	6,178,546.00

SIDEWALK

Friendship	14,793,085.00
Hume	11,454,702.00

REFUSE

Friendship	12,816,042.00

LIGHT

Alma	1,656,746.00
Belfast	13,778,422.00
Caneadea	2,666,655.00
Oramel	1,017,143.00
Houghton	16,612,539.00
Friendship	14,110,685.00
Grove	
Swain	71,000.00
Hume	
LD581	3,082,215.00
LD582	2,321,300.00
LD583	
Independence	5,894,226.00
New Hudson	2,083,132.00
Rushford	5,832,546.00
Scio	13,844,353.00
Wellsville	
Hillcrest	1,893,200.00

SEWER

Caneadea	
Houghton	59,067,735.00
Cuba	
SD481	249,200.00
SD482	154,900.00
SD483	5,166,100.00
Hume	11,654,402.00
Wellsville	
Airport	4,169,530.00
State Street	297,080.00
Bolivar Road	5,467,929.00
Sinclair	4,736,300.00

LAKE DISTRICT

Caneadea	8,273,600.00
Cuba	21,087,508.00
Rushford	40,959,350.00

FIRE

Belfast	37,659,493.00
Bolivar	25,375,569.00
Caneadea	57,052,796.00
Centerville	22,666,098.00
Clarksville	30,424,362.00
Friendship	13,951,409.00
Grove 1	17,752,642.00
Grove 2	10,712,969.00
Houghton	
Richburg-Wirt	4,696,205.00
Rushford	74,470,073.00
Scio 1	14,744,294.00
Scio 2	28,395,217.00

FIRE PROTECTION

Alfred	46,956,423.00
Allen	21,145,894.00
Alma	22,658,553.00
Almond	40,080,499.00
Amity	32,209,605.00
Andover	26,664,327.00
Angelica	26,678,545.00
Birdsall	18,528,377.00
Burns	25,755,170.00
Cuba	75,947,422.00
Friendship	27,774,520.00
Genesee	
Fire 1	21,777,649.00
Fire 2	22,000,651.00
Granger	19,707,184.00
Hume	83,010,181.00
Independence	45,179,911.00
New Hudson	24,428,391.00
Ward	17,690,676.00
Wellsville	96,321,803.00
West Almond	18,563,523.00
Willing	64,635,882.00

2003 EQUALIZATION AND APPORTIONMENT TABLE

Town	Total Assessed Value	Total Exempt Value	Total Taxable Value Used For Tax Rate	Taxable Value Used For Apportionment Inc Vets & Clergy Exempt	Equal Rate	Equalized True Value For Apportionment	County Taxable Equalized Value	Town % of County Budget	Total County Levy by Town	Tax Rate for County Levy
ALFRED	325,953,905	247,025,048	78,928,857	79,473,434	100.00%	79,473,434	78,928,857	5.86127444%	878,879.70	11.135087
ALLEN	21,405,794	791,151	20,614,643	20,786,405	100.00%	20,786,405	20,614,643	1.53302580%	229,872.40	11.150928
ALMA	23,613,553	1,625,975	21,987,578	22,443,196	100.00%	22,443,196	21,987,578	1.65521640%	248,194.50	11.287942
ALMOND	80,299,904	36,333,222	43,966,682	44,643,170	94.32%	47,331,605	46,614,379	3.49077061%	523,430.09	11.905153
AMITY	71,922,640	24,293,544	47,629,096	48,328,861	86.23%	56,046,458	55,234,948	4.13350295%	619,805.79	13.013176
ANDOVER	51,031,637	8,278,619	42,753,018	43,620,191	95.00%	45,915,991	45,003,177	3.38636709%	507,775.11	11.876942
ANGELICA	56,694,993	16,147,673	40,547,320	41,325,199	100.00%	41,325,199	40,547,320	3.04778994%	457,006.53	11.270943
BELFAST	44,610,593	8,115,953	36,494,640	37,010,764	100.00%	37,010,764	36,494,640	2.72959446%	409,294.12	11.215184
BIRDSALL	19,709,156	7,466,645	12,242,511	12,316,117	100.00%	12,316,117	12,242,511	0.90833047%	136,201.30	11.125275
BOLIVAR	51,830,310	7,769,650	44,060,660	45,089,403	100.00%	45,089,403	44,060,660	3.32540513%	498,634.06	11.316990
BURNS	38,957,923	7,225,700	31,732,223	32,209,768	100.00%	32,209,768	31,732,223	2.37551444%	356,200.93	11.225212
CANEADEA	114,001,958	60,335,874	53,666,084	54,236,205	100.00%	54,236,205	53,666,084	3.99999429%	599,786.58	11.176269
CENTERVILLE	23,290,998	2,673,794	20,617,204	20,767,134	100.00%	20,767,134	20,617,204	1.53160453%	229,659.29	11.139206
CLARKSVILLE	32,085,772	2,346,155	29,739,617	30,121,238	89.58%	33,624,959	33,198,947	2.47988669%	371,851.22	12.503565
CUBA	163,481,582	60,369,668	106,311,258	110,439,192	100.00%	110,439,192	106,311,258	8.14504144%	1,221,323.39	11.488185
FRIENDSHIP	48,743,329	9,320,569	39,422,760	40,243,859	100.00%	40,243,859	39,422,760	2.96803964%	445,048.22	11.289119
GENESEE	45,433,705	2,426,222	43,007,483	43,660,293	91.08%	47,936,202	47,219,459	3.53536047%	530,116.20	12.326139
GRANGER	20,595,084	2,087,517	18,507,567	18,644,594	100.00%	18,644,594	18,507,567	1.37506431%	206,186.57	11.140663
GROVE	28,976,911	1,205,652	27,771,259	27,932,247	100.00%	27,932,247	27,771,259	2.06004142%	308,896.74	11.122893
HUME	90,660,169	44,166,734	46,493,435	47,349,988	100.00%	47,349,988	46,493,435	3.49212637%	523,633.38	11.262523
INDEPENDENCE	50,913,374	6,606,549	44,306,825	44,622,567	100.00%	44,622,567	44,306,825	3.29097534%	493,471.42	11.137594
NEW HUDSON	27,031,901	5,005,276	22,026,625	22,304,363	100.00%	22,304,363	22,026,625	1.64497727%	246,659.18	11.198228
RUSHFORD	86,118,923	14,246,461	71,872,462	72,543,931	100.00%	72,543,931	71,872,462	5.35021412%	802,247.81	11.162103
SCIO	49,463,600	7,487,387	41,976,213	42,861,581	92.85%	46,162,177	45,208,630	3.40452366%	510,497.63	12.161593
WARD	18,225,676	2,839,078	15,386,598	15,472,451	100.00%	15,472,451	15,386,598	1.14111442%	171,106.52	11.120491
WELLSVILLE .	267,247,350	70,965,299	195,807,256	199,921,217	100.00%	199,921,217	195,807,256	14.74446316%	2,210,885.95	11.291134
WEST ALMOND	19,014,923	4,837,052	14,177,871	14,355,460	90.18%	15,918,674	15,721,747	1.17402396%	176,041.21	12.416618
WILLING	66,156,705	2,549,980	63,606,725	64,344,654	93.94%	68,495,480	67,709,948	5.05163533%	757,476.86	11.908754
WIRT	31,958,207	3,161,130	28,797,077	29,343,481	100.00%	29,343,481	28,797,077	2.16412185%	324,503.28	11.268619
TOTALS	1969430575	667,703,577	1304451547	1326410963		1355907060	1333506076	100.00%	14994686	

County Eq. Rate 97.824622% Full Value Tax Rate 11.244558
Est. Rev. to be Raised $14,994,686

2003 TOWN AND COUNTY RATES, AS SPREAD

TOWNS	COUNTY RATE	TOWN AND FORESTLAND RATE	COUNTY AND TOWN OUTSIDE RATE	TOWN INSIDE RATE	COUNTY AND TOWN INSIDE
ALFRED	11.135087	4.909058	16.044145	2.711712	13.846779
ALLEN	11.150928	6.867063	18.017991		
ALMA	11.287942	17.364410	28.652352		
ALMOND	11.905153	9.834930	21.740083	6.335894	18.241047
AMITY	13.013176	9.175814	22.188990	5.712762	18.725938
ANDOVER	11.876942	8.962884	20.839826	4.939748	16.816690
ANGELICA	11.270943	4.800566	16.071509	3.256988	14.527931
BELFAST	11.215184	11.296059	22.511243		
BIRDSALL	11.125275	8.630423	19.755698		
BOLIVAR	11.316990	12.194647	23.511637	5.441456	16.758446
BURNS	11.225212	9.115610	20.340822	6.938108	18.163320
CANEADEA	11.176269	9.663094	20.839363		
CENTERVILLE	11.139206	10.399783	21.538989		
CLARKSVILLE	12.503565	12.634464	25.138029		
CUBA	11.488185	8.288720	19.776905	6.427090	17.915275
FRIENDSHIP	11.291850	12.859126	24.150976		
GENESEE	12.326139	9.307586	21.633725		
GRANGER	11.140663	9.986717	21.127380		
GROVE	11.122893	9.633256	20.756149		
HUME	11.262523	11.717239	22.979762		
INDEPENDENCE	11.137594	9.475703	20.613297		
NEW HUDSON	11.198229	8.137384	19.335613		
RUSHFORD	11.162103	7.340163	18.502266		
SCIO	12.161593	9.439126	21.600719		
WARD	11.120491	10.970656	22.091147		
WELLSVILLE	11.291134	6.853921	18.145055	3.751271	15.042405
WEST ALMOND	12.416618	6.547657	18.964275		
WILLING	11.908754	5.363980	17.272734		
WIRT	11.273121	10.193764	21.466885	10.101558	21.374679

ALLEGANY COUNTY 2003 TAX RATES – TOWN AND COUNTY SPECIAL DISTRICTS

TOWNS	FIRE PROTECTION	FIRE DISTRICT	FIRE #1	FIRE #2	LIGHT DISTRICT	WATER DISTRICT	HYDRANT DISTRICT
ALFRED	0.646387						
ALLEN	0.453989						
ALMA	1.721204				0.724311		
ALMOND	0.573845						
AMITY	1.366052						
ANDOVER	0.957052						
ANGELICA	0.273628						
BELFAST	1.067964				0.544329	2.212615	
BIRDSALL	0.735898						
BOLIVAR							
BURNS	0.483107						
CANEADEA		1.534544					
CENTERVILLE	0.639722						
CLARKSVILLE	1.709157						
CUBA	0.541546						
FRIENDSHIP	1.407492			2.359547			
GENESEE			1.097915	1.148193			
GRANGER	0.710401						
GROVE			0.700910	0.186690	35.211268		
HUME	0.578242						
INDEPENDENCE	0.706066				0.678630		
NEW HUDSON	1.391823				0.877525		
RUSHFORD		0.923190			1.080146		
SCIO			1.383722	1.394531	1.000408		
WARD	0.440910						
WELLSVILLE	0.858580				0.126769		
WEST ALMOND	0.296280						
WILLING	0.917865						
WIRT	2.294042						

BOLIVAR	RATE	CANEADEA	RATE	CUBA	RATE	FRIENDSHIP	RATE
FD381	1.611781	Houghton Light	0.857786	Lake	3.905962	Sidewalk	2.353667
FD761	3.033012	Houghton Water	3.218014	SD481		LD501	1.268542
		Houghton Sewer	0.328860	SD483		RD501	1.924775
		Oramel Light	0.639045	WD483			
		Caneadea Light	0.937504	WD484			
		Lake	2.335834				

HUME	RATE	RUSHFORD	RATE	SCIO	RATE	WELLSVILLE	RATE
LD581HumeLight	1.224769	Lake	1.080146	WD661	1.497004	SD701SinclairSewer	0.527838
LD582R&WLight	1.755482			WD663	4.183706	SD702BolivarRdSewer	0.286580
LD583HumeLight	0.842449					WD701SinclairWater	0.130018
SW581Sidewalk	0.698403					WD702RiversideWater	0.150803
						WD704BolivarRdWater	0.357312
						WD706GeorgeStWater	5.733047

SALARIES OF TOWN OFFICERS- 2003

TOWN	SUPERVISOR	HIGHWAY SUPER.	TOWN CLERK	JUSTICES	COUNCILMEN	ASSESSORS	COLLECTORS
ALFRED	3,278	36,091	25,904	2,897	1,092	10,545	560
ALLEN	2,800	25,600	2,400	1,200	390	4,750	700
ALMA	3,480	38,064	9,000	2,880	3,840	c	a
ALMOND	3,300	38,484	8,846	7,685	5,000	8,593	a
AMITY	-	40,000	9,250	5,300	2,000	9,550	a
ANDOVER	5,500	40,000	7,700	4,800	4,400	8,000	2,184
ANGELICA	3,850	43,868	6,000	5,900	4,000	8,300	a
BELFAST	4,120	34,057	7,000	5,000	3,400	9,000	1,000
BIRDSALL	3,000	30,000	2,900	1,500	2,000	4,300	600
BOLIVAR	4,000	35,434	9,653	3,500	2,800	12,000	650
BURNS	4,000	32,000	6,000	4,000	1,000	8,200	a
CANEADEA	2,600	35,728	10,108	800	5,000	b	1,100
CENTERVILLE	3,600	27,000	1,800	900	2,800	5,000	500
CLARKSVILLE	5,600	33,600	6,000	3,000	4,250	5,500	1,500
CUBA	9,000	39,540	9,600	10,752	7,200	14,663	a
FRIENDSHIP	5,200	39,945	12,864	11,000	9,600	8,343	a
GENESEE	5,000	31,500	6,000	4,500	3,000	7,900	1,400
GRANGER	3,000	24,694	2,800	1,200	2,000	3,500	450
GROVE	2,800	32,150	2,500	2,000	2,400	5,400	1,000
HUME	6,050	35,815	13,000	11,710	7,000	e	2,000
INDEPENDENCE	4,100	39,000	8,700	4,000	3,640	6,265	1,400
NEW HUDSON	3,600	29,500	4,000	1,700	2,000	6,150	2,100
RUSHFORD	4,400	35,000	6,200	5,200	3,500	d	a
SCIO	5,728	32,812	6,000	6,300	3,360	5,900	1,530
WARD	10,500	29,000	3,750	1,500	2,000	3,250	a
WELLSVILLE	10,500	41,200	27,163	6,184	12,000	36,000	8,000
WEST ALMOND	800	30,432	1,200	1,600	1,300	2,700	700
WILLING	4,000	38,850	5,275	4,900	4,500	5,600	1,400
WIRT	3,550	30,000	9,464	3,600	1,100	13,600	a

a:Salary for Town Clerk and Tax Collector are combined
b:Town contracted out $12,268 for assessment services
c:Town contracted out $14,942 for assessment services
d:Town contracted out $15,800 for assessment services
e:Town contracted out $10,600 for assessment services

SUMMARY OF THE TOWN BUDGETS FOR THE YEAR 2003

	Expenditures	Estimated Revenues	Unexpended Balance	Amount to be Raised by Tax
		ALFRED		
General Fund	175,855.00	51,566.00	46,200.00	78,089.00
General Outside Village	32,645.00	17,500.00	1,610.00	13,535.00
Highway- Townwide	151,325.00	17,317.00	8,130.00	125,878.00
Highway- Outside Village	134,160.00	36,514.00	9,218.00	88,428.00
Fire Protection	30,352.00			30,352.00
Total	524,337.00	122,897.00	65,158.00	336,282.00
		ALLEN		
General Fund	74,669.00	6,211.00	8,000.00	60,458.00
Highway- Townwide	182,134.00	85,590.00	18,000.00	78,544.00
Fire Protection	9,600.00			9,600.00
Total	266,403.00	91,801.00	26,000.00	148,602.00
		ALMA		
General Fund	183,456.00	24,778.00	5,000.00	153,678.00
Highway- Townwide	351,276.00	105,085.00	25,000.00	221,191.00
Light District	1,800.00		600.00	1,200.00
Fire Protection	39,000.00			39,000.00
Total	575,532.00	129,863.00	30,600.00	415,069.00
		ALMOND		
General Fund	173,586.00	30,258.00	15,200.00	128,128.00
General Outside Village	12,418.00	5,600.00	2,100.00	4,718.00
Highway- Townwide	234,922.73	59,971.00	8,712.00	166,239.73
Highway- Outside Village	220,986.36	73,697.00	13,250.00	134,039.36
Fire Protection	23,000.00			23,000.00
Total	664,913.09	169,526.00	39,262.00	456,125.09
		AMITY		
General Fund	233,685.00	53,350.00	60,000.00	120,335.00
General Outside Village	4,850.00	2,100.00		2,750.00
Highway- Townwide	198,900.00	15,000.00	40,000.00	143,900.00
Highway- Outside Village	181,500.00	29,500.00	45,000.00	107,000.00
Fire Protection	44,000.00			44,000.00
Total	662,935.00	99,950.00	145,000.00	417,985.00

SUMMARY OF TOWN BUDGETS

	Expenditures	Estimated Revenues	Unexpended Balance	Amount to be Raised by Tax
ANDOVER				
General Fund	166,604.00	28,950.00	20,000.00	117,654.00
General Outside Village	15,875.00	2,750.00		13,125.00
Highway- Townwide	163,550.00	52,310.00	25,000.00	86,240.00
Highway- Outside Village	174,300.00	67,200.00	15,000.00	92,100.00
Fire District	25,500.00			25,500.00
Total	545,829.00	151,210.00	60,000.00	334,619.00
ANGELICA				
General Fund	304,898.00	236,122.00	3,796.00	64,980.00
General Outside Village	9,925.00	9,925.00		-
Highway- Townwide	295,146.00	222,643.00	8,828.00	63,675.00
Highway- Outside Village	158,648.00	93,881.00	24,317.00	40,450.00
Fire District	26,875.00	19,575.00		7,300.00
Total	795,492.00	582,146.00	36,941.00	176,405.00
BELFAST				
General Fund	232,227.00	38,428.00	25,000.00	168,799.00
Highway - Townwide	354,850.00	106,800.00	17,000.00	231,050.00
Water District	163,924.00	101,324.00	31,000.00	31,600.00
Light District	7,500.00			7,500.00
Fire District	43,345.00	3,126.00		40,219.00
Total	801,846.00	249,678.00	73,000.00	479,168.00
BIRDSALL				
General Fund	82,265.00	5,601.00	7,000.00	69,664.00
Highway- Townwide	202,020.00	105,134.00	21,000.00	75,886.00
Fire Protection	13,635.00			13,635.00
Total	297,920.00	110,735.00	28,000.00	159,185.00
BOLIVAR				
General Fund	179,492.00	53,200.00	35,000.00	91,292.00
General Outside Village	17,500.00	4,500.00		13,000.00
Highway- Townwide	124,975.00	1,500.00		123,475.00
Highway- Outside Village	194,525.00	40,250.00		154,275.00
Bolivar Joint Fire District	71,000.00			71,000.00
Richburg-Wirt Fire Protection	4,201.00			4,201.00
Total	591,693.00	99,450.00	35,000.00	457,243.00

	Expenditures	Estimated Revenues	Unexpended Balance	Amount to be Raised by Tax
		BURNS		
General Fund	145,035.00	16,200.00	5,000.00	123,835.00
General Outside Village	3,450.00	3,450.00		-
Highway - Townwide	161,400.00	53,500.00	10,000.00	97,900.00
Highway- Outside Village	95,700.00	43,000.00		52,700.00
Fire Protection	12,442.50			12,442.50
Total	418,027.50	116,150.00	15,000.00	286,877.50
		CANEADEA		
General Fund	192,250.00	44,789.00	25,000.00	122,461.00
Highway - Townwide	575,895.00	87,945.00	100,000.00	387,950.00
Houghton Water District	302,625.00	40,200.00	67,000.00	195,425.00
Houghton Sewer District	179,425.00	127,000.00	33,000.00	19,425.00
Houghton Light District	14,250.00			14,250.00
Caneadea Light District	2,500.00			2,500.00
Oramel Light District	650.00			650.00
Fire District	87,550.00			87,550.00
Caneadea Lake District	19,325.76			19,325.76
Total	1,374,470.76	299,934.00	225,000.00	849,536.76
		CENTERVILLE		
General Fund	120,550.00	20,450.00	25,100.00	75,000.00
Highway - Townwide	252,500.00	86,500.00	16,000.00	150,000.00
Fire Protection	14,500.00			14,500.00
Total	387,550.00	106,950.00	41,100.00	239,500.00
		CLARKSVILLE		
General Fund	150,365.00	17,900.00	8,000.00	124,465.00
Highway - Townwide	284,940.00	41,500.00	1,000.00	242,440.00
Fire Protection	52,000.00			52,000.00
Total	487,305.00	59,400.00	9,000.00	418,905.00
		CUBA		
General Fund	662,445.00	173,360.00	68,227.00	420,858.00
General Outside Village	18,833.00	9,125.00	9,065.00	643.00
Highway - Townwide	272,060.00	49,182.00	(13,404.00)	236,282.00
Highway - Outside Village	224,846.00	66,200.00	29,049.00	129,597.00
Fire District	37,719.00	200.00	(3,610.00)	41,129.00
Sewer District # 1	600.00		1,690.00	
Sewer District # 3	1,400.00		1,958.00	
Water District # 3	800.00		3,894.00	
Water District # 4	1,800.00		2,060.00	
Cuba Lake District	82,367.00			82,367.00
Total	1,302,870.00	298,067.00	98,929.00	910,876.00

SUMMARY OF TOWN BUDGETS

	Expenditures	Estimated Revenues	Unexpended Balance	Amount to be Raised by Tax
		FRIENDSHIP		
General Fund	477,807.00	134,036.00	40,000.00	303,771.00
Highway - Townwide	367,336.00	96,164.00	78,900.00	192,272.00
Fire District	97,698.00	54,779.00	10,000.00	32,919.00
Fire Protection	39,079.00			39,079.00
Sidewalk District	40,068.00	250.00	5,000.00	34,818.00
Light District	18,000.00	100.00		17,900.00
Refuse District	73,480.00	48,812.00		24,668.00
Water District	163,630.00	163,630.00		-
Sewer District	174,282.00	174,282.00		-
Total	1,451,380.00	672,053.00	133,900.00	645,427.00
		GENESEE		
General Fund	165,076.00	47,438.00	5,000.00	112,638.00
Highway - Townwide	342,738.00	64,815.00		277,923.00
Fire District # 1	23,910.00			23,910.00
Fire District # 2	25,261.00			25,261.00
Total	556,985.00	112,253.00	5,000.00	439,732.00
		GRANGER		
General Fund	91,003.50	12,175.00	4,500.00	74,328.50
Highway - Townwide	218,150.00	92,214.00	13,500.00	112,436.00
Fire Protection	14,000.00			14,000.00
Total	323,153.50	104,389.00	18,000.00	200,764.50
		GROVE		
General Fund	102,190.00	7,600.00	4,990.00	89,600.00
Highway - Townwide	299,147.00	110,500.00	15,800.00	172,847.00
Light District	2,500.00			2,500.00
Fire District # 1	12,443.00			12,443.00
Fire District # 2	2,400.00		400.00	2,000.00
Total	418,680.00	118,100.00	21,190.00	279,390.00

	Expenditures	Estimated Revenues	Unexpended Balance	Amount to be Raised by Tax
		HUME		
General Fund	320,360.00	98,800.00	46,560.00	175,000.00
Highway - Townwide	597,254.00	151,000.00	86,254.00	360,000.00
Fire Protection	50,150.00	100.00	2,050.00	48,000.00
Hume Light # 1	3,800.00	25.00		3,775.00
R & W Light # 2	4,100.00	25.00		4,075.00
Hume Light # 3	10,200.00	50.00	500.00	9,650.00
Hume Sidewalk District	22,786.00	300.00	14,486.00	8,000.00
Hume Sewer District	133,050.00	102,360.00	30,690.00	-
Water District (I & II)	156,706.12	120,600.00	36,106.12	-
Total	1,298,406.12	473,260.00	216,646.12	608,500.00
		INDEPENDENCE		
General Fund	198,425.00	14,700.00	30,000.00	153,725.00
Highway - Townwide	375,500.00	103,650.00	20,000.00	251,850.00
Light District	8,000.00		4,000.00	4,000.00
Water District	42,800.00	31,600.00	11,200.00	-
Fire District	31,900.00			31,900.00
Total	656,625.00	149,950.00	65,200.00	441,475.00
		NEW HUDSON		
General Fund	119,140.00	12,450.00	36,500.00	70,190.00
Highway - Townwide	214,630.00	70,300.00	28,500.00	115,830.00
Fire District	34,000.00			34,000.00
Light District	1,828.00			1,828.00
Total	369,598.00	82,750.00	65,000.00	221,848.00
		RUSHFORD		
General Fund	363,400.00	122,650.00	10,000.00	230,750.00
Highway - Townwide	457,200.00	114,425.00	58,000.00	284,775.00
Lake District	95,674.24			95,674.24
Fire District	68,750.00			68,750.00
Light District	6,300.00			6,300.00
Total	991,324.24	237,075.00	68,000.00	686,249.24
		SCIO		
General Fund	206,505.00	48,900.00	6,000.00	151,605.00
Highway - Townwide	338,280.00	99,800.00	3,000.00	235,480.00
Water District # 1	101,031.00	79,400.00		21,631.00
Water District # 3	14,900.00			14,900.00
Light District	14,000.00	150.00		13,850.00
Fire District # 1	20,402.00			20,402.00
Fire District # 2	39,598.00			39,598.00
Total	734,716.00	228,250.00	9,000.00	497,466.00

SUMMARY OF TOWN BUDGETS

	Expenditures	Estimated Revenues	Unexpended Balance	Amount to be Raised by Tax
WARD				
General Fund	129,179.50	7,723.00	30,000.00	91,456.50
Highway - Townwide	165,747.80	55,308.67	15,000.00	95,439.13
Fire Protection	7,800.00			7,800.00
Total	302,727.30	63,031.67	45,000.00	194,695.63
WELLSVILLE				
General Fund	752,858.00	246,190.00	90,000.00	416,668.00
General Outside Village	206,644.00	20,840.00	73,454.00	112,350.00
Enterprise - Airport	559,475.00	237,419.00	46,192.00	275,864.00
Highway - Townwide	247,101.00	72,000.00	17,000.00	158,101.00
Highway - Outside Village	54,285.00	54,285.00		-
Revaluation Capital Project	63,032.00	7,200.00	55,832.00	-
Fire Protection	82,700.00			82,700.00
Hillcrest Light	240.00			240.00
Sinclair Water	600.00			600.00
Riverside Water	600.00			600.00
Bolivar Road Water	1,967.00			1,967.00
George Street Water	2,387.00			2,387.00
Sinclair Sewer	2,500.00			2,500.00
Bolivar Road Sewer	1,567.00			1,567.00
Airport Sewer	21,829.00	21,829.00		-
Total	1,997,785.00	659,763.00	282,478.00	1,055,544.00
WEST ALMOND				
General Fund	106,357.00	8,500.00	31,057.00	66,800.00
Highway - Townwide	192,640.00	102,000.00	42,940.00	47,700.00
Fire Protection	5,500.00			5,500.00
Total	304,497.00	110,500.00	73,997.00	120,000.00
WILLING				
General Fund	235,988.00	65,500.00	35,000.00	135,488.00
Highway - Townwide	428,469.00	206,000.00	30,000.00	192,469.00
Fire Protection	59,327.00			59,327.00
Total	723,784.00	271,500.00	65,000.00	387,284.00
WIRT				
General Fund	124,639.00	22,955.00		101,684.00
General Outside Village	4,280.00	4,035.00		245.00
Highway - Townwide	254,525.00	73,250.00		181,275.00
Highway - Outside Village	49,935.00	47,935.00		2,000.00
Fire Protection	67,609.11			67,609.11
Total	500,988.11	148,175.00		352,813.11

EXHIBIT A

SUMMARY OF BUDGET - BY FUNDS

APPROPRIATIONS		TOTAL	GENERAL FUND	W.I.A. GRANT FUND	RISK RETEN. FUND	RISK RETEN. HEALTH FUND	COUNTY ROAD FUND	ROAD MACH. FUND	SELF INS. FUND	DEBT SERVICE FUND
General Government Support		5,706,288	5,402,788		303,500					
Education		1,840,200	1,840,200							
Public Safety		5,149,856	5,149,856							
Health		7,541,992	7,541,992							
Bus Transportation		510,000	510,000							
Economic Asst. & Opportunity:		31,578,819	31,578,819							
Social Services	29,963,033									
Economic Development	292,208									
Veterans Service	68,894									
Consumer Affairs	33,902									
Prog. For Aging	1,220,782									
Culture & Recreation		418,135	418,135							
Home & Community Services		1,765,224	1,765,224							
Undistributed:										
Employee Benefits		6,136,003	1,943,003		30,000	3,875,000	246,000	42,000		
Inter-Fund Transfers:										
County Road Fund		5,184,795	5,122,795				62,000			
Road Machinery Fund		667,345	577,345					90,000		
W.I.A. Grant Fund		25,000	25,000							
Capital Fund		0	0							
Debt Service Fund		815,300	815,300							
Risk Retention - Health Fund		3,469,720	3,469,720							
W.I.A. Grant Fund		1,327,882		1,327,882						
Transportation (Highway)		6,775,459					6,018,340	757,119		
Debt Service		965,300								965,300
Self Insurance Fund		720,125							720,125	
TOTAL APPROPRIATIONS:		80,597,443	66,160,177	1,327,882	333,500	3,875,000	6,326,340	889,119	720,125	965,300

LESS:									
Estimated Revenues Other Than Real Property Taxes:									
Other Real Ppty. Tax Items	970,000	970,000							
Non-Property Taxes	14,335,000	14,335,000							
Departmental Income	5,924,789	5,924,789							
Intergovernmental Charges	4,458,845	299,000			3,419,720	20,000		720,125	
Use of Money & Property	296,500	251,500			13,000	25,000	7,000		
Licenses & Permits	4,600	4,600							
Fines & Forfeitures	9,500	9,500							
Ppty. Sales & Comp. For Loss	914,250	906,150				5,600	2,500		
Miscellaneous	1,112,676	930,176			181,000	1,500			
State Aid	11,851,005	10,606,760	14,000			1,230,245			
Federal Aid	14,383,330	13,459,138	924,192						
Inter-Fund Revenues	2,440,025	951,555	360,190		261,280	397,000	470,000		
Inter-Fund Transfers	6,495,639		25,000			5,122,995	532,344		815,300
TOTAL ESTIMATED REVENUES:	63,196,159	48,648,168	1,323,382		3,875,000	6,802,340	1,011,844	720,125	815,300
APPROPRIATED RESERVE:	337,598	147,598				190,000			
APPROPRIATED FUND BALANCE:	2,069,000	1,500,000	4,500	333,500		81,000			150,000
	65,602,757	50,295,766	1,327,882	333,500	3,875,000	7,073,340	1,011,844	720,125	965,300
BALANCE TO BE RAISED BY REAL PROPERTY TAXES:	14,994,686								
AVERAGE FULL VALUE TAX RATE:	11.244557689								
TAXABLE EQUALIZED VALUE:	1,333,506,076								

SCHEDULE 1-A

APPROPRIATIONS - GENERAL FUND

GENERAL GOVERNMENT SUPPORT

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
LEGISLATIVE						
A1010 Legislative Board						
A1010.1	Personnel Services	120,736	136,600	136,600	136,600	136,600
A1010.2	Equipment	0	0	2,000	0	0
A1010.4	Contractual Expenses	24,023	30,300	29,300	28,800	27,360
	Total Legislative Board	144,759	166,900	167,900	165,400	163,960
A1011 County Administrator						
A1011.1	Personnel Services	97,372	94,296	108,666	108,666	108,666
A1011.2	Equipment	0	300	3,000	0	0
A1011.4	Contractual Expenses	60,220	41,250	24,450	29,050	27,600
	Total County Administrator	157,592	135,846	136,116	137,716	136,266
A1040 Clerk, Legislative Board						
A1040.1	Personnel Services	136,964	145,386	147,352	148,260	148,260
A1040.2	Equipment	5,578	0	3,450	0	0
A1040.4	Contractual Expenses	12,811	21,328	18,060	17,860	16,970
	Total Clerk, Legislative Board	155,353	166,714	168,862	166,120	165,230
TOTAL LEGISLATIVE		457,704	469,460	472,878	469,236	465,456
JUDICIAL						
A1162 Unified Court Cost						
A1162.4	Contractual Expenses	0	500	500	500	475
	Total Unified Court Cost	0	500	500	500	475

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
A1165 District Attorney						
A1165.1	Personnel Services	324,732	333,593	349,151	352,151	352,151
A1165.2	Equipment	27,360	1,000	21,000	21,000	20,750
A1165.4	Contractual Expenses	67,377	57,650	68,650	65,050	62,000
	Total District Attorney	419,469	392,243	438,801	438,201	434,901
A1170 Public Defender						
A1170.1	Personnel Services	103,353	106,856	151,800	149,200	149,200
A1170.2	Equipment	657	500	0	0	0
A1170.4	Contractual Expenses	24,603	28,550	35,000	33,700	32,020
	Total Public Defender	128,613	135,906	186,800	182,900	181,220
A1171 Assigned Counsel						
A1171.4	Contractual Expenses	113,374	129,000	131,000	119,500	113,500
	Total Assigned Counsel	113,374	129,000	131,000	119,500	113,500
A1180 Justices & Constables						
A1180.4	Contractual Expenses	2,030	1,900	1,900	1,900	1,800
	Total Justices & Constables	2,030	1,900	1,900	1,900	1,800
A1185 Medical Examiners & Coroners						
A1185.1	Personnel Services	7,600	12,000	12,000	12,000	12,000
A1185.2	Equipment	0	500	250	250	150
A1185.4	Contractual Expenses	33,065	36,500	36,000	35,650	33,900
	Total Medical Exam. & Coroners	40,665	49,000	48,250	47,900	46,050
A1190 Grand Jury						
A1190.4	Contractual Expenses	5,737	5,400	5,450	5,450	5,180
	Total Grand Jury	5,737	5,400	5,450	5,450	5,180
TOTAL JUDICIAL		709,888	713,949	812,701	796,351	783,126

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
FINANCE						
A1320 Auditor						
A1320.1	Personnel Services	1,058	1,100	1,100	1,100	1,100
	Total Auditor	1,058	1,100	1,100	1,100	1,100
A1325 Treasurer						
A1325.1	Personnel Services	303,411	260,495	291,740	285,240	285,240
A1325.2	Equipment	1,382	1,000	23,000	1,000	500
A1325.4	Contractual Expenses	73,966	55,700	104,000	57,000	54,550
	Total Treasurer	378,759	317,195	418,740	343,240	340,290
A1340 Budget						
A1340.1	Personnel Services	4,000	4,000	4,000	4,000	4,000
	Total Budget	4,000	4,000	4,000	4,000	4,000
A1355 Assessments						
A1355.1	Personnel Services	208,295	204,459	226,742	223,712	223,712
A1355.2	Equipment	195	0	8,100	600	600
A1355.4	Contractual Expenses	44,659	42,260	59,690	40,300	38,100
	Total Assessments	253,149	246,719	294,532	264,612	262,412
A1362 Tax Sale & Redemption						
A1362.4	Contractual Expenses	15,818	10,000	10,000	10,000	9,500
	Total Tax Sale & Redemption	15,818	10,000	10,000	10,000	9,500
TOTAL FINANCE		652,784	579,014	728,372	622,952	617,302
STAFF						
A1410 County Clerk						
A1410.1	Personnel Services	501,378	510,205	577,663	576,664	576,664
A1410.2	Equipment	620	350	4,950	1,150	1,150
A1410.4	Contractual Expenses	55,973	60,450	60,100	58,050	55,050
	Total County Clerk	557,971	571,005	642,713	635,864	632,864

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
A1420 County Attorney						
A1420.1	Personnel Services	253,117	260,240	299,300	271,600	271,600
A1420.2	Equipment	770	0	0	0	0
A1420.4	Contractual Expenses	64,709	83,130	83,130	78,480	74,480
	Total County Attorney	318,596	343,370	382,430	350,080	346,080
A1430 Personnel						
A1430.1	Personnel Services	154,417	150,778	166,410	165,910	165,910
A1430.2	Equipment	868	0	1,000	0	0
A1430.4	Contractual Expenses	19,309	22,700	22,600	21,450	20,350
	Total Personnel	174,594	173,478	190,010	187,360	186,260
A1450 Elections						
A1450.1	Personnel Services	86,915	87,422	92,135	92,135	91,135
A1450.2	Equipment	13,262	3,399	600	0	0
A1450.4	Contractual Expenses	40,910	49,116	55,120	52,420	50,720
	Total Elections	141,087	139,937	147,855	144,555	141,855
A1490 Public Works Administration						
A1490.1	Personnel Services	248,406	240,001	275,488	274,488	274,488
A1490.2	Equipment	0	0	1,750	0	0
A1490.4	Contractual Expenses	19,053	19,075	20,800	19,550	18,550
	Total Public Works Administration	267,459	259,076	298,038	294,038	293,038
TOTAL STAFF		1,459,707	1,486,866	1,661,046	1,611,897	1,600,097
SHARED SERVICES						
A1610 Central Services Telephone						
A1610.2	Equipment	567	9,000	0	0	0
A1610.4	Contractual Expenses	113,286	121,550	121,400	121,400	121,400
	Total Central Services Telephone	113,853	130,550	121,400	121,400	121,400

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
A1620 Buildings						
A1620.1	Personnel Services	314,466	336,504	386,827	386,827	386,827
A1620.2	Equipment	7,807	12,955	27,850	27,350	5,350
A1620.4	Contractual Expenses	456,675	544,360	553,900	479,950	479,950
	Total Buildings	778,948	893,819	968,577	894,127	872,127
A1621 Architectural Services						
A1621.4	Contractual Expenses	0	20,000	0	0	0
	Total Architectural Services	0	20,000	0	0	0
A1670 Central Services Copying						
A1670.4	Contractual Expenses	23,357	24,341	26,000	26,000	24,700
	Total Central Services Copying	23,357	24,341	26,000	26,000	24,700
A1671 Accounting & Auditing						
A1671.4	Contractual Expenses	78,685	43,000	43,000	43,000	43,000
	Total Accounting & Auditing	78,685	43,000	43,000	43,000	43,000
A1672 Central Services U.P.S.						
A1672.4	Contractual Expenses	3,500	4,000	4,200	4,200	4,000
	Total Central Services U.P.S.	3,500	4,000	4,200	4,200	4,000
A1673 Central Services Postage.						
A1673.2	Equipment	0	0	0	0	0
A1673.4	Contractual Expenses	1,632	34,711	35,300	35,300	33,500
	Total Central Services Postage	1,632	34,711	35,300	35,300	33,500
A1680 Central Service Computer						
A1680.1	Personnel Services	86,214	140,708	171,812	160,812	160,812
A1680.2	Equipment	82,472	58,727	18,000	27,800	24,700
A1680.4	Contractual Expenses	81,896	140,656	52,400	56,900	56,200
	Total Central Service Computer	250,582	340,091	242,212	245,512	241,712
TOTAL SHARED SERVICES		1,250,557	1,490,512	1,440,689	1,369,539	1,340,439

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
SPECIAL ITEMS						
A1910 Unallocated Insurance						
A1910.4	Contractual Expenses	189,449	312,183	399,441	399,441	399,441
	Total Unallocated Insurance	189,449	312,183	399,441	399,441	399,441
A1920 Municipal Association Dues						
A1920.4	Contractual Expenses	4,466	4,598	4,757	4,757	4,757
	Total Municipal Association Dues	4,466	4,598	4,757	4,757	4,757
A1930 Judgements & Claims						
A1930.4	Contractual Expenses	0	600	600	600	570
	Total Judgements & Claims	0	600	600	600	570
A1950 Taxes on Municipal Property						
A1950.4	Contractual Expenses	1,152	1,600	1,700	1,700	1,600
	Total Taxes on Municipal Property	1,152	1,600	1,700	1,700	1,600
A1989 Other General Government Support						
A1989.4	Contractual Expenses	0	0	0	0	0
	Total Other General Government Support	0	0	0	0	0
A1990 Contingent						
A1990.4	Contractual Expenses	0	244,312	200,000	200,000	190,000
	Total Contingent	0	244,312	200,000	200,000	190,000
TOTAL SPECIAL ITEMS		195,067	563,293	606,498	606,498	596,368
TOTAL GENERAL GOVERNMENT SUPPORT		4,725,707	5,303,094	5,722,184	5,476,473	5,402,788

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
EDUCATION						
COMMUNITY COLLEGES						
A2495 Contribution to Community Colleges						
A2495.4	Contractual Expenses	545,040	540,000	550,000	550,000	522,500
	Total Contrib. to Community Colleges	545,040	540,000	550,000	550,000	522,500
A2960 Special Education PHC						
A2960.2	Equipment	50,467	3,000	1,700	1,700	1,000
A2960.4	Contractual Expenses	1,206,140	1,488,500	1,486,700	1,386,700	1,316,700
	Total Special Education-PHC	1,256,607	1,491,500	1,488,400	1,388,400	1,317,700
TOTAL EDUCATION		1,801,647	2,031,500	2,038,400	1,938,400	1,840,200
PUBLIC SAFETY						
LAW ENFORCEMENT						
A3110 Sheriff						
A3110.1	Personnel Services	236,367	625,350	779,852	779,852	779,852
A3110.2	Equipment	79,839	79,460	152,950	64,500	60,840
A3110.4	Contractual Expenses	135,046	126,806	115,000	118,700	112,950
	Total Sheriff	451,252	831,616	1,047,802	963,052	953,642
A3111 Drug Program						
A3111.2	Equipment	0	0	0	0	0
A3111.4	Contractual Expenses	7,401	12,300	10,000	10,000	10,000
	Total Drug Program	7,401	12,300	10,000	10,000	10,000

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
A3112 E911 Dispatch						
A3112.1	Personnel Services	240,643	192,720	217,192	217,192	217,192
A3112.2	Equipment	0	1,500	4,000	2,000	1,400
A3112.4	Contractual Expenses	0	7,100	9,550	9,550	9,550
	Total E911 Dispatch	240,643	201,320	230,742	228,742	228,142
A3114 Traffic Program						
A3114.1	Personnel Services	7,910	24,017	40,692	40,692	40,692
A3114.2	Equipment	2,181	1,494	0	0	0
A3114.4	Contractual Expenses	977	25,504	27,014	27,014	27,014
A3114.8	Employee Benefits	0	10,800	11,801	11,801	11,801
	Total Traffic Program	11,068	61,815	79,507	79,507	79,507
A3140 Probation						
A3140.1	Personnel Services	541,238	533,455	623,748	623,149	623,149
A3140.2	Equipment	28,104	640	0	0	0
A3140.4	Contractual Expenses	94,274	91,620	104,260	101,410	101,410
	Total Probation	663,616	625,715	728,008	724,559	724,559
A3141 STOP-DWI Program						
A3141.1	Personnel Services	17,459	18,550	22,468	22,468	22,468
A3141.2	Equipment	2,999	3,000	3,500	2,500	2,500
A3141.4	Contractual Expenses	95,774	95,050	100,050	97,050	97,050
A3141.8	Employee Benefits	18,966	25,692	20,080	20,080	20,080
	Total STOP-DWI	135,198	142,292	146,098	142,098	142,098
A3142 Alternatives to Incarceration						
A3142.1	Personnel Services	28,118	27,946	31,685	31,685	31,685
A3142.4	Contractual Expenses	2,428	2,680	2,680	2,680	2,680
A3142.8	Employee Benefits	10,493	10,619	11,295	11,295	11,295
	Total Alternatives to Incarceration	41,039	41,245	45,660	45,660	45,660

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
A3143 Probation-Intensive Supervision						
A3143.1	Personnel Services	21,298	21,332	23,655	23,655	23,655
A3143.4	Contractual Expenses	3,411	3,950	3,950	3,950	3,950
A3143.8	Employee Benefits	9,818	9,824	10,426	10,426	10,426
	Total Probation-Intensive Supervision	34,527	35,106	38,031	38,031	38,031
A3144 Juvenile Intensive Supervision						
A3144.4	Contractual Expenses	7,085	17,903	0	0	0
	Total Juvenile Intensive Supervision	7,085	17,903	0	0	0
A3150 Jail						
A3150.1	Personnel Services	2,637,377	1,955,335	2,256,571	2,256,571	2,251,571
A3150.2	Equipment	7,551	23,577	16,400	11,200	9,800
A3150.4	Contractual Expenses	165,868	148,000	213,200	171,500	168,500
	Total Jail	2,810,796	2,126,912	2,486,171	2,439,271	2,429,871
A3170 Other Correction Agencies						
A3170.4	Contractual Expenses	232,290	200,000	325,000	200,000	190,000
	Total Other Correction Agencies	232,290	200,000	325,000	200,000	190,000
TOTAL LAW ENFORCEMENT		4,634,915	4,296,224	5,137,019	4,870,920	4,841,510
TRAFFIC CONTROL						
A3310 Traffic Control						
A3310.4	Contractual Expenses	2,128	2,300	2,500	2,500	2,375
	Total Traffic Control	2,128	2,300	2,500	2,500	2,375
TOTAL TRAFFIC CONTROL		2,128	2,300	2,500	2,500	2,375

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
FIRE PREVENTION AND CONTROL						
A3410 Fire						
A3410.1	Personnel Services	36,987	32,576	37,555	35,555	35,555
A3410.2	Equipment	24,403	51,916	38,000	37,000	35,150
A3410.4	Contractual Expenses	40,628	39,604	38,859	38,359	36,359
	Total Fire	102,018	124,096	114,414	110,914	107,064
A3510 Fire E-911						
A3510.2	Equipment	32,996	28,000	0	0	0
A3510.4	Contractual Expenses	23,031	50,000	72,000	50,000	47,500
	Total Fire E-911	56,027	78,000	72,000	50,000	47,500
TOTAL FIRE PREVENTION AND CONTROL		158,045	202,096	186,414	160,914	154,564
EMERGENCY SERVICES						
A3640 Emergency Services						
A3640.1	Personnel Services	65,887	65,129	71,812	71,812	71,812
A3640.2	Equipment	493	31,500	450	450	0
A3640.4	Contractual Expenses	76,759	82,507	80,145	80,145	79,595
	Total Emergency Services	143,139	179,136	152,407	152,407	151,407
TOTAL EMERGENCY SERVICES		143,139	179,136	152,407	152,407	151,407
TOTAL PUBLIC SAFETY		4,938,227	4,679,756	5,478,340	5,186,741	5,149,856
		HEALTH				
PUBLIC HEALTH						
A4010 County Health Department						
A4010.1	Personnel Services	1,018,387	1,009,746	1,093,393	1,093,393	1,093,393
A4010.2	Equipment	67,911	4,550	9,076	9,076	6,576
A4010.4	Contractual Expenses	312,913	329,401	316,100	270,850	253,150
A4010.8	Employee Benefits	2,800	0	0	0	0
	Total County Health Department	1,402,011	1,343,697	1,418,569	1,373,319	1,353,119

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
A4011 Health-Nurses						
A4011.1	Personnel Services	669,634	654,528	938,423	938,423	938,423
A4011.2	Equipment	15,190	24,775	11,259	10,359	4,100
A4011.4	Contractual Expenses	787,205	855,126	918,460	821,160	814,660
	Total County Health - Nurses	1,472,029	1,534,429	1,868,142	1,769,942	1,757,183
A4035 Family Planning Clinic						
A4035.2	Equipment	15,774	33,840	1,000	1,000	1,000
A4035.4	Contractual Expenses	135,503	129,650	123,950	123,950	123,950
A4035.8	Employee Benefits	17,557	17,557	23,887	23,887	23,887
	Total Family Planning Clinic	168,834	181,047	148,837	148,837	148,837
A4037 Public Health - Lead						
A4037.2	Equipment	0	100	0	0	0
A4037.4	Contractual Expenses	4,229	6,500	7,422	7,422	7,422
A4037.8	Employee Benefits	0	0	0	0	0
	Total Public Health-Lead	4,229	6,600	7,422	7,422	7,422
A4040 Long Term Home Health Care						
A4040.1	Personnel Services	129,232	127,187	164,014	164,014	164,014
A4040.2	Equipment	3,917	20,160	7,387	7,387	5,000
A4040.4	Contractual Expenses	585,937	704,775	727,400	696,900	661,900
A4040.8	Employee Benefits	2,000	0	0	0	0
	Total Long Term Home Health Care	721,086	852,122	898,801	868,301	830,914
A4043 Rabies Clinics						
A4043.4	Contractual Expenses	0	0	14,050	16,650	16,650
	Total Rabies Clinics	0	0	14,050	16,650	16,650
A4044 Osteoporosis Grant						
A4044.2	Equipment	14,250	0	0	0	0
A4044.4	Contractual Expenses	245	8,500	0	0	0
	Total Osteoporosis Grant	14,495	8,500	0	0	0

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
A4046 Physically Handicapped Children Program						
A4046.4	Contractual Expenses	28,304	45,000	45,000	30,000	30,000
	Total P.H. Children Program	28,304	45,000	45,000	30,000	30,000
A4047 Community Health Assessment						
A4047.4	Contractual Expenses	0	18,000	18,000	18,000	8,000
	Total Comm. Health Assessment	0	18,000	18,000	18,000	8,000
A4050 Water Quality Management						
A4050.2	Equipment	0	13,760	13,760	13,760	13,760
A4050.4	Contractual Expenses	0	100	18,450	18,450	18,450
	Total Water Quality Management	0	13,860	32,210	32,210	32,210
A4051 Tobacco Awareness						
A4051.4	Contractual Expenses	3,892	21,135	21,135	21,135	21,135
A4051.8	Employee Benefits	786	0	0	0	0
	Total Tobacco Awareness	4,678	21,135	21,135	21,135	21,135
A4052 Health Department - IHAP						
A4052.2	Equipment	11,619	8,300	8,300	8,300	4,000
A4052.4	Contractual Expenses	32,377	41,300	40,350	39,050	38,200
A4052.8	Employee Benefits	5,902	7,100	0	0	0
	Total Health Department - IHAP	49,898	56,700	48,650	47,350	42,200
A4053 Hep-B Vaccine						
A4053.4	Contractual Expenses	6,975	15,000	15,000	7,500	7,500
	Total Hep-B Vaccine	6,975	15,000	15,000	7,500	7,500
A4054 Rabies - Dom. Animal Damage						
A4054.4	Contractual Expenses	0	250	250	250	250
	Total Rabies	0	250	250	250	250

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
A4056 Immunization Under 24 Mo.						
A4056.2	Equipment	0	500	800	800	800
A4056.4	Contractual Expenses	697	2,250	2,098	2,818	2,818
A4056.8	Employee Benefits	5,597	5,597	0	0	0
	Total Immunization Under 24 Mo.	6,294	8,347	2,898	3,618	3,618
A4060 Health Dept. E.I.P.						
A4060.4	Contractual Expenses	471,882	437,000	460,000	435,000	425,000
	Total Health Dept. E.I.P.	471,882	437,000	460,000	435,000	425,000
A4070 TB Care & Treatment						
A4070.4	Contractual Expenses	0	0	5,000	5,000	5,000
	Total TB Care & Treatment	0	0	5,000	5,000	5,000
A4071 Cancer Screening						
A4071.2	Equipment	0	1,500	2,000	2,000	2,000
A4071.4	Contractual Expenses	18,630	60,832	57,600	57,600	57,600
A4071.8	Employee Benefits	2,908	6,370	6,422	6,422	6,422
	Total Cancer Screening	21,538	68,702	66,022	66,022	66,022
A4083 Healthy Heart						
A4083.4	Contractual Expenses	1,848	1,000	1,000	1,000	1,000
A4083.8	Employee Benefits	1,264	0	0	0	0
	Total Healthy Heart	3,112	1,000	1,000	1,000	1,000
A4189 Bio-Terrorism Preparedness						
A4189.2	Equipment	0	0	40,000	40,000	40,000
A4189.4	Contractual Expenses	0	0	49,500	49,500	49,500
	Total Bio-Terrorism Preparedness	0	0	89,500	89,500	89,500

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
A4190 WIC						
A4190.2	Equipment	14,478	7,100	5,600	5,600	5,600
A4190.4	Contractual Expenses	203,760	241,380	218,587	218,587	218,587
	Total WIC	218,238	248,480	224,187	224,187	224,187
TOTAL PUBLIC HEALTH		4,593,603	4,859,869	5,384,673	5,165,243	5,069,747
NARCOTIC ADDICTION CONTROL						
A4220 Council on Alcoholism & Substance Abuse						
A4220.4	Contractual Expenses	257,794	257,864	257,794	257,794	257,794
	Total Council on Alch. & Subs. Abuse	257,794	257,864	257,794	257,794	257,794
TOTAL NARCOTIC ADDICTION CONTROL		257,794	257,864	257,794	257,794	257,794
MENTAL HEALTH						
A4310 Mental Health Administration						
A4310.1	Personnel Services	70,309	73,521	131,371	131,371	131,371
A4310.2	Equipment	40,408	6,000	6,000	6,000	6,000
A4310.4	Contractual Expenses	1,450,965	1,161,536	1,106,934	1,106,934	1,106,934
A4310.8	Employee Benefits	20,373	21,298	29,121	29,121	29,121
	Total Mental Health Adm.	1,582,055	1,262,355	1,273,426	1,273,426	1,273,426
A4311 Mental Health-Adult ICM						
A4311.4	Contractual Expenses	16,193	12,180	12,180	12,180	12,180
	Total Mental Health-Adult ICM	16,193	12,180	12,180	12,180	12,180
A4312 Mental Health-Youth ICM						
A4312.1	Personnel Services	132,929	134,000	105,038	105,038	105,038
A4312.2	Equipment	0	32,500	32,500	32,500	32,500
A4312.4	Contractual Expenses	68,958	84,000	62,512	62,512	62,512
A4312.8	Employee Benefits	23,379	23,488	22,102	22,102	22,102
	Total Mental Health-Youth ICM	225,266	273,988	222,152	222,152	222,152

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
A4314 Mental Health CSS						
A4314.4	Contractual Expenses	241,046	354,590	187,300	187,300	187,300
	Total Mental Health CSS	241,046	354,590	187,300	187,300	187,300
A4315 Mental Health Reinvestment						
A4315.4	Contractual Expenses	435,895	410,439	462,147	462,147	462,147
	Total Mental Health Reinvestment	435,895	410,439	462,147	462,147	462,147
A4316 Mental Health ICM						
A4316.1	Personnel Services	0	30,000	31,827	31,827	31,827
A4316.4	Contractual Expenses	5,186	12,180	12,180	12,180	12,180
A4316.8	Employee Benefits	0	6,311	3,739	3,739	3,739
	Total Mental Health ICM	5,186	48,491	47,746	47,746	47,746
A4390 Mental Health-Hygiene Law Exp.						
A4390.4	Contractual Expenses	3,607	10,000	10,000	10,000	9,500
	Total Mental Health-Hygiene Law Exp.	3,607	10,000	10,000	10,000	9,500
TOTAL MENTAL HEALTH		2,509,248	2,372,043	2,214,951	2,214,951	2,214,451
TOTAL HEALTH		7,360,645	7,489,776	7,857,418	7,637,988	7,541,992

BUS TRANSPORTATION

BUS TRANSPORTATION						
A5630 Bus Transportation						
A5630.4	Contractual Expenses	536,248	504,200	510,000	510,000	510,000
	Total Bus Transportation	536,248	504,200	510,000	510,000	510,000
TOTAL BUS TRANSPORTATION		536,248	504,200	510,000	510,000	510,000

ECONOMIC ASSISTANCE AND OPPORTUNITY

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
SOCIAL SERVICES (Non-Program)						
A6010 Social Services Administration						
A6010.1	Personnel Services	3,155,500	3,237,183	3,661,118	3,653,518	3,653,518
A6010.2	Equipment	7,072	35,404	17,643	17,643	17,643
A6010.4	Contractual Expenses	1,928,325	1,714,749	2,054,375	2,001,033	2,001,033
	Total Social Services Admin.	5,090,897	4,987,336	5,733,136	5,672,194	5,672,194
A6011 Social Services-CAP						
A6011.1	Personnel Services	215,900	215,916	241,788	241,788	241,788
A6011.2	Equipment	648	1,200	600	600	600
A6011.4	Contractual Expenses	18,871	21,758	22,100	22,100	22,100
	Total Social Services-CAP	235,419	238,874	264,488	264,488	264,488
A6055 Day Care Block Grant						
A6055.4	Contractual Expenses	867,849	843,211	907,040	907,040	907,040
	Total Day Care Block Grant	867,849	843,211	907,040	907,040	907,040
A6070 Services for Recipients						
A6070.4	Contractual Expenses	351,943	489,278	467,757	467,757	467,757
	Total Services for Recipients	351,943	489,278	467,757	467,757	467,757
TOTAL SOCIAL SERVICES (NON-PROGRAM)		6,546,108	6,558,699	7,372,421	7,311,479	7,311,479
SOCIAL SERVICES PROGRAMS						
A6101 Medical Assistance						
A6101.4	Contractual Expenses	6,366,843	7,471,370	9,456,408	9,114,334	9,114,334
	Total Medical Assistance	6,366,843	7,471,370	9,456,408	9,114,334	9,114,334
A6106 Adult Family Special Needs Homes						
A6106.4	Contractual Expenses	0	1,650	1,650	1,650	1,650
	Total Adult Fam. Spec. Needs Homes	0	1,650	1,650	1,650	1,650

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
A6109 Aid to Dependent Children						
A6109.4	Contractual Expenses	3,140,307	3,336,474	3,433,495	3,433,495	3,433,495
	Total Aid to Dependent Children	3,140,307	3,336,474	3,433,495	3,433,495	3,433,495
A6119 Child Care						
A6119.4	Contractual Expenses	2,624,329	2,634,973	3,395,245	2,900,000	2,900,000
	Total Child Care	2,624,329	2,634,973	3,395,245	2,900,000	2,900,000
A6129 State Training School						
A6129.4	Contractual Expenses	70,535	160,000	135,000	135,000	135,000
	Total State Training School	70,535	160,000	135,000	135,000	135,000
A6140 Home Relief						
A6140.4	Contractual Expenses	479,836	947,036	1,050,694	1,025,000	1,025,000
	Total Home Relief	479,836	947,036	1,050,694	1,025,000	1,025,000
A6141 State Fuel Crisis Assistance						
A6141.4	Contractual Expenses	1,785,012	2,500,000	2,700,000	2,700,000	2,700,000
	Total State Fuel Crisis Asst.	1,785,012	2,500,000	2,700,000	2,700,000	2,700,000
A6142 Emergency Aid for Adults						
A6142.4	Contractual Expenses	15,952	18,500	18,500	18,500	18,500
	Total Emergency Aid for Adults	15,952	18,500	18,500	18,500	18,500
A6150 Food Stamp Cash Out						
A6150.4	Contractual Expenses	31,843	3,073,024	3,323,575	3,323,575	3,323,575
	Total Food Stamp Cash Out	31,843	3,073,024	3,323,575	3,323,575	3,323,575
TOTAL SOCIAL SERVICES PROGRAMS		14,514,657	20,143,027	23,514,567	22,651,554	22,651,554
TOTAL SOCIAL SERVICES		21,060,765	26,701,726	30,886,988	29,963,033	29,963,033

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
OFFICE OF DEVELOPMENT						
A6430 Office of Development						
A6430.1	Personnel Services	75,660	109,102	104,008	104,008	104,008
A6430.2	Equipment	4,021	797	4,000	0	0
A6430.4	Contractual Expenses	128,503	249,932	284,150	209,200	188,200
	Total Office of Development	208,184	359,831	392,158	313,208	292,208
TOTAL OFFICE OF DEVELOPMENT		208,184	359,831	392,158	313,208	292,208
VETERANS SERVICE						
A6510 Veterans Service						
A6510.1	Personnel Services	59,729	58,194	65,764	65,764	65,764
A6510.2	Equipment	209	2,600	0	0	0
A6510.4	Contractual Expenses	2,348	3,300	3,300	3,300	3,130
	Total Veterans Service	62,286	64,094	69,064	69,064	68,894
TOTAL VETERANS SERVICE		62,286	64,094	69,064	69,064	68,894
CONSUMER AFFAIRS						
A6610 Consumer Affairs						
A6610.1	Personnel Services	25,945	30,252	31,062	31,062	31,062
A6610.2	Equipment	0	525	0	0	0
A6610.4	Contractual Expenses	1,976	3,420	2,965	2,965	2,840
	Total Consumer Affairs	27,921	34,197	34,027	34,027	33,902
TOTAL CONSUMER AFFAIRS		27,921	34,197	34,027	34,027	33,902
OFFICE FOR THE AGING PROGRAMS						
A6772 Nutrition						
A6772.1	Personnel Services	101,403	104,962	115,447	115,447	115,447
A6772.2	Equipment	12,362	3,500	19,700	19,700	19,700
A6772.4	Contractual Expenses	219,063	252,711	234,705	236,655	236,655
A6772.8	Employee Benefits	13,911	15,773	12,909	12,909	17,193
	Total Nutrition	346,739	376,946	382,761	384,711	388,995

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
A6773 OFA-Supportive Services						
A6773.1	Personnel Services	75,550	74,398	86,440	86,440	86,440
A6773.2	Equipment	2,310	1,500	1,500	1,500	1,500
A6773.4	Contractual Expenses	38,824	34,607	33,740	33,740	33,740
A6773.8	Employee Benefits	16,079	15,614	18,337	18,337	18,337
	Total OFA-Supportive Services	132,763	126,119	140,017	140,017	140,017
A6774 Sr. Employment Program						
A6774.1	Personnel Services	23,058	25,100	24,812	24,812	24,812
A6774.4	Contractual Expenses	3,593	3,748	3,142	3,142	3,142
A6774.8	Employee Benefits	2,249	2,452	2,445	2,445	2,445
	Total Employment Program	28,900	31,300	30,399	30,399	30,399
A6775 Energy Packager						
A6775.1	Personnel Services	2,417	2,850	2,895	2,895	2,895
A6775.4	Contractual Expenses	846	826	764	764	764
A6775.8	Employee Benefits	256	324	341	341	341
	Total Energy Packager	3,519	4,000	4,000	4,000	4,000
A6776 OFA-Comm. Service for Elderly						
A6776.1	Personnel Services	44,968	45,633	46,209	46,209	46,209
A6776.4	Contractual Expenses	37,047	39,123	44,330	44,330	44,330
A6776.8	Employee Benefits	8,848	13,071	14,545	14,545	14,545
	Total OFA-Comm. Service for Elderly	90,863	97,827	105,084	105,084	105,084
A6777 OFA-H.E.A.P.						
A6777.1	Personnel Services	13,270	12,572	13,462	13,462	13,462
A6777.4	Contractual Expenses	1,198	486	1,560	1,560	1,560
A6777.8	Employee Benefits	4,726	4,942	4,649	4,649	4,649
	Total OFA-H.E.A.P.	19,194	18,000	19,671	19,671	19,671

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
A6778 OFA-E.I.S.E.P.						
A6778.1	Personnel Services	47,212	45,942	52,470	52,470	52,470
A6778.2	Equipment	0	0	0	0	0
A6778.4	Contractual Expenses	120,931	139,825	139,825	139,825	139,825
A6778.8	Employee Benefits	10,208	9,433	8,554	8,554	8,554
	Total OFA-E.I.S.E.P.	178,351	195,200	200,849	200,849	200,849
A6779 OFA-S.N.A.P.						
A6779.1	Personnel Services	60,816	61,103	57,222	57,222	57,222
A6779.2	Equipment	18,127	17,500	0	0	0
A6779.4	Contractual Expenses	181,021	150,465	168,440	168,440	168,440
A6779.8	Employee Benefits	13,383	11,767	10,788	10,788	10,788
	Total OFA-S.N.A.P	273,347	240,835	236,450	236,450	236,450
A6780 OFA-Operation Restore Trust						
A6780.1	Personnel Services	0	4,140	1,287	1,287	1,287
A6780.4	Contractual Expenses	0	6,724	2,562	2,562	2,562
A6780.8	Employee Benefits	0	470	152	152	152
	Total OFA-Operation Restore Trust	0	11,334	4,001	4,001	4,001
A6781 OFA-Title VII Elder Abuse						
A6781.1	Personnel Services	5,938	5,701	6,111	6,111	6,111
A6781.4	Contractual Expenses	1,976	2,051	1,568	1,568	1,568
A6781.8	Employee Benefits	693	648	720	720	720
	Total OFA-Title VII Elder Abuse	8,607	8,400	8,399	8,399	8,399
A6782 OFA-H.I.I.C.A.						
A6782.1	Personnel Services	2,835	3,376	1,887	1,887	1,887
A6782.2	Equipment	0	1,000	0	0	0
A6782.4	Contractual Expenses	180	1,240	242	242	242
A6782.8	Employee Benefits	331	384	223	223	223
	Total OFA-H.I.I.C.A.	3,346	6,000	2,352	2,352	2,352

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
A6783 OFA Title III-F						
A6783.1	Personnel Services	1,796	1,185	1,294	1,294	1,294
A6783.4	Contractual Expenses	5,077	6,116	5,300	5,300	5,300
A6783.8	Employee Benefits	204	110	153	153	153
	Total OFA Title III-F	7,077	7,411	6,747	6,747	6,747
A6784 OFA - Weatherization						
A6784.1	Personnel Services	11,468	12,758	14,958	14,958	14,958
A6784.2	Equipment	0	0	0	0	0
A6784.4	Contractual Expenses	7,070	9,936	1,200	1,200	1,200
A6784.8	Employee Benefits	4,479	4,974	4,826	4,826	4,826
	Total OFA Weatherization	23,017	27,668	20,984	20,984	20,984
A6785 OFA C.S.I.						
A6785.4	Contractual Expenses	4,013	4,500	4,550	4,550	4,550
	Total OFA C.S.I.	4,013	4,500	4,550	4,550	4,550
A6786 OFA III-E Family Caregiver						
A6786.1	Personnel Services	3,444	19,684	18,824	18,824	18,824
A6786.2	Equipment	2,625	400	400	400	400
A6786.4	Contractual Expenses	7,967	30,344	27,140	27,140	27,140
A6786.8	Employee Benefits	322	1,882	1,920	1,920	1,920
	Total OFA III-E Family Caregiver	14,358	52,310	48,284	48,284	48,284
TOTAL OFFICE FOR THE AGING PROGRAMS		1,134,094	1,207,850	1,214,548	1,216,498	1,220,782
TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY		22,493,250	28,367,698	32,596,785	31,595,830	31,578,819

CULTURE AND RECREATION

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
TOURISM & CULTURE						
A6989 Tourism & Culture						
A6989.4	Contractual Services	262,828	257,538	254,540	254,540	254,540
	Total Tourism & Culture	262,828	257,538	254,540	254,540	254,540
TOTAL TOURISM & CULTURE		262,828	257,538	254,540	254,540	254,540
BEACH AND POOL						
A7180 Beach and Pool						
A7180.1	Personnel Services	20,280	24,300	25,000	25,000	25,000
A7180.4	Contractual Expenses	2,852	4,575	4,575	4,975	4,975
	Total Beach and Pool	23,132	28,875	29,575	29,975	29,975
TOTAL BEACH AND POOL		23,132	28,875	29,575	29,975	29,975
OTHER RECREATION						
A7185 Other Recreation						
A7185.4	Contractual Expenses	59,285	92,154	49,000	49,000	49,000
	Total Other Recreation	59,285	92,154	49,000	49,000	49,000
TOTAL OTHER RECREATION		59,285	92,154	49,000	49,000	49,000
YOUTH PROGRAMS						
A7310 Youth Bureau						
A7310.1	Personnel Services	29,231	26,800	30,701	30,701	30,701
A7310.4	Contractual Expenses	4,316	5,500	5,500	5,500	5,500
	Total Youth Bureau	33,547	32,300	36,201	36,201	36,201
A7311 Special Olympics						
A7311.4	Contractual Expenses	500	500	0	0	0
	Total Special Olympics	500	500	0	0	0

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
A7312 Youth Bureau Advisory Committee						
A7312.4	Contractual Expenses	27,092	30,550	8,900	8,900	8,900
	Total Youth Bureau Advisory Comm.	27,092	30,550	8,900	8,900	8,900
A7313 Delinquency Prevention						
A7313.4	Contractual Expenses	22,960	18,600	0	0	0
	Total Delinquency Prevention	22,960	18,600	0	0	0
A7317 Nature Education/Recreation						
A7317.4	Contractual Expenses	11,200	9,250	0	0	0
	Total Nature Education/Recreation	11,200	9,250	0	0	0
A7318 Youth Programs						
A7318.4	Contractual Expenses	21,197	20,529	0	0	0
	Total Youth	21,197	20,529	0	0	0
TOTAL YOUTH PROGRAMS		116,496	111,729	45,101	45,101	45,101
HISTORIAN						
A7510 Historian						
A7510.1	Personnel Services	35,155	28,514	37,124	37,124	37,124
A7510.2	Equipment	149	0	0	0	0
A7510.4	Contractual Expense	2,290	2,545	2,545	2,545	2,395
	Total Historian	37,594	31,059	39,669	39,669	39,519
TOTAL HISTORIAN		37,594	31,059	39,669	39,669	39,519
TOTAL CULTURE AND RECREATION		499,335	521,355	417,885	418,285	418,135

HOME AND COMMUNITY SERVICE

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
PLANNING						
A8020 Planning						
A8020.2	Equipment	0	0	0	0	0
A8020.4	Contractual Expense	76,112	80,900	80,400	77,660	74,460
	Total Planning	76,112	80,900	80,400	77,660	74,460
TOTAL PLANNING		76,112	80,900	80,400	77,660	74,460
SOLID WASTE						
A8160 Solid Waste						
A8160.1	Personnel Services	611,061	630,533	739,903	716,712	716,712
A8160.2	Equipment	112,457	458,000	129,750	127,500	127,500
A8160.4	Contractual Expense	691,773	733,850	679,500	517,700	465,200
	Total Solid Waste	1,415,291	1,822,383	1,549,153	1,361,912	1,309,412
TOTAL SOLID WASTE		1,415,291	1,822,383	1,549,153	1,361,912	1,309,412
GENERAL NATURAL RESOURCES						
A8710 County Reforestation						
A8710.1	Personnel Services	24,948	25,857	27,852	27,852	27,852
A8710.2	Equipment	0	0	0	0	0
A8710.4	Contractual Expenses	20,931	21,875	21,200	21,200	20,200
	Total County Reforestation	45,879	47,732	49,052	49,052	48,052
A8720 Wildlife Habitat & Stream Improvement						
A8720.4	Contractual Expenses	2,300	2,300	2,300	2,300	2,300
	Total Wildlife Habitat & Stream Impvmt	2,300	2,300	2,300	2,300	2,300

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
A8730 Conservation						
A8730.492	Soil & Water Conservation	92,000	95,680	98,550	95,680	94,000
A8730.493	Conservation Education	2,300	2,300	0	0	0
	Total Conservation	94,300	97,980	98,550	95,680	94,000
A8751 Agriculture & Livestock-Coop. Ext.						
A8751.4	Contractual Services	234,000	234,000	234,000	234,000	223,000
	Total Agriculture & Livestock	234,000	234,000	234,000	234,000	223,000
A8752 Agricultural Society						
A8752.4	Contractual Expenses	7,000	7,000	7,000	7,000	6,500
	Total Agricultural Society	7,000	7,000	7,000	7,000	6,500
TOTAL GENERAL NATURAL RESOURCES		383,479	389,012	390,902	388,032	373,852
BLIND AND VISUALLY HANDICAPPED						
A8823 Blind and Visually Handicapped						
A8823.4	Contractual Expenses	8,000	8,000	8,000	8,000	7,500
	Total Blind & Visually Handicapped	8,000	8,000	8,000	8,000	7,500
TOTAL BLIND AND VISUALLY HANDICAPPED		8,000	8,000	8,000	8,000	7,500
TOTAL HOME AND COMMUNITY SERVICES		1,882,882	2,300,295	2,028,455	1,835,604	1,765,224

UNDISTRIBUTED

EMPLOYEE BENEFITS						
A9010 State Retirement						
A9010.8	Employee Benefits	312,672	490,000	490,000	450,000	450,000
	Total State Retirement	312,672	490,000	490,000	450,000	450,000
A9030 Social Security						
A9030.8	Employee Benefits	1,118,364	1,057,440	1,060,000	1,060,000	1,060,000
	Total Social Security	1,118,364	1,057,440	1,060,000	1,060,000	1,060,000

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
A9040 Workers Compensation						
A9040.8	Employee Benefits	323,955	349,862	388,003	388,003	388,003
	Total Workers Compensation	323,955	349,862	388,003	388,003	388,003
A9055 Disability Insurance						
A9055.8	Employee Benefits	58,740	45,000	45,000	45,000	45,000
	Total Disability Insurance	58,740	45,000	45,000	45,000	45,000
A9060 Hospital & Medical Insurance						
A9060.8	Employee Benefits	4,100,539	0	4,125,000	0	0
	Total Hospital & Medical Insurance	4,100,539	0	4,125,000	0	0
TOTAL EMPLOYEE BENEFITS		5,914,270	1,942,302	6,108,003	1,943,003	1,943,003
TAX STABILIZATION RESERVE						
A9065 Tax Stabilization Reserve						
A9065.9	Inter-Fund Transfer	479,417	0	815,000	0	0
	Total Tax Stabilization Reserve	479,417	0	815,000	0	0
TOTAL TAX STABILIZATION RESERVE		479,417	0	815,000	0	0
INTER-FUND TRANSFERS						
A9522 Inter-Fund Trans. County Road Fund						
A9522.9	Inter-Fund Transfer	5,012,449	5,424,640	6,136,145	5,946,495	5,122,795
	Total County Road Fund	5,012,449	5,424,640	6,136,145	5,946,495	5,122,795
A9523 Intér-Fund Trans. Road Machinery						
A9523.9	Inter-Fund Transfer	959,656	872,750	764,220	739,619	577,345
	Total Road Machinery	959,656	872,750	764,220	739,619	577,345
A9560 Other Inter-Fund Transfers						
A9560.9 03	W.I.A. Grant Fund	19,600	19,600	25,000	25,000	25,000
A9560.9 04	Capital Fund	187,738	0	0	0	0

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
A9560.9 05	Debt Service Fund	988,210	1,089,495	965,300	815,300	815,300
A9560.9 12	Risk Retention - Health Fund	-1,601,339	2,983,715	4,125,000	3,469,720	3,469,720
	Total Other Inter-Fund Transfers	-405,791	4,092,810	5,115,300	4,310,020	4,310,020
TOTAL INTER-FUND TRANSFERS		5,566,314	10,390,200	12,015,665	10,996,134	10,010,160
DEBT SERVICE						
A9710 Debt Service/Serial Bonds						
A9710.600	Bonds	0	0	630,000	0	0
A9710.700	Interest on Bonds	0	0	315,000	0	0
	Total Debt Services	0	0	945,000	0	0
TOTAL DEBT SERVICE		0	0	945,000	0	0
TOTAL UNDISTRIBUTED		11,960,001	12,332,502	19,883,668	12,939,137	11,953,163
GRAND TOTAL GENERAL FUND		56,197,942	63,530,176	76,533,135	67,538,458	66,160,177

SCHEDULE 1-CD1

APPROPRIATIONS - WORKFORCE INVESTMENT ACT (W.I.A.) GRANT FUND

W.I.A. GRANT FUND						
CD16400 WIA Title I Administration						
CD16400.1	Personnel Services	41,579	58,000	58,119	57,619	57,619
CD16400.2	Equipment	15,194	14,000	5,000	5,000	5,000
CD16400.4	Contractual Expenses	8,854	26,850	15,000	15,000	15,000
CD16400.8	Employee Benefits	11,705	18,750	18,280	18,280	18,280
	Total WIA Title I Administration	77,332	117,600	96,399	95,899	95,899

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
CD16401 WIA Adult/Youth Support						
CD16401.1	Personnel Services	25,639	42,000	0	0	0
CD16401.4	Contractual Expenses	15,915	25,687	20,000	20,000	20,000
CD16401.8	Employee Benefits	3,243	7,313	0	0	0
	Total WIA Adult/Youth Support	44,797	75,000	20,000	20,000	20,000
CD16402 WIA Adult/Youth Program						
CD16402.1	Personnel Services	144,247	150,000	93,000	93,000	93,000
CD16402.2	Equipment	8,349	4,000	3,000	3,000	3,000
CD16402.4	Contractual Expenses	164,965	111,215	85,500	85,500	85,500
CD16402.8	Employee Benefits	44,439	38,785	29,295	29,295	29,295
	Total WIA Adult/Youth Program	362,000	304,000	210,795	210,795	210,795
CD16403 ACDSS Employment Service						
CD16403.1	Personnel Services	168,211	193,387	219,801	219,801	219,801
CD16403.2	Equipment	1,391	1,500	1,500	1,500	1,500
CD16403.4	Contractual Expenses	42,819	41,300	39,700	39,700	39,700
CD16403.8	Employee Benefits	53,392	62,501	69,190	69,190	69,190
	Total ACDSS Employment Service	265,813	298,688	330,191	330,191	330,191
CD16404 NY Welfare Block Grant CASP II						
CD16404.1	Personnel Services	24,947	21,400	14,745	14,745	14,745
CD16404.4	Contractual Expenses	1,622	13,050	5,000	5,000	5,000
CD16404.8	Employee Benefits	5,290	7,350	4,645	4,645	4,645
	Total NY Welfare Block Grant CASP II	31,859	41,800	24,390	24,390	24,390
CD16405 NY Welfare Block Grant DSS W/E Participant						
CD16405.1	Personnel Services	1,319	7,100	4,800	4,800	4,800
CD16405.4	Contractual Expenses	0	200	200	200	200
CD16405.8	Employee Benefits	167	900	610	610	610
	Total NYWBG DSS W/E Participant	1,486	8,200	5,610	5,610	5,610

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
CD16406 WIA Title I Dislocated Worker						
CD16406.1	Personnel Services	96,730	94,600	75,610	75,610	75,610
CD16406.2	Equipment	7,815	3,000	3,000	3,000	3,000
CD16406.4	Contractual Expenses	86,552	79,500	79,900	79,900	79,900
CD16406.8	Employee Benefits	31,640	27,350	23,820	23,820	23,820
	Total WIA Title I Dislocated Worker	222,737	204,450	182,330	182,330	182,330
CD16407 Dislocated Worker Support						
CD16407.4	Contractual Expenses	10,831	15,550	12,500	12,500	12,500
	Total Dislocated Worker Support	10,831	15,550	12,500	12,500	12,500
CD16408 Welfare to Work						
CD16408.1	Personnel Services	32,393	42,500	45,000	45,000	45,000
CD16408.2	Equipment	2,136	2,000	2,000	2,000	2,000
CD16408.4	Contractual Expenses	10,444	35,630	23,000	23,000	23,000
CD16408.8	Employee Benefits	10,406	16,970	14,175	14,175	14,175
	Total Welfare to Work	55,379	97,100	84,175	84,175	84,175
CD16409 Welfare to Work Participants						
CD16409.1	Personnel Services	0	3,000	3,000	3,000	3,000
CD16409.8	Employee Benefits	0	3,900	720	720	720
	Total Welfare to Work Participants	0	6,900	3,720	3,720	3,720
CD16410 WIA Youth						
CD16410.1	Personnel Services	0	0	0	61,000	61,000
CD16410.2	Equipment	0	0	2,000	2,000	2,000
CD16410.4	Contractual Expenses	0	0	28,600	28,600	28,600
CD16410.8	Employee Benefits	0	0	0	18,100	18,100
	Total WIA Youth	0	0	30,600	109,700	109,700

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
CD16411 WIA Youth						
CD16411.1	Personnel Services	0	0	0	30,000	30,000
CD16411.4	Contractual Expenses	0	0	3,000	3,000	3,000
CD16411.8	Employee Benefits	0	0	0	5,300	5,300
	Total WIA Youth	0	0	3,000	38,300	38,300
CD16412 WIA Youth - RFP						
CD16412.1	Personnel Services	0	0	0	30,122	30,122
CD16412.2	Equipment	0	0	10,000	10,000	10,000
CD16412.4	Contractual Expenses	0	0	22,500	22,500	22,500
CD16412.8	Employee Benefits	0	0	0	9,500	9,500
	Total WIA Youth - RFP	0	0	32,500	72,122	72,122
CD16413 WIA Youth - RFP						
CD16413.1	Personnel Services	0	0	0	4,800	4,800
CD16413.4	Contractual Expenses	0	0	7,500	7,500	7,500
CD16413.8	Employee Benefits	0	0	0	850	850
	Total WIA Youth - RFP	0	0	7,500	13,150	13,150
CD16794 TANF Summer Youth Employment Program (SYEP)						
CD16794.1	Personnel Services	35,367	30,000	39,000	39,000	39,000
CD16794.4	Contractual Expenses	30,455	36,860	28,700	28,700	28,700
CD16794.8	Employee Benefits	10,002	9,700	12,240	12,240	12,240
	Total TANF SYEP	75,824	76,560	79,940	79,940	79,940
CD16795 TANF Summer Youth Employment Program (SYEP)						
CD16795.1	Personnel Services	31,850	43,000	0	40,000	40,000
CD16795.8	Employee Benefits	4,030	5,440	5,060	5,060	5,060
	Total TANF SYEP	35,880	48,440	5,060	45,060	45,060
TOTAL WIA GRANT FUND		1,183,938	1,294,288	1,128,710	1,327,882	1,327,882

SCHEDULE 1-CS

APPROPRIATIONS - RISK RETENTION FUND

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
RISK RETENTION FUND						
CS1930 Judgements						
CS1930.4	Contractual Expenses	0	10,000	10,000	10,000	9,500
	Total Judgements	0	10,000	10,000	10,000	9,500
CS1931 Uninsured Property Loss						
CS1931.4	Contractual Expenses	5,337	15,000	15,000	15,000	14,000
	Total Uninsured Property Loss	5,337	15,000	15,000	15,000	14,000
CS1932 Actions Approved by Courts						
CS1932.4	Contractual Expenses	0	15,000	15,000	15,000	14,000
	Total Actions Approved by Courts	0	15,000	15,000	15,000	14,000
CS1933 Claims Approved by Supreme Court						
CS1933.4	Contractual Expenses	0	210,000	210,000	210,000	125,000
	Total Claims Apprvd by Supreme Court	0	210,000	210,000	210,000	125,000
CS1934 Claims Less 25,000 Legislature Approval						
CS1934.4	Contractual Expenses	25,000	35,000	35,000	35,000	33,000
	Total Claims Less 25,000 Leg. Approval	25,000	35,000	35,000	35,000	33,000
CS1935 Claims 5,000-15,000 Committee Approval						
CS1935.4	Contractual Expenses	0	40,000	40,000	40,000	38,000
	Total Claims 5,000-15,000 Com. Apprv.	0	40,000	40,000	40,000	38,000
CS1936 Claims 5000 and Less Chairman Approval						
CS1936.4	Contractual Expenses	6,937	25,000	25,000	25,000	23,000
	Total Claims 5,000 & Less Chair. Appr.	6,937	25,000	25,000	25,000	23,000

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
CS1937 Expert or Professional Services						
CS1937.4	Contractual Expenses	95,117	50,000	50,000	50,000	47,000
	Total Expert or Professional Services	95,117	50,000	50,000	50,000	47,000
CS9050 Unemployment Insurance						
CS9050.8	Employee Benefits	21,565	30,000	30,000	30,000	30,000
	Total Unemployment Insurance	21,565	30,000	30,000	30,000	30,000
TOTAL RISK RETENTION FUND		153,956	430,000	430,000	430,000	333,500

SCHEDULE 1-CSH

APPROPRIATIONS - RISK RETENTION - HEALTH FUND

RISK RETENTION - HEALTH						
CSH1710 Administration						
CSH1710.4	Contractual Expenses	1,905	150,000	150,000	150,000	150,000
	Total Administration	1,905	150,000	150,000	150,000	150,000
CSH1722 Excess Insurance						
CSH1722.4	Contractual Expenses	0	145,000	150,000	150,000	150,000
	Total Excess Insurance	0	145,000	150,000	150,000	150,000
CSH9061 Risk Retention - Medical						
CSH9061.8	Employee Benefits	4,036,310	2,500,000	2,700,000	2,600,000	2,600,000
	Total Medical	4,036,310	2,500,000	2,700,000	2,600,000	2,600,000
CSH9063 Risk Retention - Prescription						
CSH9063.8	Employee Benefits	133,029	740,000	1,100,000	1,000,000	950,000
	Total Prescription	133,029	740,000	1,100,000	1,000,000	950,000

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
CSH9064 Risk Retention - In Lieu of Insurance						
CSH9064.8	Employee Benefits	0	25,000	25,000	25,000	25,000
	Total In Lieu of Insurance	0	25,000	25,000	25,000	25,000
TOTAL RISK RETENTION - HEALTH FUND		4,171,244	3,560,000	4,125,000	3,925,000	3,875,000

SCHEDULE 1 - D

APPROPRIATIONS - COUNTY ROAD FUND

TRAFFIC CONTROL						
D3310 TRAFFIC CONTROL						
D3310.1	Personnel Services	27,398	27,758	33,746	33,746	33,746
D3310.2	Equipment	589	2,000	2,000	1,500	1,500
D3310.4	Contractual Expenses	170,877	186,130	186,130	170,130	161,630
	Total Traffic Control	198,864	215,888	221,876	205,376	196,876
TOTAL TRAFFIC CONTROL		198,864	215,888	221,876	205,376	196,876
ENGINEERING						
D5020 Engineering						
D5020.1	Personnel Services	141,787	145,090	168,778	168,778	168,778
D5020.2	Equipment	10,646	16,300	30,600	29,600	5,600
D5020.4	Contractual Expenses	18,998	37,300	36,250	24,800	22,300
	Total Engineering	171,431	198,690	235,628	223,178	196,678
TOTAL ENGINEERING		171,431	198,690	235,628	223,178	196,678

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
SNOW REMOVAL & MAINTENANCE ROADS & BRIDGES						
D5110 Maintenance Roads & Bridges						
D5110.1	Personnel Services	1,689,883	1,697,774	1,962,991	1,962,991	1,962,991
D5110.2	Equipment	2,526	44,500	22,500	22,500	2,500
D5110.4	Contractual Expenses	1,170,068	1,495,550	1,775,050	1,477,050	1,137,050
	Total Maintenance Roads & Bridges	2,862,477	3,237,824	3,760,541	3,462,541	3,102,541
D5112 Road Construction						
D5112.2	Equipment	1,230,245	1,230,245	1,230,245	1,230,245	1,055,245
	Total Road Construction	1,230,245	1,230,245	1,230,245	1,230,245	1,055,245
D5142 Snow Removal						
D5142.4	Contractual Expenses	1,430,499	1,461,000	1,492,000	1,467,000	1,467,000
	Total Snow Removal	1,430,499	1,461,000	1,492,000	1,467,000	1,467,000
TOTAL SNOW REMOVAL/MAINTENANCE ROADS AND BRIDGES		5,523,221	5,929,069	6,482,786	6,159,786	5,624,786
TOTAL HIGHWAY (ENGIN. & SNOW REMOVAL ...)		5,694,652	6,127,759	6,718,414	6,382,964	5,821,464

UNDISTRIBUTED

EMPLOYEE BENEFITS						
D9010 State Retirement						
D9010.8	Employee Benefits	60,000	60,000	60,000	60,000	60,000
	Total Retirement	60,000	60,000	60,000	60,000	60,000
D9030 Social Security						
D9030.8	Employee Benefits	0	140,000	140,000	140,000	140,000
	Total Social Security	0	140,000	140,000	140,000	140,000

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
D9040 Worker's Compensation						
D9040.8	Employee Benefits	0	35,000	35,000	35,000	35,000
	Total Workers Compensation	0	35,000	35,000	35,000	35,000
D9055 Disability Insurance						
D9055.8	Employee Benefits	10,303	9,000	11,000	11,000	11,000
	Total Disability Insurance	10,303	9,000	11,000	11,000	11,000
TOTAL EMPLOYEE BENEFITS		70,303	244,000	246,000	246,000	246,000
INTER-FUND TRANSFERS						
D9553 Inter-Fund Transfers						
D9553.904	Inter-Fund Transfer - Capital	1,175,665	1,055,300	1,552,250	1,112,500	62,000
	Total Inter-Fund Transfers	1,175,665	1,055,300	1,552,250	1,112,500	62,000
TOTAL INTER-FUND TRANSFERS		1,175,665	1,055,300	1,552,250	1,112,500	62,000
TOTAL UNDISTRIBUTED		1,245,968	1,299,300	1,798,250	1,358,500	308,000
GRAND TOTAL COUNTY ROAD FUND		7,139,484	7,642,947	8,738,540	7,946,840	6,326,340

SCHEDULE 1-DM

APPROPRIATIONS - ROAD MACHINERY FUND

ROAD MACHINERY						
DM5130 Road Machinery						
DM5130.1	Personnel Services	344,442	340,990	384,159	384,159	384,159
DM5130.2	Equipment	498,666	401,978	535,000	305,000	142,725
DM5130.4	Contractual Expenses	335,818	407,060	398,560	352,960	230,235
	Total Road Machinery	1,178,926	1,150,028	1,317,719	1,042,119	757,119
TOTAL ROAD MACHINERY		1,178,926	1,150,028	1,317,719	1,042,119	757,119

	ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
UNDISTRIBUTED					
EMPLOYEE BENEFITS					
DM9010 State Retirement					
DM9010.8 Employee Benefits	10,000	10,000	10,000	10,000	10,000
Total State Retirement	10,000	10,000	10,000	10,000	10,000
DM9030 Social Security					
DM9030.8 Employee Benefits	0	25,000	25,000	25,000	25,000
Total Social Security	0	25,000	25,000	25,000	25,000
DM9040 Worker's Compensation					
DM9040.8 Employee Benefits	0	5,200	5,200	5,200	5,200
Total Workers Compensation	0	5,200	5,200	5,200	5,200
DM9055 Disability Insurance					
DM9055.8 Employee Benefits	1,574	1,500	1,800	1,800	1,800
Total Disability Insurance	1,574	1,500	1,800	1,800	1,800
TOTAL EMPLOYEE BENEFITS	11,574	41,700	42,000	42,000	42,000
INTER-FUND TRANSFERS					
DM9553 Inter-Fund Transfers					
DM9553.901 Inter-Fund Transfer	0	0	0	0	0
DM9553.904 Inter-Fund Transfer - Capital	266,000	210,000	0	135,000	90,000
Total Inter-Fund Transfers	266,000	210,000	0	135,000	90,000
TOTAL INTER-FUND TRANSFERS	266,000	210,000	0	135,000	90,000
TOTAL UNDISTRIBUTED	277,574	251,700	42,000	177,000	132,000
GRAND TOTAL ROAD MACHINERY FUND	1,456,500	1,401,728	1,359,719	1,219,119	889,119

SCHEDULE 1-S

APPROPRIATIONS - SELF INSURANCE FUND

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
SELF INSURANCE PLAN						
S1710 Administration						
S1710.1	Personnel Services	53,744	53,300	56,300	56,300	56,300
S1710.2	Equipment	0	2,400	1,500	1,500	1,425
S1710.4	Contractual Expenses	122,788	169,600	173,800	173,800	165,300
S1710.8	Employee Benefits	13,390	13,500	14,480	14,600	14,600
	Total Administration	189,922	238,800	246,080	246,200	237,625
S1720 Benefits and Awards						
S1720.4	Contractual Expenses	489,734	474,000	474,000	482,500	482,500
	Total Benefits and Awards	489,734	474,000	474,000	482,500	482,500
TOTAL SELF INSURANCE FUND		679,656	712,800	720,080	728,700	720,125

SCHEDULE 1-V

APPROPRIATIONS - DEBT SERVICE FUND

DEBT SERVICE FUND						
V9710 Debt Service Serial Bond						
V9710.6	Debt Service - Bonds	1,095,000	750,000	650,000	650,000	650,000
	Total Principal	1,095,000	750,000	650,000	650,000	650,000
V9710.7	Debt Service - Interest	226,005	339,495	315,300	315,300	315,300
	Total Interest	226,005	339,495	315,300	315,300	315,300
TOTAL DEBT SERVICE FUND		1,321,005	1,089,495	965,300	965,300	965,300

SCHEDULE 2 - A

REVENUES - GENERAL FUND

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
REAL PROPERTY TAX ITEMS, NON-PROPERTY TAXES AND DEPARTMENTAL INCOME						
Real Property Tax Items						
1340 A1001.00	Real Property Tax	13,717,827	14,058,899	0	0	0
1340 A1051.00	Sale of Tax Acquired Property	83,822	100,000	130,000	130,000	130,000
1325 A1081.00	Payment in Lieu of Taxes	134,952	110,000	80,000	80,000	80,000
1340 A1090.00	Interest and Penalties	720,570	760,000	760,000	760,000	760,000
	Total Real Prop. Tax Items	14,657,171	15,028,899	970,000	970,000	970,000
Non-Property Taxes						
1340 A1110.00	Sales & Use Tax	13,650,172	13,600,000	13,600,000	14,000,000	14,000,000
1340 A1113.00	Tax on Hotel Room Occupancy					125,000
1340 A1136.00	Automobile Use Tax					180,000
1340 A1190.00	Interest & Penalties	22,555	25,000	30,000	30,000	30,000
	Total Non-Prop. Taxes	13,672,727	13,625,000	13,630,000	14,030,000	14,335,000
Departmental Income - General						
1325 A1230.00	Treasurer Fees	2,932	3,800	4,000	4,000	4,000
1325 A1235.00	Tax Advertising	5,025	5,000	6,000	6,000	6,000
1325 A1235.01	Real Property Tax Enforc.	118,562	120,000	130,000	130,000	130,000
1410 A1255.00	County Clerk Fees	321,010	300,000	300,000	305,000	305,000
1410 A1255.01	County Clerk - Additional Mortgage Tax					150,000
1410 A1256.R1	Records Mgmt & Improvement	1,692	0	0	0	0
7510 A1256.00	Records Mgmt & Improvement	151	0	0	0	0
1430 A1260.00	Personnel Fees	2,000	200	800	800	800
1170 A1265.00	Counsel Fees	0	0	0	0	0
1355 A1266.08	Tax Department Fees	3,949	2,000	2,500	2,500	2,500
3110 A1266.10	Inmate Fees	30	0	0	0	0
1355 A1266.5217	Sales Net	0	0	0	1,000	1,000
1450 A1289.01	Elections Department Fees	406	0	0	0	0
2960 A1320.00	EPHC Medicaid Reimbursement	114,883	125,000	125,000	125,000	125,000
	Total Departmental Income - General	570,640	556,000	568,300	574,300	724,300

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
Departmental Income - Public Safety						
3110 A1510.00	Sheriff Fees	34,238	28,000	30,000	32,000	32,000
3110 A1510.01	Sheriff - FEEMH	0	0	30,000	30,000	30,000
3140 A1580.00	Probation - Restitution Fees	2,832	4,000	4,000	4,000	4,000
3140 A1580.01	Probation - Supervision Adm. Fees	0	250	250	250	250
3140 A1580.02	Custody - Visit Investigation Fees	0	250	250	250	250
3140 A1580.03	Electronic Detention	12,769	20,000	10,000	15,000	15,000
3142 A1580.04	Drug Test	0	0	3,500	0	0
3142 A1580.05	Probation Fees	2,449	0	0	3,500	3,500
3510 A1589.R4	E-911 Municipal Surcharge	91,541	167,000	95,000	95,000	157,784
4010 A1589.02	EMT Student Fees	3,645	3,500	2,000	2,000	2,000
3142 A1589.03	Prob - Alternative to Incar.	974	1,000	1,000	1,000	1,000
1165 A1589.07	Domestic Violence	4,750	0	0	0	0
	Total Public Safety Income	153,198	224,000	176,000	183,000	245,784
Departmental Income - Health						
4010 A1601.00	Environmental Health Fees	40,045	40,000	50,000	50,000	50,000
4035 A1601.01	Family Planning Fees	5,141	6,000	6,000	6,000	6,000
4035 A1601.03	Family Planning - Private Insur.	260	1,000	1,000	1,000	1,000
4010 A1601.04	Health Fee	0	0	0	0	0
4046 A1605.00	EPHC -Self Pay	4,025	2,000	4,500	4,500	4,500
4051 A1606.00	Other County Agencies - Tobacco	0	18,400	0	0	0
4010 A1606.03	Environmental Health Loan Survey	29,409	30,000	37,500	37,500	37,500
4035 A1606.05	Family Planning - Medicaid	18,110	14,000	14,000	14,000	14,000
4010 A1610.00	Public Health Nursing - Medicaid	217,448	325,000	250,000	275,000	275,000
4010 A1610.01	Public Health Nursing - Medicare	1,004,426	1,800,000	1,200,000	1,500,000	1,500,000
4010 A1610.02	Public Health Nursing - Private Insur.	78,804	95,000	90,000	90,000	90,000
4010 A1610.03	Public Health Nursing - Self Pay	3,434	6,000	4,500	4,500	4,500
4010 A1610.04	Flu Vaccine	22,861	17,000	25,000	25,000	25,000
4040 A1610.10	Long Term Care - Medicaid	764,883	575,000	565,000	575,000	575,000
4040 A1610.11	Long Term Care - Medicare	199,092	275,000	260,000	275,000	275,000
4040 A1610.12	Long Term Care - Private Insur.	29,926	30,000	30,000	30,000	30,000
4040 A1610.13	Long Term Care - Self Pay	44	12,000	12,000	12,000	12,000
4040 A1610.14	Gifts & Donations	0	100	100	100	100
4052 A1620.02	IHAP Hepatitis B	14,120	15,000	15,000	15,000	15,000

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
4052 A1620.05	Early Intervention - Medicaid	307,389	215,000	300,000	300,000	300,000
4052 A1620.06	Early Intervention - Private Insurance	-33,344	35,000	35,000	35,000	35,000
4310 A1625.00	Contributions - Alleg Cty ARC	31,264	34,589	31,264	31,264	31,264
4310 A1625.03	ICM Medicaid	0	0	0	0	0
	Total Health Income	2,737,337	3,546,089	2,930,864	3,280,864	3,280,864
Departmental Income - Public Works						
1490 A1710.00	DPW Fees	653	0	500	500	500
	Total Public Works Income	653	0	500	500	500
Departmental Income - Social Services						
6101 A1801.00	DSS-Repay Medical Assistance	392,129	572,254	325,000	350,000	350,000
6109 A1809.00	DSS-Repay Family Assistance	664,075	462,008	462,008	650,000	650,000
6119 A1811.00	DSS-Repay Child Welfare	65,868	76,250	64,500	64,500	64,500
6119 A1819.00	DSS-Repay Child Welfare	93,233	84,825	74,825	89,825	89,825
6140 A1840.00	DSS-Repay Safety Net	139,464	132,417	132,417	143,000	143,000
6070 A1870.00	DSS-Repay Services for Recipients	2,205	700	1,800	1,800	1,800
	Total Social Services Income	1,356,974	1,328,454	1,060,550	1,299,125	1,299,125
Departmental Income - Office for the Aging						
6772 A1972.00	Nutrition - Title III-C Contributions	91,543	96,500	98,040	98,040	98,040
6773 A1972.01	Supportive Srvcs. - Title III-B Contrib.	6,725	6,828	6,400	6,400	6,400
6772 A1972.03	Nutrition - Long Term Home Health Care	11,529	13,125	17,850	17,850	17,850
6778 A1972.06	E.I.S.E.P. - In-home Care	13,514	14,000	13,500	13,500	13,500
6779 A1972.07	S.N.A.P. - Long Term Care Reimburse.	12,275	6,300	11,550	11,550	11,550
6781 A1972.09	Community Service for Elderly	4,930	5,627	5,000	5,000	5,000
	Total Office for Aging Income	140,516	142,380	152,340	152,340	152,340
Departmental Income - Tourism & Culture						
6989 A1989.01	Regional Tourism & Culture	54,749	53,729	46,876	46,876	46,876
6989 A1989.02	Inter-Co. Part/Tourism & Culture	7,573	8,500	8,500	8,500	8,500
6989 A1989.04	Tourism & Culture Advertising	3,350	5,500	5,500	5,500	5,500
	Total Tourism & Culture Income	65,672	67,729	60,876	60,876	60,876
Departmental Income - Solid Waste						
8160 A2130.03	S/W Fees - Auto Fluff and Scale Fees	110,514	75,000	75,000	80,000	80,000

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
8160 A2130.04	S/W Permits	74,659	10,000	15,000	15,000	15,000
8160 A2130.05	S/W Fees - Tires	8,322	6,000	6,000	6,000	6,000
8160 A2130.08	S/W Fees - Out of County Waste					100,000
	Total Solid Waste Income	193,495	91,000	96,000	101,000	101,000
Departmental Income - Public Transportation						
5630 A2300.5630	Public Transportation	0	60,000	60,000	60,000	60,000
	Total Public Transportation Income	0	60,000	60,000	60,000	60,000
TOTAL TAX ITEMS AND DEPARTMENTAL INCOME		33,548,383	34,669,551	19,705,430	20,712,005	21,229,789
INTERGOVERNMENTAL CHARGES						
General						
1355 A2210.00	Tax & Assessment Services	81,073	75,500	75,500	85,000	85,000
	Total General	81,073	75,500	75,500	85,000	85,000
Public Safety						
3150 A2260.00	Police Services - State - Court Security	199,697	106,000	164,000	164,000	164,000
3150 A2260.01	Jail Facilities - State	51,376	100,000	0	0	0
3150 A2260.03	Sheriff - Drug Task Force Grant	28,847	20,000	20,000	20,000	20,000
3140 A2260.3144	Prob/MH	0	0	0	0	0
	Total Public Safety	279,920	226,000	184,000	184,000	184,000
Health						
4010 A2280.00	Health Fees	110	0	0	0	0
4010 A2281.00	Radon Grant	0	0	0	0	0
	Total Health	110	0	0	0	0
Home and Community						
8160 A2376.R1	S/W Reserve - Municipal	6,953	0	0	0	0
8160 A2376.02	S/W Fees - Municipal - City of Olean	27,812	30,000	30,000	30,000	30,000
	Total Home and Community	34,765	30,000	30,000	30,000	30,000
TOTAL INTERGOVERNMENTAL CHARGES		395,868	331,500	289,500	299,000	299,000

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
MISCELLANEOUS INCOME						
Use of Money and Property						
1325 A2401.R1	Interest & Earnings - Repair Reserve	5,017	0	0	0	0
1325 A2401.R2	Interest & Earnings - S/W Reserve	74,111	0	0	0	0
1340 A2401.00	Interest & Earnings	142,284	170,000	170,000	170,000	170,000
1325 A2410.00	Rental of Real Property	4,740	0	14,000	14,000	14,000
1340 A2412.00	Maintenance in Lieu of Rent	50,100	35,000	35,000	45,000	45,000
4310 A2412.01	Rental on Mental Health Facilities	1,200	6,000	6,000	6,000	6,000
8751 A2412.02	Maintenance - Coop Ext.	20,141	15,000	15,000	15,000	15,000
1340 A2450.00	Commissions	2,368	1,500	1,500	1,500	1,500
	Total Use of Money & Property	299,961	227,500	241,500	251,500	251,500
Licenses and Permits						
1410 A2545.01	Gunsmith & Gun Dealer Licenses	60	50	50	100	100
1410 A2545.03	Pistol/Revolver Licenses	3,895	3,500	4,000	4,500	4,500
	Total Licenses & Permits	3,955	3,550	4,050	4,600	4,600
Fines and Forfeitures						
1340 A2610.00	Fines/Forfeitures - Bail - Probation	10,585	5,000	5,000	5,000	5,000
4010 A2610.01	Fines - Public Health	1,740	2,000	2,000	2,000	2,000
3141 A2615.R1	Stop DWI Fines Reserve	118,201	0	0	0	0
1340 A2620.00	Forfeitures of Deposit	4,320	2,500	2,500	2,500	2,500
	Total Fines and Forfeitures	134,846	9,500	9,500	9,500	9,500
Sale of Property and Compensation For Loss						
1620 A2650.00	Scrap	0	0	0	0	0
9160 A2650.02	Income from Recyclables	50,980	40,000	40,000	50,000	50,000
8710 A2652.00	Sale of Forest Products	180	56,000	30,000	30,000	30,000
1340 A2655.00	Minor Sales - Other	447	1,000	1,000	1,000	1,000
4010 A2655.01	Minor Sales - Public Health	0	150	150	150	150
1355 A2655.02	Minor Sales - Maps, etc.	10,583	5,000	5,000	5,000	5,000
1325 A2660.00	Sale of Property	0	0	0	0	0
4010 A2665.00	Sale of Equipment	5,370	5,000	5,000	5,000	5,000
1910 A2680.00	Insurance Recovery	4,410	0	0	0	0

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
1010 A2690.R1	Tobacco Settlement Reserve	827,538	0	0	0	0
1010 A2690.00	Tobacco Settlement	0	680,000	810,000	815,000	815,000
	Total Sale of Prop. & Comp. For Loss	899,508	787,150	891,150	906,150	906,150
Miscellaneous						
1340 A2701.00	Prior Years Expense	296,516	50,000	50,000	50,000	50,000
4046 A2701.01	Refund Prior Yr. Exp. - PHCP	7,564	500	500	500	500
2960 A2701.02	Refund Prior Yr. Exp. - EPHCP	26,206	500	500	500	500
6010 A2701.03	Refund Prior Yr. Exp. - Admin.	149,648	504	500	504	504
6101 A2701.04	Refund Prior Yr. Exp. - Medicaid	313,961	282,000	282,000	307,000	827,526
6109 A2701.05	Refund Prior Yr. Exp. - Family Asst.	68,897	2,500	2,500	2,500	2,500
6140 A2701.06	Refund Prior Yr. Exp. - Safety Net	526	1,262	1,262	1,262	1,262
6010 A2701.08	Refund Prior Yr. Exp. - Misc.	2,765	0	1,000	1,000	1,000
6010 A2701.09	Prior Years - EPHC Medicaid	21,000	7,500	2,000	2,000	2,000
4010 A2701.4010	Refund Prior Yr. Exp. - Health	21,221	40,000	40,000	40,000	40,000
6783 A2705.01	Gifts and Donations - Other	82	0	0	0	0
6783 A2705.03	Gifts - OFA/Title IIIF	0	200	200	200	200
6784 A2705.04	OFA - W.R.A.P.	1,050	750	780	784	784
6786 A2705.05	Gifts - Title III-E	0	1,830	400	400	400
3110 A2705.3110	Gifts - Lake Patrol	0	0	0	0	0
3113 A2705.3113	Gifts - Public Safety	155	1,220	0	3,000	3,000
6773 A2755.R	OFA - Sr. Cit.	0	0	0	0	0
1340 A2770.00	Other Unclassified Rev	3,383	0	0	0	0
	Total Miscellaneous	912,974	388,766	381,642	409,650	930,176
Inter-Fund Revenues						
8160 A2801.R1	S/W Reserve - Allegany	156,854	0	0	0	0
1620 A2801.13	Buildings	933	0	1,000	1,000	1,000
1671 A2801.15	Inter-Fund Rev-Empl & Trng	0	2,000	2,000	2,000	2,000
6010 A2801.19	DSS Accounting & Audit	0	10,000	10,000	10,000	10,000
1620 A2801.20	Maintenance - Health Dept. Outbuildings	3,923	6,000	7,000	7,000	7,000
1420 A2801.21	Spec Counsel Mileage	1,224	825	825	825	825
1420 A2801.22	Spec Counsel DSS Support Collection	50,106	60,000	60,000	60,000	60,000
1420 A2801.24	Attorney Fees - DSS	193,650	138,000	175,000	195,000	195,000
1420 A2801.25	Attorney Fees - DWI	1,406	1,400	1,400	1,400	1,400
1420 A2801.27	Public Health Fees	38,588	30,000	30,000	35,000	35,000

			ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
1672	A2801.28	Shared Service - UPS	3,043	3,400	3,400	3,400	3,400
1670	A2801.30	Shared Service - Printing	12,582	13,500	13,000	13,000	13,000
	A2801.31	Shared Service - Telephone	0	0	82,500	82,500	82,500
3150	A2801.3150	Mental Health - Medical, DSS - Security	21,036	56,000	30,000	30,000	30,000
1610	A2801.32	Shared Service - Telephone Oper.	77,244	82,500	82,500	81,500	81,500
3110	A2801.33	Sheriff Fee - Mental Health Transport.	24,021	2,000	11,000	11,000	11,000
3141	A2801.34	Probation - Stop DWI Reimbursement	0	20,375	21,000	21,000	21,000
3141	A2801.35	DA - Stop DWI Reim., Secretary Salary	0	33,100	34,000	33,100	33,100
6779	A2801.36	OFA S.N.A.P.	65,291	63,420	64,120	64,120	64,120
4010	A2801.37	Health Dept. - DSS Early Intervention	92,524	115,000	115,000	115,000	115,000
1910	A2801.39	Inter-Fund Revenue - Insurance	58,994	62,250	63,000	68,710	68,710
6777	A2801.40	Inter-Fund - OFA HEAP	18,000	18,000	19,000	19,000	19,000
4010	A2801.46	Information Technology - Public Health	30,000	30,000	30,000	30,000	30,000
6010	A2801.47	Information Technology - DSS	20,000	20,000	25,000	25,000	25,000
3110	A2801.49	Sheriff - DWI	1,479	0	0	0	0
4310	A2801.50	Mental Health - DSS	0	42,000	42,000	42,000	42,000
		Total Inter-Fund Revenues	870,898	809,770	922,745	951,555	951,555
	TOTAL MISCELLANEOUS INCOME		3,122,142	2,226,236	2,450,587	2,532,955	3,053,481
STATE AID, ALL CATEGORIES							
State Aid - General							
1325	A3001.00	Revenue Sharing	104,082	120,000	0	0	0
1165	A3030.00	District Attorney Salary	61,800	61,800	61,800	61,800	61,800
1165	A3031.00	District Attorney - Domestic Violence	0	23,000	23,000	23,000	23,000
1355	A3040.00	Star Program	3,124	2,000	2,000	2,000	2,000
3114	A3089.R1	Handicap Parking	63	0	0	0	0
1340	A3089.00	Other Aid	5,985	4,500	4,500	4,500	4,500
1011	A3089.01	Other Recreation	18,731	92,154	47,000	47,000	47,000
1490	A3097.00	DPW	0	50,000	250,000	250,000	250,000
1620	A3262.00	Court System Maintenance	56,184	45,000	70,000	70,000	70,000
		Total State Aid - General	249,969	398,454	458,300	458,300	458,300

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
State Aid - Education						
2960 A3277.00	Handicapped Children	539,071	840,000	900,000	552,000	552,000
2960 A3277.01	EPHC-Administration	16,610	25,000	25,000	25,000	25,000
	Total State Aid - Education	555,681	865,000	925,000	577,000	577,000
State Aid - Public Safety						
1165 A3031.01	District Attorney Crime Victim Brd. Grant	41,700	27,800	28,000	27,800	27,800
1165 A3031.02	District Attorney Aid to Prosecution	0	50,000	50,000	50,000	50,000
4010 A3305.00	EMT Emergency Services	55,727	95,000	65,000	65,000	65,000
3140 A3310.00	Probation Services	237,246	203,000	203,000	203,000	203,000
3142 A3310.01	Alternative to Incarceration	10,611	10,300	10,300	10,300	10,300
3143 A3310.02	Probation Intensive Super.	13,800	13,800	13,800	13,800	13,800
3140 A3310.03	Probation Eligible	27,935	27,935	23,700	23,700	23,700
3144 A3310.04	Juvenile - Block Grant	0	16,763	16,800	16,800	16,800
3110 A3315.00	Navigation Law Enforcement	6,348	6,000	4,500	4,500	4,500
3110 A3317.00	DCJS Grant	0	5,000	0	0	0
3110 A3318.00	Traffic	34,640	0	0	0	0
3110 A3389.00	State Food Program	2,591	6,000	5,500	5,500	5,500
3110 A3389.01	Transportation of Prisoners	2,618	1,000	20,000	20,000	20,000
3110 A3389.02	Radios	0	0	0	0	0
3110 A3389.03	Speed Enforcement	726	0	0	0	0
3410 A3389.04	Fire - CAD	5,000	0	0	0	0
3114 A3389.05	Sheriff - BUNY	15,354	60,596	0	76,507	76,507
3110 A3389.15	Sheriff - Boat	5,000	0	0	0	0
	Total State Aid - Public Safety	459,296	523,194	440,600	516,907	516,907
State Aid - Health						
4010 A3401.00	Public Health Work	473,025	750,000	750,000	750,000	704,000
4071 A3401.01	Cancer Screening	22,514	85,000	85,000	85,000	85,000
4010 A3401.02	I.H.A.P. - Children w/ Special Needs	50,392	60,000	60,000	60,000	60,000
4057 A3401.07	E.I.P. - Early Intervention	116,074	140,000	140,000	140,000	140,000
4044 A3436.01	Osteoporosis Grant	20,702	2,550	0	0	0
4037 A3437.00	Lead	34,596	40,000	40,000	40,000	40,000
4046 A3446.00	PHC Program	20,272	21,250	22,500	22,500	22,500
4035 A3450.00	Family Planning Clinic	137,670	156,000	156,000	156,000	156,000

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
4043 A3450.01	Rabies Clinic	55,707	15,000	15,000	15,000	15,000
4070 A3450.03	TB Care	19,931	0	5,000	5,000	5,000
4051 A3450.04	Tobacco Awareness	0	26,400	27,626	27,626	27,626
4010 A3450.08	SWAP	-6,650	6,500	6,500	6,500	6,500
4010 A3450.09	Water Supply	55,000	110,000	0	110,000	110,000
4010 A3472.00	Drinking Water Enhancement	278	110,000	110,000	0	0
4056 A3473.00	Immunization	27,976	25,450	30,400	30,400	30,400
4083 A3474.01	Healthy Heart	0	1,000	1,000	1,000	1,000
4011 A3474.02	HIV/Partner Notification Grant	1,721	51,812	27,032	27,032	27,032
4220 A3486.00	Substance Abuse	0	235,573	235,503	235,503	235,503
1185 A3489.01	Medical Examiners	7,579	14,500	7,000	7,000	7,000
4010 A3489.02	Early Intervention - Respite	-2,581	5,000	5,000	5,000	5,000
4310 A3490.01	Alcoholism	716,241	476,703	461,579	461,579	461,579
4310 A3490.03	ARC-MR & Dev Disabilities	173,731	177,056	173,731	173,731	173,731
4312 A3490.09	I.C.M. Medicaid	131,125	196,698	163,642	163,642	163,642
4310 A3490.101A	L.A. Adult	29,605	39,600	19,612	19,612	19,612
4310 A3490.1014	C.S.S.	265,000	346,500	183,500	183,500	183,500
4310 A3490.1037	I.S. Employ	13,380	24,560	26,820	26,820	26,820
4310 A3490.1039	Refurbishment Contract Other	0	0	0	0	0
4310 A3490.1078	Housing	12,631	13,822	14,184	14,184	14,184
4310 A3490.1122	CSP - Misc.	350,000	0	0	0	0
4310 A3490.1170	Kendra's Law AOT	22,006	42,156	0	0	0
4310 A3490.1200	Comm. Reinv	550,714	550,714	588,212	588,212	588,212
4312 A3490.134B	ICM/C&Y	13,230	13,230	13,232	13,232	13,232
4312 A3490.134C	ICM/Serv$	12,180	12,180	12,180	12,180	12,180
4311 A3490.134E	ICM/Serv$CY	12,180	12,180	12,180	12,180	12,180
4310 A3490.139J	Forensics	26,390	26,390	26,392	26,392	26,392
4310 A3490.14	Demo Proj.	0	0	0	0	0
4310 A3490.140A	HCRA Adult	85,718	67,402	0	0	0
4310 A3490.140B	HCRA Child	32,430	32,430	0	0	0
4310 A3490.140F	HCRA Hous	0	0	0	28,676	28,676
4310 A3490.140M	HCRA C & F	0	0	0	6,088	6,088
4310 A3490.140Q	HCRA Adult	0	0	0	9,872	9,872
4310 A3490.140R	HCRA Adult	0	0	0	32,636	32,636
4310 A3490.140S	HCRA Adult	0	0	0	8,780	8,780
4310 A3490.140T	HCRA Adult	0	0	0	6,088	6,088

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
4310 A3490.140U	HCRA C & F	0	0	0	26,340	26,340
4310 A3490.170A	ADT ICM	0	0	0	3,824	3,824
4310 A3490.170K	Kendras AO	0	0	0	11,312	11,312
4310 A3490.170L	Kendras AO	0	0	0	3,400	3,400
4310 A3490.1400	Comm. Perf.	21,134	21,134	21,134	21,134	21,134
4310 A3490.146C	Coor. CSI	1,000	1,000	3,000	3,000	3,000
4310 A3490.146L	C&F CSP GE	25,984	25,984	25,984	25,984	25,984
4310 A3490.1500	COLA	5,682	8,592	8,592	8,592	8,592
4310 A3490.170B	Trans. Mgmt.	0	0	0	3,476	3,476
	Total State Aid - Health	3,534,567	3,944,366	3,477,535	3,618,027	3,572,027
State Aid - Social Services						
6101 A3601.00	DSS Medical Assistance	-21,004	32,250	26,834	26,834	26,834
6109 A3609.00	DSS Dependent Children	524,934	423,987	396,025	417,000	417,000
6109 A3609.01	Aid to Dependent Children	1,514	0	0	0	0
6010 A3610.00	DSS Administration	1,197,138	1,292,747	1,479,514	1,479,514	1,479,514
6106 A3610.01	DSS Adult & Family Special Needs	0	1,650	1,650	1,650	1,650
6011 A3611.00	DSS C.A.P.	84,227	59,720	61,653	61,653	61,653
6119 A3619.00	Child Care	269,428	345,081	279,908	279,908	279,908
6140 A3640.00	DSS Safety Net	152,786	473,702	433,160	433,160	433,160
6142 A3642.00	Emergency Aid Adults	7,833	9,250	9,250	9,250	9,250
6010 A3661.01	Block Grant EAF	472,958	81,571	122,040	122,040	122,040
6010 A3661.02	Block Grant CW	878,376	545,417	419,510	419,510	419,510
6010 A3661.03	Block Grant POS	208,800	141,098	94,072	94,072	94,072
6010 A3670.00	DSS - Recipient	0	0	0	250,585	250,585
	Total State Aid - Social Services	3,776,990	3,406,473	3,323,616	3,595,176	3,595,176
State Aid - Econ. Assistance & Opportunity						
6010 A3665.00	Day Care Block Grant	217,644	268,677	183,963	183,963	183,963
6055 A3665.01	Day Care	604,695	484,975	455,781	767,537	767,537
6510 A3710.00	Veterans Service Agency	5,000	5,000	5,000	5,000	5,000
6989 A3715.00	Allegany County Tourism & Culture	105,293	105,293	105,293	102,500	102,500
6778 A3772.00	OFA Expanded In-Home Srvcs. for Elderly	104,642	100,100	101,400	101,400	101,400
6779 A3772.01	OFA Supplemental Nutrition Asst. Program	133,203	128,700	133,300	133,300	133,300
6776 A3772.03	OFA Comm. Srvc. Elderly	71,614	73,700	75,000	75,000	75,000

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
6773 A3772.04	Sr. Cit. EPP - Long-Term Care Ombudsman	3,342	4,000	4,000	4,000	4,000
6785 A3772.06	OFA Congregate Srvcs. Initiative Grant	2,997	3,350	3,400	3,400	3,400
	Total State Aid - Econ. Assis. & Oppor.	1,248,430	1,173,795	1,067,137	1,376,100	1,376,100
State Aid - Culture and Recreation						
7510 A3060.00	Records Management	0	12,000	0	0	0
7180 A3820.01	Rushford Lake	14,019	14,440	12,500	12,500	12,500
7311 A3820.02	Special Olympics	500	500	0	0	0
7310 A3820.03	Youth Bureau	19,398	16,150	17,850	17,850	17,850
7312 A3820.05	Cultural Enrichment	2,247	2,000	0	0	0
7317 A3820.06	Self Reliance Program	2,017	0	0	0	0
7310 A3820.07	Youth Center	5,076	4,500	0	0	0
7312 A3820.10	Youth - Government Interns	3,300	6,600	3,300	3,300	3,300
7312 A3820.13	Youth - Especially for You	500	500	0	0	0
7312 A3820.15	P.A.S.O. Houghton College	7,500	5,500	0	0	0
7312 A3820.42	Youth - Natural Helpers	3,640	3,600	0	0	0
7312 A3820.47	Youth - Peers Helping Peers	4,000	3,500	0	0	0
7312 A3820.85	Youth - Week of Alternatives	4,700	4,700	0	0	0
7312 A3820.89	Youth - First Step	5,250	4,000	0	0	0
7312 A3820.90	GV OD ED	0	750	0	0	0
7312 A3821.00	Youth	0	0	0	0	0
7313 A3821.04	Prevention Education/Referral	3,500	4,500	0	0	0
7313 A3821.06	Youth Mentor/Intern Prog	0	2,500	0	0	0
7313 A3821.07	Youth Compeer	7,500	3,000	0	0	0
7313 A3821.08	Parents First	0	0	0	0	0
7313 A3821.09	TASA	5,207	0	0	0	0
7312 A3821.92	WLVE MID	0	1,500	0	0	0
7312 A3821.93	Spec Step	0	2,600	0	0	0
7312 A3821.94	Sp 1st Step	0	2,500	0	0	0
7313 A3822.02	Youth Step Program	6,351	13,029	0	0	0
7313 A3824.7320	Youth Comp.	0	30,000	0	0	0
	Total State Aid - Culture & Recreation	94,705	138,369	33,650	33,650	33,650
State Aid - Home & Community Services						
7312 A3821.10	Juvenile Shoplifting	3,753	2,000	0	0	0
7312 A3822.03	GED	4,017	4,000	0	0	0

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
7312 A3822.04	Voc-Tech	0	0	0	0	0
8160 A3989.00	Recycling	3,280	0	0	0	0
6610 A3989.01	Weights & Meas. Testing	797	2,400	2,600	2,600	2,600
	Total State Aid - Home & Comm.	11,847	8,400	2,600	2,600	2,600
State Aid - Transportation						
5630 A3589.01	Public Transportation	489,477	409,000	409,000	475,000	475,000
	Total State Aid - Transportation	489,477	409,000	409,000	475,000	475,000
TOTAL STATE AID - ALL CATEGORIES		10,420,962	10,867,051	10,137,438	10,652,760	10,606,760
FEDERAL AID - ALL CATEGORIES						
Federal Aid - Public Safety						
3640 A4305.00	Emergency Services - EMA	11,202	14,900	14,400	14,400	14,400
3140 A4307.00	JAIBG - Probation	0	16,763	16,763	16,537	16,537
3110 A4389.00	COPS More	381,294	0	0	0	0
	Total Federal Aid - Public Safety	392,496	31,663	31,163	30,937	30,937
Federal Aid - Health						
4010 A4451.00	Breast Health	4,686	7,500	10,625	10,625	10,625
4190 A4452.00	WIC Grant	226,914	229,780	216,817	216,817	216,817
4010 A4453.00	West Nile	3,556	7,500	2,500	2,500	2,500
4010 A4489.4189	Bio-Terrorism	0	0	115,000	115,000	115,000
4310 A4490.00	Mental Health - Medicaid	0	0	24,000	24,000	24,000
	Total Federal Aid - Health	235,156	244,780	368,942	368,942	368,942
Federal Aid - Transportation						
5630 A4589.01	Public Transportation	0	35,200	37,000	37,000	37,000
	Total Federal Aid - Transportation	0	35,200	37,000	37,000	37,000
Federal Aid - Social Services						
6101 A4601.00	Medical Assist.	398,359	104,340	164,718	164,718	164,718
6109 A4609.00	Dependent Children	647,107	1,853,425	1,253,186	1,306,775	1,306,775
6119 A4609.01	ADC - Aid to Dependent Children	1,081,944	1,127,461	1,182,779	1,182,779	1,182,779
6010 A4610.00	DSS Administration	2,767,053	2,842,725	3,052,078	3,052,078	3,052,078
6010 A4611.00	Food Stamp Program	306,276	368,097	454,673	454,673	454,673

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
6010 A4640.00	Safety Net	0	0	0	0	0
6141 A4641.00	H.E.A.P.	1,788,980	2,500,000	2,700,000	2,700,000	2,700,000
6150 A4650.00	Food Stamp Cash Out	31,678	3,073,024	3,323,575	3,323,575	3,323,575
6010 A4661.00	Title IV-B	33,434	0	35,000	35,000	35,000
6070 A4670.00	Services for Recipients	47,518	283,156	471,371	471,371	471,371
	Total Federal Aid - Social Services	7,102,349	12,152,228	12,637,380	12,690,969	12,690,969
Federal Aid - Economic Assistance & Opportunity						
6772 A4772.00	Nutrition	107,721	105,531	105,500	105,500	105,500
6773 A4772.01	OFA Supportive Srvcs. - Title III-B Grant	62,450	60,000	60,000	60,000	60,000
6774 A4772.02	Sr Employment Program - Title V Grant	26,010	28,000	27,200	27,200	27,200
6772 A4772.03	OFA Cash in Lieu Reimburse. Meals	31,298	37,625	36,360	36,360	36,360
6779 A4772.04	OFA Cash in Lieu Reimburse. Meals	28,730	24,915	27,480	27,480	27,480
6781 A4772.05	Elder Abuse - Title VII Program	8,400	8,400	8,400	8,400	8,400
6782 A4772.06	OFA Health Ins. Info., Counseling, & Asst.	3,323	6,000	2,350	2,350	2,350
6783 A4772.07	OFA TITLE III- Grant F	6,326	6,611	5,800	5,800	5,800
6784 A4772.08	OFA Weatherization	21,968	26,918	20,200	20,200	20,200
6784 A4772.09	OFA - OP TRU - Title III D	0	8,500	3,000	3,000	3,000
	Total Federal Aid - Econ. Asst. & Opp.	296,226	312,500	296,290	296,290	296,290
Federal Aid - Home & Community Services						
6778 A4772.10	Caregiver - Title III-E Grant	9,752	43,510	35,000	35,000	35,000
	Total Federal Aid - Home & Comm. Srvcs.	9,752	43,510	35,000	35,000	35,000
TOTAL FEDERAL AID - ALL CATEGORIES		8,035,979	12,819,881	13,405,775	13,459,138	13,459,138
INTER-FUND TRANSFERS						
1325 A5031.00	Inter-Fund Transfers	420,661	0	0	0	0
	Total Inter-Fund Transfers	420,661	0	0	0	0
TOTAL INTER-FUND TRANSFERS		420,661	0	0	0	0
GRAND TOTAL GENERAL FUND REVENUES		55,943,995	60,914,219	45,988,730	47,655,858	48,648,168

SCHEDULE 2-CD1

REVENUES - W. I. A. GRANT FUND

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
USE OF MONEY AND PROPERTY, MISCELLANEOUS						
6290 CD2401.00	Interest & Earnings	2,847	0	0	0	0
6290 CD2701.00	Prior Year	224	0	0	0	0
	Total Use of Money and Property, Misc.	3,071	0	0	0	0
INTER-FUND REVENUES						
6403 CD12801.6403	Inter-Fund Revenue - ACDSS	265,839	298,688	330,190	330,190	330,190
6404 CD12801.6404	NY Welfare Block Grant, CASP II	33,346	50,000	30,000	30,000	30,000
	Total Inter-Fund Revenues	299,185	348,688	360,190	360,190	360,190
STATE AID						
State Aid - General						
6400 CD13089.00	Other Aid	4,000	4,000	4,000	4,000	4,000
	Total State Aid - General	4,000	4,000	4,000	4,000	4,000
State Aid - Economic Assistance & Opportunity						
6408 CD13792.6408	Welfare to Work	8,359	33,000	10,000	10,000	10,000
	Total State Aid - Econ. Asst. & Oppor.	8,359	33,000	10,000	10,000	10,000
TOTAL STATE AID		12,359	37,000	14,000	14,000	14,000
FEDERAL AID						
6400 CD14701.12	TANF SYEP	111,704	125,000	125,000	125,000	125,000
6400 CD14701.6400	WIA Admin.	53,508	94,000	62,400	62,400	62,400
6401 CD14701.6401	WIA Services	44,797	75,000	20,000	20,000	20,000
6402 CD14701.6402	WIA Program	362,040	304,000	210,795	210,795	210,795
6406 CD14701.6406	WIA Worker Program	232,642	220,000	194,830	194,830	194,830
6408 CD14701.6408	Welfare to Work	47,023	71,000	77,895	77,895	77,895
6410 CD14701.6410	WIA - Youth	0	0	0	109,700	109,700

	ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
6411 CD14701.6411 WIA Y & Sup.	0	0	0	38,300	38,300
6412 CD14701.6412 Youth RFP	0	0	0	85,272	85,272
6406 CD14702.6406 Invest.	1,000	0	0	0	0
Total Federal Aid	852,714	889,000	690,920	924,192	924,192
INTER-FUND TRANSFER					
6400 CD15031.6400 Inter-Fund Transfer WIA	19,600	19,600	25,000	25,000	25,000
Total Inter-Fund Transfers	19,600	19,600	25,000	25,000	25,000
GRAND TOTAL W.I.A. GRANT FUND REVENUES	1,186,929	1,294,288	1,090,110	1,323,382	1,323,382

SCHEDULE 2 - CS

REVENUES - RISK RETENTION FUND

USE OF MONEY AND PROPERTY					
1930 CS2401.01 Interest and Earnings	10,226	0	0	0	0
9050 CS2401.03 Interest and Earnings	803	0	0	0	0
Total Use of Money & Property	11,029	0	0	0	0
INTER-FUND TRANSFERS					
1930 CS5031.00 Inter-Fund Transfers	0	0	0	0	0
Total Inter-Fund Transfers	0	0	0	0	0
GRAND TOTAL RISK RETEN. FUND REVENUES	11,029	0	0	0	0

SCHEDULE 2 - CSH

REVENUES - RISK RETENTION - HEALTH FUND

INTERGOVERNMENTAL CHARGES					
1011 CSH2222.00 Participants	3,976,339	2,983,715	3,863,720	3,469,720	3,419,720
Total Intergovernmental Charges	3,976,339	2,983,715	3,863,720	3,469,720	3,419,720

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
USE OF MONEY AND PROPERTY						
1710 CSH2401.00	Interest and Earnings	7,651	12,000	13,000	13,000	13,000
	Total Use of Money & Property	7,651	12,000	13,000	13,000	13,000
MISCELLANEOUS						
1710 CSH2709.00	Employee 15% Contributions	93,467	75,000	100,000	100,000	100,000
1710 CSH2709.01	Retirees Contributions	68,517	60,000	72,000	72,000	72,000
1710 CSH2709.02	COBRA Contribution	7,476	8,000	9,000	9,000	9,000
	Total Miscellaneous	169,460	143,000	181,000	181,000	181,000
INTER-FUND REVENUES						
1710 CSH2801.01	Inter-Fund Revenue - Emp.	109,440	111,815	127,650	127,650	127,650
1710 CSH2801.11	Inter-Fund Revenue - Work	7,114	7,200	8,280	8,280	8,280
1710 CSH2801.16	Inter-Fund Revenue	198,283	109,000	125,350	125,350	125,350
	Total Inter-Fund Revenues	314,837	228,015	261,280	261,280	261,280
INTER-FUND TRANSFERS						
1710 CSH5031.00	Inter-Fund Transfers	-1,700,339	0	0	0	0
	Total Inter-Fund Transfers	-1,700,339	0	0	0	0
	GRAND TOTAL RISK RETENTION - HEALTH FUND REVENUES	2,767,948	3,366,730	4,319,000	3,925,000	3,875,000

SCHEDULE 2 - D

REVENUES - COUNTY ROAD FUND

INTERGOVERNMENTAL CHARGES						
5110 D2306.00	Roads & Bridges - Other	45,404	20,000	20,000	20,000	20,000
	Total Intergovernmental Charges	45,404	20,000	20,000	20,000	20,000
USE OF MONEY AND PROPERTY						
5110 D2401.R1	Int & Earnings - Repair Reserve	5,683	0	0	0	0
5110 D2401.00	Interest & Earnings	48,725	25,000	25,000	25,000	25,000
	Total Use of Money & Property	54,408	25,000	25,000	25,000	25,000

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
SALE OF PROPERTY & COMPENSATION FOR LOSS						
5110 D2650.00	Sale of Scrap	60	10,000	10,000	5,000	5,000
5110 D2655.00	Minor Sales - Other	533	600	1,000	600	600
	Total Sale of Prop. & Comp. for Loss	593	10,600	11,000	5,600	5,600
MISCELLANEOUS						
5110 D2701.00	Prior Year	0	500	500	500	500
5110 D2770.00	Other Unclassified Revenue	34,777	1,000	2,000	1,000	1,000
	Total Miscellaneous	34,777	1,500	2,500	1,500	1,500
INTER-FUND REVENUES						
5110 D2801.06	I/F from Depts. - Gasoline Reimburse.	46,873	30,000	45,000	45,000	45,000
5110 D2801.09	I/F from Cap. - Town Br. Labor/Mat.	139,219	210,000	295,000	295,000	135,000
5110 D2801.10	I/F from Cap. - County Br. Labor/Mat.	258,500	210,000	250,000	295,000	215,000
5110 D2801.13	I/F from Bldgs. - Lot Clng./Plowing	4,078	2,000	2,000	2,000	2,000
	Total Inter-Fund Revenues	448,670	452,000	592,000	637,000	397,000
STATE AID						
State Aid - Public Safety						
5110 D3589.00	Emergency Disaster	0	0	0	0	0
	Total State - Public Safety	0	0	0	0	0
State Aid - Transportation						
5110 D3501.00	Consolidated Highway	1,230,245	1,562,207	1,230,245	1,230,245	1,230,245
	Total State Aid - Transportation	1,230,245	1,562,207	1,230,245	1,230,245	1,230,245
TOTAL STATE AID		1,230,245	1,562,207	1,230,245	1,230,245	1,230,245
FEDERAL AID						
5110 D4589.00	Federal Disaster	28,406	0	0	0	0
	Total Federal Aid	28,406	0	0	0	0

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
INTER-FUND TRANSFERS						
5110 D5031.00	Inter-Fund Transfers	0	0	0	0	0
5110 D5031.03	Inter-Fund Transfers from General	5,012,449	5,424,640	6,136,145	5,946,495	5,122,995
	Total Inter-Fund Transfers	5,012,449	5,424,640	6,136,145	5,946,495	5,122,995
GRAND TOTAL COUNTY RD. FUND REVENUES		6,854,952	7,495,947	8,016,890	7,865,840	6,802,340

SCHEDULE 2 - DM

REVENUES - ROAD MACHINERY FUND

USE OF MONEY AND PROPERTY						
5130 DM2401.00	Interest & Earnings	5,604	7,000	9,000	7,000	7,000
	Total Use of Money & Property	5,604	7,000	9,000	7,000	7,000
SALE OF PROPERTY & COMPENSATION FOR LOSS						
5130 DM2665.00	Equipment	11,268	2,500	2,500	2,500	2,500
	Total Sale of Prop. & Comp. for Loss	11,268	2,500	2,500	2,500	2,500
MISCELLANEOUS						
5130 DM2701.00	Prior Year	0	0	0	0	0
	Total Miscellaneous	0	0	0	0	0
INTER-FUND REVENUES						
5130 DM2801.06	I/F from County Rd. - Equip. Rental	337,678	335,000	335,000	335,000	335,000
5130 DM2801.09	I/F from Capital - Equip. Rent, Town Br.	44,223	70,000	75,000	75,000	75,000
5130 DM2801.10	I/F from Capital - Equip. Rent, Co. Br.	94,219	55,000	60,000	60,000	60,000
5130 DM2801.13	I/F from Bldgs. to Co. - Lot Cleaning	702	0	0	0	0
	Total Inter-Fund Revenues	476,822	460,000	470,000	470,000	470,000
STATE AID						
State Aid - Public Safety						
5130 DM3589.00	Emergency Disaster	0	0	0	0	0
	Total State Aid - Public Safety	0	0	0	0	0

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
State Aid - Transportation						
5130 DM3597.00	Transportation	2,000	0	0	0	0
	Total State Aid - Transportation	2,000	0	0	0	0
TOTAL STATE AID		2,000	0	0	0	0
FEDERAL AID						
5130 DM4589.00	Federal Disaster	19,246	0	0	0	0
	Total Federal Aid	19,246	0	0	0	0
INTER-FUND TRANSFERS						
5130 DM5032.00	Inter-Fund Transfers from General Fund	959,656	872,750	764,220	739,619	532,344
	Total Inter-Fund Transfers	959,656	872,750	764,220	739,619	532,344
GRAND TOTAL ROAD MACH. FUND REVENUES		1,474,596	1,342,250	1,245,720	1,219,119	1,011,844

SCHEDULE 2 - S

REVENUES - SELF INSURANCE FUND

INTERGOVERNMENTAL CHARGES						
1710 S2223.00	JTPA Assessments	3,399	3,200	3,300	3,300	3,300
1710 S2222.00	Participants Assessments	701,958	709,600	740,000	725,400	716,825
	Total Intergovernmental Chgs.	705,357	712,800	743,300	728,700	720,125
USE OF MONEY AND PROPERTY						
1710 S2401.R3	Interest & Earnings	28,138	0	0	0	0
1710 S2401.00	Interest & Earnings	4,647	0	0	0	0
	Total Use of Money and Property	32,785	0	0	0	0
MISCELLANEOUS						
1710 S2701.00	Prior Year	78,012	0	0	0	0
	Total Miscellaneous	78,012	0	0	0	0
GRAND TOTAL SELF INSUR. FUND REVENUES		816,154	712,800	743,300	728,700	720,125

SCHEDULE 2 - V

REVENUES - DEBT SERVICE FUND

		ACTUAL 2001	BUDGET 2002	DEPT REQ 2003	OFF REC 2003	APPROVED 2003
USE OF MONEY AND PROPERTY						
9710 V2401.00	Interest and Earnings	42,107	0	0	0	0
	Total Use of Money and Property	42,107	0	0	0	0
INTER-FUND TRANSFERS						
9710 V5031.00	Inter-Fund Transfers	988,210	1,004,495	965,300	815,300	815,300
	Total Inter-Fund Transfers	988,210	1,004,495	965,300	815,300	815,300
GRAND TOTAL DEBT SERVICE FUND REVENUES		1,030,317	1,004,495	965,300	815,300	815,300

Schedule 3
Estimated Cash Surplus at 12/31/02

	Estimated Cash Balance 12/31/02	Estimated Encumbrances	Estimated Unreserved Fund Balance Available for Appropriated	Estimated Unreserved Fund Balance Appropriated by Governing Board
General Fund County Wide	$ 1,600,000.00	$ (100,000.00)	$ 1,500,000.00	$ 1,500,000.00
County Road Fund	$ 81,000.00	$ 0.00	$ 81,000.00	$ 81,000.00
Road Machinery Fund	$ 0.00	$ 0.00	$ 0.00	$ 0.00
PIC Fund	$ 4,500.00	$ 0.00	$ 4,500.00	$ 4,500.00
Risk Retention General Insurance	$ 430,000.00	$ 0.00	$ 430,000.00	$ 430,000.00
Risk Retention Health Insurance	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Debt Service Fund	$ 150,000.00	$ 0.00	$ 150,000.00	$ 150,000.00

Schedule 4
Statement of Special Reserves at September 30, 2002

	Balance 01/01/02	Interest Earnings 09/30/02	Transfers and Other Income	Appropriations or Expended 2002	Cash Balance 09/30/02
GENERAL FUND					
Repair Reserve	$ 205,455.00	$ 2,157.42			$ 207,612.42
Solid Waste	$ 3,071,523.00	$ 32,100.71	$ 118,176.25	$ (1,250,000.00)	$ 1,971,799.96
DWI	$ 184,012.00		$ 97,589.21	$ (142,292.00)	$ 139,309.21
LLRW Siting	$ 532,072.00				$ 532,072.00
Record Management	$ 44,672.00		$ 2,336.25		$ 47,008.25
E911 Reserve	$ 41,013.00		$ 63,476.82		$ 104,489.82
COUNTY ROAD					
Repair Reserve	$ 232,555.00	$ 2,196.49			$ 234,751.49

Schedule 5
Statement of Debt as of October 15, 2002

BONDS						
Fund	**Purpose**	**Date of Issue**	**Interest Rate**	**Outstanding as of 10/15/02**	**Due 2003**	**Date of Maturity**
Debt Service	Solid Waste Highways and Bridges	11/15/89	6.80%	$ 175,000.00	$ 100,000.00	11/15/2004
Debt Service	Solid Waste and Bridges	7/15/92	5.25%	$ 0.00	$ 0.00	07/15/2002
Debt Service	Buildings, Equipment, Bridges and Solid Waste	10/15/98	3.9%	$ 3,545,000.00	$ 310,000.00	10/15/2013
Debt Service	Landfill Cell 7,8,9 Telephone System	6/15/01	4.15%	$ 3,680,000.00	$ 250,000.00	06/15/2016

Schedule 6
Capital Fund Project - September 30, 2002

Year	Acct #	Title	Authorization Prior Year	Authorization 2002	Total Authorization	Total Expenditures	Total Unexpended Balance
1997	H1628	District 3 Shop	$ 65,000.00	$ 0.00	$ 65,000.00	$ (21,502.00)	$ 43,498.00
1998	H5256	Wellsville - West State Bridge	$ 2,921,000.00	$ 46,000.00	$ 2,967,000.00	$(2,923,967.78)	$ 43,032.22
1999	H8162	Solid Waste 3 Cells	$ 3,700,000.00	$ 0.00	$ 3,700,000.00	$(3,816,691.18)	$ (116,691.18)
2000	H5266	Angelica -County Road 16 Joncy Bridge	$ 410,000.00	$ 3,010,000.00	$ 3,420,000.00	$ (655,873.22)	$ 2,764,126.78
2001	H5289	Amity - Bridge 05-16	$ 120,000.00	$ 0.00	$ 120,000.00	$ (91,030.28)	$ 28,969.72
2001	H5291	Scio - Bridge 24-18	$ 120,000.00	$ 0.00	$ 120,000.00	$ (95,678.48)	$ 24,321.52
2001	H5293	Angelica - Culvert 07-20	$ 145,000.00	$ 0.00	$ 145,000.00	$ (113,478.36)	$ 31,521.64
2001	H5304	Amity - County Road 48	$ 25,000.00	$ 0.00	$ 25,000.00	$ (4,890.00)	$ 20,110.00
2001	H8171	Landfill Closure	$ 1,500,000.00	$ 1,000,000.00	$ 2,500,000.00	$ (316,910.10)	$ 2,183,089.90
2001	H5297	Willing - Bridge 28-03	$ 40,000.00	$ 385,000.00	$ 425,000.00	$ (274,333.48)	$ 150,666.52
2002	H5401	Andover - Bridge 06-14		$ 135,000.00	$ 135,000.00	$ (110,757.76)	$ 24,242.24
2002	H5402	Caneadea - Bridge 12-12		$ 135,000.00	$ 135,000.00	$ (45,301.00)	$ 89,699.00
2002	H5403	Wirt - Bridge 29-05		$ 215,000.00	$ 215,000.00	$ (73,352.00)	$ 141,648.00
2002	H5404	Scio - Bridge 24-19		$ 120,000.00	$ 120,000.00	$ (66,923.61)	$ 53,076.39
2002	H5405	Cuba - Bridge 15-04		$ 150,000.00	$ 150,000.00	$ (127,144.09)	$ 22,855.91
2002	H5406	Centerville - Bridge 13-02		$ 120,000.00	$ 120,000.00	$ (106,746.55)	$ 13,253.45
2002	H5407	I-386		$ 10,000.00	$ 10,000.00	$ (2,500.00)	$ 7,500.00

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